



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104	SERVICIOS GENERALES	1,731,700.00	2,163,348.27	1,319,709.88	119,225.14	109,156.56	94,883.23	152,628.09	80,249.20	290,995.13	847,137.35	2,166,847.23	100.16%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	156,312.81	134,341.59	0.00	5,801.40	7,764.60	993.95	3,156.36	4,254.91	21,971.22	156,312.81	100.00%
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	156,312.81	134,341.59	0.00	5,801.40	7,764.60	993.95	3,156.36	4,254.91	21,971.22	156,312.81	100.00%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	50,700.00	460.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	100.00%
	GOBERNACION	29,700.00	460.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	100.00%
	HACIENDA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104404	MANTENIMIENTO DE CALLES	40,000.00	35,902.44	17,779.45	0.00	2,134.00	2,208.00	0.00	0.00	13,780.99	18,122.99	35,902.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	35,902.44	17,779.45	0.00	2,134.00	2,208.00	0.00	0.00	13,780.99	18,122.99	35,902.44	100.00%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	792.03	792.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	792.03	792.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.03	100.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	51,000.00	66,907.59	32,025.53	0.00	8,207.84	255.00	761.97	6,913.00	18,744.25	34,882.06	66,907.59	100.00%
	GOBERNACION	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	61,724.60	31,335.53	0.00	8,207.84	255.00	0.00	5,092.99	16,833.24	30,389.07	61,724.60	100.00%
	FONDOS FEDERALES	11,000.00	5,182.99	690.00	0.00	0.00	0.00	761.97	1,820.01	1,911.01	4,492.99	5,182.99	100.00%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	3,305.41	1,426.91	575.00	25.00	1,253.50	0.00	0.00	25.00	1,878.50	3,305.41	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	3,305.41	1,426.91	575.00	25.00	1,253.50	0.00	0.00	25.00	1,878.50	3,305.41	100.00%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,102,000.00	1,668,646.54	1,011,640.30	109,052.24	53,652.59	68,781.12	131,264.17	54,238.45	240,017.67	657,006.24	1,668,646.54	100.00%
	GOBERNACION	451,000.00	645,457.67	333,414.06	29,057.34	20,844.11	33,655.66	56,148.44	20,124.52	152,213.54	312,043.61	645,457.67	100.00%
	HACIENDA	60,000.00	41,743.28	34,558.70	238.53	0.00	439.08	3,101.98	2,599.99	805.00	7,184.58	41,743.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	441,000.00	907,403.01	612,062.11	63,572.92	26,969.49	29,686.38	62,194.04	26,338.94	86,579.13	295,340.90	907,403.01	100.00%
	FONDOS FEDERALES	150,000.00	74,042.58	31,605.43	16,183.45	5,838.99	5,000.00	9,819.71	5,175.00	420.00	42,437.15	74,042.58	100.00%
4104410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	32,220.47	11,355.13	0.00	10,980.45	180.00	0.00	3,509.89	6,195.00	20,865.34	32,220.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	32,220.47	11,355.13	0.00	10,980.45	180.00	0.00	3,509.89	6,195.00	20,865.34	32,220.47	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	29,664.15	18,153.90	0.00	3,694.55	3,204.00	0.00	0.00	4,611.70	11,510.25	29,664.15	100.00%
	GOBERNACION	50,000.00	29,664.15	18,153.90	0.00	3,694.55	3,204.00	0.00	0.00	4,611.70	11,510.25	29,664.15	100.00%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	75,000.00	98,840.65	71,679.65	4,600.00	11,454.00	1,907.00	9,200.00	0.00	0.00	27,161.00	98,840.65	100.00%
	GOBERNACION	25,000.00	44,606.24	34,304.24	0.00	5,152.00	550.00	4,600.00	0.00	0.00	10,302.00	44,606.24	100.00%
	HACIENDA	5,000.00	3,286.32	3,286.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,286.32	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	4,839.99	4,839.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,839.99	100.00%
	FONDOS FEDERALES	40,000.00	46,108.10	29,249.10	4,600.00	6,302.00	1,357.00	4,600.00	0.00	0.00	16,859.00	46,108.10	100.00%
4104413	SERVICIOS DE VIALIDAD	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	95,000.00	16,802.45	2,078.05	4,020.40	354.00	0.00	10,350.00	0.00	0.00	14,724.40	16,802.45	100.00%
	GOBERNACION	33,500.00	8,947.00	1,262.70	1,646.80	0.00	0.00	6,037.50	0.00	0.00	7,684.30	8,947.00	100.00%
	HACIENDA	24,500.00	4,156.10	0.00	1,568.60	0.00	0.00	2,587.50	0.00	0.00	4,156.10	4,156.10	100.00%
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	3,345.35	815.35	805.00	0.00	0.00	1,725.00	0.00	0.00	2,530.00	3,345.35	100.00%
	FONDOS FEDERALES	20,000.00	354.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00	354.00	354.00	100.00%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	66,000.00	53,493.73	17,977.34	977.50	12,852.73	9,330.01	58.00	12,431.50	3,365.61	39,015.35	56,992.69	106.54%
	GOBERNACION	33,000.00	25,929.41	9,949.15	0.00	5,731.74	5,084.00	0.00	7,124.88	1,538.60	19,479.22	29,428.37	113.49%
	HACIENDA	15,000.00	13,448.55	5,200.49	0.00	2,456.46	1,720.05	58.00	3,053.55	960.00	8,248.06	13,448.55	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	13,898.42	2,827.70	977.50	4,664.53	2,525.96	0.00	2,035.72	867.01	11,070.72	13,898.42	100.00%
	FONDOS FEDERALES	10,000.00	217.35	0.00	0.00	0.00	0.00	0.00	217.35	0.00	217.35	217.35	100.00%
4105	GASTOS ADMINISTRATIVOS	1,722,304.67	2,267,038.57	1,266,603.11	181,717.81	143,722.31	133,087.73	168,673.13	63,442.17	313,058.29	1,003,701.44	2,270,304.55	100.14%
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	6,886.00	2,597.00	1,313.00	242.00	496.00	960.00	798.00	480.00	4,289.00	6,886.00	100.00%
	GOBERNACION	18,000.00	6,886.00	2,597.00	1,313.00	242.00	496.00	960.00	798.00	480.00	4,289.00	6,886.00	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105502	SEGUROS Y FIANZAS	85,000.00	64,239.46	64,239.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,239.46	100.00%
	GOBERNACION	30,000.00	7,251.90	7,251.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,251.90	100.00%
	FONDOS FEDERALES	55,000.00	56,987.56	56,987.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,987.56	100.00%
4105503	ARRENDAMIENTO	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	319,000.00	245,705.59	101,922.77	32,146.43	22,538.79	16,867.17	15,756.30	15,445.79	41,028.34	143,782.82	245,705.59	100.00%
	GOBERNACION	228,000.00	192,056.80	82,717.07	24,053.55	13,414.79	12,815.90	12,560.90	12,085.50	34,409.09	109,339.73	192,056.80	100.00%
	HACIENDA	45,000.00	21,618.04	10,508.80	564.00	2,864.00	958.00	1,384.00	1,946.99	3,392.25	11,109.24	21,618.04	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	21,019.73	4,362.25	3,045.01	5,057.50	3,093.27	1,811.40	1,103.30	2,547.00	16,657.48	21,019.73	100.00%
	FONDOS FEDERALES	26,000.00	11,011.02	4,334.65	4,483.87	1,202.50	0.00	0.00	310.00	680.00	6,676.37	11,011.02	100.00%
4105505	COMISIONES CONFERIDAS(VIATICOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	35,000.00	9,121.00	4,871.00	540.00	350.00	1,560.00	0.00	0.00	1,800.00	4,250.00	9,121.00	100.00%
	GOBERNACION	35,000.00	9,121.00	4,871.00	540.00	350.00	1,560.00	0.00	0.00	1,800.00	4,250.00	9,121.00	100.00%
4105507	IMPUESTOS Y DERECHOS	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	22,000.00	172,236.68	69,186.68	27,150.00	9,200.00	7,475.00	7,475.00	9,200.00	42,550.00	103,050.00	172,236.68	100.00%
	GOBERNACION	5,000.00	114,161.68	55,961.68	12,200.00	9,200.00	0.00	0.00	9,200.00	27,600.00	58,200.00	114,161.68	100.00%
	HACIENDA	7,000.00	58,075.00	13,225.00	14,950.00	0.00	7,475.00	7,475.00	0.00	14,950.00	44,850.00	58,075.00	100.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	DIFUSION SOCIAL	48,000.00	6,250.00	2,800.00	0.00	0.00	0.00	0.00	3,450.00	0.00	3,450.00	6,250.00	100.00%
	GOBERNACION	25,000.00	3,950.00	500.00	0.00	0.00	0.00	0.00	3,450.00	0.00	3,450.00	3,950.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	100.00%
	FONDOS FEDERALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105511	IMPRESION DE FORMAS	70,000.00	82,118.75	52,445.75	5,255.50	968.00	4,578.00	713.00	0.00	18,158.50	29,673.00	82,118.75	100.00%
	GOBERNACION	25,000.00	47,345.35	30,282.95	2,587.50	0.00	2,866.80	713.00	0.00	10,895.10	17,062.40	47,345.35	100.00%
	HACIENDA	20,000.00	20,019.20	12,863.90	2,668.00	0.00	855.60	0.00	0.00	3,631.70	7,155.30	20,019.20	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	13,786.20	9,298.90	0.00	0.00	855.60	0.00	0.00	3,631.70	4,487.30	13,786.20	100.00%
	FONDOS FEDERALES	10,000.00	968.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00	968.00	968.00	100.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	34,452.35	34,337.06	-45.00	-168.04	328.33	0.00	0.00	0.00	115.29	34,452.35	100.00%
	GOBERNACION	50,000.00	34,452.35	34,337.06	-45.00	-168.04	328.33	0.00	0.00	0.00	115.29	34,452.35	100.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105513	ATENCION A INVITADOS ESPECIALES	164,000.00	338,332.40	152,010.19	46,356.44	25,805.77	28,677.16	32,100.01	14,864.10	38,518.73	186,322.21	338,332.40	100.00%
	GOBERNACION	102,000.00	268,893.62	116,978.20	32,098.27	19,273.04	26,165.67	23,270.01	14,864.10	36,244.33	151,915.42	268,893.62	100.00%
	HACIENDA	10,000.00	27,453.85	19,419.07	4,239.24	1,906.49	724.35	200.00	0.00	964.70	8,034.78	27,453.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	19,504.93	7,457.92	4,188.93	4,626.24	1,787.14	135.00	0.00	1,309.70	12,047.01	19,504.93	100.00%
	FONDOS FEDERALES	27,000.00	22,480.00	8,155.00	5,830.00	0.00	0.00	8,495.00	0.00	0.00	14,325.00	22,480.00	100.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	700,000.00	1,113,891.27	683,827.33	54,874.50	68,498.01	57,104.61	97,906.00	7,837.02	143,843.80	430,063.94	1,113,891.27	100.00%
	GOBERNACION	700,000.00	1,113,891.27	683,827.33	54,874.50	68,498.01	57,104.61	97,906.00	7,837.02	143,843.80	430,063.94	1,113,891.27	100.00%
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	17,500.00	25,221.87	8,997.12	2,662.24	3,360.88	1,083.27	1,203.49	1,101.70	10,079.15	19,490.73	28,487.85	112.95%
	GASTOS ADMINISTRATIVOS	15,000.00	17,766.42	7,608.50	2,064.82	865.38	613.50	662.41	512.90	5,438.91	10,157.92	17,766.42	100.00%
	FONDOS FEDERALES	2,500.00	7,455.45	1,388.62	597.42	2,495.50	469.77	541.08	588.80	4,640.24	9,332.81	10,721.43	143.81%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	38,823.55	41,304.02	21,563.72	2,151.70	2,266.22	4,940.61	2,365.91	1,432.56	6,583.30	19,740.30	41,304.02	100.00%
	GASTOS ADMINISTRATIVOS	38,823.55	41,304.02	21,563.72	2,151.70	2,266.22	4,940.61	2,365.91	1,432.56	6,583.30	19,740.30	41,304.02	100.00%
4105520	SERVICIO TECNICO DE CATASTRO (ISAI,PREDIAL)	31,756.00	100,975.18	54,653.03	7,121.00	8,468.68	7,785.58	8,001.42	7,121.00	7,824.47	46,322.15	100,975.18	100.00%
	GASTOS ADMINISTRATIVOS	31,756.00	100,975.18	54,653.03	7,121.00	8,468.68	7,785.58	8,001.42	7,121.00	7,824.47	46,322.15	100,975.18	100.00%
4105521	C O C C A F	26,303.00	26,304.00	13,152.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	13,152.00	26,304.00	100.00%
	GASTOS ADMINISTRATIVOS	26,303.00	26,304.00	13,152.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	2,192.00	13,152.00	26,304.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105523	CREDITO AL SALARIO	32,922.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	6,043.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	26,879.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,042,000.00	1,660,667.23	677,826.70	169,900.59	107,918.00	106,327.68	98,304.52	350,923.07	149,466.67	982,840.53	1,660,667.23	100.00%
4106602	APOYOS A LA EDUCACION GOBERNACION	150,000.00	264,360.40	147,568.76	12,970.50	15,122.58	20,772.92	23,124.27	18,110.98	26,690.39	116,791.64	264,360.40	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	500,000.00	541,815.00	264,300.00	39,645.00	30,835.00	44,050.00	44,050.00	57,265.00	61,670.00	277,515.00	541,815.00	100.00%
4106608	BECAS GOBERNACION	122,000.00	33,862.00	8,000.00	4,166.00	6,682.00	0.00	4,166.00	2,516.00	8,332.00	25,862.00	33,862.00	100.00%
4106609	APOYO AL DEPORTE GOBERNACION	50,000.00	34,183.14	19,478.54	4,000.00	1,000.00	7,506.60	1,698.00	500.00	0.00	14,704.60	34,183.14	100.00%
4106620	OTROS APOYOS GOBERNACION	220,000.00	786,446.69	238,479.40	109,119.09	54,278.42	33,998.16	25,266.25	272,531.09	52,774.28	547,967.29	786,446.69	100.00%
	FONDOS FEDERALES	20,000.00	284,838.75	6,012.00	11,280.00	2,689.75	0.00	5,281.50	255,575.50	4,000.00	278,826.75	284,838.75	100.00%
4107	DEUDA PUBLICA	140,000.00	522,460.61	522,460.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522,460.61	100.00%
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA	60,000.00	280,035.61	280,035.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,035.61	100.00%
4107702	FONDOS FEDERALES PROVEEDORES DEUDA PUBLICA	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	80,000.00	242,425.00	242,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,425.00	100.00%
	FONDOS FEDERALES	20,000.00	242,425.00	242,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,425.00	100.00%
	FONDOS FEDERALES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108	ADQUISICIONES	65,000.00	253,631.29	381,923.00	24,872.00	0.00	42,124.50	0.00	-4,082.50	0.00	62,914.00	444,837.00	175.39%
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES	25,000.00	36,540.00	16,668.00	19,872.00	0.00	0.00	0.00	0.00	0.00	19,872.00	36,540.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO FONDOS FEDERALES	0.00	166,794.29	358,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,000.00	214.64%
4108805	EQUIPO DE COMUNICACION ADQUISICIONES	20,000.00	8,027.00	4,255.00	0.00	0.00	3,772.00	0.00	0.00	0.00	3,772.00	8,027.00	100.00%
4108806	HERRAMIENTA Y EQUIPO ADQUISICIONES	20,000.00	42,270.00	3,000.00	5,000.00	0.00	0.00	0.00	34,270.00	0.00	39,270.00	42,270.00	100.00%
4108809	EQUIPO DE COMPUTO FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	38,352.50	0.00	-38,352.50	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	38,352.50	0.00	-38,352.50	0.00	0.00	0.00	0.00%
4109	CONSTRUCCIONES	8,012,691.95	9,921,664.76	1,284,049.74	786,506.02	931,024.02	418,404.97	622,445.43	2,814,448.97	2,575,634.01	8,148,463.42	9,432,513.16	95.07%
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	485,294.95	172,123.65	104,906.67	59,078.05	2,420.00	-44,231.50	20,499.26	4,740.90	24,710.27	67,216.98	172,123.65	100.00%
4109910	CONSTRUCCIONES OBRA PUBLICA DIRECTA	485,294.95	172,123.65	104,906.67	59,078.05	2,420.00	-44,231.50	20,499.26	4,740.90	24,710.27	67,216.98	172,123.65	100.00%
	CONSTRUCCIONES	30,000.00	561,282.85	185,934.34	21,972.93	20,577.50	84,387.40	111,807.05	130,831.63	5,772.00	375,348.51	561,282.85	100.00%
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	30,000.00	561,282.85	185,934.34	21,972.93	20,577.50	84,387.40	111,807.05	130,831.63	5,772.00	375,348.51	561,282.85	100.00%
	FONDOS FEDERALES	7,353,897.00	7,278,141.83	938,734.41	700,505.04	890,993.32	343,061.47	482,981.14	2,662,724.31	769,990.54	5,850,255.82	6,788,990.23	93.28%
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	7,353,897.00	7,278,141.83	938,734.41	700,505.04	890,993.32	343,061.47	482,981.14	2,662,724.31	769,990.54	5,850,255.82	6,788,990.23	93.28%
	FONDOS FEDERALES	100,000.00	1,769,908.58	0.00	0.00	3,643.20	13,837.50	0.00	0.00	1,752,427.88	1,769,908.58	1,769,908.58	100.00%
4109915	APLICACIONES ZOFEMAT CONSTRUCCIONES	100,000.00	1,769,908.58	0.00	0.00	3,643.20	13,837.50	0.00	0.00	1,752,427.88	1,769,908.58	1,769,908.58	100.00%
	FONDOS FEDERALES	43,500.00	140,207.85	54,474.32	4,950.00	13,390.00	21,350.10	7,157.98	16,152.13	22,733.32	85,733.53	140,207.85	100.00%
	FONDOS FEDERALES	43,500.00	140,207.85	54,474.32	4,950.00	13,390.00	21,350.10	7,157.98	16,152.13	22,733.32	85,733.53	140,207.85	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	1,825,524.00	2,218,259.36	1,083,513.68	160,897.03	174,052.03	188,522.53	160,416.53	127,079.53	323,778.03	1,134,745.68	2,218,259.36	100.00%
4110111	DIF SISTEMA MUNICIPAL	1,825,524.00	2,218,259.36	1,083,513.68	160,897.03	174,052.03	188,522.53	160,416.53	127,079.53	323,778.03	1,134,745.68	2,218,259.36	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4110119	SUBSIDIOS Y TRANSFERENCIAS GAVAT	1,577,672.00	1,806,769.00	900,883.50	126,212.00	139,367.00	153,837.50	125,731.50	92,527.50	268,210.00	905,885.50	1,806,769.00	100.00%
		115,852.00	106,666.00	47,400.00	8,000.00	8,000.00	8,000.00	8,000.00	8,600.00	18,666.00	59,266.00	106,666.00	100.00%
4110121	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	209,820.36	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	100.00%
		0.00	209,820.36	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	100.00%
4110122	TRIBUNAL MUNICIPAL	132,000.00	95,004.00	30,320.00	9,200.00	9,200.00	9,200.00	9,200.00	8,467.00	19,417.00	64,684.00	95,004.00	100.00%
		132,000.00	95,004.00	30,320.00	9,200.00	9,200.00	9,200.00	9,200.00	8,467.00	19,417.00	64,684.00	95,004.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	40,847,971.12	46,723,848.19	19,785,382.51	3,822,514.00	3,784,814.28	3,235,298.15	3,300,218.48	5,486,337.98	7,305,282.79	26,934,465.68	46,719,848.19	99.99%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL DE EGRESOS	40,847,971.12	46,723,848.19	19,785,382.51	3,822,514.00	3,784,814.28	3,235,298.15	3,300,218.48	5,486,337.98	7,305,282.79	26,934,465.68	46,719,848.19	99.99%