



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	986,618.00	0.00	986,618.00	117,151.53	182,249.70	190,298.17	57,653.29	51,159.47	36,248.49	634,760.65	64.34%	351,857.35
5101001	ESPECTACULOS PUBLICOS	12,500.00	0.00	12,500.00	0.00	400.00	3,752.00	1,405.00	1,504.00	600.00	7,661.00	61.29%	4,839.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,000.00	0.00	5,000.00	1,492.80	0.00	0.00	0.00	0.00	0.00	1,492.80	29.86%	3,507.20
5101005	IMPUESTO PREDIAL	844,118.00	0.00	844,118.00	68,051.80	176,565.90	180,926.12	50,213.74	42,057.52	26,154.54	543,969.62	64.44%	300,148.38
5101005001	IMPUESTO PREDIAL URBANO	320,000.00	0.00	320,000.00	68,051.80	97,989.40	98,033.52	12,889.71	7,737.92	5,538.26	290,240.61	90.70%	29,759.39
5101005002	IMPUESTO PREDIAL RUSTICO	524,118.00	0.00	524,118.00	0.00	78,576.50	82,892.60	37,324.03	34,319.60	20,616.28	253,729.01	48.41%	270,388.99
5101006	ADQUISICION DE INMUEBLES	125,000.00	0.00	125,000.00	47,606.93	5,283.80	5,620.05	6,034.55	7,597.95	9,493.95	81,637.23	65.31%	43,362.77
5101006001	PREDIOS URBANOS	100,000.00	0.00	100,000.00	10,656.93	5,283.80	5,620.05	3,658.30	3,303.75	9,493.95	38,016.78	38.02%	61,983.22
5101006002	PREDIOS RUSTICOS	25,000.00	0.00	25,000.00	36,950.00	0.00	0.00	2,376.25	4,294.20	0.00	43,620.45	174.48%	-18,620.45
5102	DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	419,745.00	0.00	419,745.00	15,038.31	23,067.81	55,844.22	27,199.62	323,230.39	62,684.02	507,064.37	120.80%	-87,319.37
5102001	OBRAS PUBLICAS	23,950.00	0.00	23,950.00	176.67	424.06	22,500.00	0.00	4,621.14	4,896.30	32,618.17	136.19%	-8,668.17
5102001006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	22,750.00	0.00	22,750.00	176.67	424.06	22,500.00	0.00	4,621.14	4,896.30	32,618.17	143.38%	-9,868.17
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	18,700.00	0.00	18,700.00	3,647.40	2,753.25	3,303.90	10,021.83	2,863.38	5,065.98	27,655.74	147.89%	-8,955.74
5102005	SERVICIOS DE SEGURIDAD PUBLICA	1,800.00	0.00	1,800.00	264.30	0.00	396.45	660.75	0.00	0.00	1,321.50	73.42%	478.50
5102006	POR CONCESION DE LOTES DE PANTEONES	3,650.00	0.00	3,650.00	0.00	704.80	0.00	0.00	1,416.64	2,043.35	4,164.79	114.10%	-514.79
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	60,800.00	0.00	60,800.00	8,967.26	7,268.20	9,646.89	10,043.29	10,439.71	12,884.49	59,249.84	97.45%	1,550.16
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	40,525.00	0.00	40,525.00	1,982.68	9,239.26	18,675.48	3,830.75	858.62	2,608.90	37,195.69	91.78%	3,329.31
5102014	OTORGAM. DE REVALID., PERMISOS O AUTORIZACIONES PARA EST. CON VTA. Y CONSUMO DE BEBIDAS ALCOHOLICAS	270,320.00	0.00	270,320.00	0.00	2,678.24	1,321.50	2,643.00	303,030.90	35,185.00	344,858.64	127.57%	-74,538.64
5102014001	REVALIDACION ANUAL DE LICENCIAS	270,320.00	0.00	270,320.00	0.00	0.00	0.00	0.00	289,815.90	32,101.50	321,917.40	119.09%	-51,597.40
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	0.00	0.00	0.00	0.00	35.24	0.00	0.00	0.00	0.00	35.24	0.00%	-35.24
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	0.00	0.00	0.00	0.00	2,643.00	1,321.50	2,643.00	13,215.00	3,083.50	22,906.00	0.00%	-22,906.00
5103	PRODUCTOS	19,500.00	0.00	19,500.00	1,045.00	2,726.59	6,411.85	5,935.00	7,678.38	0.00	23,796.82	122.03%	-4,296.82
5103003	RENDIMIENTOS SOBRE INVERSIONES	19,500.00	0.00	19,500.00	1,045.00	2,726.59	6,411.85	5,935.00	7,678.38	0.00	23,796.82	122.03%	-4,296.82
5104	APROVECHAMIENTOS	351,700.00	0.00	351,700.00	15,275.07	45,388.59	47,105.72	28,107.17	15,078.75	9,143.90	160,099.20	45.52%	191,600.80
5104001	MULTAS	15,000.00	0.00	15,000.00	220.25	15,585.00	5,296.95	3,339.65	1,673.90	1,037.15	27,152.90	181.02%	-12,152.90
5104001001	DISPOSICIONES FISCALES	15,000.00	0.00	15,000.00	220.25	15,585.00	5,296.95	3,339.65	1,673.90	1,037.15	27,152.90	181.02%	-12,152.90
51040010010006	MULTAS DE SEGURIDAD PUBLICA	15,000.00	0.00	15,000.00	220.25	1,365.55	0.00	0.00	1,673.90	0.00	3,259.70	21.73%	11,740.30
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	14,219.45	5,296.95	3,339.65	0.00	1,037.15	23,893.20	0.00%	-23,893.20
5104003	REZAGOS	163,200.00	0.00	163,200.00	10,415.36	18,286.67	30,903.48	14,668.66	7,014.28	4,435.71	85,724.16	52.53%	77,475.84
5104003001	PREDIAL URBANO	100,000.00	0.00	100,000.00	10,415.36	18,286.67	30,903.48	14,668.66	7,014.28	4,435.71	85,724.16	85.72%	14,275.84
5104003002	PREDIAL RUSTICO	63,200.00	0.00	63,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	63,200.00
5104004	RECARGOS	55,250.00	0.00	55,250.00	2,884.70	4,541.51	8,008.72	3,778.43	4,481.43	1,634.96	25,329.75	45.85%	29,920.25
5104004001	PREDIAL URBANO	30,000.00	0.00	30,000.00	2,557.70	4,488.51	7,594.72	3,600.43	1,932.43	1,462.96	21,636.75	72.12%	8,363.25
5104004002	PREDIAL RUSTICO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5104004003	OTROS RECARGOS	5,250.00	0.00	5,250.00	327.00	53.00	414.00	178.00	2,549.00	172.00	3,693.00	70.34%	1,557.00
5104006	OTROS APROVECHAMIENTOS	118,250.00	0.00	118,250.00	1,754.76	6,975.41	2,896.57	6,320.43	1,909.14	2,036.08	21,892.39	18.51%	96,357.61
5104006001	DONATIVOS	118,250.00	0.00	118,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	118,250.00
5104006002	INGRESOS TRANSITO	0.00	0.00	0.00	1,754.76	5,495.41	2,616.57	2,500.43	1,709.14	2,036.08	16,112.39	0.00%	-16,112.39
5104006004	OTROS	0.00	0.00	0.00	0.00	1,480.00	280.00	3,820.00	200.00	0.00	5,780.00	0.00%	-5,780.00
5105	PARTICIPACIONES	38,514,810.07	0.00	38,514,810.07	2,563,862.98	3,489,798.12	3,761,548.98	4,342,664.17	3,736,084.19	3,639,543.52	21,533,501.96	55.91%	16,981,308.11



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5105001	FEDERALES	23,694,653.07	0.00	23,694,653.07	0.00	4,626,637.66	1,880,765.53	2,294,143.45	2,363,260.83	2,314,667.56	13,479,475.03	56.89%	10,215,178.04
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ.DE	23,694,653.07	0.00	23,694,653.07	0.00	4,626,637.66	1,880,765.53	2,294,143.45	2,363,260.83	2,314,667.56	13,479,475.03	56.89%	10,215,178.04
5105002	VEH.DE MOTOR USADOS A IMP.S/PROFES.Y OFICIOS)	25,790.00	0.00	25,790.00	1,899,246.23	-1,894,285.08	0.00	2,807.10	2,553.00	4,277.60	14,598.85	56.61%	11,191.15
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	14,582,167.00	0.00	14,582,167.00	641,960.75	756,921.26	1,845,437.97	2,042,156.54	1,314,342.36	1,314,342.36	7,915,161.24	54.28%	6,667,005.76
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,353,897.00	0.00	7,353,897.00	55,432.57	756,921.26	672,381.61	2,042,156.54	727,814.18	141,286.00	4,395,992.16	59.78%	2,957,904.84
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,341,897.00	0.00	7,341,897.00	55,432.57	756,921.26	672,381.61	1,455,628.36	727,814.18	727,814.18	4,395,992.16	59.88%	2,945,904.84
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	12,000.00	0.00	12,000.00	0.00	0.00	0.00	586,528.18	0.00	-586,528.18	0.00	0.00%	12,000.00
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	7,228,270.00	0.00	7,228,270.00	586,528.18	0.00	1,173,056.36	0.00	586,528.18	1,173,056.36	3,519,169.08	48.69%	3,709,100.92
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	7,216,270.00	0.00	7,216,270.00	586,528.18	0.00	1,173,056.36	0.00	586,528.18	1,173,056.36	3,519,169.08	48.77%	3,697,100.92
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
5105006	INGRESO ZOFEMAT	145,000.00	0.00	145,000.00	22,656.00	210.00	35,042.00	2,561.00	55,928.00	6,256.00	122,653.00	84.59%	22,347.00
5105006001	ZOFEMAT DEL EJERCICIO	100,000.00	0.00	100,000.00	0.00	0.00	21,743.00	1,655.00	30,625.00	3,095.00	57,118.00	57.12%	42,882.00
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	45,000.00	0.00	45,000.00	22,656.00	210.00	13,299.00	906.00	25,303.00	3,161.00	65,535.00	145.63%	-20,535.00
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	1,200.00	0.00	1,200.00	0.00	314.28	303.48	996.08	0.00	0.00	1,613.84	134.49%	-413.84
5105010	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	66,000.00
5106	IMPUESTOS ADICIONALES	203,098.05	0.00	203,098.05	15,698.72	23,108.08	31,842.22	12,151.16	90,366.17	14,268.28	187,434.63	92.29%	15,663.42
5106001	PRO-ALFABETIZACION	21,237.25	0.00	21,237.25	826.55	1,153.49	2,792.23	1,360.29	17,766.42	1,529.31	25,428.29	119.73%	-4,191.04
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	21,237.25	0.00	21,237.25	826.55	1,153.49	2,792.23	1,360.29	17,766.42	1,529.31	25,428.29	119.73%	-4,191.04
5106003	PRO-MEJORAS MATERIALES	63,711.75	0.00	63,711.75	2,479.85	3,458.15	8,376.56	4,080.01	53,299.74	4,587.41	76,281.72	119.73%	-12,569.97
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	96,911.80	0.00	96,911.80	11,565.77	17,342.95	17,881.20	5,350.57	1,533.59	6,622.25	60,296.33	62.22%	36,615.47
TOTAL DE INGRESOS		40,495,471.12	0.00	40,495,471.12	2,728,071.61	3,766,338.89	4,093,051.16	4,473,710.41	4,223,597.35	3,761,888.21	23,046,657.63	56.91%	17,448,813.49