



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	16,908,708.00	-161,000.00	16,747,708.00	1,308,179.00	1,378,893.00	1,537,077.68	1,469,674.40	1,499,747.00	1,471,364.00	8,664,935.08	51.74%	8,082,772.92
4101101	SUELDOS ORDINARIOS	16,239,708.00	-488,000.00	15,751,708.00	1,208,394.00	1,242,615.00	1,379,622.00	1,328,842.00	1,373,232.00	1,320,563.00	7,853,268.00	49.86%	7,898,440.00
	GOBERNACION	6,960,864.00	-198,000.00	6,762,864.00	532,919.00	556,439.00	586,399.00	569,963.00	568,948.00	564,665.00	3,379,333.00	49.97%	3,383,531.00
	HACIENDA	881,388.00	0.00	881,388.00	78,311.00	75,532.00	73,440.00	73,440.00	70,895.00	68,350.00	439,968.00	49.92%	441,420.00
	OBRAS Y SERVICIOS PUBLICOS	4,192,296.00	-290,000.00	3,902,296.00	309,719.00	293,940.00	352,959.00	312,450.00	315,509.00	321,100.00	1,905,677.00	48.83%	1,996,619.00
	FONDOS FEDERALES	4,205,160.00	0.00	4,205,160.00	287,445.00	316,704.00	366,824.00	372,989.00	417,880.00	366,448.00	2,128,290.00	50.61%	2,076,870.00
4101102	COMPLEMENTO DE SUELDOS	280,000.00	10,500.00	290,500.00	9,000.00	19,500.00	26,000.00	23,000.00	24,000.00	31,546.00	133,046.00	45.80%	157,454.00
	GOBERNACION	108,000.00	500.00	108,500.00	4,000.00	4,500.00	6,000.00	8,000.00	9,000.00	15,290.00	46,790.00	43.12%	61,710.00
	HACIENDA	48,000.00	0.00	48,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	22,000.00	45.83%	26,000.00
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	40,000.00	64,000.00	1,000.00	7,000.00	12,000.00	7,000.00	7,000.00	8,256.00	42,256.00	66.03%	21,744.00
	FONDOS FEDERALES	100,000.00	-30,000.00	70,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	22,000.00	31.43%	48,000.00
4101103	PERSONAL EXTRAORDINARIO	300,000.00	320,000.00	620,000.00	90,485.00	111,532.00	109,451.00	101,511.40	94,881.00	106,223.00	614,083.40	99.05%	5,916.60
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	320,000.00	620,000.00	90,485.00	111,532.00	109,451.00	101,511.40	94,881.00	106,223.00	614,083.40	99.05%	5,916.60
4101104	HORAS EXTRAS	89,000.00	-3,500.00	85,500.00	300.00	5,246.00	22,004.68	16,321.00	7,634.00	13,032.00	64,537.68	75.48%	20,962.32
	GOBERNACION	15,000.00	1,500.00	16,500.00	0.00	0.00	11,931.80	316.00	459.00	3,287.00	15,993.80	96.93%	506.20
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	10,000.00	54,000.00	0.00	4,646.00	9,472.88	15,405.00	6,575.00	9,145.00	45,243.88	83.78%	8,756.12
	FONDOS FEDERALES	30,000.00	-15,000.00	15,000.00	300.00	600.00	600.00	600.00	600.00	600.00	3,300.00	22.00%	11,700.00
4102	PRESTACIONES LABORALES	3,786,542.50	-211,000.00	3,575,542.50	215,862.31	311,960.31	271,185.31	381,514.21	299,350.31	319,639.31	1,799,511.76	50.33%	1,776,030.74
4102201	AGUINALDOS	2,056,466.50	-100,000.00	1,956,466.50	171,372.31	171,372.31	171,372.31	171,372.31	171,372.31	171,372.31	1,028,233.86	52.56%	928,232.64
	GOBERNACION	896,611.00	0.00	896,611.00	74,717.64	74,717.64	74,717.64	74,717.64	74,717.64	74,717.64	448,305.84	50.00%	448,305.16
	HACIENDA	110,173.50	0.00	110,173.50	9,181.14	9,181.14	9,181.14	9,181.14	9,181.14	9,181.14	55,086.84	50.00%	55,086.66
	OBRAS Y SERVICIOS PUBLICOS	524,037.00	0.00	524,037.00	43,669.78	43,669.78	43,669.78	43,669.78	43,669.78	43,669.78	262,018.68	50.00%	262,018.32
	FONDOS FEDERALES	525,645.00	-100,000.00	425,645.00	43,803.75	43,803.75	43,803.75	43,803.75	43,803.75	43,803.75	262,822.50	61.75%	162,822.50
4102202	QUINQUENIOS	15,000.00	2,000.00	17,000.00	680.00	800.00	817.00	728.00	746.00	3,935.00	7,706.00	45.33%	9,294.00
	GOBERNACION	15,000.00	0.00	15,000.00	646.00	764.00	781.00	692.00	710.00	3,899.00	7,492.00	49.95%	7,508.00
	FONDOS FEDERALES	0.00	2,000.00	2,000.00	34.00	36.00	36.00	36.00	36.00	36.00	214.00	10.70%	1,786.00
4102204	PRIMA VACACIONAL	237,042.00	-33,000.00	204,042.00	0.00	0.00	0.00	4,034.00	3,751.00	14,431.00	22,216.00	10.89%	181,826.00
	GOBERNACION	82,394.60	-13,000.00	69,394.60	0.00	0.00	0.00	0.00	589.00	2,875.00	3,464.00	4.99%	65,930.60
	HACIENDA	14,689.80	0.00	14,689.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,689.80
	OBRAS Y SERVICIOS PUBLICOS	69,871.60	0.00	69,871.60	0.00	0.00	0.00	0.00	0.00	8,324.00	8,324.00	11.91%	61,547.60
	FONDOS FEDERALES	70,086.00	-20,000.00	50,086.00	0.00	0.00	0.00	4,034.00	3,162.00	3,232.00	10,428.00	20.82%	39,658.00
4102205	INCENTIVOS	40,000.00	-25,000.00	15,000.00	0.00	1,992.00	0.00	0.00	0.00	0.00	1,992.00	13.28%	13,008.00
	GOBERNACION	40,000.00	-25,000.00	15,000.00	0.00	1,992.00	0.00	0.00	0.00	0.00	1,992.00	13.28%	13,008.00
4102209	PENSIONES VITALICIAS	558,034.00	0.00	558,034.00	43,810.00	58,996.00	58,996.00	58,996.00	58,996.00	58,996.00	338,790.00	60.71%	219,244.00
	GOBERNACION	558,034.00	0.00	558,034.00	43,810.00	58,996.00	58,996.00	58,996.00	58,996.00	58,996.00	338,790.00	60.71%	219,244.00
4102211	UNIFORMES	330,000.00	-55,000.00	275,000.00	0.00	0.00	0.00	87,383.90	8,280.00	0.00	95,663.90	34.79%	179,336.10
	GOBERNACION	80,000.00	-5,000.00	75,000.00	0.00	0.00	0.00	0.00	8,280.00	0.00	8,280.00	11.04%	66,720.00
	FONDOS FEDERALES	250,000.00	-50,000.00	200,000.00	0.00	0.00	0.00	87,383.90	0.00	0.00	87,383.90	43.69%	112,616.10
4102213	OTRAS PRESTACIONES	550,000.00	0.00	550,000.00	0.00	78,800.00	40,000.00	59,000.00	56,205.00	70,905.00	304,910.00	55.44%	245,090.00
	FONDOS FEDERALES	550,000.00	0.00	550,000.00	0.00	78,800.00	40,000.00	59,000.00	56,205.00	70,905.00	304,910.00	55.44%	245,090.00
4103	MATERIALES Y SUMINISTROS	5,613,500.00	-60,000.00	5,553,500.00	318,398.52	453,142.25	552,544.35	457,892.97	511,588.05	491,282.81	2,784,848.95	50.15%	2,768,651.05
4103301	CONSUMO DE ENERGIA ELECTRICA	1,640,000.00	0.00	1,640,000.00	63,600.37	210,096.00	130,647.00	189,112.00	167,614.00	182,817.00	943,886.37	57.55%	696,113.63
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	0.00	1,600,000.00	63,600.37	205,687.00	130,647.00	180,999.00	167,614.00	174,830.00	923,377.37	57.71%	676,622.63
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	0.00	4,409.00	0.00	8,113.00	0.00	7,987.00	20,509.00	51.27%	19,491.00
4103302	SERVICIO DE TELEFONO Y RADIO	240,000.00	-7,000.00	233,000.00	22,895.00	15,679.00	21,743.00	20,455.00	16,644.00	19,098.00	116,514.00	50.01%	116,486.00
	GOBERNACION	192,000.00	-10,000.00	182,000.00	18,158.30	11,824.00	15,619.15	11,346.85	9,751.85	12,221.15	78,921.30	43.36%	103,078.70
	HACIENDA	18,000.00	0.00	18,000.00	1,271.86	926.00	967.43	989.57	709.57	1,158.43	6,022.86	33.46%	11,977.14
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	2,000.00	7,000.00	1,271.84	926.00	967.42	989.58	709.58	1,158.42	6,022.84	86.04%	977.16
	FONDOS FEDERALES	25,000.00	1,000.00	26,000.00	2,193.00	2,003.00	4,189.00	7,129.00	5,473.00	4,560.00	25,547.00	98.26%	453.00
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	13,000.00	-5,000.00	8,000.00	0.00	144.00	104.00	112.00	100.00	297.00	757.00	9.46%	7,243.00
	GOBERNACION	3,000.00	0.00	3,000.00	0.00	144.00	104.00	112.00	30.00	262.00	652.00	21.73%	2,348.00
	FONDOS FEDERALES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	70.00	35.00	105.00	2.10%	4,895.00
4103304	COMBUSTIBLES Y LUBRICANTES	1,382,000.00	191,000.00	1,573,000.00	167,388.88	149,267.30	323,230.87	200,405.84	236,781.10	157,456.79	1,234,530.78	78.48%	338,469.22



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	349,000.00	183,000.00	532,000.00	41,767.82	52,268.67	103,698.85	62,004.66	76,239.23	72,251.45	408,230.68	76.74%	123,769.32
	HACIENDA	55,000.00	0.00	55,000.00	9,007.81	2,481.73	8,807.22	3,543.58	3,673.22	2,521.92	30,035.48	54.61%	24,964.52
	OBRAS Y SERVICIOS PUBLICOS	558,000.00	8,000.00	566,000.00	60,106.78	78,066.75	125,031.97	89,338.85	76,440.80	38,284.46	467,269.61	82.56%	98,730.39
	FONDOS FEDERALES	420,000.00	0.00	420,000.00	56,506.47	16,450.15	85,692.83	45,518.75	80,427.85	44,398.96	328,995.01	78.33%	91,004.99
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	165,500.00	-30,000.00	135,500.00	9,835.77	1,001.50	5,597.06	5,170.32	8,109.80	6,328.06	36,042.51	26.60%	99,457.49
	GOBERNACION	99,500.00	-15,000.00	84,500.00	6,499.68	941.60	3,973.68	4,138.46	5,749.11	5,418.15	26,720.68	31.62%	57,779.32
	HACIENDA	41,000.00	-5,000.00	36,000.00	2,745.27	0.00	1,298.71	177.48	1,793.24	399.80	6,414.50	17.82%	29,585.50
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-5,000.00	10,000.00	590.82	59.00	324.67	854.38	567.45	510.11	2,907.33	29.07%	7,092.67
	FONDOS FEDERALES	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103306	ARTICULOS DEPORTIVOS	15,000.00	0.00	15,000.00	0.00	7,165.95	1,329.00	0.00	0.00	3,805.01	12,299.96	82.00%	2,700.04
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	7,165.95	1,329.00	0.00	0.00	3,805.01	12,299.96	82.00%	2,700.04
4103307	ARTICULOS DE ASEO Y LIMPIA	73,000.00	-20,000.00	53,000.00	0.00	1,689.87	4,968.99	329.40	9,552.54	3,904.34	20,445.14	38.58%	32,554.86
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	636.98	4,016.40	29.40	4,153.79	3,389.59	12,226.16	61.13%	7,773.84
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	1,000.00	24,000.00	0.00	1,052.89	952.59	300.00	5,398.75	514.75	8,218.98	34.25%	15,781.02
	FONDOS FEDERALES	30,000.00	-21,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
4103308	MEDICINAS Y SERVICIOS MEDICOS	886,500.00	-77,000.00	809,500.00	45,598.68	60,918.95	47,089.59	30,569.56	65,256.28	111,528.26	360,961.32	44.59%	448,538.68
	GOBERNACION	410,500.00	-13,000.00	397,500.00	12,310.39	20,286.16	34,437.77	23,583.82	44,232.73	55,275.91	190,126.78	47.83%	207,373.22
	HACIENDA	71,000.00	-7,000.00	64,000.00	3,787.64	4,869.23	2,155.00	2,046.32	4,165.81	8,477.20	25,501.20	39.85%	38,498.80
	OBRAS Y SERVICIOS PUBLICOS	205,000.00	-32,000.00	173,000.00	5,391.10	8,003.61	8,494.77	4,039.42	10,294.79	28,972.00	65,195.69	37.69%	107,804.31
	FONDOS FEDERALES	200,000.00	-25,000.00	175,000.00	24,109.55	27,759.95	2,002.05	900.00	6,562.95	18,803.15	80,137.65	45.79%	94,862.35
4103309	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	0.00	60.00	0.00	8,800.00	142.00	0.00	9,002.00	45.01%	10,998.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	60.00	0.00	8,800.00	142.00	0.00	9,002.00	45.01%	10,998.00
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	70,000.00	-14,000.00	56,000.00	0.00	5,485.34	17,332.59	550.00	1,886.83	2,416.09	27,670.85	49.41%	28,329.15
	GOBERNACION	23,000.00	-5,000.00	18,000.00	0.00	0.00	290.05	550.00	0.00	208.03	1,048.08	5.82%	16,951.92
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	1,000.00	38,000.00	0.00	5,485.34	17,042.54	0.00	1,886.83	2,208.06	26,622.77	70.06%	11,377.23
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103311	ARREGLOS FLORALES Y CORONAS	24,000.00	-10,000.00	14,000.00	0.00	0.00	200.00	1,420.00	1,368.50	820.00	3,808.50	27.20%	10,191.50
	GOBERNACION	14,000.00	0.00	14,000.00	0.00	0.00	200.00	1,420.00	1,368.50	820.00	3,808.50	27.20%	10,191.50
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103312	MATERIAL FOTOGRAFICO	31,000.00	-15,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,000.00
	GOBERNACION	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	40,000.00	-23,000.00	17,000.00	0.00	0.00	0.00	0.00	4,133.00	0.00	4,133.00	24.31%	12,867.00
	FONDOS FEDERALES	40,000.00	-23,000.00	17,000.00	0.00	0.00	0.00	0.00	4,133.00	0.00	4,133.00	24.31%	12,867.00
4103314	SERVICIOS DE FOTOCOPIADO	50,000.00	-10,000.00	40,000.00	1,604.82	102.64	0.00	294.60	0.00	270.00	2,272.06	5.68%	37,727.94
	GOBERNACION	30,000.00	0.00	30,000.00	1,203.61	0.00	0.00	165.60	0.00	270.00	1,639.21	5.46%	28,360.79
	HACIENDA	5,000.00	0.00	5,000.00	200.60	0.00	0.00	27.60	0.00	0.00	228.20	4.56%	4,771.80
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	200.61	102.64	0.00	101.40	0.00	0.00	404.65	8.09%	4,595.35
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103315	CONSUMO DE AGUA	867,000.00	-10,000.00	857,000.00	0.00	1,531.70	0.00	0.00	0.00	1,838.04	3,369.74	0.39%	853,630.26
	GOBERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	OBRAS Y SERVICIOS PUBLICOS	850,000.00	0.00	850,000.00	0.00	1,531.70	0.00	0.00	0.00	1,838.04	3,369.74	0.40%	846,630.26
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103316	CONSUMO DE GAS	5,000.00	0.00	5,000.00	0.00	0.00	302.25	674.25	0.00	704.22	1,680.72	33.61%	3,319.28
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	302.25	674.25	0.00	704.22	1,680.72	33.61%	3,319.28
4103317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	91,500.00	-30,000.00	61,500.00	7,475.00	0.00	0.00	0.00	0.00	0.00	7,475.00	12.15%	54,025.00
	GOBERNACION	23,000.00	0.00	23,000.00	1,725.00	0.00	0.00	0.00	0.00	0.00	1,725.00	7.50%	21,275.00
	HACIENDA	36,500.00	-10,000.00	26,500.00	5,750.00	0.00	0.00	0.00	0.00	0.00	5,750.00	21.70%	20,750.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4104	SERVICIOS GENERALES	1,731,700.00	243,000.00	1,974,700.00	127,916.26	284,702.83	289,090.97	216,002.71	185,948.41	216,048.70	1,319,709.88	66.83%	654,990.12
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	25,000.00	135,000.00	1,023.96	76,011.44	4,142.12	41,890.75	9,090.28	2,183.04	134,341.59	99.51%	658.41



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104403	OBRAS Y SERVICIOS PUBLICOS	110,000.00	25,000.00	135,000.00	1,023.96	76,011.44	4,142.12	41,890.75	9,090.28	2,183.04	134,341.59	99.51%	658.41
	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	50,700.00	-20,000.00	30,700.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	1.50%	30,240.00
	GOBERNACION	29,700.00	-5,000.00	24,700.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	1.86%	24,240.00
	HACIENDA	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4104404	MANTENIMIENTO DE CALLES	40,000.00	0.00	40,000.00	0.00	8,197.05	5,640.00	2,521.00	640.00	781.40	17,779.45	44.45%	22,220.55
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	0.00	8,197.05	5,640.00	2,521.00	640.00	781.40	17,779.45	44.45%	22,220.55
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	792.03	792.03	7.92%	9,207.97
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	792.03	792.03	7.92%	9,207.97
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	51,000.00	-3,000.00	48,000.00	0.00	2,720.59	5,682.06	3,155.34	11,185.52	9,282.02	32,025.53	66.72%	15,974.47
	GOBERNACION	10,000.00	-5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	2,000.00	32,000.00	0.00	2,720.59	5,682.06	3,155.34	10,495.52	9,282.02	31,335.53	97.92%	664.47
	FONDOS FEDERALES	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	690.00	0.00	690.00	6.27%	10,310.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	0.00	0.00	243.02	0.00	587.89	596.00	1,426.91	14.27%	8,573.09
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	243.02	0.00	587.89	596.00	1,426.91	14.27%	8,573.09
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,102,000.00	294,000.00	1,396,000.00	125,034.87	165,168.57	223,534.26	164,642.39	145,745.23	187,514.98	1,011,640.30	72.47%	384,359.70
	GOBERNACION	451,000.00	60,000.00	511,000.00	43,824.74	56,435.57	58,844.18	51,861.90	43,755.36	78,692.31	333,414.06	65.25%	177,585.94
	HACIENDA	60,000.00	0.00	60,000.00	6,390.81	10,339.31	5,093.65	3,942.00	4,110.49	4,682.44	34,558.70	57.60%	25,441.30
	OBRAS Y SERVICIOS PUBLICOS	441,000.00	269,000.00	710,000.00	62,909.82	92,928.67	153,723.42	108,503.49	93,320.61	100,676.10	612,062.11	86.21%	97,937.89
	FONDOS FEDERALES	150,000.00	-35,000.00	115,000.00	11,909.50	5,465.02	5,873.01	335.00	4,558.77	3,464.13	31,605.43	27.48%	83,394.57
4104410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	-25,000.00	45,000.00	0.00	2,009.44	3,992.63	23.00	1,781.53	3,548.53	11,355.13	25.23%	33,644.87
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	-25,000.00	45,000.00	0.00	2,009.44	3,992.63	23.00	1,781.53	3,548.53	11,355.13	25.23%	33,644.87
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	0.00	50,000.00	0.00	0.00	8,854.44	2,184.00	7,115.46	0.00	18,153.90	36.31%	31,846.10
	GOBERNACION	50,000.00	0.00	50,000.00	0.00	0.00	8,854.44	2,184.00	7,115.46	0.00	18,153.90	36.31%	31,846.10
4104412	MANTENIM. DE EQUIPO DE COMUNICACION	75,000.00	17,000.00	92,000.00	1,483.68	24,108.60	29,808.04	499.98	8,843.50	6,935.85	71,679.65	77.91%	20,320.35
	GOBERNACION	25,000.00	17,000.00	42,000.00	1,483.68	10,131.50	22,314.23	499.98	1,794.00	-1,919.15	34,304.24	81.68%	7,695.76
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	3,286.32	0.00	0.00	0.00	3,286.32	65.73%	1,713.68
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	2,942.49	0.00	1,897.50	0.00	4,839.99	96.80%	160.01
	FONDOS FEDERALES	40,000.00	0.00	40,000.00	0.00	13,977.10	1,265.00	0.00	5,152.00	8,855.00	29,249.10	73.12%	10,750.90
4104413	SERVICIOS DE VIALIDAD	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	95,000.00	-35,000.00	60,000.00	373.75	0.00	1,032.70	573.85	0.00	97.75	2,078.05	3.46%	57,921.95
	GOBERNACION	33,500.00	-5,000.00	28,500.00	0.00	0.00	688.85	573.85	0.00	0.00	1,262.70	4.43%	27,237.30
	HACIENDA	24,500.00	-5,000.00	19,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,500.00
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	-5,000.00	12,000.00	373.75	0.00	343.85	0.00	0.00	97.75	815.35	6.79%	11,184.65
	FONDOS FEDERALES	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	66,000.00	-10,000.00	56,000.00	0.00	6,487.14	6,161.70	52.40	959.00	4,317.10	17,977.34	32.10%	38,022.66
	GOBERNACION	33,000.00	0.00	33,000.00	0.00	3,784.13	3,594.30	52.40	0.00	2,518.32	9,949.15	30.15%	23,050.85
	HACIENDA	15,000.00	0.00	15,000.00	0.00	1,621.77	1,540.44	0.00	959.00	1,079.28	5,200.49	34.67%	9,799.51
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	8,000.00	0.00	1,081.24	1,026.96	0.00	0.00	719.50	2,827.70	35.35%	5,172.30
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105	GASTOS ADMINISTRATIVOS	1,722,304.67	252,000.00	1,974,304.67	139,706.73	124,053.61	188,009.63	103,484.35	325,619.54	385,729.25	1,266,603.11	64.15%	707,701.56
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	0.00	18,000.00	0.00	345.00	224.00	192.00	766.00	1,070.00	2,597.00	14.43%	15,403.00
	GOBERNACION	18,000.00	0.00	18,000.00	0.00	345.00	224.00	192.00	766.00	1,070.00	2,597.00	14.43%	15,403.00
4105502	SEGUROS Y FIANZAS	85,000.00	-5,000.00	80,000.00	0.00	0.00	0.00	0.00	64,239.46	0.00	64,239.46	80.30%	15,760.54
	GOBERNACION	30,000.00	-7,000.00	23,000.00	0.00	0.00	0.00	0.00	7,251.90	0.00	7,251.90	31.53%	15,748.10
	FONDOS FEDERALES	55,000.00	2,000.00	57,000.00	0.00	0.00	0.00	0.00	56,987.56	0.00	56,987.56	99.98%	12.44
4105503	ARRENDAMIENTO	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	GOBERNACION	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	319,000.00	0.00	319,000.00	11,488.69	13,435.95	13,627.80	24,949.47	10,268.24	28,152.62	101,922.77	31.95%	217,077.23
	GOBERNACION	228,000.00	0.00	228,000.00	9,200.69	11,124.20	10,609.45	22,204.42	7,849.24	21,729.07	82,717.07	36.28%	145,282.93



H. CONGRESO DEL ESTADO DE SINALOA
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 H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	45,000.00	0.00	45,000.00	1,753.00	1,609.25	1,795.00	1,002.00	845.00	3,504.55	10,508.80	23.35%	34,491.20
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	535.00	702.50	295.50	558.25	899.00	1,372.00	4,362.25	21.81%	15,637.75
	FONDOS FEDERALES	26,000.00	0.00	26,000.00	0.00	0.00	927.85	1,184.80	675.00	1,547.00	4,334.65	16.67%	21,665.35
4105505	COMISIONES CONFERIDAS(VIATICOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	35,000.00	-15,000.00	20,000.00	0.00	680.00	460.00	2,314.00	1,057.00	360.00	4,871.00	24.36%	15,129.00
	GOBERNACION	35,000.00	-15,000.00	20,000.00	0.00	680.00	460.00	2,314.00	1,057.00	360.00	4,871.00	24.36%	15,129.00
4105507	IMPUESTOS Y DERECHOS	14,000.00	-10,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	GASTOS ADMINISTRATIVOS	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	22,000.00	55,000.00	77,000.00	561.68	10,350.00	10,350.00	8,600.00	21,500.00	17,825.00	69,186.68	89.85%	7,813.32
	GOBERNACION	5,000.00	55,000.00	60,000.00	561.68	10,350.00	10,350.00	8,600.00	21,500.00	4,600.00	55,961.68	93.27%	4,038.32
	HACIENDA	7,000.00	10,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,225.00	77.79%	3,775.00
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105510	DIFUSION SOCIAL	48,000.00	-30,000.00	18,000.00	0.00	0.00	500.00	0.00	2,300.00	0.00	2,800.00	15.56%	15,200.00
	GOBERNACION	25,000.00	-10,000.00	15,000.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	3.33%	14,500.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	76.67%	700.00
	FONDOS FEDERALES	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105511	IMPRESION DE FORMAS	70,000.00	0.00	70,000.00	15,387.00	0.00	13,742.50	5,405.00	17,911.25	0.00	52,445.75	74.92%	17,554.25
	GOBERNACION	25,000.00	10,000.00	35,000.00	9,232.20	0.00	9,993.50	0.00	11,057.25	0.00	30,282.95	86.52%	4,717.05
	HACIENDA	20,000.00	0.00	20,000.00	3,077.40	0.00	1,874.50	4,485.00	3,427.00	0.00	12,863.90	64.32%	7,136.10
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	3,077.40	0.00	1,874.50	920.00	3,427.00	0.00	9,298.90	61.99%	5,701.10
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	-10,000.00	50,000.00	0.00	0.00	15,890.50	7,655.22	2,085.04	8,706.30	34,337.06	68.67%	15,662.94
	GOBERNACION	50,000.00	0.00	50,000.00	0.00	0.00	15,890.50	7,655.22	2,085.04	8,706.30	34,337.06	68.67%	15,662.94
	FONDOS FEDERALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105513	ATENCION A INVITADOS ESPECIALES	164,000.00	40,000.00	204,000.00	2,459.55	22,451.32	29,814.36	24,855.96	33,752.79	38,676.21	152,010.19	74.51%	51,989.81
	GOBERNACION	102,000.00	28,000.00	130,000.00	1,638.65	18,706.36	25,804.43	23,774.46	17,931.35	29,122.95	116,978.20	89.98%	13,021.80
	HACIENDA	10,000.00	12,000.00	22,000.00	155.45	1,772.48	1,968.04	540.75	11,282.13	3,700.22	19,419.07	88.27%	2,580.93
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	155.45	1,772.48	1,821.89	540.75	634.31	2,533.04	7,457.92	29.83%	17,542.08
	FONDOS FEDERALES	27,000.00	0.00	27,000.00	510.00	200.00	220.00	0.00	3,905.00	3,320.00	8,155.00	30.20%	18,845.00
4105514	OTROS GASTOS ADMINISTRATIVOS	700,000.00	240,000.00	940,000.00	76,050.00	40,135.66	67,804.88	64,588.06	159,355.42	275,893.31	683,827.33	72.75%	256,172.67
	GOBERNACION	700,000.00	240,000.00	940,000.00	76,050.00	40,135.66	67,804.88	64,588.06	159,355.42	275,893.31	683,827.33	72.75%	256,172.67
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	17,500.00	5,000.00	22,500.00	19,063.04	19,421.65	19,414.01	-51,514.31	1,421.41	1,191.32	8,997.12	39.99%	13,502.88
	GASTOS ADMINISTRATIVOS	15,000.00	5,000.00	20,000.00	19,012.44	19,275.59	19,182.86	-51,719.58	1,095.39	761.80	7,608.50	38.04%	12,391.50
	FONDOS FEDERALES	2,500.00	0.00	2,500.00	50.60	146.06	231.15	205.27	326.02	429.52	1,388.62	55.54%	1,111.38
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	38,823.55	0.00	38,823.55	0.00	7,089.26	6,868.58	3,064.39	0.00	4,541.49	21,563.72	55.54%	17,259.83
	GASTOS ADMINISTRATIVOS	38,823.55	0.00	38,823.55	0.00	7,089.26	6,868.58	3,064.39	0.00	4,541.49	21,563.72	55.54%	17,259.83
4105520	SERVICIO TECNICO DE CATASTRO (ISAI,PREDIAL)	31,756.00	30,000.00	61,756.00	12,504.77	7,952.77	7,121.00	11,182.56	8,770.93	7,121.00	54,653.03	88.50%	7,102.97
	GASTOS ADMINISTRATIVOS	31,756.00	30,000.00	61,756.00	12,504.77	7,952.77	7,121.00	11,182.56	8,770.93	7,121.00	54,653.03	88.50%	7,102.97
4105521	C O C C A F	26,303.00	0.00	26,303.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	13,152.00	50.00%	13,151.00
	GASTOS ADMINISTRATIVOS	26,303.00	0.00	26,303.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	13,152.00	50.00%	13,151.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	GOBERNACION	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105523	CREDITO AL SALARIO	32,922.12	-28,000.00	4,922.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,922.12
	GASTOS ADMINISTRATIVOS	6,043.12	-6,000.00	43.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	43.12
	FONDOS FEDERALES	26,879.00	-22,000.00	4,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,879.00
4106	APOYOS A ORGAN. Y ASISTENCIA SOCIAL	1,042,000.00	45,000.00	1,087,000.00	77,647.51	94,746.81	92,674.44	104,308.33	188,115.62	120,333.99	677,826.70	62.36%	409,173.30
4106602	APOYOS A LA EDUCACION	150,000.00	0.00	150,000.00	20,328.54	23,239.51	4,589.79	31,710.47	38,003.33	29,697.12	147,568.76	98.38%	2,431.24
	GOBERNACION	150,000.00	0.00	150,000.00	20,328.54	23,239.51	4,589.79	31,710.47	38,003.33	29,697.12	147,568.76	98.38%	2,431.24
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	500,000.00	0.00	500,000.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	52.86%	235,700.00
	GOBERNACION	500,000.00	0.00	500,000.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	44,050.00	264,300.00	52.86%	235,700.00
4106608	BECAS	122,000.00	0.00	122,000.00	0.00	1,650.00	0.00	0.00	4,700.00	1,650.00	8,000.00	6.56%	114,000.00
	GOBERNACION	122,000.00	0.00	122,000.00	0.00	1,650.00	0.00	0.00	4,700.00	1,650.00	8,000.00	6.56%	114,000.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106609	APOYO AL DEPORTE	50,000.00	0.00	50,000.00	0.00	1,232.80	586.00	1,336.40	8,418.23	7,905.11	19,478.54	38.96%	30,521.46
	GOBERNACION	50,000.00	0.00	50,000.00	0.00	1,232.80	586.00	1,336.40	8,418.23	7,905.11	19,478.54	38.96%	30,521.46
4106620	OTROS APOYOS	220,000.00	45,000.00	265,000.00	13,268.97	24,574.50	43,448.65	27,211.46	92,944.06	37,031.76	238,479.40	89.99%	26,520.60
	GOBERNACION	200,000.00	45,000.00	245,000.00	13,268.97	24,574.50	43,448.65	23,699.46	90,444.06	37,031.76	232,467.40	94.88%	12,532.60
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	3,512.00	2,500.00	0.00	6,012.00	30.06%	13,988.00
4107	DEUDA PUBLICA	140,000.00	382,460.61	522,460.61	299,554.20	93,345.20	129,561.20	0.01	0.00	0.00	522,460.61	100.00%	0.00
4107701	ACREEDORES DIVERSOS	60,000.00	220,035.61	280,035.61	93,345.20	93,345.20	93,345.20	0.01	0.00	0.00	280,035.61	100.00%	0.00
	DEUDA PUBLICA	20,000.00	260,035.61	280,035.61	93,345.20	93,345.20	93,345.20	0.01	0.00	0.00	280,035.61	100.00%	0.00
	FONDOS FEDERALES	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4107702	PROVEEDORES	80,000.00	162,425.00	242,425.00	206,209.00	0.00	36,216.00	0.00	0.00	0.00	242,425.00	100.00%	0.00
	DEUDA PUBLICA	20,000.00	222,425.00	242,425.00	206,209.00	0.00	36,216.00	0.00	0.00	0.00	242,425.00	100.00%	0.00
	FONDOS FEDERALES	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4108	ADQUISICIONES	65,000.00	358,000.00	423,000.00	0.00	239,270.00	132,300.00	3,098.00	0.00	7,255.00	381,923.00	90.29%	41,077.00
4108801	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	0.00	25,000.00	0.00	11,270.00	2,300.00	3,098.00	0.00	0.00	16,668.00	66.67%	8,332.00
	ADQUISICIONES	25,000.00	0.00	25,000.00	0.00	11,270.00	2,300.00	3,098.00	0.00	0.00	16,668.00	66.67%	8,332.00
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	358,000.00	358,000.00	0.00	228,000.00	130,000.00	0.00	0.00	0.00	358,000.00	100.00%	0.00
	FONDOS FEDERALES	0.00	358,000.00	358,000.00	0.00	228,000.00	130,000.00	0.00	0.00	0.00	358,000.00	100.00%	0.00
4108805	EQUIPO DE COMUNICACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	4,255.00	4,255.00	21.28%	15,745.00
	ADQUISICIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	4,255.00	4,255.00	21.28%	15,745.00
4108806	HERRAMIENTA Y EQUIPO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	15.00%	17,000.00
	ADQUISICIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	15.00%	17,000.00
4109	CONSTRUCCIONES	8,012,691.95	-928,460.61	7,084,231.34	4,861.00	53,817.40	110,470.32	285,988.09	187,235.49	641,677.44	1,284,049.74	18.13%	5,800,181.60
4109909	APLICAC. DE IMPUESTO PREDIAL RUSTICO	485,294.95	-177,000.00	308,294.95	0.00	12,650.00	0.00	124,949.14	40,299.22	-72,991.69	104,906.67	34.03%	203,388.28
	CONSTRUCCIONES	485,294.95	-177,000.00	308,294.95	0.00	12,650.00	0.00	124,949.14	40,299.22	-72,991.69	104,906.67	34.03%	203,388.28
4109910	OBRA PUBLICA DIRECTA	30,000.00	174,000.00	204,000.00	3,960.00	14,168.40	85,050.00	18,992.24	13,733.06	50,030.64	185,934.34	91.14%	18,065.66
	CONSTRUCCIONES	30,000.00	174,000.00	204,000.00	3,960.00	14,168.40	85,050.00	18,992.24	13,733.06	50,030.64	185,934.34	91.14%	18,065.66
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAEST. SOCIAL MUNICIPAL	7,353,897.00	-840,460.61	6,513,436.39	0.00	27,900.00	1,896.00	142,046.71	133,203.21	633,688.49	938,734.41	14.41%	5,574,701.98
	FONDOS FEDERALES	7,353,897.00	-840,460.61	6,513,436.39	0.00	27,900.00	1,896.00	142,046.71	133,203.21	633,688.49	938,734.41	14.41%	5,574,701.98
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4109915	APLICACIONES ZOFEMAT	43,500.00	15,000.00	58,500.00	901.00	-901.00	23,524.32	0.00	0.00	30,950.00	54,474.32	93.12%	4,025.68
	CONSTRUCCIONES	43,500.00	15,000.00	58,500.00	901.00	-901.00	23,524.32	0.00	0.00	30,950.00	54,474.32	93.12%	4,025.68
4110	SUBSIDIOS Y TRANSFERENCIAS	1,825,524.00	80,000.00	1,905,524.00	181,591.00	160,522.00	153,629.00	230,462.12	196,312.53	160,997.03	1,083,513.68	56.86%	822,010.32
4110111	DIF SISTEMA MUNICIPAL	1,577,672.00	0.00	1,577,672.00	171,161.00	152,522.00	144,629.00	152,522.00	153,837.50	126,212.00	900,883.50	57.10%	676,788.50
	SUBSIDIOS Y TRANSFERENCIAS	1,577,672.00	0.00	1,577,672.00	171,161.00	152,522.00	144,629.00	152,522.00	153,837.50	126,212.00	900,883.50	57.10%	676,788.50
4110119	GAVAT	115,852.00	0.00	115,852.00	6,300.00	8,000.00	9,000.00	8,000.00	8,000.00	8,100.00	47,400.00	40.91%	68,452.00
	SUBSIDIOS Y TRANSFERENCIAS	115,852.00	0.00	115,852.00	6,300.00	8,000.00	9,000.00	8,000.00	8,000.00	8,100.00	47,400.00	40.91%	68,452.00
4110121	COMISION EST DE GESTION EMPRESARIAL	0.00	110,000.00	110,000.00	0.00	0.00	0.00	69,940.12	17,485.03	17,485.03	104,910.18	95.37%	5,089.82
	SUBSIDIOS Y TRANSFERENCIAS	0.00	110,000.00	110,000.00	0.00	0.00	0.00	69,940.12	17,485.03	17,485.03	104,910.18	95.37%	5,089.82
4110122	TRIBUNAL MUNICIPAL	132,000.00	-30,000.00	102,000.00	4,130.00	0.00	0.00	0.00	16,990.00	9,200.00	30,320.00	29.73%	71,680.00
	SUBSIDIOS Y TRANSFERENCIAS	132,000.00	-30,000.00	102,000.00	4,130.00	0.00	0.00	0.00	16,990.00	9,200.00	30,320.00	29.73%	71,680.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	40,847,971.12	0.00	40,847,971.12	2,673,716.53	3,194,453.41	3,456,542.90	3,252,425.19	3,393,916.95	3,814,327.53	19,785,382.51	48.44%	21,062,588.61
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	40,847,971.12	0.00	40,847,971.12	2,673,716.53	3,194,453.41	3,456,542.90	3,252,425.19	3,393,916.95	3,814,327.53	19,785,382.51	48.44%	21,062,588.61