



H. CONGRESO DEL ESTADO DE SINALOIA CONTADURIA MAYOR DE HACIENDA H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	66,939,783.91	73,909,846.23	36,802,436.14	6,456,227.90	6,389,517.18	6,415,642.87	5,777,820.19	6,021,931.12	6,043,498.15	37,104,637.41	73,907,073.55	100.00%
4101101	SUELDOS ORDINARIOS	42,866,351.31	45,371,135.31	22,772,947.46	3,634,452.91	3,867,492.52	3,931,886.03	3,761,765.37	3,697,621.47	3,703,771.71	22,596,990.01	45,369,937.47	100.00%
	GOBERNACION	12,378,019.11	13,952,905.82	7,198,580.16	1,006,408.02	1,160,080.22	1,274,745.51	1,113,339.09	1,100,067.49	1,098,909.96	6,753,550.29	13,952,130.45	99.99%
	HACIENDA	2,177,283.39	2,284,130.46	1,132,978.58	191,489.27	201,782.14	192,828.54	191,551.14	187,197.44	186,181.44	1,151,029.97	2,284,008.55	99.99%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	8,836,540.38	8,772,090.60	4,413,637.10	711,769.59	776,207.05	726,690.74	730,366.94	701,705.75	711,632.14	4,358,372.21	8,772,009.31	100.00%
	FONDOS FEDERALES	19,474,508.43	20,362,008.43	10,027,751.62	1,724,786.03	1,729,423.11	1,737,621.24	1,726,508.20	1,708,650.79	1,707,048.17	10,334,037.54	20,361,789.16	100.00%
4101102	COMPLEMENTO DE SUELDOS	23,150,568.60	27,235,592.94	13,451,607.29	2,750,673.16	2,370,727.41	2,333,061.99	1,891,103.47	2,217,967.95	2,219,310.74	13,782,844.72	27,234,452.01	100.00%
	GOBERNACION	15,420,446.04	17,261,289.03	8,766,344.47	1,637,877.24	1,469,304.20	1,432,814.05	1,247,079.71	1,352,081.39	1,354,987.14	8,494,143.73	17,260,488.20	100.00%
	HACIENDA	2,796,344.52	3,169,825.87	1,495,336.83	308,930.04	283,045.29	285,104.96	253,155.38	272,498.28	271,698.28	1,674,432.23	3,169,769.06	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,784,230.04	2,768,430.04	1,293,548.81	366,151.64	248,861.64	250,613.29	130,863.99	238,147.66	240,014.56	1,474,652.78	2,768,201.59	99.99%
	FONDOS FEDERALES	2,149,548.00	4,036,048.00	1,896,377.18	437,714.24	369,516.28	364,529.69	260,004.39	355,240.62	352,610.76	2,139,615.98	4,035,993.16	100.00%
4101103	PERSONAL EXTRAORDINARIO	922,864.00	1,250,286.46	525,123.33	71,101.83	151,297.25	150,694.85	124,951.35	106,341.70	120,415.70	724,802.68	1,249,926.01	99.97%
	GOBERNACION	817,464.00	1,146,435.43	506,955.13	57,538.90	136,294.65	136,294.65	113,350.95	94,741.30	108,815.30	639,237.65	1,146,192.78	99.98%
	HACIENDA	105,400.00	27,816.00	12,168.05	1,300.05	3,900.15	2,600.10	2,600.10	2,600.10	2,600.10	15,600.60	27,768.65	99.83%
	SEGURIDAD PUBLICA	0.00	8,885.03	1,500.00	4,385.03	3,000.00	0.00	0.00	0.00	0.00	7,385.03	8,885.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	67,150.00	4,500.15	7,877.85	15,900.45	11,800.20	9,000.30	9,000.30	9,000.30	62,579.40	67,079.55	99.90%
4101104	HORAS EXTRAS	0.00	52,831.52	52,758.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,758.06	99.86%
	GOBERNACION	0.00	281.52	258.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.06	91.67%
	HACIENDA	0.00	52,550.00	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	99.90%
4102	PRESTACIONES LABORALES	48,775,888.66	54,587,696.70	18,647,788.86	3,458,528.82	3,510,691.25	3,283,677.99	3,938,057.42	3,835,578.18	18,197,804.95	36,224,338.61	54,872,127.47	100.52%
4102201	AGUINALDOS	12,788,075.61	13,611,832.62	63,207.88	26,073.25	79,377.56	55,761.42	103,889.75	99,017.03	13,190,990.97	13,555,109.98	13,618,317.86	100.05%
	GOBERNACION	5,677,800.60	5,251,223.53	40,466.42	3,923.29	45,970.67	40,487.08	44,594.74	52,066.88	5,031,545.99	5,218,588.65	5,259,055.07	100.15%
	HACIENDA	1,802,552.73	1,068,918.41	5,382.65	2,908.73	10,784.59	5,017.33	23,418.74	6,058.81	1,014,747.14	1,062,935.34	1,068,317.99	99.94%
	OBRAS Y SERVICIOS PUBLICOS	1,975,657.60	2,497,626.00	6,407.27	17,161.41	3,552.09	0.00	7,243.68	14,358.55	2,448,485.45	2,490,801.18	2,497,208.45	99.98%
	FONDOS FEDERALES	3,332,064.68	4,794,064.68	10,951.54	2,079.82	19,070.21	10,257.01	28,632.59	26,532.79	4,696,212.39	4,782,784.81	4,793,736.35	99.99%
4102203	CANASTA BASICA	2,349,146.40	4,363,291.32	2,081,058.14	439,432.88	407,373.27	313,132.67	359,124.03	355,279.22	406,561.88	2,280,903.95	4,361,962.09	99.97%
	GOBERNACION	250,546.40	232,775.03	78,930.52	66,895.40	27,200.00	0.00	13,873.00	13,600.00	31,761.38	232,299.78	232,260.30	99.78%
	HACIENDA	14,400.00	54,619.42	18,020.00	16,993.62	6,290.00	0.00	3,060.00	3,060.00	7,140.00	36,543.62	54,563.62	99.90%
	SEGURIDAD PUBLICA	1,573,830.39	3,331,830.39	1,457,723.00	315,099.28	315,233.27	313,132.67	311,969.72	309,379.22	308,840.50	1,873,654.66	3,331,377.66	99.99%
	OBRAS Y SERVICIOS PUBLICOS	169,200.00	378,346.87	185,215.00	16,900.16	58,650.00	0.00	29,240.00	29,240.00	58,820.00	192,858.16	378,073.16	99.93%
	FONDOS FEDERALES	341,169.61	365,719.61	341,169.62	23,536.42	0.00	0.00	981.31	0.00	0.00	24,517.73	365,687.35	99.99%
4102204	PRIMA VACACIONAL	2,211,022.16	1,154,393.30	591,963.77	95,497.82	12,542.48	16,930.00	423,090.28	58,091.59	-45,045.53	561,106.64	1,153,070.41	99.89%
	GOBERNACION	1,148,617.28	92,973.54	6,725.14	3,990.25	499.37	148,220.72	148,220.72	27,010.97	-25,851.96	160,594.49	253,568.03	99.59%
	HACIENDA	274,850.43	74,194.86	35,692.35	2,421.27	3,519.78	1,379.65	30,520.78	346.90	158.59	38,346.97	74,039.32	99.79%
	OBRAS Y SERVICIOS PUBLICOS	464,198.87	449,282.73	319,329.20	2,284.34	3,006.01	245.75	115,370.21	7,167.36	1,791.84	129,865.51	449,194.71	99.98%
	FONDOS FEDERALES	323,355.58	376,305.58	143,968.68	84,067.07	2,026.44	14,805.23	232,298.57	23,566.36	-21,144.00	232,299.67	376,268.35	99.99%
4102205	INCENTIVOS	7,034,495.84	7,499,699.84	4,275,715.55	677,840.37	543,115.57	594,229.37	563,518.70	540,246.64	592,086.43	3,511,037.08	7,786,752.63	103.83%
	GOBERNACION	603,276.32	499,182.91	307,833.54	30,325.78	34,115.06	38,446.62	31,058.43	28,502.51	28,484.08	190,932.48	498,766.02	99.92%
	HACIENDA	144,685.92	205,094.66	155,557.76	7,589.48	8,063.47	7,448.37	7,905.08	7,672.38	7,672.38	49,451.16	205,008.92	99.96%
	SEGURIDAD PUBLICA	4,893,000.00	2,806,721.41	2,981,795.40	378,100.86	405,393.30	408,159.77	401,443.88	397,803.25	-2,166,210.90	-175,309.84	2,806,485.56	99.99%
	OBRAS Y SERVICIOS PUBLICOS	1,393,533.60	1,486,704.45	830,528.93	68,182.23	95,543.74	137,074.61	122,631.31	106,268.50	126,374.54	656,074.93	1,486,603.86	99.99%
	FONDOS FEDERALES	0.00	2,501,996.41	-0.08	193,642.02	0.00	0.00	480.00	0.00	2,595,766.33	2,789,888.35	2,789,888.27	111.51%
4102208	INDEMNIZACIONES	778,174.60	948,883.06	250,263.58	40,263.88	47,947.28	29,743.72	83,745.50	10,000.00	485,404.10	697,104.48	947,368.06	99.84%
	GOBERNACION	180,888.00	333,968.53	85,178.10	4,631.43	19,317.28	27,443.72	28,600.00	0.00	168,117.06	248,109.49	333,287.59	99.80%
	HACIENDA	30,813.60	76,347.01	20,497.60	1,800.00	2,200.00	2,300.00	23,001.50	0.00	26,363.88	55,665.38	76,162.98	99.76%
	OBRAS Y SERVICIOS PUBLICOS	325,023.00	325,417.52	51,836.59	15,534.85	0.00	0.00	8,000.00	5,000.00	244,406.36	272,941.21	324,777.80	99.80%
	FONDOS FEDERALES	241,450.00	213,150.00	92,751.29	18,297.60	26,430.00	0.00	24,144.00	5,000.00	46,516.80	120,388.40	213,139.69	100.00%
4102209	PENSIONES VITALICIAS	11,755,536.52	13,024,776.52	5,362,043.27	910,136.29	1,012,624.77	923,025.72	946,446.71	1,025,369.59	2,845,041.87	7,662,644.95	13,024,688.22	100.00%
	GOBERNACION	11,755,536.52	13,024,776.52	5,362,043.27	910,136.29	1,012,624.77	923,025.72	946,446.71	1,025,369.59	2,845,041.87	7,662,644.95	13,024,688.22	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	10,014,740.01	9,385,886.06	4,573,961.29	966,781.67	926,627.95	880,418.57	900,823.76	910,705.41	223,345.55	4,808,702.91	9,382,664.20	99.97%
	GOBERNACION	3,348,951.31	3,290,953.78	1,607,016.85	330,323.51	321,119.55	301,060.95	310,595.28	310,047.63	109,650.45	1,682,797.37	3,289,814.22	99.97%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102211	HACIENDA	602,152.08	520,678.40	243,299.06	51,253.07	53,537.66	51,444.45	52,945.18	51,875.51	16,085.27	277,141.14	520,440.20	99.95%
	SEGURIDAD PUBLICA	3,573,538.00	478,600.00	1,823,013.77	403,160.83	385,499.94	373,398.86	373,398.86	-2,943,714.25	69,724.22	-1,345,733.47	477,280.30	99.72%
	OBRAS Y GASTOS PUBLICOS	2,490,098.62	1,764,653.88	900,631.53	183,482.97	165,032.09	161,716.24	163,884.44	161,666.58	27,885.61	863,667.93	1,764,299.46	99.98%
	FONDOS FEDERALES	0.00	3,331,000.00	0.08	-1,438.71	1,438.71	0.00	0.00	3,330,829.94	0.00	3,330,829.94	3,330,830.02	99.99%
	UNIFORMES	1,661,784.64	1,383,384.62	825,412.89	15,753.22	23,851.00	13,180.15	95,119.90	370,085.74	38,979.15	556,969.16	1,382,382.05	99.93%
	GOBERNACION	331,794.92	500,302.69	170,605.81	0.00	20,930.00	0.00	0.00	297,992.59	10,045.15	328,967.74	499,573.55	99.85%
	HACIENDA	90,290.92	105,206.18	56,034.30	0.00	2,921.00	0.00	0.00	19,805.30	26,289.00	49,015.30	105,049.60	99.85%
	SEGURIDAD PUBLICA	965,085.00	545,597.36	425,073.49	0.00	0.00	0.00	95,119.90	22,709.28	2,645.00	120,474.18	545,547.67	99.99%
	OBRAS Y SERVICIOS PUBLICOS	274,613.80	232,278.39	173,699.29	15,753.22	0.00	13,180.15	0.00	29,578.57	0.00	58,511.94	232,211.23	99.97%
	IGUALAS DIVERSAS	177,456.08	1,377,349.36	624,162.49	119,279.56	119,279.56	121,529.56	128,036.56	135,279.06	129,321.86	752,726.16	1,376,888.65	99.97%
	GOBERNACION	50,126.58	651,469.86	273,736.80	54,747.36	54,747.36	65,331.36	67,581.36	67,581.36	67,581.36	377,570.16	651,306.96	99.97%
	HACIENDA	127,329.50	725,879.50	350,425.69	64,532.20	64,532.20	56,198.20	60,455.20	67,697.70	67,581.36	377,570.16	651,306.96	99.97%
4102214	VIDA CARA	0.00	1,838,200.00	0.00	167,469.88	337,951.81	335,726.81	334,262.23	331,503.90	331,118.67	1,838,033.30	1,838,033.30	99.99%
	SEGURIDAD PUBLICA	0.00	1,838,200.00	0.00	167,469.88	337,951.81	335,726.81	334,262.23	331,503.90	331,118.67	1,838,033.30	1,838,033.30	99.99%
4102215	VACACIONES	5,456.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	5,456.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103	MATERIALES Y SUMINISTROS	34,269,415.83	40,812,202.97	18,164,383.14	3,896,918.86	3,738,670.40	3,480,228.37	3,965,633.84	3,980,929.69	3,574,578.24	22,636,959.40	40,801,342.54	99.97%
4103301	CONSUMO ENERGIA ELECTRICA	11,224,332.82	13,727,888.27	5,281,256.26	1,883,420.00	1,349,299.00	949,155.00	1,680,224.00	1,424,655.00	1,158,895.75	8,445,648.75	13,726,905.01	99.99%
	GOBERNACION	1,104,084.58	1,669,511.03	463,185.00	340,111.00	170,984.00	153,427.00	215,559.00	199,839.00	125,583.75	1,205,503.75	1,668,688.75	99.95%
	HACIENDA	109,178.00	215,634.00	64,769.00	34,620.00	33,021.00	9,779.00	38,216.00	13,941.00	21,257.00	150,834.00	215,603.00	99.99%
4103302	SEGURIDAD PUBLICA	522,824.00	809,374.00	274,517.00	105,878.00	94,735.00	73,485.00	115,244.00	68,361.00	77,101.00	534,804.00	809,321.00	99.99%
	OBRAS Y SERVICIOS PUBLICOS	9,488,246.24	11,033,369.24	4,478,785.26	1,402,811.00	1,050,559.00	712,464.00	1,311,205.00	1,142,514.00	934,954.00	6,554,507.00	11,033,292.26	100.00%
	SERVICIO DE TELEFONO Y RADIO	1,499,702.64	1,809,467.68	779,448.59	150,819.66	295,295.51	151,597.72	81,154.83	159,640.42	189,692.11	1,028,200.25	1,807,648.84	99.90%
	GOBERNACION	950,477.78	1,184,341.55	520,248.30	93,080.66	172,367.33	106,626.75	60,409.40	99,540.51	130,454.20	662,478.85	1,182,727.15	99.86%
	HACIENDA	151,853.88	161,499.79	74,192.04	12,986.71	19,707.22	9,632.30	7,477.24	16,569.96	20,899.93	87,273.36	161,465.40	99.98%
	SEGURIDAD PUBLICA	310,877.64	265,351.30	116,158.27	33,314.87	56,812.77	19,221.46	8,371.32	12,202.08	19,361.11	149,083.61	265,241.88	99.96%
4103303	OBRAS Y SERVICIOS PUBLICOS	86,493.34	198,275.04	68,849.98	11,437.42	46,408.19	16,117.21	4,896.87	31,527.87	18,976.87	129,364.43	198,214.41	99.97%
	SERVICIO DE CORREOS Y TELEGRAFOS	15,172.30	25,090.87	12,695.68	1,079.85	1,028.05	3,350.60	2,260.75	1,666.25	2,538.50	11,924.00	24,619.68	98.12%
	GOBERNACION	9,784.50	17,534.57	9,712.62	113.00	350.00	2,974.10	1,425.23	1,548.25	1,245.45	7,656.03	17,368.65	99.05%
	HACIENDA	234.60	1,445.53	707.05	56.35	48.00	0.00	351.02	118.00	0.00	573.37	1,280.42	88.58%
	SEGURIDAD PUBLICA	4,743.80	5,363.80	2,150.00	910.50	438.00	376.50	484.50	0.00	917.00	3,126.50	5,276.50	98.37%
4103304	OBRAS Y SERVICIOS PUBLICOS	409.40	746.97	126.01	0.00	192.05	0.00	0.00	0.00	376.05	568.10	694.11	92.92%
	COMBUSTIBLES Y LUBRICANTES	14,000,126.59	16,929,077.79	7,911,044.56	1,302,531.02	1,354,524.43	1,670,104.85	1,415,237.22	1,716,921.83	1,560,169.96	9,019,489.31	16,930,533.87	100.01%
	GOBERNACION	4,734,712.21	5,102,327.08	2,655,792.25	417,257.92	404,965.51	411,830.43	371,405.82	444,030.87	399,074.86	2,448,565.41	5,104,357.66	100.04%
	HACIENDA	405,979.49	373,116.86	184,130.73	28,700.00	26,002.27	34,420.55	27,490.29	43,155.15	188,955.16	373,085.89	373,085.89	99.99%
	SEGURIDAD PUBLICA	28,470.00	243,970.00	23,722.63	0.00	71,042.80	6,724.01	5,102.57	10,039.47	127,217.28	220,126.13	243,848.76	99.95%
	OBRAS Y SERVICIOS PUBLICOS	3,213,229.89	4,523,428.85	2,031,412.20	327,657.50	347,856.71	468,058.07	453,460.42	454,791.68	440,168.75	2,491,993.13	4,523,405.33	100.00%
	FONDOS FEDERALES	5,617,735.00	6,686,235.00	3,015,986.75	528,915.60	504,657.14	749,071.79	557,778.12	764,904.66	564,522.17	3,669,849.48	6,685,836.23	99.99%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	477,237.62	621,063.78	415,303.10	3,460.74	61,892.35	44,077.66	45,002.71	42,081.74	7,962.78	204,477.98	619,781.08	99.79%
	GOBERNACION	285,925.76	343,409.23	233,285.59	2,078.74	31,239.69	24,272.80	24,667.34	21,995.48	4,852.42	109,106.47	342,392.06	99.70%
	HACIENDA	113,480.02	120,913.18	81,516.28	1,152.00	9,977.48	10,801.08	7,725.07	7,610.14	2,020.42	39,286.19	120,802.47	99.91%
	SEGURIDAD PUBLICA	37,174.52	85,864.96	52,402.67	230.00	14,669.69	4,588.05	6,182.59	7,577.64	186.97	33,434.94	85,837.61	99.97%
	4103307	OBRAS Y SERVICIOS PUBLICOS	40,657.32	70,876.41	48,098.56	0.00	6,005.49	4,415.73	6,427.71	4,898.48	902.97	22,650.38	70,748.94
ARTICULOS DE ASEO Y LIMPIA		210,002.84	239,408.97	154,901.27	1,848.27	28,874.65	23,681.61	20,092.30	5,398.71	3,450.93	83,346.47	238,247.74	99.51%
GOBERNACION		125,663.44	147,097.81	91,462.80	1,792.52	17,801.59	15,033.13	11,722.80	5,331.11	3,150.93	54,832.08	146,294.88	99.45%
HACIENDA		44,249.14	32,659.60	21,038.09	0.00	3,609.95	4,080.82	3,766.93	27.60	0.00	11,485.30	32,523.39	99.58%
SEGURIDAD PUBLICA		14,949.70	34,388.05	19,655.79	55.75	6,861.71	3,391.75	4,047.75	0.00	300.00	14,656.96	34,312.75	99.78%
OBRAS Y SERVICIOS PUBLICOS		25,140.56	25,263.51	22,744.59	0.00	601.40	1,175.91	554.82	40.00	0.00	2,372.13	25,116.72	99.42%
4103308	MEDICINAS Y SERVICIOS MEDICOS	224,495.34	314,598.75	119,216.88	15,860.44	26,738.46	64,657.35	27,927.55	34,234.04	24,424.09	193,841.93	313,058.81	99.51%
	GOBERNACION	219,874.32	235,377.73	93,630.80	13,618.44	17,330.98	39,018.37	25,258.14	23,117.65	22,451.75	140,795.33	234,426.13	99.60%
	HACIENDA	659.02	2,859.02	0.00	0.00	429.00	2,070.00	0.00	0.00	0.00	2,499.00	2,499.00	87.41%
	SEGURIDAD PUBLICA	0.00	24,650.00	5,493.00	0.00	0.00	18,519.48	0.00	602.00	0.00	19,121.48	24,614.48	99.86%
OBRAS Y SERVICIOS PUBLICOS	3,962.00	51,712.00	20,093.08	2,242.00	8,978.48	5,049.50	2,669.41	10,514.39	1,972.34	31,426.12	51,519.20	99.63%	



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103309	FLETES Y ACARREOS	509.98	200.00	0.00	0.00	0.00	0.00	0.00	0.00	176.89	176.89	176.89	88.45%
	HACIENDA	509.98	200.00	0.00	0.00	0.00	0.00	0.00	0.00	176.89	176.89	176.89	88.45%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	35,296.10	43,984.00	17,817.55	2,928.75	8,111.00	0.00	4,578.94	353.02	9,517.99	25,489.70	43,307.25	98.46%
	GOBERNACION	2,883.22	24,668.01	12,298.37	2,309.85	8,111.00	0.00	810.83	235.00	519.99	11,986.67	24,285.04	98.45%
	HACIENDA	0.00	3,022.73	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	99.25%
	SEGURIDAD PUBLICA	10,339.18	5,223.77	0.00	618.90	0.00	0.00	354.00	67.62	4,026.00	5,066.52	5,066.52	96.99%
	OBRAS Y SERVICIOS PUBLICOS	22,073.70	11,069.49	2,519.18	0.00	0.00	0.00	3,414.11	50.40	4,972.00	8,436.51	10,955.69	98.97%
4103311	ARREGLOS FLORALES Y CORONAS	104,618.92	52,864.17	38,152.16	1,610.00	10,255.00	0.00	0.00	0.00	2,530.00	14,395.00	52,547.16	99.40%
	GOBERNACION	97,618.92	48,787.44	35,750.16	0.00	10,255.00	0.00	0.00	0.00	2,530.00	12,785.00	48,535.16	99.48%
	HACIENDA	7,000.00	2,233.64	575.00	1,610.00	0.00	0.00	0.00	0.00	0.00	1,610.00	2,185.00	97.82%
	SEGURIDAD PUBLICA	0.00	1,843.09	1,827.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.00	99.13%
4103312	MATERIAL FOTOGRAFICO	12,817.00	48,308.55	21,439.08	493.13	5,401.98	5,536.41	5,700.52	5,192.00	3,919.99	26,244.03	47,683.11	98.71%
	GOBERNACION	9,836.20	31,127.94	11,702.98	410.13	2,155.98	5,173.41	5,540.72	4,763.00	987.49	19,030.73	30,733.71	98.73%
	HACIENDA	0.00	150.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	124.00	124.00	82.67%
	SEGURIDAD PUBLICA	2,822.00	12,007.62	8,163.19	83.00	3,066.00	0.00	159.80	370.00	0.00	3,678.80	11,841.99	98.62%
	OBRAS Y SERVICIOS PUBLICOS	158.80	5,022.99	1,572.91	0.00	180.00	239.00	0.00	59.00	2,932.50	3,410.50	4,983.41	99.21%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	0.00	126,500.00	549.51	0.00	0.00	0.00	125,892.50	0.00	0.00	125,892.50	126,442.01	99.95%
	SEGURIDAD PUBLICA	0.00	126,500.00	549.51	0.00	0.00	0.00	125,892.50	0.00	0.00	125,892.50	126,442.01	99.95%
4103314	SERVICIOS DE FOTOCOPIADO	114,635.30	142,574.43	74,434.84	3,951.97	8,320.24	14,266.34	17,992.21	7,143.24	15,846.14	67,520.14	141,954.98	99.57%
	GOBERNACION	52,318.50	30,504.30	17,112.52	0.00	2,660.00	1,645.46	4,079.50	1,375.22	3,274.05	13,034.29	30,146.81	98.83%
	HACIENDA	15,048.00	25,451.90	13,775.99	0.00	115.00	1,361.70	4,498.71	0.00	5,632.75	11,608.16	25,384.15	99.73%
	SEGURIDAD PUBLICA	9,069.12	22,149.61	10,465.84	1,484.88	2,429.83	3,014.95	1,361.02	1,769.51	1,525.25	11,585.44	22,051.28	99.56%
	OBRAS Y SERVICIOS PUBLICOS	38,199.68	64,468.62	33,080.49	2,467.09	3,115.35	8,244.23	8,052.98	3,998.51	5,414.09	31,292.25	64,372.74	99.85%
4103315	CONSUMO DE AGUA	6,244,743.60	6,521,345.82	3,233,272.64	526,188.03	564,822.73	547,599.30	530,312.03	562,827.45	554,313.03	3,286,062.57	6,519,335.21	99.97%
	GOBERNACION	849,224.36	865,403.11	415,711.92	65,437.80	83,876.50	75,973.07	69,606.80	79,901.22	73,429.80	448,225.19	863,937.11	99.83%
	HACIENDA	85,245.68	24,161.64	10,010.00	0.00	770.00	1,064.00	450.00	935.00	10,849.00	14,068.00	24,078.00	99.65%
	SEGURIDAD PUBLICA	27,962.00	50,902.00	20,768.00	495.00	9,878.00	5,852.00	0.00	11,836.00	1,826.00	29,887.00	50,655.00	99.51%
	OBRAS Y SERVICIOS PUBLICOS	5,282,311.56	5,580,879.07	2,786,782.72	460,255.23	470,298.23	464,710.23	460,255.23	470,155.23	468,208.23	2,793,882.38	5,580,665.10	100.00%
4103317	PROG. Y ACCES. DE EQUIPO DE COMPUTO	105,724.78	209,829.89	104,851.02	2,727.00	24,107.00	6,201.53	9,258.28	20,815.99	41,140.08	104,249.88	209,100.90	99.65%
	GOBERNACION	11,899.98	108,214.67	54,714.32	2,538.00	3,896.00	1,328.00	3,905.78	6,000.99	35,262.58	52,931.35	107,645.67	99.47%
	HACIENDA	93,824.80	84,400.58	39,693.70	189.00	18,810.00	580.00	4,957.50	14,375.00	5,702.50	44,614.00	84,307.70	99.89%
	SEGURIDAD PUBLICA	0.00	3,855.00	1,720.00	0.00	441.00	683.53	395.00	440.00	175.00	2,134.53	3,854.53	99.99%
	OBRAS Y SERVICIOS PUBLICOS	0.00	13,359.64	8,723.00	0.00	960.00	3,610.00	0.00	0.00	0.00	4,570.00	13,293.00	99.50%
4104	SERVICIOS GENERALES	27,284,335.95	33,756,418.04	17,215,305.80	2,360,470.02	2,868,055.76	2,757,475.61	3,069,987.61	2,727,955.48	2,747,470.00	16,531,414.48	33,746,720.28	99.97%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	154,994.64	333,134.10	243,943.01	1,999.48	0.00	27,165.00	0.00	52,003.00	7,566.00	88,733.48	332,676.49	99.86%
	GOBERNACION	5,838.00	57,727.46	50,848.01	159.48	0.00	0.00	0.00	723.00	5,566.00	6,448.48	57,296.49	99.25%
	OBRAS Y SERVICIOS PUBLICOS	149,156.64	275,406.64	193,095.00	1,840.00	0.00	27,165.00	0.00	51,280.00	2,000.00	82,285.00	275,380.00	99.99%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	506,684.02	508,731.65	259,547.85	46,637.80	28,574.70	40,481.00	34,572.00	35,899.00	62,852.00	249,016.50	508,564.35	99.97%
	OBRAS Y SERVICIOS PUBLICOS	506,684.02	508,731.65	259,547.85	46,637.80	28,574.70	40,481.00	34,572.00	35,899.00	62,852.00	249,016.50	508,564.35	99.97%
4104403	MANTO. DE MUEBLES Y EQPO. DE OFICINA	54,723.02	155,572.85	38,073.19	23,414.00	14,977.71	4,801.00	52,332.69	18,408.51	2,418.90	116,352.81	154,426.00	99.26%
	GOBERNACION	30,184.52	129,927.58	25,094.77	20,838.00	12,066.21	4,686.00	51,044.69	13,334.01	2,165.90	104,134.81	129,229.58	99.46%
	HACIENDA	17,325.50	9,319.22	5,430.62	1,702.00	690.00	115.00	0.00	1,322.50	0.00	3,829.50	9,260.12	99.37%
	SEGURIDAD PUBLICA	2,599.00	11,199.00	4,083.50	874.00	1,851.50	0.00	1,288.00	2,717.00	253.00	6,983.50	11,067.00	98.82%
	OBRAS Y SERVICIOS PUBLICOS	4,614.00	5,127.05	3,464.30	0.00	370.00	0.00	0.00	0.00	0.00	1,405.00	4,869.30	94.97%
4104404	MANTENIMIENTO DE CALLES	18,079,419.18	3,922,510.23	1,883,316.64	226,443.81	270,754.85	274,150.40	563,659.98	272,021.42	431,536.83	2,038,567.29	3,921,883.93	99.98%
	GOBERNACION	11,269,476.34	2,149,167.39	999,549.43	148,902.85	161,071.02	228,080.34	159,012.99	215,721.98	236,397.18	1,149,186.36	2,148,735.79	99.98%
	OBRAS Y SERVICIOS PUBLICOS	6,809,942.84	1,773,342.84	883,767.21	77,540.96	109,683.83	46,070.06	404,646.99	56,299.44	195,139.65	889,380.93	1,773,148.14	99.99%
4104405	MANTENIMIENTO DE PANTEONES	82,155.81	207,805.81	67,602.02	6,321.00	6,706.00	5,952.00	89,058.44	22,187.04	9,460.00	139,684.48	207,286.50	99.75%
	GOBERNACION	0.00	86,300.00	0.00	0.00	270.00	0.00	80,802.44	4,740.04	0.00	85,812.48	85,812.48	99.44%
	OBRAS Y SERVICIOS PUBLICOS	82,155.81	121,505.81	67,602.02	6,321.00	6,436.00	5,952.00	8,256.00	17,447.00	9,460.00	53,872.00	121,474.02	99.97%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	793.50	1,320.00	2,113.50	2,113.50	98.30%
	GOBERNACION	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	793.50	1,320.00	2,113.50	2,113.50	98.30%
4104407	MANTENIMIENTO DE MEJORAS DE EDIFICIOS	139,439.66	1,464,607.06	868,113.99	31,804.90	116,997.79	58,351.17	85,152.18	66,387.85	236,650.53	595,344.42	1,463,458.41	99.92%



H. CONGRESO DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	139,439.66	917,550.79	490,125.20	18,787.90	86,734.96	46,236.87	68,506.96	43,201.25	163,158.48	426,626.42	916,751.62	99.91%
	HACIENDA	285,606.27	246,512.93	246,512.93	9,971.50	3,866.60	4,187.60	2,933.02	5,813.60	12,195.60	38,967.92	285,480.85	99.96%
	SEGURIDAD PUBLICA	0.00	86,400.00	31,104.94	1,695.50	13,144.09	8,269.74	13,574.20	16,681.00	1,880.75	55,245.28	86,350.22	99.94%
	OBRAS Y SERVICIOS PUBLICOS	0.00	175,050.00	100,370.92	1,350.00	13,252.14	-343.04	138.00	692.00	59,415.70	74,504.80	174,875.72	99.90%
4104409	REPARACION DE EQPO. TRANSP. Y MAQ	4,902,667.06	5,180,558.49	2,494,793.11	332,338.66	590,688.18	572,836.51	493,877.49	489,812.32	204,961.27	2,684,514.43	5,179,307.54	99.98%
	GOBERNACION	1,339,722.88	1,229,307.89	553,861.99	103,503.46	167,967.48	116,011.56	97,902.29	124,189.05	64,959.86	674,533.70	1,228,395.69	99.93%
	HACIENDA	133,739.60	90,173.47	37,349.86	12,525.05	14,226.83	8,327.45	7,013.20	5,843.50	4,759.13	52,695.16	90,045.02	99.86%
	SEGURIDAD PUBLICA	1,269,000.00	1,156,700.00	365,849.54	112,056.79	178,496.14	140,910.33	112,594.06	181,603.15	65,127.92	790,788.39	1,156,637.93	99.99%
	OBRAS Y SERVICIOS PUBLICOS	1,853,316.84	2,364,989.39	1,197,704.80	104,253.36	229,997.73	308,334.67	276,367.94	178,176.62	70,114.36	1,167,244.68	2,364,949.48	100.00%
	FONDOS FEDERALES	306,887.74	339,387.74	340,026.92	0.00	0.00	-747.50	0.00	0.00	0.00	-747.50	339,279.42	99.97%
4104410	CONSERVACION DE PARQ. Y JARDINES	2,306,599.40	2,379,815.53	1,342,398.63	149,663.76	191,999.99	179,153.17	161,240.60	163,149.50	191,206.84	1,036,413.86	2,378,812.49	99.96%
	GOBERNACION	464,948.08	56,160.64	56,160.64	15,684.85	15,066.84	12,443.29	29,471.15	14,847.94	19,082.54	106,596.61	162,757.25	99.69%
	HACIENDA	223,392.10	364,792.10	238,939.51	13,826.11	41,469.03	16,986.53	4,021.00	34,066.71	15,343.00	125,712.38	364,651.89	99.96%
	OBRAS Y SERVICIOS PUBLICOS.	1,618,259.22	1,851,759.22	1,047,298.48	120,152.80	135,464.12	149,723.35	127,748.45	114,234.85	156,781.30	804,104.87	1,851,403.35	99.98%
4104411	ALIMENT. Y TRASLADO DE REOS	265,619.24	566,494.29	566,494.29	47,326.68	48,095.25	49,370.25	59,307.12	52,499.35	59,181.48	315,780.13	566,449.25	99.99%
	GOBERNACION	190,000.00	557,800.00	247,958.33	47,326.68	48,095.25	49,370.25	53,360.64	52,499.35	59,181.48	309,833.65	557,791.98	100.00%
	SEGURIDAD PUBLICA	75,619.24	8,694.29	2,710.79	0.00	0.00	0.00	5,946.48	0.00	0.00	5,946.48	8,657.27	99.57%
4104412	MANTO. DE EQ. DE COMUNICACION	70,918.52	152,429.20	24,064.43	1,000.70	26,861.01	18,785.25	24,360.20	18,650.01	38,363.03	128,020.20	152,084.63	99.77%
	GOBERNACION	18,280.00	16,300.90	6,483.98	0.00	3,219.01	276.00	5,276.20	250.01	685.07	9,706.29	16,190.27	99.32%
	SEGURIDAD PUBLICA	48,430.48	136,128.30	17,580.45	1,000.70	23,642.00	18,509.25	19,084.00	18,400.00	37,677.96	118,313.91	135,894.36	99.83%
	OBRAS Y SERVICIOS PUBLICOS	4,208.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104413	SERVICIOS DE VIALIDAD	189,025.06	586,711.42	559,410.67	540.27	20,938.49	3,277.09	1,067.20	626.75	96.00	26,545.80	585,956.47	99.87%
	GOBERNACION	0.00	2,136.36	400.00	0.00	0.00	0.00	920.00	577.00	0.00	1,497.00	1,897.00	88.80%
	SEGURIDAD PUBLICA	189,025.06	576,525.06	558,550.67	540.27	13,395.49	3,277.09	147.20	49.75	96.00	17,505.80	576,056.47	99.92%
	OBRAS Y SERVICIOS PUBLICOS	0.00	8,050.00	460.00	0.00	7,543.00	0.00	0.00	0.00	0.00	7,543.00	8,003.00	99.42%
4104414	MANTENIMIENTO EQUIPO DE COMPUTO	225,518.00	174,898.06	90,510.00	0.00	27,599.86	13,800.00	0.00	28,537.80	13,618.42	83,556.08	174,066.08	99.52%
	GOBERNACION	120,178.00	67,320.20	37,573.88	0.00	9,805.46	4,902.66	0.00	9,805.32	4,721.06	29,234.50	66,808.38	99.24%
	HACIENDA	52,900.00	59,889.37	28,192.92	0.00	10,531.20	5,265.74	0.00	10,530.88	5,265.76	31,593.58	59,786.50	99.83%
	SEGURIDAD PUBLICA	30,360.00	31,513.04	15,204.24	0.00	5,084.24	2,542.12	0.00	6,022.64	2,542.12	16,191.12	31,395.36	99.63%
	OBRAS Y SERVICIOS PUBLICOS	22,080.00	16,175.45	9,538.96	0.00	2,178.96	1,089.48	0.00	2,178.96	1,089.48	6,536.88	16,075.84	99.38%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	306,572.34	379,649.35	222,438.00	14,574.77	45,457.74	30,948.58	26,955.52	28,575.24	9,834.51	156,346.36	378,784.36	99.77%
	GOBERNACION	197,670.26	207,851.16	131,840.04	2,835.28	19,634.69	19,158.62	13,421.80	14,210.08	6,144.09	75,404.56	207,244.60	99.71%
	HACIENDA	76,166.76	79,418.39	42,399.40	5,865.00	17,469.86	2,395.00	5,724.07	5,170.39	300.00	36,924.32	79,323.72	99.88%
	SEGURIDAD PUBLICA	12,687.94	42,137.94	23,180.62	935.00	4,928.36	3,440.13	610.94	8,646.76	390.42	18,951.61	42,132.23	99.99%
	OBRAS Y SERVICIOS PUBLICOS	20,047.38	50,241.86	25,017.94	4,939.49	3,424.83	5,954.83	7,198.71	548.01	3,000.00	25,065.87	50,083.81	99.69%
4104420	SERV. DE REC.DISP. FINAL DE LA BASURA	0.00	17,741,350.00	8,870,425.14	1,478,404.19	1,478,404.19	1,478,404.19	1,478,404.19	1,478,404.19	1,478,404.19	8,870,425.14	17,740,850.28	100.00%
	GOBERNACION	0.00	10,242,700.00	5,121,124.38	853,520.73	853,520.73	853,520.73	853,520.73	853,520.73	853,520.73	5,121,124.38	10,242,248.76	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	7,498,650.00	3,749,300.76	624,883.46	624,883.46	624,883.46	624,883.46	624,883.46	624,883.46	3,749,300.76	7,498,601.52	100.00%
4105	GASTOS ADMINISTRATIVOS	23,726,622.58	33,560,699.27	15,452,141.63	3,007,551.44	3,146,391.58	2,426,010.06	2,290,288.39	2,560,437.97	4,665,681.09	18,096,360.53	33,548,502.16	99.96%
4105501	SUSCRIPCIONES Y LIBROS	218,260.04	250,875.80	100,932.00	0.00	42,468.00	21,920.00	27,546.70	27,794.00	30,064.00	149,792.70	250,724.70	99.94%
	GOBERNACION	218,260.04	246,975.80	100,932.00	0.00	42,468.00	21,920.00	27,546.70	27,794.00	26,192.00	145,920.70	246,852.70	99.95%
	HACIENDA	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	3,872.00	3,872.00	3,872.00	99.28%
4105502	SEGUROS Y FIANZAS	27,986.02	558,339.77	490,667.65	5,448.70	0.00	48,978.36	0.00	12,259.00	0.00	66,686.06	557,353.71	99.82%
	GOBERNACION	12,000.00	109,353.75	97,027.69	5,448.70	0.00	0.00	0.00	6,129.50	0.00	11,578.20	108,605.89	99.32%
	HACIENDA	15,986.02	59,686.02	53,457.52	0.00	0.00	0.00	0.00	6,129.50	0.00	6,129.50	59,587.02	99.83%
	SEGURIDAD PUBLICA	0.00	275,300.00	275,195.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,195.48	99.96%
	OBRAS Y SERVICIOS PUBLICOS	0.00	114,000.00	64,986.96	0.00	0.00	48,978.36	0.00	0.00	0.00	48,978.36	113,965.32	99.97%
4105503	ARRENDAMIENTO	435,262.70	561,298.28	271,183.45	55,396.65	76,868.30	7,532.50	51,946.65	82,043.30	16,100.00	289,887.40	561,070.85	99.96%
	GOBERNACION	383,453.20	561,298.28	271,183.45	55,396.65	76,868.30	7,532.50	51,946.65	82,043.30	16,100.00	289,887.40	561,070.85	99.96%
	OBRAS Y SERVICIOS PUBLICOS	51,809.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	332,957.44	400,237.15	200,149.95	1,218.00	32,829.21	49,972.56	65,134.68	41,899.87	8,119.50	199,173.82	399,323.77	99.77%
	GOBERNACION	242,697.94	245,832.55	115,925.78	615.00	16,694.43	29,260.63	36,855.68	39,475.23	6,389.50	129,290.47	245,216.25	99.75%
	HACIENDA	59,169.50	103,407.56	59,880.72	603.00	15,930.78	11,084.51	11,655.22	2,424.64	1,730.00	43,428.15	103,308.87	99.90%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105505	SEGURIDAD PUBLICA	25,500.00	22,574.49	22,572.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,572.45	99.99%
	OBRAS Y SERVICIOS PUBLICOS	5,590.00	28,422.55	1,771.00	0.00	204.00	9,627.42	16,623.78	0.00	0.00	26,455.20	28,226.20	99.31%
	COMISIONES CONFERIDAS	687,533.72	220,690.87	120,897.79	17,348.00	10,846.31	24,083.58	15,853.92	21,490.14	9,483.11	99,105.06	220,002.85	99.69%
	GOBERNACION	599,497.72	172,632.80	97,563.89	14,249.99	9,336.81	19,650.58	12,216.12	14,169.13	5,056.11	74,677.75	172,241.64	99.77%
4105506	HACIENDA	55,698.47	35,899.00	18,692.90	1,537.00	676.50	3,889.00	3,020.80	4,692.74	3,308.00	17,124.04	35,816.94	99.78%
	SEGURIDAD PUBLICA	13,854.00	5,314.87	2,869.00	1,214.00	0.00	544.00	0.00	565.79	0.00	2,323.79	5,192.79	97.70%
	OBRAS Y SERVICIOS PUBLICOS	18,484.00	6,846.73	1,772.00	348.00	833.00	0.00	617.00	2,062.48	1,119.00	4,979.48	6,751.48	98.61%
	HONORARIOS PROFESIONALES	3,005,873.62	1,655,688.48	931,751.24	60,739.87	76,209.03	68,292.97	180,981.24	213,111.02	124,273.32	723,607.45	1,655,358.69	99.98%
4105507	GOBERNACION	642,813.68	52,573.01	16,127.38	0.00	0.00	12,928.60	23,316.25	0.00	0.00	36,244.85	52,372.23	99.62%
	HACIENDA	2,328,618.12	1,580,075.11	915,623.86	37,739.87	76,209.03	55,364.37	157,664.99	213,111.02	124,273.32	664,362.60	1,579,986.46	99.99%
	SEGURIDAD PUBLICA	4,051.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	30,390.36	23,040.36	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	99.82%
4105509	IMPUESTOS Y DERECHOS	60,141.20	25,974.00	5,136.70	256.99	6,973.73	767.80	142.29	11,359.50	1,189.37	20,689.68	25,826.38	99.43%
	GOBERNACION	7,777.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	1,298.00	6,808.00	5,136.70	256.99	100.13	88.80	142.29	787.50	256.37	1,632.08	6,768.78	99.42%
	SEGURIDAD PUBLICA	0.00	750.00	0.00	0.00	0.00	679.00	0.00	0.00	0.00	679.00	679.00	90.53%
4105510	OBRAS Y SERVICIOS PUBLICOS	51,066.00	18,416.00	0.00	0.00	6,873.60	0.00	0.00	10,572.00	933.00	18,378.60	18,378.60	99.80%
	CAPACITACION Y ADIESTRAMIENTO	100,580.00	15,520.29	7,150.00	0.00	1,500.00	5,243.59	0.00	0.00	1,248.32	7,991.91	15,141.91	97.56%
	GOBERNACION	20,100.00	5,566.02	3,700.00	0.00	1,500.00	118.85	0.00	0.00	0.00	1,618.85	5,318.85	95.56%
	HACIENDA	20,000.00	3,563.64	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	96.81%
4105511	SEGURIDAD PUBLICA	60,480.00	6,390.63	0.00	0.00	0.00	5,124.74	0.00	0.00	1,248.32	6,373.06	6,373.06	99.73%
	DIFUSION SOCIAL	1,434,399.10	2,786,569.02	1,247,205.12	94,502.40	343,517.24	51,221.40	259,836.41	380,656.10	409,291.85	1,539,025.40	2,786,230.52	99.99%
	GOBERNACION	1,434,399.10	2,772,769.02	1,245,669.12	94,502.40	331,410.84	51,221.40	259,836.41	380,656.10	409,291.85	1,526,919.00	2,772,588.12	99.99%
	HACIENDA	0.00	13,800.00	1,536.00	0.00	12,106.40	0.00	0.00	0.00	0.00	12,106.40	13,642.40	98.86%
4105512	IMPRESION DE FORMAS	561,333.62	534,171.35	325,902.73	13,035.00	35,346.74	43,895.52	42,523.02	46,969.57	25,493.22	207,263.07	533,165.80	99.81%
	GOBERNACION	144,519.88	140,233.54	91,967.16	8,918.00	5,083.00	25,645.00	1,644.50	5,742.07	768.20	47,800.77	139,767.93	99.67%
	HACIENDA	229,091.74	163,597.26	92,117.99	4,117.00	9,281.99	14,110.52	16,832.01	23,977.50	2,875.02	71,194.04	163,312.03	99.83%
	SEGURIDAD PUBLICA	161,387.00	189,301.91	116,520.58	0.00	14,168.00	0.00	24,046.51	17,250.00	17,250.00	72,714.51	189,235.09	99.96%
4105513	OBRAS Y SERVICIOS PUBLICOS	26,335.00	41,038.64	25,297.00	0.00	6,813.75	4,140.00	0.00	0.00	4,600.00	15,553.75	40,850.75	99.54%
	TENENCIAS, PLACAS Y CALCOMANIAS	70,571.08	75,759.38	73,016.78	-240.08	1,717.75	-907.20	0.00	1,692.45	0.00	2,262.92	75,279.70	99.37%
	GOBERNACION	31,867.10	35,887.94	33,082.20	0.00	1,717.75	-907.20	0.00	1,692.45	0.00	2,503.00	35,585.20	99.16%
	HACIENDA	25,603.98	30,121.62	30,292.28	-240.08	0.00	0.00	0.00	0.00	0.00	-240.08	30,052.20	99.77%
4105514	SEGURIDAD PUBLICA	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	11,500.00	9,749.82	9,642.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,642.30	98.90%
	ATENCION A INVITADOS ESPECIALES	676,177.38	522,694.99	207,976.80	15,088.39	66,508.23	52,671.29	73,437.47	55,892.46	50,394.99	313,992.83	521,969.63	99.86%
	GOBERNACION	613,386.94	423,682.97	189,104.14	15,088.39	35,209.10	47,276.29	56,244.42	47,513.20	32,674.99	234,006.39	423,110.53	99.86%
4105515	HACIENDA	15,007.00	70,488.56	10,513.60	0.00	13,789.60	3,502.00	16,638.30	8,262.26	17,720.00	59,912.16	70,425.76	99.91%
	SEGURIDAD PUBLICA	44,537.44	23,377.46	4,636.06	0.00	17,509.53	654.00	554.75	0.00	0.00	18,718.28	23,354.34	99.90%
	OBRAS Y SERVICIOS PUBLICOS	3,246.00	5,146.00	3,723.00	0.00	0.00	1,239.00	0.00	117.00	0.00	1,356.00	5,079.00	98.70%
	OTROS GASTOS ADMINISTRATIVOS	109,567.36	1,779,750.53	254,806.23	851,522.47	4,814.13	-137,289.58	-14,750.00	5,173.12	814,187.87	1,523,658.01	1,778,464.24	99.93%
4105516	GOBERNACION	32,005.60	1,296,873.54	228,836.87	666,522.47	3,163.14	-158,914.69	-15,349.85	3,913.98	568,152.79	1,067,487.84	1,296,324.71	99.96%
	HACIENDA	77,561.76	392,061.76	17,016.58	1,199.29	1,063.26	365.85	1,114.04	225,681.53	374,423.97	391,440.55	99.84%	
	SEGURIDAD PUBLICA	0.00	47,328.87	5,548.78	20,000.00	451.70	20,561.85	234.00	145.10	353.55	41,746.20	47,294.98	99.93%
	OBRAS Y SERVICIOS PUBLICOS	0.00	43,486.36	3,404.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	40,000.00	43,404.00	99.81%
4105517	INTERESES FINANCIEROS Y COMISIONES BANCARIAS	7,180,780.00	13,357,057.09	5,715,194.21	911,896.55	1,463,909.69	929,801.04	1,047,428.00	1,098,163.70	2,190,313.22	7,641,512.20	13,356,706.41	100.00%
	GASTOS GENERALES	4,332,000.00	7,602,500.00	3,021,769.44	400,575.58	838,715.22	447,055.70	563,403.81	592,459.33	1,738,226.69	4,580,436.33	7,602,205.77	100.00%
	FONDOS FEDERALES	2,848,780.00	5,754,557.09	2,693,424.77	511,320.97	625,194.47	482,745.34	484,024.19	505,704.37	452,086.53	3,061,075.87	5,754,500.64	100.00%
	ACTUALIZACION UDIS	50,000.00	10.57	9.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.69	91.67%
4105518	GASTOS GENERALES	50,000.00	10.57	9.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.69	91.67%
	MANEJO D/CTA. PREDIAL RUSTICO	1,866,253.60	1,933,153.60	946,099.48	553,692.66	275,527.94	61,060.13	39,184.59	37,046.77	20,505.61	987,017.70	1,933,117.18	100.00%
4105519	GASTOS GENERALES	1,866,253.60	1,933,153.60	946,099.48	553,692.66	275,527.94	61,060.13	39,184.59	37,046.77	20,505.61	987,017.70	1,933,117.18	100.00%
	SERV.TEC. DE CATASTRO ISAI	2,559,875.64	1,838,227.36	1,054,996.57	123,867.00	216,328.27	148,683.24	0.00	123,867.00	170,380.40	783,125.91	1,838,122.48	99.99%
4105520	GASTOS ADMINISTRATIVOS	2,559,875.64	1,838,227.36	1,054,996.57	123,867.00	216,328.27	148,683.24	0.00	123,867.00	170,380.40	783,125.91	1,838,122.48	99.99%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105521	C O C C A F	140,340.00	128,823.64	70,170.00	11,695.00	11,695.00	11,695.00	0.00	11,695.00	11,695.00	58,475.00	128,645.00	99.86%
	GASTOS GENERALES	140,340.00	128,823.64	70,170.00	11,695.00	11,695.00	11,695.00	0.00	11,695.00	11,695.00	58,475.00	128,645.00	99.86%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	2,036,638.00	3,347,629.33	1,345,251.88	74,847.87	170,566.35	807,172.98	219,601.89	354,278.95	374,676.88	2,001,144.92	3,346,396.80	99.96%
	GOBERNACION	1,976,638.00	3,085,868.23	1,171,352.17	64,952.08	160,892.33	787,207.57	212,464.88	341,526.14	346,600.89	1,913,643.89	3,084,996.06	99.97%
	TESORERIA MUNICIPAL	0.00	37,300.00	33,917.72	0.00	3,000.00	0.00	369.00	0.00	0.00	3,369.00	37,286.72	99.96%
	SEGURIDAD PUBLICA	60,000.00	137,106.55	83,047.62	8,346.03	630.33	6,000.00	2,564.01	8,282.81	27,925.99	53,749.17	136,796.79	99.77%
	OBRAS Y SERVICIOS PUBLICOS	0.00	87,354.55	56,934.37	1,549.76	6,043.69	13,965.41	4,204.00	4,470.00	150.00	30,382.86	87,317.23	99.96%
4105523	CREDITO AL SALARIO	1,002,858.82	1,599,291.40	912,642.02	188,486.51	142,766.93	150,436.44	145,724.28	-76,167.97	141,085.92	692,332.11	1,604,974.13	100.36%
	GOBERNACION	87,774.22	118,206.80	52,278.12	13,052.91	10,100.53	12,350.75	12,517.99	11,874.56	11,844.74	71,741.48	124,019.60	104.92%
	HACIENDA	13,647.84	19,257.84	9,557.43	2,081.56	1,498.88	1,648.46	1,642.52	1,374.38	1,374.38	9,620.18	19,177.61	99.58%
	OBRAS Y SERVICIOS PUBLICOS	161,731.80	307,321.80	140,863.43	32,922.45	26,129.24	28,128.31	27,363.29	26,606.07	25,288.01	166,437.37	307,300.80	99.99%
	FONDOS FEDERALES	739,704.96	1,154,504.96	709,943.04	140,429.59	105,038.28	108,308.92	104,200.48	-116,022.98	102,578.79	444,533.08	1,154,476.12	100.00%
4105525	OPERATIVO SEMANA SANTA	496,940.20	873,794.19	873,212.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,212.05	99.93%
	GOBERNACION	165,400.00	380,499.97	380,105.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,105.16	99.90%
	HACIENDA	12,240.20	13,690.00	13,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,640.00	99.63%
	SEGURIDAD PUBLICA	102,800.00	184,800.00	184,779.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,779.29	99.99%
	OBRAS Y SERVICIOS PUBLICOS	216,500.00	294,804.22	294,687.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,687.60	99.96%
4105526	BLOQUERA MUNICIPAL	292,793.48	565,793.48	87,430.18	7,593.00	132,657.13	39,455.44	79,114.43	28,453.71	190,844.86	478,118.57	565,548.75	99.96%
	OBRAS Y SERVICIOS PUBLICOS	292,793.48	565,793.48	87,430.18	7,593.00	132,657.13	39,455.44	79,114.43	28,453.71	190,844.86	478,118.57	565,548.75	99.96%
4105534	REUNIONES TRABAJO PERSONAL MPAL.	379,499.56	508,548.70	210,359.11	21,156.46	33,341.60	20,623.00	56,582.82	82,760.28	76,333.65	290,797.81	501,156.92	98.55%
	GOBERNACION	348,603.80	405,905.41	151,183.91	15,909.47	26,276.40	18,854.04	53,161.07	72,071.73	61,385.55	247,658.26	398,842.17	98.26%
	HACIENDA	27,351.38	88,701.38	55,229.45	2,921.00	6,455.00	1,084.00	2,271.25	7,587.80	13,014.00	33,333.05	88,562.50	99.84%
	SEGURIDAD PUBLICA	1,244.00	7,694.00	756.50	1,485.99	400.20	684.96	1,150.50	3,100.75	0.00	6,822.40	7,578.90	98.50%
	OBRAS Y SERVICIOS PUBLICOS	2,300.38	6,247.91	3,189.25	840.00	210.00	0.00	0.00	0.00	1,934.10	6,173.35	7,173.35	98.81%
4105540	ROTULACIONES	0.00	20,800.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00	99.52%
	SEGURIDAD PUB. Y TRANSITO	0.00	20,800.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00	99.52%
4106	APOYO A ORGANISMO Y ASIST. SOCIAL	8,551,741.06	16,249,342.51	7,436,854.05	546,240.01	2,637,913.86	734,942.73	1,066,570.97	1,567,073.27	2,258,051.78	8,810,792.62	16,247,646.67	99.99%
4106602	APOYOS A LA EDUCACION	559,723.22	643,062.27	193,186.76	11,850.00	46,550.00	143,139.35	85,577.84	65,600.56	96,810.50	449,528.25	642,715.01	99.95%
	GOBERNACION	559,723.22	643,062.27	193,186.76	11,850.00	46,550.00	143,139.35	85,577.84	65,600.56	96,810.50	449,528.25	642,715.01	99.95%
4106603	PATRONATO DE BOMBEROS	76,480.00	84,642.36	29,662.00	9,809.50	9,000.00	3,380.00	14,649.00	2,880.00	14,965.00	54,683.50	84,345.50	99.65%
	GOBERNACION	76,480.00	84,642.36	29,662.00	9,809.50	9,000.00	3,380.00	14,649.00	2,880.00	14,965.00	54,683.50	84,345.50	99.65%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	955,152.00	951,480.00	475,740.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	475,740.00	951,480.00	100.00%
	GOBERNACION	955,152.00	951,480.00	475,740.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	475,740.00	951,480.00	100.00%
4106608	B E C A S	1,675,832.00	5,555,242.07	3,261,560.03	176,600.00	46,100.00	51,000.00	344,406.93	462,150.00	1,213,306.93	2,293,563.86	5,555,123.89	100.00%
	GOBERNACION	1,675,832.00	405,568.18	219,150.00	28,500.00	30,600.00	33,500.00	31,250.00	32,750.00	29,750.00	186,350.00	405,500.00	99.98%
	SEGURIDAD PUBLICA	0.00	129,550.00	14,000.00	28,000.00	12,000.00	17,500.00	18,000.00	20,000.00	20,000.00	115,500.00	129,500.00	99.96%
	FONDOS FEDERALES	0.00	5,020,123.89	3,028,410.03	120,100.00	3,500.00	0.00	295,156.93	409,400.00	1,163,556.93	1,991,713.86	5,020,123.89	100.00%
4106609	APOYO AL DEPORTE	1,511,411.60	3,996,216.45	1,137,450.99	118,450.63	2,158,246.00	84,525.75	117,155.77	269,540.89	110,428.87	2,858,347.91	3,995,798.90	99.99%
	GOBERNACION	1,511,411.60	3,996,216.45	1,137,450.99	118,450.63	2,158,246.00	84,525.75	117,155.77	269,540.89	110,428.87	2,858,347.91	3,995,798.90	99.99%
4106611	FOMENTO INVERSION(CEPROFIES)	450,000.00	1,581,150.00	1,027,233.74	0.00	0.00	0.00	2,190.86	229,709.02	321,978.96	553,878.84	1,581,112.58	100.00%
	HACIENDA	450,000.00	1,581,150.00	1,027,233.74	0.00	0.00	0.00	2,190.86	229,709.02	321,978.96	553,878.84	1,581,112.58	100.00%
4106612	CRUZ ROJA MEXICANA	29,350.00	72,550.00	24,455.47	15,725.60	0.00	16,102.83	0.00	16,223.18	0.00	48,051.61	72,507.08	99.94%
	GOBERNACION	29,350.00	72,550.00	24,455.47	15,725.60	0.00	16,102.83	0.00	16,223.18	0.00	48,051.61	72,507.08	99.94%
4106613	APOYO POR DESASTRES NATURALES	120,000.00	246,636.37	43,072.32	7,840.00	75,792.98	54,909.19	39,582.90	19,982.00	5,250.00	203,357.07	246,429.39	99.92%
	GOBERNACION	120,000.00	246,636.37	43,072.32	7,840.00	75,792.98	54,909.19	39,582.90	19,982.00	5,250.00	203,357.07	246,429.39	99.92%
4106620	OTROS APOYOS	3,173,792.24	2,785,862.99	1,138,718.30	125,324.28	182,527.38	241,446.50	338,817.67	394,803.62	364,041.52	1,646,960.97	2,785,679.27	99.99%
	GOBERNACION	3,173,792.24	2,785,862.99	1,138,718.30	125,324.28	182,527.38	241,446.50	338,817.67	394,803.62	364,041.52	1,646,960.97	2,785,679.27	99.99%
4106624	SIND.DE TRAB.AL SERV. H.AYTTO.	0.00	332,500.00	105,774.44	1,350.00	40,407.50	61,149.11	44,900.00	26,894.00	51,980.00	226,680.61	332,455.05	99.99%
	GOBERNACION	0.00	332,500.00	105,774.44	1,350.00	40,407.50	61,149.11	44,900.00	26,894.00	51,980.00	226,680.61	332,455.05	99.99%
4107	DEUDA PUBLICA	40,337,200.00	29,561,490.12	22,943,704.82	1,449,199.84	1,014,896.33	1,168,786.83	992,069.23	842,738.46	1,149,533.83	6,617,224.52	29,560,929.34	100.00%
4107701	ACREEDORES DIVERSOS	24,518,000.00	7,037,100.20	6,971,408.70	65,380.30	0.00	0.00	0.00	0.00	0.00	65,380.30	7,036,789.00	100.00%
	FONDOS FEDERALES	24,518,000.00	7,037,100.20	6,971,408.70	65,380.30	0.00	0.00	0.00	0.00	0.00	65,380.30	7,036,789.00	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE GUASAVE

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4107702	PROVEEDORES	4,000,000.00	9,393,899.80	8,333,808.96	126,433.13	146,083.90	305,820.25	150,275.15	0.00	331,278.96	1,059,891.39	9,393,700.35	100.00%
	FONDOS FEDERALES	4,000,000.00	9,393,899.80	8,333,808.96	126,433.13	146,083.90	305,820.25	150,275.15	0.00	331,278.96	1,059,891.39	9,393,700.35	100.00%
4107720	DOCUMENTOS POR PAGAR	11,819,200.00	13,130,490.12	7,638,487.16	1,257,386.41	868,812.43	862,966.58	841,794.08	842,738.46	818,254.87	5,491,952.83	13,130,439.99	100.00%
	DEUDA PUBLICA	5,170,200.00	5,427,490.12	2,887,275.37	412,467.91	477,848.21	412,467.91	412,467.91	412,467.91	412,467.91	2,540,187.76	5,427,463.13	100.00%
	FONDOS FEDERALES	6,649,000.00	7,703,000.00	4,751,211.79	844,918.50	390,964.22	450,498.67	429,326.17	430,270.55	405,786.96	2,951,765.07	7,702,976.86	100.00%
4108	ADQUISICIONES	12,126,500.00	21,457,666.69	7,500,222.04	129,416.30	48,292.00	3,137,144.81	10,518,879.84	93,962.75	29,409.00	13,957,104.70	21,457,326.74	100.00%
4108801	MOB. Y EQUIPO DE OFICINA	250,000.00	608,726.81	491,357.08	44,471.98	42,161.00	22,890.00	0.00	0.00	7,809.00	117,331.98	608,689.06	99.99%
	ADQUISICIONES	250,000.00	343,500.00	270,020.27	44,471.98	20,771.00	3,990.00	0.00	0.00	4,232.00	73,464.98	343,485.25	100.00%
	FONDOS FEDERALES	0.00	261,626.81	221,336.81	0.00	21,390.00	18,900.00	0.00	0.00	0.00	40,290.00	261,626.81	100.00%
	ADQUISICIONES ZOFEMAT	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.00	3,577.00	3,577.00	99.36%
4108802	EQUIPO DE TRANSPORTE	6,700,000.00	5,996,050.00	6,016,675.50	0.00	0.00	-20,700.00	0.00	0.00	0.00	-20,700.00	5,995,975.50	100.00%
	ADQUISICIONES	2,700,000.00	1,961,300.00	986,951.00	0.00	974,322.50	0.00	0.00	0.00	0.00	974,322.50	1,961,273.50	100.00%
	FONDOS FEDERALES	4,000,000.00	1,499,500.00	1,499,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,500.00	100.00%
	PREDIAL RUSTICO	0.00	2,535,250.00	3,530,224.50	0.00	-974,322.50	-20,700.00	0.00	0.00	0.00	-995,022.50	2,535,202.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	5,000,000.00	13,593,500.00	0.00	0.00	0.00	3,064,667.34	10,487,714.34	41,055.00	0.00	13,593,436.68	13,593,436.68	100.00%
	ADQUISICIONES	5,000,000.00	3,532,400.00	0.00	0.00	0.00	0.00	3,518,680.34	13,685.00	0.00	3,532,365.34	3,532,365.34	100.00%
	PREDIAL RUSTICO	0.00	10,061,100.00	0.00	0.00	0.00	3,064,667.34	6,969,034.00	27,370.00	0.00	10,061,071.34	10,061,071.34	100.00%
4108805	EQUIPO DE COMUNICACION	0.00	317,518.28	269,408.06	9,544.41	2,131.00	18,697.47	0.00	8,193.75	9,470.00	48,036.63	317,444.69	99.98%
	ADQUISICIONES	0.00	278,300.00	257,081.00	9,544.41	2,131.00	0.00	0.00	0.00	9,470.00	21,145.41	278,226.41	99.97%
	FONDOS FEDERALES	0.00	39,218.28	12,327.06	0.00	0.00	18,697.47	0.00	8,193.75	0.00	26,891.22	39,218.28	100.00%
4108806	HERRAMIENTA Y EQUIPO	7,500.00	252,400.00	166,113.61	24,699.91	4,000.00	9,200.00	18,125.50	24,924.00	5,280.00	86,229.41	252,343.02	99.98%
	ADQUISICIONES	7,500.00	120,850.00	34,604.61	24,699.91	4,000.00	9,200.00	18,125.50	24,924.00	5,280.00	86,229.41	120,834.02	99.99%
	IMPUESTO PREDIAL RUSTICO	0.00	131,509.00	131,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,509.00	99.97%
4108808	TERRENOS	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	100.00%
	ADQUISICIONES	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	100.00%
4108809	EQUIPO DE COMPUTO	169,000.00	549,471.60	416,667.79	50,700.00	0.00	42,390.00	13,040.00	19,790.00	6,850.00	132,770.00	549,437.79	99.99%
	ADQUISICIONES	169,000.00	329,100.00	209,336.19	50,700.00	0.00	42,390.00	0.00	19,790.00	6,850.00	119,730.00	329,066.19	99.99%
	FONDOS FEDERALES	0.00	220,371.60	207,331.60	0.00	0.00	0.00	13,040.00	0.00	0.00	13,040.00	220,371.60	100.00%
4109	CONSTRUCCIONES	65,340,432.10	81,857,330.51	31,279,362.91	6,707,990.63	6,207,329.40	7,622,340.20	6,537,412.30	4,596,028.22	18,411,297.18	50,082,397.93	81,361,760.84	99.39%
4109909	APLIC.IMPUESTO PREDIAL RUSTICO	15,828,170.04	19,891,970.00	1,651,651.39	931,003.09	1,654,142.22	1,206,139.92	2,207,633.02	1,187,579.38	11,053,815.40	18,240,313.03	19,891,964.42	100.00%
	CONSTRUCCIONES	15,828,170.04	19,891,970.00	1,651,651.39	931,003.09	1,654,142.22	1,206,139.92	2,207,633.02	1,187,579.38	11,053,815.40	18,240,313.03	19,891,964.42	100.00%
4109910	OBRA PUBLICA DIRECTA	0.00	17,490,098.27	8,365,968.28	811,042.36	235,286.89	1,869,984.47	1,320,802.39	1,728,192.93	3,158,658.27	9,123,967.31	17,489,935.59	100.00%
	CONSTRUCCIONES	0.00	17,490,098.27	8,365,968.28	811,042.36	235,286.89	1,869,984.47	1,320,802.39	1,728,192.93	3,158,658.27	9,123,967.31	17,489,935.59	100.00%
4109911	APLIC.FDO.APORT.INF.SOC.MPAL.	48,456,462.06	42,801,744.40	21,261,743.24	4,965,945.18	4,317,900.29	4,450,608.06	1,685,439.87	1,680,255.91	3,944,612.28	21,044,761.59	42,306,504.83	98.84%
	FONDOS FEDERALES	48,456,462.06	42,801,744.40	21,261,743.24	4,965,945.18	4,317,900.29	4,450,608.06	1,685,439.87	1,680,255.91	3,944,612.28	21,044,761.59	42,306,504.83	98.84%
4109913	APLIC.FDO.APORT.INF.S.ESTATAL	0.00	453,096.00	0.00	0.00	0.00	95,607.75	103,115.18	0.00	254,211.23	452,934.16	452,934.16	99.96%
	FONDO ESTATAL	0.00	453,096.00	0.00	0.00	0.00	95,607.75	103,115.18	0.00	254,211.23	452,934.16	452,934.16	0.00%
	CONSTRUCCIONES	0.00	453,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109916	APLICACIONES PROGRAMA CAPUFE	0.00	1,220,421.84	0.00	0.00	0.00	0.00	1,220,421.84	0.00	0.00	1,220,421.84	1,220,421.84	100.00%
	CONSTRUCCIONES	0.00	1,220,421.84	0.00	0.00	0.00	0.00	1,220,421.84	0.00	0.00	1,220,421.84	1,220,421.84	100.00%
4109917	APLICACION PROG. HABITAT	1,055,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CONSTRUCCIONES-HABITAT	1,055,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	5,778,796.91	7,443,543.61	2,821,586.90	574,500.27	539,006.74	658,892.37	553,625.37	482,723.37	1,812,598.13	4,621,346.25	7,442,933.15	99.99%
4110111	DIF MUNICIPAL	5,778,796.91	6,131,893.61	2,821,586.90	383,410.00	511,708.13	531,593.76	526,326.76	455,424.76	901,558.52	3,310,021.93	6,131,608.83	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	5,778,796.91	6,131,893.61	2,821,586.90	383,410.00	511,708.13	531,593.76	526,326.76	455,424.76	901,558.52	3,310,021.93	6,131,608.83	100.00%
4110121	COM.EST. GESTION EMPRESARIAL	0.00	327,650.00	0.00	191,090.27	27,298.61	27,298.61	27,298.61	27,298.61	27,298.61	327,583.32	327,583.32	99.98%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	327,650.00	0.00	191,090.27	27,298.61	27,298.61	27,298.61	27,298.61	27,298.61	327,583.32	327,583.32	99.98%
4110122	INSTITUTO MPAL.DE PLAN.DE GVE.	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIA	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100.00%
4110123	HABITAT-2005 RAMO XX.DES.SOC.	0.00	884,000.00	0.00	0.00	0.00	0.00	0.00	0.00	883,741.00	883,741.00	883,741.00	99.97%
	SUBSIDIOS Y TRANFERENCIAS	0.00	884,000.00	0.00	0.00	0.00	0.00	0.00	0.00	883,741.00	883,741.00	883,741.00	99.97%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
TOTAL DE PRESUPUESTO DEL EJERCICIO		333,130,717.00	393,196,236.65	178,263,786.29	28,587,044.09	30,100,764.50	31,685,141.84	38,710,345.16	26,709,358.51	58,889,922.35	214,682,576.45	392,946,362.74	99.94%
4201	PRESUP. EJERCICIOS ANTERIORES	0.00	0.00	1,497,177.25	18,637.22	108,437.15	19,813.26	18,637.22	1,362.09	0.00	166,886.94	1,664,064.19	0.00%
TOTAL DE EGRESOS		333,130,717.00	393,196,236.65	179,760,963.54	28,605,681.31	30,209,201.65	31,704,955.10	38,728,982.38	26,710,720.60	58,889,922.35	214,849,463.39	394,610,426.93	100.36%