



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SAN IGNACIO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	986,618.00	1,024,364.82	634,760.65	40,613.39	34,908.24	61,569.18	36,689.05	40,382.73	175,441.58	389,604.17	1,024,364.82	100.00%
5101001	ESPECTACULOS PUBLICOS	12,500.00	14,061.00	7,661.00	1,000.00	1,200.00	1,200.00	800.00	600.00	1,600.00	6,400.00	14,061.00	100.00%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,000.00	6,344.08	1,492.80	0.00	0.00	0.00	0.00	0.00	4,851.28	4,851.28	6,344.08	100.00%
5101005	IMPUESTO PREDIAL	844,118.00	785,175.70	543,969.62	27,035.94	28,035.03	55,964.18	26,712.79	16,244.48	87,213.66	241,206.08	785,175.70	100.00%
5101005001	IMPUESTO PREDIAL URBANO	320,000.00	304,997.61	290,240.61	2,962.01	4,667.87	1,915.00	1,638.53	1,678.81	1,894.78	14,757.00	304,997.61	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	524,118.00	480,178.09	253,729.01	24,073.93	23,367.16	54,049.18	25,074.26	14,565.67	85,318.88	226,449.08	480,178.09	100.00%
5101006	ADQUISICION DE INMUEBLES	125,000.00	218,784.04	81,637.23	12,577.45	5,673.21	4,405.00	9,176.26	23,538.25	81,776.64	137,146.81	218,784.04	100.00%
5101006001	PREDIOS URBANOS	100,000.00	218,784.04	38,016.78	1,101.25	5,673.21	2,202.50	2,550.00	19,598.25	81,776.64	112,901.85	150,918.63	68.98%
5101006002	PREDIOS RUSTICOS	25,000.00	0.00	43,620.45	11,476.20	0.00	2,202.50	6,626.26	3,940.00	0.00	24,244.96	67,865.41	0.00%
5102	DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	419,745.00	626,029.11	507,064.37	16,229.80	14,759.64	18,092.04	17,506.57	17,467.83	34,908.86	118,964.74	626,029.11	100.00%
5102001	OBRAS PUBLICAS	23,950.00	34,649.20	32,618.17	824.84	0.00	0.00	604.01	539.99	62.19	2,031.03	34,649.20	100.00%
5102001002	ALINEAMIENTO DE CALLES	0.00	0.00	0.00	688.96	0.00	0.00	0.00	0.00	0.00	688.96	688.96	0.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	0.00	0.00	0.00	11.01	0.00	0.00	0.00	0.00	0.00	11.01	11.01	0.00%
5102001006	EXPEDICION DE LIC. P/CONST., RECONST., REMOD. O DEM. DE EDIF.	22,750.00	34,364.08	32,618.17	124.87	0.00	0.00	318.89	539.99	62.19	1,045.94	33,664.11	97.96%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	1,200.00	285.12	0.00	0.00	0.00	0.00	285.12	0.00	0.00	285.12	285.12	100.00%
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	18,700.00	38,999.13	27,655.74	2,092.47	1,982.34	2,202.60	991.17	1,651.95	2,422.86	11,343.39	38,999.13	100.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	1,800.00	1,321.50	1,321.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.50	100.00%
5102006	POR CONCESION DE LOTES DE PANTEONES	3,650.00	6,058.94	4,164.79	0.00	0.00	1,321.50	0.00	0.00	572.65	1,894.15	6,058.94	100.00%
5102007	POR LA PREST. DE SERV. DE MATANZA EN RASTROS MUNICIPALES	60,800.00	110,395.07	59,249.84	9,052.21	10,311.33	8,655.73	9,911.13	8,457.57	4,757.26	51,145.23	110,395.07	100.00%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	40,525.00	58,375.07	37,195.69	3,819.78	2,025.47	3,709.71	3,797.76	1,497.08	6,329.58	21,179.38	58,375.07	100.00%
5102014	OTORG. DE REV., PERM. O AUT. P/ FUNC. DE EST. Y LOCALES CON VTA. Y CONSUMO DE BEBIDAS ALCOHOLICAS	270,320.00	376,230.20	344,858.64	440.50	440.50	2,202.50	2,202.50	5,321.24	20,764.32	31,371.56	376,230.20	100.00%
5102014001	REVALIDACION ANUAL DE LICENCIAS	270,320.00	376,230.20	321,917.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,917.40	85.56%
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	0.00	0.00	35.24	0.00	0.00	0.00	0.00	35.24	60.82	96.06	131.30	0.00%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	0.00	0.00	22,906.00	440.50	440.50	2,202.50	2,202.50	5,286.00	20,703.50	31,275.50	54,181.50	0.00%
5103	PRODUCTOS	19,500.00	85,101.05	23,796.82	18,229.65	12,366.04	13,527.01	13,622.38	3,559.16	-0.01	61,304.23	85,101.05	100.00%
5103003	RENDIMIENTOS SOBRE INVERSIONES	19,500.00	85,101.05	23,796.82	18,229.65	12,366.04	13,527.01	13,622.38	3,559.16	-0.01	61,304.23	85,101.05	100.00%
5104	APROVECHAMIENTOS	351,700.00	229,196.86	160,099.20	7,581.72	17,040.18	16,256.81	6,518.64	5,329.62	16,370.69	69,097.66	229,196.86	100.00%
5104001	MULTAS	15,000.00	51,286.60	27,152.90	1,845.45	5,336.95	7,519.32	2,772.65	1,637.23	5,022.10	24,133.70	51,286.60	100.00%
5104001001	DISPOSICIONES FISCALES	15,000.00	51,286.60	27,152.90	1,845.45	5,336.95	7,519.32	2,772.65	1,637.23	5,022.10	24,133.70	51,286.60	100.00%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	15,000.00	51,286.60	3,259.70	881.00	4,250.00	930.00	0.00	600.00	0.00	6,661.00	9,920.70	19.34%
51040010010008	MULTAS PREDIAL URBANO	0.00	0.00	0.00	964.45	1,086.95	0.00	0.00	0.00	0.00	2,051.40	2,051.40	0.00%
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	23,893.20	0.00	0.00	6,589.32	2,772.65	1,037.23	5,022.10	15,421.30	39,314.50	0.00%
5104003	REZAGOS	163,200.00	103,157.27	85,724.16	2,733.18	4,917.84	3,382.00	311.26	1,046.70	5,042.13	17,433.11	103,157.27	100.00%
5104003001	PREDIAL URBANO	100,000.00	100,000.00	85,724.16	2,733.18	4,917.84	3,382.00	311.26	1,046.70	5,042.13	17,433.11	103,157.27	103.16%
5104003002	PREDIAL RUSTICO	63,200.00	3,157.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004	RECARGOS	55,250.00	34,848.77	25,329.75	950.36	1,547.20	1,169.34	597.91	1,394.67	3,859.54	9,519.02	34,848.77	100.00%
5104004001	PREDIAL URBANO	30,000.00	27,848.44	21,636.75	922.36	1,542.20	1,117.34	351.91	594.34	1,683.54	6,211.69	27,848.44	100.00%
5104004002	PREDIAL RUSTICO	20,000.00	7,000.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004003	OTROS RECARGOS	5,250.00	0.00	3,693.00	28.00	5.00	52.00	246.00	800.33	2,176.00	3,307.33	7,000.33	0.00%
5104006	OTROS APROVECHAMIENTOS	118,250.00	39,904.22	21,892.39	2,052.73	5,238.19	4,186.15	2,836.82	1,251.02	2,446.92	18,011.83	39,904.22	100.00%
5104006001	DONATIVOS	118,250.00	39,904.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006002	INGRESOS TRANSITO	0.00	0.00	16,112.39	2,052.73	5,238.19	2,360.83	2,836.82	1,251.02	2,446.92	16,186.51	32,298.90	0.00%



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5104006004	OTROS	0.00	0.00	5,780.00	0.00	0.00	1,825.32	0.00	0.00	0.00	1,825.32	7,605.32	0.00%
5105	PARTICIPACIONES	38,514,810.07	40,179,124.21	21,533,501.96	3,316,208.60	3,287,139.81	3,273,052.92	2,965,591.64	3,322,284.30	2,481,344.98	18,645,622.25	40,179,124.21	100.00%
5105001	FEDERALES	23,694,653.07	25,017,127.67	13,479,475.03	1,975,576.94	1,999,432.03	1,936,569.56	1,648,180.25	1,963,245.82	2,014,648.04	11,537,652.64	25,017,127.67	100.00%
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ.DE VEH.DE MOTOR USADOS A IMP.S/PROFES.Y OFICIOS)	23,694,653.07	25,017,127.67	13,479,475.03	1,975,576.94	1,999,432.03	1,936,569.56	1,648,180.25	1,963,245.82	2,014,648.04	11,537,652.64	25,017,127.67	100.00%
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	25,790.00	23,373.25	14,598.85	2,196.30	1,889.70	0.00	979.20	1,311.30	2,397.90	8,774.40	23,373.25	100.00%
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	14,582,167.00	14,930,649.53	7,915,161.24	1,314,342.36	1,285,235.28	1,314,342.36	1,314,342.39	1,336,528.18	450,697.72	7,015,488.29	14,930,649.53	100.00%
5105004001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,353,897.00	7,278,141.83	4,395,992.16	727,814.18	698,707.10	727,814.18	727,814.21	0.00	0.00	2,882,149.67	7,278,141.83	100.00%
51050040010001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,341,897.00	7,278,141.83	4,395,992.16	727,814.18	698,707.10	727,814.18	727,814.21	0.00	0.00	2,882,149.67	7,278,141.83	100.00%
51050040010002	FONDO DE FORTALECIMIENTO MUNICIPAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	7,228,270.00	7,652,507.70	3,519,169.08	586,528.18	586,528.18	586,528.18	586,528.18	1,336,528.18	450,697.72	4,133,338.62	7,652,507.70	100.00%
51050040020001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	7,216,270.00	7,277,507.70	3,519,169.08	586,528.18	586,528.18	586,528.18	586,528.18	586,528.18	1,200,697.72	4,133,338.62	7,652,507.70	105.15%
51050040020002	APORTACIONES DE TERCEROS	12,000.00	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050040020003	INGRESO ZOFEMAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	-750,000.00	0.00	0.00	0.00%
5105006	ZOFEMAT DEL EJERCICIO	145,000.00	204,759.00	122,653.00	24,093.00	176.00	22,141.00	1,458.00	21,199.00	13,039.00	82,106.00	204,759.00	100.00%
5105006001	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	100,000.00	127,431.00	57,118.00	24,093.00	176.00	21,282.00	436.00	21,199.00	3,127.00	70,313.00	127,431.00	100.00%
5105006002	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	45,000.00	77,328.00	65,535.00	0.00	0.00	859.00	1,022.00	0.00	9,912.00	11,793.00	77,328.00	100.00%
5105008		1,200.00	3,214.76	1,613.84	0.00	406.80	0.00	631.80	0.00	562.32	1,600.92	3,214.76	100.00%
5105010		66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5106	IMPUESTOS ADICIONALES	203,098.05	254,841.28	187,434.63	8,018.76	7,060.78	10,561.28	7,966.75	8,345.27	25,453.81	67,406.65	254,841.28	100.00%
5106001	PRO-ALFABETIZACION	21,237.25	31,620.07	25,428.29	811.54	738.56	904.69	875.36	873.48	1,988.15	6,191.78	31,620.07	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	21,237.25	31,620.07	25,428.29	811.54	738.56	904.69	875.36	873.48	1,988.15	6,191.78	31,620.07	100.00%
5106003	PRO-MEJORAS MATERIALES	63,711.75	94,854.93	76,281.72	2,434.48	2,214.46	2,713.85	2,626.00	2,620.18	5,964.24	18,573.21	94,854.93	100.00%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	96,911.80	96,746.21	60,296.33	3,961.20	3,369.20	6,038.05	3,590.03	3,978.13	15,513.27	36,449.88	96,746.21	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	4,325,190.86	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	23.12%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	4,325,190.86	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	23.12%
5107001001	GOBIERNO DEL ESTADO	0.00	4,325,190.86	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	23.12%
51070010010001	DETALLE DEL EMPRESTITO	0.00	4,325,190.86	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	23.12%
TOTAL DE INGRESOS		40,495,471.12	46,723,848.19	23,046,657.63	3,406,881.92	3,373,274.69	3,393,059.24	3,047,895.03	3,397,368.91	3,733,519.91	20,351,999.70	43,398,657.33	92.88%