Navolato

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**59,219,889.84**	**68,541,985.71**	**32,760,812.22**	**5,822,157.04**	**5,666,721.03**	**5,882,498.35**	**5,721,147.53**	**5,914,199.62**	**6,774,449.92**	**35,781,173.49**	**68,541,985.71**	**100.00%**
4101101	SUELDOS ORDINARIOS	47,556,430.62	54,991,186.85	26,869,611.20	4,563,681.23	4,538,683.64	4,559,838.52	4,537,075.49	4,668,741.73	5,253,555.04	28,121,575.65	54,991,186.85	100.00%
	GOBERNACION	11,527,663.72	15,565,249.55	7,764,632.13	1,302,240.25	1,294,551.45	1,319,999.37	1,278,595.40	1,293,942.11	1,311,288.84	7,800,617.42	15,565,249.55	100.00%
	HACIENDA	2,507,631.71	2,879,868.13	1,396,080.97	248,763.56	242,626.90	243,193.26	245,838.26	253,015.80	250,349.38	1,483,787.16	2,879,868.13	100.00%
	SEGURIDAD PUBLICA	0.00	1,024,054.44	0.00	0.00	0.00	0.00	0.00	14,834.39	1,009,220.05	1,024,054.44	1,024,054.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,359,904.53	12,025,077.69	5,931,249.20	1,011,314.91	1,010,613.64	1,004,705.80	1,009,836.42	1,006,254.93	1,051,102.79	6,093,828.49	12,025,077.69	100.00%
	FONDOS FEDERALES	22,161,230.66	23,496,937.04	11,777,648.90	2,001,362.51	1,990,891.65	1,991,940.09	2,002,805.41	2,100,694.50	1,631,593.98	11,719,288.14	23,496,937.04	100.00%
4101103	PERSONAL EXTRAORDINARIO	6,780,684.26	8,066,565.63	3,211,535.56	807,919.06	667,070.42	813,099.41	687,198.14	743,666.81	1,136,076.23	4,855,030.07	8,066,565.63	100.00%
	GOBERNACION	2,161,484.33	3,672,921.14	1,462,477.05	378,755.46	325,450.94	374,798.07	317,625.01	326,815.15	486,999.46	2,210,444.09	3,672,921.14	100.00%
	HACIENDA	568,676.45	635,631.31	301,864.33	41,501.71	44,261.42	49,780.18	51,896.63	66,749.58	79,577.46	333,766.98	635,631.31	100.00%
	SEGURIDAD PUBLICA	0.00	39,400.33	0.00	0.00	0.00	0.00	6,764.01	6,194.90	26,441.42	39,400.33	39,400.33	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,013,150.51	3,681,239.88	1,426,073.08	382,361.89	290,513.16	381,576.26	313,750.42	343,907.18	543,057.89	2,255,166.80	3,681,239.88	100.00%
	FONDOS FEDERALES	37,372.97	37,372.97	21,121.10	5,300.00	6,844.90	6,944.90	-2,837.93	0.00	0.00	16,251.87	37,372.97	100.00%
4101104	HORAS EXTRAS	1,450,759.36	1,384,899.90	629,980.81	108,942.55	119,352.76	167,946.20	155,259.68	160,176.86	43,241.04	754,919.09	1,384,899.90	100.00%
	GOBERNACION	134,904.22	387,327.42	139,347.26	38,744.41	39,179.65	51,634.26	51,473.66	44,804.99	22,143.19	247,980.16	387,327.42	100.00%
	HACIENDA	24,333.33	39,748.15	27,004.96	1,048.86	1,836.59	3,340.09	700.00	2,343.00	3,474.65	12,743.19	39,748.15	100.00%
	SEGURIDAD PUBLICA	0.00	5,602.87	0.00	99.65	970.14	1,071.20	1,123.50	187.20	2,151.18	5,602.87	5,602.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,290,946.58	951,646.23	463,291.15	68,811.84	77,366.38	111,900.65	101,962.52	112,841.67	15,472.02	488,355.08	951,646.23	100.00%
	FONDOS FEDERALES	575.23	575.23	337.44	237.79	0.00	0.00	0.00	0.00	0.00	237.79	575.23	100.00%
4101105	EMOLUMENTOS A REGIDORES	3,432,015.60	4,099,333.33	2,049,684.65	341,614.20	341,614.21	341,614.22	341,614.22	341,614.22	341,577.61	2,049,648.68	4,099,333.33	100.00%
	GOBERNACION	3,432,015.60	4,099,333.33	2,049,684.65	341,614.20	341,614.21	341,614.22	341,614.22	341,614.22	341,577.61	2,049,648.68	4,099,333.33	100.00%
4102	**PRESTACIONES LABORALES**	**24,782,702.57**	**27,117,121.61**	**11,558,366.38**	**3,037,225.47**	**2,660,585.87**	**2,335,004.55**	**2,203,571.55**	**2,317,628.98**	**3,004,738.91**	**15,558,755.33**	**27,117,121.71**	**100.00%**
4102201	AGUINALDOS	8,523,794.97	9,575,934.15	4,215,571.54	711,816.91	737,114.64	746,702.57	746,702.57	746,702.57	1,671,323.38	5,360,362.64	9,575,934.18	100.00%
	GOBERNACION	2,519,167.74	2,533,063.65	1,248,743.89	209,267.08	212,170.07	212,063.92	212,063.92	212,063.92	226,690.85	1,284,319.76	2,533,063.65	100.00%
	HACIENDA	417,938.12	481,233.77	212,571.88	34,987.22	34,987.22	39,460.62	39,460.62	39,460.62	80,305.59	268,661.89	481,233.77	100.00%
	SEGURIDAD PUBLICA	0.00	872,506.53	0.00	0.00	0.00	0.00	0.00	0.00	872,506.53	872,506.53	872,506.53	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,893,280.79	1,995,721.91	937,438.09	160,666.82	163,710.97	165,632.78	165,632.78	165,632.78	237,007.69	1,058,283.82	1,995,721.91	100.00%
	FONDOS FEDERALES	3,693,408.32	3,693,408.29	1,816,817.68	306,895.79	326,246.38	329,545.25	329,545.25	329,545.25	254,812.72	1,876,590.64	3,693,408.32	100.00%
4102202	QUINQUENIOS	2,222,772.14	4,419,298.83	1,998,914.62	396,436.27	395,327.56	397,906.47	401,920.61	406,669.49	422,123.88	2,420,384.28	4,419,298.90	100.00%
	GOBERNACION	554,540.33	755,747.63	380,277.61	62,830.11	61,616.89	62,079.33	62,981.23	62,981.23	62,981.23	375,470.02	755,747.63	100.00%
	HACIENDA	157,378.55	157,378.20	78,689.10	13,114.85	13,114.85	13,114.85	13,114.85	13,114.85	13,114.85	78,689.10	157,378.20	100.00%
	SEGURIDAD PUBLICA	0.00	55,295.62	0.00	0.00	0.00	0.00	0.00	0.00	55,295.62	55,295.62	55,295.62	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,422,186.54	1,254,495.80	623,065.85	103,246.97	104,922.63	106,253.96	105,781.49	105,443.31	105,781.59	631,429.95	1,254,495.80	100.00%
	FONDOS FEDERALES	88,666.72	2,196,381.58	916,882.06	217,244.34	215,673.19	216,458.33	220,043.04	225,130.10	184,950.59	1,279,499.59	2,196,381.65	100.00%
4102203	CANASTA BASICA	1,388,520.00	1,647,360.00	823,680.00	137,280.00	137,280.00	137,280.00	137,280.00	137,280.00	137,280.00	823,680.00	1,647,360.00	100.00%
	GOBERNACION	372,840.00	477,120.00	239,040.00	39,840.00	39,840.00	39,840.00	38,880.00	39,840.00	39,840.00	238,080.00	477,120.00	100.00%
	HACIENDA	82,800.00	98,880.00	48,960.00	8,160.00	8,160.00	8,160.00	9,120.00	8,160.00	8,160.00	49,920.00	98,880.00	100.00%
	SEGURIDAD PUBLICA	0.00	13,920.00	0.00	0.00	0.00	0.00	2,400.00	5,760.00	5,760.00	13,920.00	13,920.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	877,680.00	1,002,240.00	501,120.00	83,520.00	83,520.00	83,520.00	83,520.00	83,520.00	83,520.00	501,120.00	1,002,240.00	100.00%
	FONDOS FEDERALES	55,200.00	55,200.00	34,560.00	5,760.00	5,760.00	5,760.00	3,360.00	0.00	0.00	20,640.00	55,200.00	100.00%
4102204	PRIMA VACACIONAL	1,601,897.41	1,308,998.29	738,783.79	183,019.79	129,310.28	130,751.38	130,751.38	130,751.38	-134,369.71	570,214.50	1,308,998.29	100.00%
	GOBERNACION	423,098.18	324,256.52	221,623.52	44,214.44	37,163.85	37,378.89	37,378.89	37,378.89	-90,881.96	102,633.00	324,256.52	100.00%
	HACIENDA	65,620.69	86,240.18	43,131.40	9,728.07	6,286.57	7,032.14	7,032.14	7,032.14	5,997.72	43,108.78	86,240.18	100.00%
	OBRAS Y SERVICIOS PUBLICOS	363,074.06	148,397.11	190,944.44	50,253.06	30,969.48	31,151.00	31,151.00	31,151.00	-217,222.87	-42,547.33	148,397.11	100.00%
	FONDOS FEDERALES	750,104.48	750,104.48	283,084.43	78,824.22	54,890.38	55,189.35	55,189.35	55,189.35	167,737.40	467,020.05	750,104.48	100.00%
4102205	INCENTIVOS	0.00	56,630.00	27,230.00	0.00	0.00	0.00	29,400.00	0.00	0.00	29,400.00	56,630.00	100.00%
	GOBERNACION	0.00	19,830.00	7,230.00	0.00	0.00	0.00	12,600.00	0.00	0.00	12,600.00	19,830.00	100.00%
	HACIENDA	0.00	7,400.00	5,000.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	7,400.00	100.00%
	SEGURIDAD PUBLICA	0.00	6,600.00	4,200.00	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	6,600.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	22,800.00	10,800.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	22,800.00	100.00%
4102207	RETIROS VOLUNTARIOS	54,759.76	261,573.93	148,524.74	35,895.49	25,337.95	19,859.29	1,443.23	13,056.90	17,456.33	113,049.19	261,573.93	100.00%
	GOBERNACION	0.00	175,293.87	135,627.52	26,441.78	0.00	9,282.42	0.00	3,972.87	-30.72	39,666.35	175,293.87	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	0.00	30,630.00	5,000.00	-5,000.00	0.00	5,647.60	0.00	7,526.07	17,456.33	25,630.00	30,630.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	18,149.93	7,897.22	1,000.00	1,322.25	4,929.27	1,443.23	1,557.96	0.00	10,252.71	18,149.93	100.00%
	FONDOS FEDERALES	54,759.76	37,500.13	0.00	13,453.71	24,015.70	0.00	0.00	0.00	30.72	37,500.13	37,500.13	100.00%
4102208	INDEMNIZACIONES	0.00	547,990.00	297,890.00	89,400.00	98,000.00	20,000.00	24,700.00	13,000.00	5,000.00	250,100.00	547,990.00	100.00%
	GOBERNACION	0.00	416,090.00	200,690.00	89,400.00	75,000.00	20,000.00	18,000.00	13,000.00	0.00	215,400.00	416,090.00	100.00%
	SEGURIDAD PUBLICA	0.00	62,200.00	62,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	69,700.00	35,000.00	0.00	23,000.00	0.00	6,700.00	0.00	5,000.00	34,700.00	69,700.00	100.00%
4102209	PENSIONES VITALICIAS	0.00	351,861.80	172,036.58	29,690.72	32,058.32	28,176.62	28,176.62	29,275.97	32,446.97	179,825.22	351,861.80	100.00%
	GOBERNACION	0.00	351,861.80	172,036.58	29,690.72	32,058.32	28,176.62	28,176.62	29,275.97	32,446.97	179,825.22	351,861.80	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	10,337,813.17	7,736,653.55	2,926,674.37	1,393,502.77	678,812.52	748,020.79	661,759.76	765,259.15	562,624.19	4,809,979.18	7,736,653.55	100.00%
	GOBERNACION	2,676,147.29	1,446,175.40	542,147.57	261,945.30	127,616.74	140,627.78	124,410.84	143,868.69	105,558.48	904,027.83	1,446,175.40	100.00%
	HACIENDA	620,998.43	309,710.24	117,300.48	55,740.16	27,152.51	29,920.81	26,470.40	30,610.36	22,515.52	192,409.76	309,710.24	100.00%
	SEGURIDAD PUBLICA	0.00	98,072.49	0.00	0.00	0.00	0.00	0.00	0.00	98,072.49	98,072.49	98,072.49	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,141,978.53	1,704,723.23	646,436.80	306,603.60	149,338.76	164,564.56	145,587.14	168,357.05	123,835.32	1,058,286.43	1,704,723.23	100.00%
	FONDOS FEDERALES	4,898,688.92	4,177,972.19	1,620,789.52	769,213.71	374,704.51	412,907.64	365,291.38	422,423.05	212,642.38	2,557,182.67	4,177,972.19	100.00%
4102211	UNIFORMES	653,145.12	1,090,371.57	201,196.24	51,628.24	427,344.60	50,522.23	41,437.38	63,031.50	255,211.38	889,175.33	1,090,371.57	100.00%
	GOBERNACION	153,000.70	285,946.69	102,777.50	1,999.99	33,428.20	0.00	0.00	0.00	147,741.00	183,169.19	285,946.69	100.00%
	HACIENDA	24,030.00	54,568.50	22,690.50	0.00	0.00	0.00	0.00	0.00	31,878.00	31,878.00	54,568.50	100.00%
	SEGURIDAD PUBLICA	0.00	151,574.43	0.00	0.00	0.00	0.00	91,921.05	0.00	59,653.38	151,574.43	151,574.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	120,291.16	242,458.69	11,379.99	0.00	152,108.20	0.00	0.00	63,031.50	15,939.00	231,078.70	242,458.69	100.00%
	FONDOS FEDERALES	355,823.26	355,823.26	64,348.25	49,628.25	241,808.20	50,522.23	-50,483.67	0.00	0.00	291,475.01	355,823.26	100.00%
4102213	OTRAS PRESTACIONES	0.00	15,975.80	0.00	0.00	0.00	0.00	0.00	0.00	15,975.80	15,975.80	15,975.80	100.00%
	GOBERNACION	0.00	15,975.80	0.00	0.00	0.00	0.00	0.00	0.00	15,975.80	15,975.80	15,975.80	100.00%
4102215	VACACIONES	0.00	53,805.69	7,864.50	3,270.28	0.00	21,500.20	0.00	1,504.02	19,666.69	45,941.19	53,805.69	100.00%
	GOBERNACION	0.00	12,170.82	0.00	0.00	0.00	10,666.80	0.00	1,504.02	0.00	12,170.82	12,170.82	100.00%
	HACIENDA	0.00	32,000.09	6,500.00	0.00	0.00	10,833.40	0.00	0.00	14,666.69	25,500.09	32,000.09	100.00%
	SEGURIDAD PUBLICA	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,634.78	1,364.50	3,270.28	0.00	0.00	0.00	0.00	0.00	3,270.28	4,634.78	100.00%
4102218	HONORARIOS ASIMILABLES A SALARIOS	0.00	50,668.00	0.00	5,285.00	0.00	34,285.00	0.00	11,098.00	0.00	50,668.00	50,668.00	100.00%
	GOBERNACION	0.00	50,668.00	0.00	5,285.00	0.00	34,285.00	0.00	11,098.00	0.00	50,668.00	50,668.00	100.00%
4103	**MATERIALES Y SUMINISTROS**	**17,992,522.58**	**26,220,443.51**	**10,358,701.01**	**2,077,020.36**	**2,376,756.03**	**2,354,237.68**	**1,279,869.96**	**1,827,646.09**	**5,943,612.67**	**15,859,142.79**	**26,217,843.80**	**99.99%**
4103301	CONSUMO DE ENERGIA ELECTRICA	8,239,056.00	12,802,272.99	4,022,074.00	889,848.00	1,116,426.00	1,024,758.00	0.00	1,164,479.99	4,584,687.00	8,780,198.99	12,802,272.99	100.00%
	GOBERNACION	4,425,006.67	6,721,908.00	2,459,025.00	509,029.00	677,583.00	526,018.00	0.00	683,783.00	1,866,470.00	4,262,883.00	6,721,908.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,814,049.33	6,080,364.99	1,563,049.00	380,819.00	438,843.00	498,740.00	0.00	480,696.99	2,718,217.00	4,517,315.99	6,080,364.99	100.00%
4103302	SERVICIOS DE TELEFONO Y RADIO	756,361.61	865,453.80	411,644.83	77,445.69	76,357.26	99,970.18	31,563.80	76,146.91	92,325.13	453,808.97	865,453.80	100.00%
	GOBERNACION	523,972.45	507,275.51	243,171.48	46,924.03	44,455.84	62,211.38	26,081.60	47,049.63	37,381.55	264,104.03	507,275.51	100.00%
	HACIENDA	111,350.09	196,054.50	108,115.39	19,180.46	21,361.08	22,491.59	1,252.00	10,473.10	13,180.88	87,939.11	196,054.50	100.00%
	SEGURIDAD PUBLICA	0.00	2,715.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00	2,715.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	75,864.12	114,233.84	47,717.78	8,965.85	8,278.51	10,714.21	2,205.20	16,472.18	19,880.11	66,516.06	114,233.84	100.00%
	FONDOS FEDERALES	45,174.95	45,174.95	12,640.18	2,375.35	2,261.83	4,553.00	2,025.00	2,152.00	19,167.59	32,534.77	45,174.95	100.00%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	831.12	1,188.68	171.01	0.00	668.29	285.00	0.00	64.38	0.00	1,017.67	1,188.68	100.00%
	GOBERNACION	704.58	1,188.68	171.01	0.00	668.29	285.00	0.00	64.38	0.00	1,017.67	1,188.68	100.00%
	HACIENDA	126.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	8,126,536.01	11,383,567.09	5,267,712.67	1,017,130.87	1,094,351.68	1,118,137.78	1,189,537.66	483,562.79	1,213,133.64	6,115,854.42	11,383,567.09	100.00%
	GOBERNACION	882,951.71	1,139,156.11	445,072.83	82,114.72	110,716.42	119,441.54	96,841.42	117,319.48	167,649.70	694,083.28	1,139,156.11	100.00%
	HACIENDA	28,982.56	67,047.37	29,982.15	2,905.00	4,859.75	5,503.13	8,972.48	9,324.86	5,500.00	37,065.22	67,047.37	100.00%
	SEGURIDAD PUBLICA	0.00	1,186,162.68	0.00	0.00	0.00	0.00	589,856.67	191,677.69	404,628.32	1,186,162.68	1,186,162.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,362,648.16	6,139,247.35	2,908,038.52	536,421.74	646,518.49	579,463.76	670,608.46	165,240.76	632,955.62	3,231,208.83	6,139,247.35	100.00%
	FONDOS FEDERALES	2,851,953.58	2,851,953.58	1,884,619.17	395,689.41	332,257.02	413,729.35	-176,741.37	0.00	2,400.00	967,334.41	2,851,953.58	100.00%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	357,653.53	611,390.70	390,421.06	41,533.27	35,716.44	65,760.13	20,085.16	33,741.47	23,133.17	219,969.64	610,390.70	99.84%
	GOBERNACION	186,865.04	375,898.84	230,981.29	25,342.84	19,332.86	47,425.03	11,972.25	29,282.64	10,561.93	143,917.55	374,898.84	99.73%
	HACIENDA	102,322.67	137,554.57	101,106.43	9,110.20	11,857.78	7,698.29	4,009.67	2,074.06	1,698.14	36,448.14	137,554.57	100.00%
	OBRAS Y SERVICIOS PUBLICOS	36,290.86	65,762.33	40,313.63	5,363.23	3,581.13	8,004.56	3,799.74	2,102.78	2,597.26	25,448.70	65,762.33	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Navolato

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	32,174.96	32,174.96	18,019.71	1,717.00	944.67	2,632.25	303.50	281.99	8,275.84	14,155.25	32,174.96	100.00%
4103307	ARTICULOS DE ASEO Y LIMPIA	98,939.39	97,533.65	63,810.17	10,745.84	976.95	853.18	10,946.92	7,999.98	1,200.61	32,723.48	96,533.65	98.97%
	GOBERNACION	25,558.78	7,971.47	4,177.01	757.75	134.06	345.72	501.82	0.00	1,055.11	2,794.46	6,971.47	87.46%
	SEGURIDAD PUBLICA	0.00	327.11	189.60	-7.99	0.00	0.00	0.00	0.00	145.50	137.51	327.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	72,444.57	88,299.03	58,814.51	9,689.09	842.89	507.46	10,445.10	7,999.98	0.00	29,484.52	88,299.03	100.00%
	FONDOS FEDERALES	936.04	936.04	629.05	306.99	0.00	0.00	0.00	0.00	0.00	306.99	936.04	100.00%
4103308	MEDICINA Y SERVICIOS MEDICOS	36,126.82	48,866.54	2,777.74	8,668.17	12,636.83	1,126.66	2,000.40	8,136.19	13,520.55	46,088.80	48,866.54	100.00%
	GOBERNACION	11,555.01	26,659.25	596.52	1,385.67	10,319.19	1,126.66	1,908.40	5,905.46	5,417.35	26,062.73	26,659.25	100.00%
	HACIENDA	4,761.15	2,230.73	0.00	0.00	0.00	0.00	0.00	2,230.73	0.00	2,230.73	2,230.73	100.00%
	OBRAS Y SERVICIOS PUBLICOS	579.35	745.25	185.25	560.00	0.00	0.00	0.00	0.00	0.00	560.00	745.25	100.00%
	FONDOS FEDERALES	19,231.31	19,231.31	1,995.97	6,722.50	2,317.64	0.00	92.00	0.00	8,103.20	17,235.34	19,231.31	100.00%
4103309	FLETES Y ACARREOS	389.89	1,115.46	135.70	560.00	0.00	419.76	0.00	0.00	0.00	979.76	1,115.46	100.00%
	GOBERNACION	83.53	560.00	0.00	560.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	100.00%
	HACIENDA	253.08	135.70	135.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	53.28	419.76	0.00	0.00	0.00	419.76	0.00	0.00	0.00	419.76	419.76	100.00%
4103310	HERRAM.Y UTENSILIOS MENORES	123,067.47	244,116.64	124,686.98	21,802.52	32,080.65	12,367.96	12,695.92	31,266.63	8,616.27	118,829.95	243,516.93	99.75%
	GOBERNACION	63,502.19	141,568.73	65,910.12	11,634.15	20,695.19	4,465.03	6,028.90	25,082.24	7,153.39	75,058.90	140,969.02	99.58%
	HACIENDA	412.45	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00	70.00	100.00%
	SEGURIDAD PUBLICA	0.00	11,671.74	6,470.29	2,883.74	1,179.00	488.44	0.00	650.27	0.00	5,201.45	11,671.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	45,810.82	77,464.16	38,964.56	7,284.63	10,136.46	7,414.49	6,667.02	5,534.12	1,462.88	38,499.60	77,464.16	100.00%
	FONDOS FEDERALES	13,342.01	13,342.01	13,342.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,342.01	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	41,102.50	32,984.00	15,315.00	400.00	3,680.00	4,197.50	700.00	4,600.00	4,091.50	17,669.00	32,984.00	100.00%
	GOBERNACION	40,375.00	31,086.50	14,337.50	400.00	3,680.00	4,197.50	700.00	3,680.00	4,091.50	16,749.00	31,086.50	100.00%
	SEGURIDAD PUBLICA	0.00	1,745.00	825.00	0.00	0.00	0.00	0.00	920.00	0.00	920.00	1,745.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	152.50	152.50	152.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.50	100.00%
4103312	MATERIAL FOTOGRAFICO	11,929.20	14,317.30	5,368.10	2,272.00	1,515.00	726.30	1,324.00	1,290.00	1,821.90	8,949.20	14,317.30	100.00%
	GOBERNACION	11,841.20	12,662.10	4,835.70	1,411.00	1,515.00	628.50	1,160.00	1,290.00	1,821.90	7,826.40	12,662.10	100.00%
	SEGURIDAD PUBLICA	0.00	1,567.20	444.40	861.00	0.00	97.80	164.00	0.00	0.00	1,122.80	1,567.20	100.00%
	FONDOS FEDERALES	88.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	100.00%
4103313	MUNICIONES Y BASTIM. DE SEGURIDAD	70,107.24	32,607.24	0.00	0.00	0.00	19,624.00	0.00	12,983.24	0.00	32,607.24	32,607.24	100.00%
	FONDOS FEDERALES	70,107.24	32,607.24	0.00	0.00	0.00	19,624.00	0.00	12,983.24	0.00	32,607.24	32,607.24	100.00%
4103317	PROGR.Y ACCES.PARA EQ.DE COMPUTO	130,421.80	85,029.42	54,583.75	6,614.00	2,346.93	6,011.23	11,016.10	3,374.51	1,082.90	30,445.67	85,029.42	100.00%
	GOBERNACION	13,329.18	33,222.74	13,238.95	3,488.26	1,758.93	3,237.09	9,036.61	1,380.00	1,082.90	19,983.79	33,222.74	100.00%
	HACIENDA	114,830.85	25,450.12	20,073.48	2,257.15	588.00	552.00	1,979.49	0.00	0.00	5,376.64	25,450.12	100.00%
	SEGURIDAD PUBLICA	0.00	1,314.00	409.00	0.00	0.00	905.00	0.00	0.00	0.00	905.00	1,314.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,010.77	24,791.56	20,611.32	868.59	0.00	1,317.14	0.00	1,994.51	0.00	4,180.24	24,791.56	100.00%
	FONDOS FEDERALES	251.00	251.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	100.00%
4104	**SERVICIOS GENERALES**	**5,298,655.02**	**5,796,311.66**	**2,597,888.59**	**553,932.27**	**609,119.92**	**570,818.21**	**527,774.67**	**582,621.00**	**354,157.00**	**3,198,423.07**	**5,796,311.66**	**100.00%**
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	733,568.59	500,596.53	156,667.40	66,995.73	78,175.55	64,607.81	8,572.63	121,598.07	3,979.34	343,929.13	500,596.53	100.00%
	GOBERNACION	270,489.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	463,079.40	500,596.53	156,667.40	66,995.73	78,175.55	64,607.81	8,572.63	121,598.07	3,979.34	343,929.13	500,596.53	100.00%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	11,658.40	143,972.91	64,696.51	34,763.01	40,205.37	0.00	1,203.02	1,150.00	1,955.00	79,276.40	143,972.91	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,658.40	143,972.91	64,696.51	34,763.01	40,205.37	0.00	1,203.02	1,150.00	1,955.00	79,276.40	143,972.91	100.00%
4104403	MANT. DE MUEBLES Y EQUIPO DE OFICINA	42,022.22	64,409.40	17,660.38	7,337.00	11,979.39	13,737.45	7,194.58	5,983.10	517.50	46,749.02	64,409.40	100.00%
	GOBERNACION	32,436.95	32,561.19	11,694.14	0.00	9,894.89	8,710.35	1,742.48	5,473.10	-4,953.77	20,867.05	32,561.19	100.00%
	HACIENDA	988.75	7,425.50	0.00	4,853.00	1,322.50	0.00	1,250.00	0.00	0.00	7,425.50	7,425.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	875.25	16,701.44	5,008.24	2,484.00	0.00	5,007.10	4,202.10	0.00	0.00	11,693.20	16,701.44	100.00%
	FONDOS FEDERALES	7,721.27	7,721.27	958.00	0.00	762.00	20.00	0.00	510.00	5,471.27	6,763.27	7,721.27	100.00%
4104404	MANTENIMIENTO DE CALLES	8,664.22	11,627.48	1,820.73	0.00	0.00	9,297.75	0.00	0.00	509.00	9,806.75	11,627.48	100.00%
	GOBERNACION	7,425.24	1,820.73	1,820.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.73	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,238.98	9,806.75	0.00	0.00	0.00	9,297.75	0.00	0.00	509.00	9,806.75	9,806.75	100.00%
4104405	MANTENIMIENTO DE PANTEONES	11,184.98	34,085.81	293.25	686.00	0.00	0.00	30,811.03	1,567.03	728.50	33,792.56	34,085.81	100.00%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	0.00	621.00	0.00	0.00	0.00	0.00	621.00	0.00	0.00	621.00	621.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,184.98	33,464.81	293.25	686.00	0.00	0.00	30,190.03	1,567.03	728.50	33,171.56	33,464.81	100.00%
4104406	MANTENIMIENTO Y MEJORA DE OFICINAS	18,770.29	89,440.58	33,293.68	12,993.40	6,400.39	15,029.92	11,792.12	3,236.39	6,694.68	56,146.90	89,440.58	100.00%
	GOBERNACION	13,904.45	48,992.51	19,008.76	1,781.13	4,998.30	5,569.53	8,476.64	3,119.46	6,038.69	29,983.75	48,992.51	100.00%
	HACIENDA	486.88	5,622.66	1,772.59	1,148.34	0.00	1,777.02	924.71	0.00	0.00	3,850.07	5,622.66	100.00%
	SEGURIDAD PUBLICA	0.00	17,512.95	0.00	9,849.12	879.45	6,128.39	0.00	0.00	655.99	17,512.95	17,512.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	12,933.50	6,450.96	1,897.22	522.64	1,554.98	2,390.77	116.93	0.00	6,482.54	12,933.50	100.00%
	FONDOS FEDERALES	4,378.96	4,378.96	6,061.37	-1,682.41	0.00	0.00	0.00	0.00	0.00	-1,682.41	4,378.96	100.00%
4104407	MANTENIMIENTO Y MEJORA DE EDIFICIOS	94,032.80	141,746.18	61,105.29	5,839.38	6,711.12	7,322.69	4,049.29	55,173.89	1,544.52	80,640.89	141,746.18	100.00%
	GOBERNACION	63,683.05	90,023.61	28,225.65	5,839.38	6,711.12	7,322.69	1,519.29	39,340.49	1,064.99	61,797.96	90,023.61	100.00%
	HACIENDA	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	0.00	15,810.80	15,709.82	0.00	0.00	0.00	0.00	100.98	0.00	100.98	15,810.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,434.19	19,046.21	304.26	0.00	0.00	0.00	2,530.00	15,732.42	479.53	18,741.95	19,046.21	100.00%
	FONDOS FEDERALES	16,865.56	16,865.56	16,865.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,865.56	100.00%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	17,888.57	29,280.03	21,607.76	1,299.73	2,279.28	2,527.19	1,077.32	0.00	488.75	7,672.27	29,280.03	100.00%
	GOBERNACION	6,355.96	13,729.44	12,882.12	0.00	0.00	0.00	847.32	0.00	0.00	847.32	13,729.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,532.61	15,550.59	8,725.64	1,299.73	2,279.28	2,527.19	230.00	0.00	488.75	6,824.95	15,550.59	100.00%
4104409	REPARACION DE EQPO. DE TRANSP. Y MAQ.	3,362,026.12	3,808,612.40	1,807,533.67	355,229.65	384,861.94	352,435.30	377,432.48	296,770.29	234,349.07	2,001,078.73	3,808,612.40	100.00%
	GOBERNACION	592,164.09	895,212.43	403,658.01	70,519.05	98,562.08	94,825.65	98,782.55	51,475.61	77,389.48	491,554.42	895,212.43	100.00%
	HACIENDA	29,927.11	27,082.17	17,118.53	77.15	2,270.18	520.00	2,874.25	260.00	3,962.06	9,963.64	27,082.17	100.00%
	SEGURIDAD PUBLICA	0.00	174,301.35	0.00	0.00	0.00	0.00	77,246.24	46,953.53	50,101.58	174,301.35	174,301.35	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,030,868.06	2,002,949.59	985,277.49	163,588.21	197,708.43	170,440.39	184,957.97	198,081.15	102,895.95	1,017,672.10	2,002,949.59	100.00%
	FONDOS FEDERALES	709,066.86	709,066.86	401,479.64	121,045.24	86,321.25	86,649.26	13,571.47	0.00	0.00	307,587.22	709,066.86	100.00%
4104410	CONSERVACION DE PARQUES Y JARDINES	304,873.67	89,115.66	47,425.39	4,277.98	7,278.94	15,557.33	6,751.27	6,524.05	1,300.70	41,690.27	89,115.66	100.00%
	GOBERNACION	116,514.51	38,427.82	17,307.89	3,020.02	4,371.95	6,369.16	3,422.18	3,635.92	300.70	21,119.93	38,427.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	188,359.16	50,687.84	30,117.50	1,257.96	2,906.99	9,188.17	3,329.09	2,888.13	1,000.00	20,570.34	50,687.84	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	586,412.04	723,402.97	280,580.35	56,932.77	56,790.42	66,845.53	54,334.60	111,751.65	96,167.65	442,822.62	723,402.97	100.00%
	SEGURIDAD PUBLICA	0.00	136,990.93	0.00	0.00	0.00	0.00	0.00	40,823.28	96,167.65	136,990.93	136,990.93	100.00%
	FONDOS FEDERALES	586,412.04	586,412.04	280,580.35	56,932.77	56,790.42	66,845.53	54,334.60	70,928.37	0.00	305,831.69	586,412.04	100.00%
4104412	MANTEN. DE EQUIPO DE COMUNICACIÓN	100,077.60	123,314.78	94,134.08	7,447.63	14,265.53	10,508.33	15,123.10	-22,864.88	4,700.99	29,180.70	123,314.78	100.00%
	GOBERNACION	34,778.30	33,126.36	11,917.51	5,147.63	2,811.88	4,987.25	6,236.04	476.05	1,550.00	21,208.85	33,126.36	100.00%
	HACIENDA	0.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	100.00%
	SEGURIDAD PUBLICA	0.00	14,276.14	30,305.67	0.00	1,834.47	1,189.87	6,587.06	-25,640.93	0.00	-16,029.53	14,276.14	100.00%
	OBRAS Y SERVICIOS PUBLICOS	31,763.58	40,651.56	16,650.18	2,300.00	9,619.18	4,331.21	2,300.00	2,300.00	3,150.99	24,001.38	40,651.56	100.00%
	FONDOS FEDERALES	33,535.72	33,535.72	33,535.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,535.72	100.00%
4104413	SERVICIOS DE VIALIDAD	2,351.52	18,911.82	8,697.04	0.00	171.99	0.00	8,376.38	1,666.41	0.00	10,214.78	18,911.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,351.52	18,911.82	8,697.04	0.00	171.99	0.00	8,376.38	1,666.41	0.00	10,214.78	18,911.82	100.00%
4104414	MANTENIMIENTO DE EQ.DE COMPUTO	5,124.00	3,107.40	634.26	129.99	0.00	0.00	1,056.85	65.00	1,221.30	2,473.14	3,107.40	100.00%
	HACIENDA	5,059.00	1,251.85	65.01	129.99	0.00	0.00	1,056.85	0.00	0.00	1,186.84	1,251.85	100.00%
	SEGURIDAD PUBLICA	0.00	1,221.30	0.00	0.00	0.00	0.00	0.00	0.00	1,221.30	1,221.30	1,221.30	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	569.25	569.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.25	100.00%
	FONDOS FEDERALES	65.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00	65.00	100.00%
4104418	MANT.EQ.DE BANDA DE GUERRA	0.00	14,687.71	1,738.80	0.00	0.00	12,948.91	0.00	0.00	0.00	12,948.91	14,687.71	100.00%
	SEGURIDAD PUBLICA	0.00	14,687.71	1,738.80	0.00	0.00	12,948.91	0.00	0.00	0.00	12,948.91	14,687.71	100.00%
4105	**GASTOS ADMINISTRATIVOS**	**10,506,854.47**	**13,469,438.43**	**6,443,264.31**	**2,304,731.66**	**1,185,569.83**	**865,048.34**	**799,259.23**	**808,949.99**	**1,062,615.07**	**7,026,174.12**	**13,469,438.43**	**100.00%**
4105501	SUSCRIPCIONES Y LIBROS	13,688.75	26,343.40	15,980.20	1,440.00	1,488.00	2,611.20	1,530.00	1,674.00	1,620.00	10,363.20	26,343.40	100.00%
	GOBERNACION	13,688.75	26,343.40	15,980.20	1,440.00	1,488.00	2,611.20	1,530.00	1,674.00	1,620.00	10,363.20	26,343.40	100.00%
4105502	SEGUROS Y FIANZAS	223,015.93	403,671.96	384,934.86	9,343.58	0.00	30,356.26	0.00	-20,962.74	0.00	18,737.10	403,671.96	100.00%
	GOBERNACION	76,375.32	121,726.56	99,588.40	0.00	0.00	22,138.16	0.00	0.00	0.00	22,138.16	121,726.56	100.00%
	HACIENDA	16,492.00	26,855.14	18,637.04	0.00	0.00	8,218.10	0.00	0.00	0.00	8,218.10	26,855.14	100.00%
	SEGURIDAD PUBLICA	0.00	76,604.06	97,566.80	0.00	0.00	0.00	0.00	-20,962.74	0.00	-20,962.74	76,604.06	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	68,091.77	116,429.36	107,085.78	9,343.58	0.00	0.00	0.00	0.00	0.00	9,343.58	116,429.36	100.00%
	FONDOS FEDERALES	62,056.84	62,056.84	62,056.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,056.84	100.00%
4105503	ARRENDAMIENTO	119,285.21	176,750.10	69,351.60	12,765.00	26,565.00	17,365.00	17,365.00	12,765.00	20,573.50	107,398.50	176,750.10	100.00%
	GOBERNACION	119,285.21	154,164.10	65,165.60	12,765.00	12,765.00	17,365.00	12,765.00	12,765.00	20,573.50	88,998.50	154,164.10	100.00%
	HACIENDA	0.00	18,400.00	0.00	0.00	13,800.00	0.00	4,600.00	0.00	0.00	18,400.00	18,400.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,186.00	4,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,186.00	100.00%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	107,420.99	377,339.73	145,656.37	54,873.95	40,094.42	24,461.65	57,648.56	36,069.74	18,535.04	231,683.36	377,339.73	100.00%
	GOBERNACION	73,895.04	263,198.80	117,879.55	34,569.39	27,146.58	9,385.77	52,880.90	7,835.50	13,501.11	145,319.25	263,198.80	100.00%
	HACIENDA	0.00	42,349.92	13,879.24	8,143.63	6,138.47	-2,506.51	4,767.66	6,935.50	4,991.93	28,470.68	42,349.92	100.00%
	SEGURIDAD PUBLICA	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	42.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,067.00	39,290.06	2,905.37	12,160.93	6,641.37	17,582.39	0.00	0.00	0.00	36,384.69	39,290.06	100.00%
	FONDOS FEDERALES	32,458.95	32,458.95	10,992.21	0.00	168.00	0.00	0.00	21,298.74	0.00	21,466.74	32,458.95	100.00%
4105506	HONORARIOS PROFESIONALES	0.00	2,752,919.31	1,249,033.34	719,243.25	192,621.45	73,177.85	69,710.60	296,351.47	152,781.35	1,503,885.97	2,752,919.31	100.00%
	GOBERNACION	0.00	2,719,776.40	1,215,890.43	719,243.25	192,621.45	73,177.85	69,710.60	296,351.47	152,781.35	1,503,885.97	2,719,776.40	100.00%
	SEGURIDAD PUBLICA	0.00	33,142.91	33,142.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,142.91	100.00%
4105507	IMPUESTOS Y DERECHOS	176,444.77	157,307.80	132,402.70	23,559.00	0.00	1,346.10	0.00	0.00	0.00	24,905.10	157,307.80	100.00%
	GOBERNACION	176,444.77	155,961.70	132,402.70	23,559.00	0.00	0.00	0.00	0.00	0.00	23,559.00	155,961.70	100.00%
	HACIENDA	0.00	1,346.10	0.00	0.00	0.00	1,346.10	0.00	0.00	0.00	1,346.10	1,346.10	100.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	32,025.00	67,316.64	43,766.64	600.00	0.00	10,350.00	2,600.00	10,000.00	0.00	23,550.00	67,316.64	100.00%
	GOBERNACION	11,100.00	41,493.82	32,493.82	600.00	0.00	6,900.00	1,500.00	0.00	0.00	9,000.00	41,493.82	100.00%
	HACIENDA	2,300.00	11,272.82	11,272.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,272.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,625.00	4,550.00	0.00	0.00	0.00	3,450.00	1,100.00	0.00	0.00	4,550.00	4,550.00	100.00%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00%
4105510	DIFUSION SOCIAL	177,662.00	729,580.09	227,122.33	69,575.06	127,190.06	73,079.66	106,434.86	65,021.06	61,157.06	502,457.76	729,580.09	100.00%
	GOBERNACION	177,662.00	729,580.09	227,122.33	69,575.06	127,190.06	73,079.66	106,434.86	65,021.06	61,157.06	502,457.76	729,580.09	100.00%
4105511	IMPRESION DE FORMAS	21,884.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	21,884.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	27,952.83	62,654.09	52,055.09	6,371.55	0.00	0.00	0.00	4,227.45	0.00	10,599.00	62,654.09	100.00%
	GOBERNACION	7,455.43	35,951.95	32,405.65	1,956.80	0.00	0.00	0.00	1,589.50	0.00	3,546.30	35,951.95	100.00%
	HACIENDA	0.00	1,330.30	1,330.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.30	100.00%
	SEGURIDAD PUBLICA	0.00	632.90	632.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.90	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,497.40	24,738.94	17,686.24	4,414.75	0.00	0.00	0.00	2,637.95	0.00	7,052.70	24,738.94	100.00%
4105513	ATENCION INVITADOS ESPECIALES	58,053.15	183,942.85	52,104.26	7,878.92	26,119.10	13,235.00	23,972.12	20,359.00	40,274.45	131,838.59	183,942.85	100.00%
	GOBERNACION	57,291.15	163,309.45	47,157.26	5,281.82	23,176.80	13,088.00	23,972.12	10,359.00	40,274.45	116,152.19	163,309.45	100.00%
	HACIENDA	762.00	6,080.40	1,960.00	1,912.10	2,208.30	0.00	0.00	0.00	0.00	4,120.40	6,080.40	100.00%
	SEGURIDAD PUBLICA	0.00	13,819.00	1,013.00	0.00	2,659.00	147.00	0.00	10,000.00	0.00	12,806.00	13,819.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	734.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	734.00	734.00	100.00%
	FONDOS FEDERALES	0.00	0.00	1,974.00	685.00	-2,659.00	0.00	0.00	0.00	0.00	-1,974.00	0.00	0.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	968,419.43	1,007,756.35	333,569.30	121,096.90	126,633.79	132,959.50	89,596.20	49,550.98	154,349.68	674,187.05	1,007,756.35	100.00%
	GOBERNACION	622,396.62	637,789.97	222,307.18	79,421.94	62,035.04	66,195.71	54,516.40	38,794.36	114,519.34	415,482.79	637,789.97	100.00%
	HACIENDA	62,239.33	134,488.99	25,094.24	4,475.29	45,272.08	50,187.82	2,002.21	873.10	6,584.25	109,394.75	134,488.99	100.00%
	SEGURIDAD PUBLICA	0.00	7,194.58	0.00	0.00	0.00	0.00	0.00	0.00	7,194.58	7,194.58	7,194.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	164,572.13	109,071.46	34,219.02	12,882.42	16,602.02	10,800.44	29,195.59	2,670.37	2,701.60	74,852.44	109,071.46	100.00%
	FONDOS FEDERALES	119,211.35	119,211.35	51,948.86	24,317.25	2,724.65	5,775.53	3,882.00	7,213.15	23,349.91	67,262.49	119,211.35	100.00%
4105515	INTERESES POR FINANC. Y COM. BANCARIAS	2,857,627.68	1,852,291.47	856,200.46	620,390.74	72,239.35	68,901.62	89,632.28	74,582.31	70,344.71	996,091.01	1,852,291.47	100.00%
	GOBERNACION	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	40,554.93	0.00	0.00	531,513.36	0.00	0.00	0.00	0.00	0.00	531,513.36	531,513.36	0.00%
	GASTOS ADMINISTRATIVOS	2,815,647.89	1,823,613.59	843,333.60	86,463.79	69,482.38	66,385.82	86,923.52	72,186.12	70,287.54	451,729.17	1,295,062.77	71.02%
	FONDOS FEDERALES	1,309.86	28,677.88	12,866.86	2,413.59	2,756.97	2,515.80	2,708.76	2,396.19	57.17	12,848.48	25,715.34	89.67%
4105516	ACT.UNIDADES DE INVERS.UDIS	503,852.41	297,778.68	88,698.14	17,140.79	21,816.33	24,990.45	37,606.98	40,695.46	66,830.53	209,080.54	297,778.68	100.00%
	GASTOS ADMINISTRATIVOS	503,852.41	297,778.68	88,698.14	17,140.79	21,816.33	24,990.45	37,606.98	40,695.46	66,830.53	209,080.54	297,778.68	100.00%
4105519	MANEJO CUENTA PREDIAL RUSTICO	856,286.33	609,094.42	249,569.61	341,237.96	0.00	0.00	0.00	0.00	18,286.85	359,524.81	609,094.42	100.00%
	GASTOS ADMINISTRATIVOS	856,286.33	609,094.42	249,569.61	341,237.96	0.00	0.00	0.00	0.00	18,286.85	359,524.81	609,094.42	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

Navolato

LVIII Legislatura

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105520	SERV. TECNICO DE CATASTRO ISAI	954,820.00	1,148,932.71	574,297.81	62,307.00	160,722.11	94,363.15	76,804.37	62,307.00	118,131.27	574,634.90	1,148,932.71	100.00%
	GASTOS ADMINISTRATIVOS	954,820.00	1,148,932.71	574,297.81	62,307.00	160,722.11	94,363.15	76,804.37	62,307.00	118,131.27	574,634.90	1,148,932.71	100.00%
4105521	C O C C A F	78,706.00	78,708.00	39,354.00	6,559.00	6,559.00	6,559.00	6,559.00	6,559.00	6,559.00	39,354.00	78,708.00	100.00%
	GASTOS ADMINISTRATIVOS	78,706.00	78,708.00	39,354.00	6,559.00	6,559.00	6,559.00	6,559.00	6,559.00	6,559.00	39,354.00	78,708.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	549,763.86	935,875.61	306,314.02	47,867.63	10,276.76	20,297.14	50,331.45	20,379.44	480,409.17	629,561.59	935,875.61	100.00%
	GOBERNACION	546,718.21	932,829.96	306,314.02	47,867.63	10,276.76	20,297.14	50,331.45	17,333.79	480,409.17	626,515.94	932,829.96	100.00%
	FONDOS FEDERALES	3,045.65	3,045.65	0.00	0.00	0.00	0.00	0.00	3,045.65	0.00	3,045.65	3,045.65	100.00%
4105523	CREDITO AL SALARIO	1,318,451.40	1,066,759.17	589,498.02	96,784.99	76,444.60	76,296.87	76,599.41	75,459.69	75,675.59	477,261.15	1,066,759.17	100.00%
	GASTOS ADMINISTRATIVOS	1,318,451.40	1,066,759.17	589,498.02	96,784.99	76,444.60	76,296.87	76,599.41	75,459.69	75,675.59	477,261.15	1,066,759.17	100.00%
4105524	GASTOS ADMON. CENTRAL CAMIONERA	451,931.23	697,408.18	327,641.96	53,104.27	47,658.12	54,516.81	64,143.02	37,941.00	112,403.00	369,766.22	697,408.18	100.00%
	GASTOS ADMINISTRATIVOS	451,931.23	697,408.18	327,641.96	53,104.27	47,658.12	54,516.81	64,143.02	37,941.00	112,403.00	369,766.22	697,408.18	100.00%
4105525	OPERATIVO SEMANA SANTA	350,000.00	464,219.93	464,219.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,219.93	100.00%
	GASTOS ADMINISTRATIVOS	350,000.00	464,219.93	464,219.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,219.93	100.00%
4105529	FERIA DE LA CAÑA	250,000.00	136,240.45	104,089.64	23,150.81	9,000.00	0.00	0.00	0.00	0.00	32,150.81	136,240.45	100.00%
	GASTOS ADMINISTRATIVOS	250,000.00	136,240.45	104,089.64	23,150.81	9,000.00	0.00	0.00	0.00	0.00	32,150.81	136,240.45	100.00%
4105530	INDEMN. POR AFECTACION A TERCEROS	0.00	2,468.63	2,468.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,468.63	100.00%
	GASTOS ADMINISTRATIVOS	0.00	2,468.63	2,468.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,468.63	100.00%
4105534	REUNIONES DE TRABAJO (PERS.MPAL.)	0.00	64,743.63	41,518.78	2,162.00	2,050.00	4,813.50	14,199.35	0.00	0.00	23,224.85	64,743.63	100.00%
	GOBERNACION	0.00	61,394.63	40,561.78	1,820.00	0.00	4,813.50	14,199.35	0.00	0.00	20,832.85	61,394.63	100.00%
	HACIENDA	0.00	580.00	357.00	223.00	0.00	0.00	0.00	0.00	0.00	223.00	580.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,769.00	600.00	119.00	2,050.00	0.00	0.00	0.00	0.00	2,169.00	2,769.00	100.00%
4105535	ESCUELA DE MUSICA	41,820.00	100,724.28	29,260.28	6,527.21	13,014.00	4,675.88	9,126.78	15,970.13	22,150.00	71,464.00	100,724.28	100.00%
	GASTOS ADMINISTRATIVOS	41,820.00	100,724.28	29,260.28	6,527.21	13,014.00	4,675.88	9,126.78	15,970.13	22,150.00	71,464.00	100,724.28	100.00%
4105536	ESCUELA DE ARTES Y OFICIOS	6,243.00	7,155.22	2,700.61	752.05	1,613.19	448.00	1,417.37	0.00	224.00	4,454.61	7,155.22	100.00%
	GASTOS ADMINISTRATIVOS	6,243.00	7,155.22	2,700.61	752.05	1,613.19	448.00	1,417.37	0.00	224.00	4,454.61	7,155.22	100.00%
4105537	CARNAVAL	26,500.00	45,889.02	45,889.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,889.02	100.00%
	GASTOS ADMINISTRATIVOS	26,500.00	45,889.02	45,889.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,889.02	100.00%
4105538	FERIA DEL TOMATE	85,000.00	15,566.71	15,566.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,566.71	100.00%
	GASTOS ADMINISTRATIVOS	85,000.00	15,566.71	15,566.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,566.71	100.00%
4105539	FIESTAS PATRIAS	250,000.00	0.00	0.00	0.00	223,464.55	130,243.70	3,981.88	0.00	-357,690.13	0.00	0.00	0.00%
	GASTOS ADMINITRATIVOS	250,000.00	0.00	0.00	0.00	223,464.55	130,243.70	3,981.88	0.00	-357,690.13	0.00	0.00	0.00%
4106	**APOYO ORGANISMOS Y ASIST. SOCIAL**	**5,264,635.87**	**11,046,600.47**	**5,538,845.21**	**681,348.28**	**610,169.87**	**469,685.43**	**553,127.15**	**1,966,056.05**	**1,227,368.48**	**5,507,755.26**	**11,046,600.47**	**100.00%**
4106602	APOYOS A LA EDUCACION	335,753.47	328,814.89	132,120.32	72,373.07	48,574.19	32,518.54	29,704.99	6,209.96	7,313.82	196,694.57	328,814.89	100.00%
	GOBERNACION	335,753.47	328,814.89	132,120.32	72,373.07	48,574.19	32,518.54	29,704.99	6,209.96	7,313.82	196,694.57	328,814.89	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	555,852.00	687,180.00	343,590.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	343,590.00	687,180.00	100.00%
	GOBERNACION	555,852.00	687,180.00	343,590.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	343,590.00	687,180.00	100.00%
4106608	BECAS	1,850,803.14	6,652,367.60	3,635,091.60	281,230.00	93,780.00	106,470.00	109,692.00	1,618,112.00	807,992.00	3,017,276.00	6,652,367.60	100.00%
	GOBERNACION	1,807,493.34	2,814,760.00	1,410,860.00	277,180.00	90,180.00	106,820.00	68,640.00	94,290.00	766,790.00	1,403,900.00	2,814,760.00	100.00%
	SEGURIDAD PUBLICA	0.00	117,057.80	0.00	0.00	0.00	0.00	37,002.00	38,853.80	41,202.00	117,057.80	117,057.80	100.00%
	FONDOS FEDERALES	43,309.80	3,720,549.80	2,224,231.60	4,050.00	3,600.00	-350.00	4,050.00	1,484,968.20	0.00	1,496,318.20	3,720,549.80	100.00%
4106609	APOYO AL DEPORTE	214,728.85	396,995.72	219,805.62	43,227.26	41,735.89	40,654.32	14,957.04	27,545.42	9,070.17	177,190.10	396,995.72	100.00%
	GOBERNACION	214,728.85	396,995.72	219,805.62	43,227.26	41,735.89	40,654.32	14,957.04	27,545.42	9,070.17	177,190.10	396,995.72	100.00%
4106611	FOMENTO A LA INVERSION	54,012.93	45,535.08	7,970.40	0.00	0.00	0.00	0.00	37,564.68	0.00	37,564.68	45,535.08	100.00%
	GOBERNACION	54,012.93	45,535.08	7,970.40	0.00	0.00	0.00	0.00	37,564.68	0.00	37,564.68	45,535.08	100.00%
4106620	OTROS APOYOS	2,253,485.48	2,935,707.18	1,200,267.27	227,252.95	368,814.79	232,777.57	341,508.12	219,358.99	345,727.49	1,735,439.91	2,935,707.18	100.00%
	GOBERNACION	2,253,485.48	2,935,707.18	1,200,267.27	227,252.95	368,814.79	232,777.57	341,508.12	219,358.99	345,727.49	1,735,439.91	2,935,707.18	100.00%
4107	**DEUDA PUBLICA**	**6,415,320.00**	**9,462,714.89**	**6,598,589.32**	**1,646,589.31**	**243,975.47**	**361,365.86**	**131,104.84**	**243,472.98**	**237,618.01**	**2,864,126.47**	**9,462,715.79**	**100.00%**
4107701	ACREEDORES DIVERSOS	425,000.00	3,949,138.37	2,450,338.37	1,105,000.00	108,800.00	95,000.00	0.00	95,000.00	95,000.00	1,498,800.00	3,949,138.37	100.00%
	ADEFAS	0.00	0.00	0.00	1,105,000.00	108,800.00	95,000.00	0.00	95,000.00	95,000.00	1,498,800.00	1,498,800.00	0.00%
	DEUDA PUBLICA	425,000.00	3,949,138.37	2,425,436.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,425,436.37	61.42%
	FONDOS FEDERALES	0.00	0.00	24,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,902.00	0.00%
4107702	PROVEEDORES	3,350,000.00	3,391,021.01	3,074,012.16	138,674.94	6,095.00	137,285.39	2,024.37	19,392.51	13,537.54	317,009.75	317,009.75	10.31%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	ADEFAS	0.00	0.00	0.00	138,674.94	6,095.00	137,285.39	2,024.37	19,392.51	13,537.54	317,009.75	317,009.75	0.00%
	DEUDA PUBLICA	978,319.79	3,211,046.93	2,894,037.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894,037.18	90.13%
	FONDOS FEDERALES	2,371,680.21	179,974.08	179,974.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,974.98	100.00%
4107720	DOCUMENTOS POR PAGAR	2,640,320.00	2,122,555.51	1,074,238.79	402,914.37	129,080.47	129,080.47	129,080.47	129,080.47	129,080.47	1,048,316.72	2,122,555.51	100.00%
	BANOBRAS	0.00	0.00	0.00	129,080.47	129,080.47	129,080.47	129,080.47	129,080.47	129,080.47	774,482.82	774,482.82	0.00%
	BANCA CONFIA	0.00	0.00	0.00	273,833.90	0.00	0.00	0.00	0.00	0.00	273,833.90	273,833.90	0.00%
	DEUDA PUBLICA	2,640,320.00	2,122,555.51	1,074,238.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,238.79	50.61%
4108	**ADQUISICIONES**	**0.00**	**1,369,790.35**	**394,075.49**	**443,913.73**	**356,927.13**	**33,979.00**	**17,545.00**	**34,041.25**	**89,308.75**	**975,714.86**	**1,369,790.35**	**100.00%**
4108801	MOBILIARIO Y EQUIPO OFICINA	0.00	142,748.05	35,812.40	11,264.40	4,800.00	18,226.25	2,472.50	0.00	70,172.50	106,935.65	142,748.05	100.00%
	ADQUISICIONES	0.00	56,129.80	30,349.90	11,264.40	4,800.00	6,295.00	2,472.50	0.00	948.00	25,779.90	56,129.80	100.00%
	FONDOS FEDERALES	0.00	86,618.25	5,462.50	0.00	0.00	11,931.25	0.00	0.00	69,224.50	81,155.75	86,618.25	100.00%
4108802	EQUIPO DE TRANSPORTE	0.00	718,171.00	155,900.00	399,371.00	162,900.00	0.00	0.00	0.00	0.00	562,271.00	718,171.00	100.00%
	ADQUISICIONES	0.00	318,800.00	155,900.00	0.00	162,900.00	0.00	0.00	0.00	0.00	162,900.00	318,800.00	100.00%
	FONDOS FEDERALES	0.00	399,371.00	0.00	399,371.00	0.00	0.00	0.00	0.00	0.00	399,371.00	399,371.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	7,781.28	7,781.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,781.28	100.00%
	ADQUISICIONES	0.00	7,781.28	7,781.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,781.28	100.00%
4108805	EQUIPO DE COMUNICACION	0.00	48,181.55	14,306.50	3,427.92	30,447.13	0.00	0.00	0.00	0.00	33,875.05	48,181.55	100.00%
	ADQUISICIONES	0.00	35,656.55	8,656.50	3,427.92	23,572.13	0.00	0.00	0.00	0.00	27,000.05	35,656.55	100.00%
	FONDOS FEDERALES	0.00	12,525.00	5,650.00	0.00	6,875.00	0.00	0.00	0.00	0.00	6,875.00	12,525.00	100.00%
4108806	HERRAMIENTA Y EQUIPO	0.00	160,147.75	16,185.00	0.00	139,150.00	4,812.75	0.00	0.00	0.00	143,962.75	160,147.75	100.00%
	ADQUISICIONES	0.00	160,147.75	16,185.00	0.00	139,150.00	4,812.75	0.00	0.00	0.00	143,962.75	160,147.75	100.00%
4108809	EQUIPO DE COMPUTO	0.00	277,707.31	152,407.31	26,480.00	19,630.00	10,940.00	15,072.50	34,041.25	19,136.25	125,300.00	277,707.31	100.00%
	ADQUISICICIONES	0.00	75,801.10	57,257.35	0.00	0.00	0.00	12,822.50	5,721.25	0.00	18,543.75	75,801.10	100.00%
	FONDOS FEDERALES	0.00	201,906.21	95,149.96	26,480.00	19,630.00	10,940.00	2,250.00	28,320.00	19,136.25	106,756.25	201,906.21	100.00%
4108810	EQUIPO DE SONIDO	0.00	15,053.41	11,683.00	3,370.41	0.00	0.00	0.00	0.00	0.00	3,370.41	15,053.41	100.00%
	ADQUISICICIONES	0.00	2,168.00	2,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	100.00%
	FONDOS FEDERALES	0.00	12,885.41	9,515.00	3,370.41	0.00	0.00	0.00	0.00	0.00	3,370.41	12,885.41	100.00%
4109	**CONSTRUCCIONES**	**39,933,044.30**	**34,100,744.42**	**4,514,557.23**	**2,748,660.68**	**1,496,516.01**	**5,876,091.94**	**3,065,505.03**	**8,097,990.89**	**8,301,421.64**	**29,586,186.19**	**34,100,743.42**	**100.00%**
4109909	APLIC.IMPTO.PREDIAL RUSTICO	10,703,579.17	8,724,248.74	1,041,379.18	630,794.54	-57,787.78	1,134,661.82	853,024.37	2,324,739.31	2,797,437.30	7,682,869.56	8,724,248.74	100.00%
	CONSTRUCCIONES	10,703,579.17	8,724,248.74	1,041,379.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041,379.18	11.94%
	OBRAS ZONAS RURALES	0.00	0.00	0.00	630,794.54	-57,787.78	1,134,661.82	853,024.37	2,324,739.31	2,797,437.30	7,682,869.56	7,682,869.56	0.00%
4109910	OBRA PUBLICA DIRECTA	1,815,488.54	3,381,211.80	513,929.46	187,617.10	254,321.60	379,316.21	368,463.16	323,943.72	1,353,620.55	2,867,282.34	3,381,211.80	100.00%
	REVEST. DE CALLES DEL MUNICIPIO	0.00	0.00	340,126.81	107,828.17	80,570.36	130,007.13	170,441.33	76,127.33	58,652.02	623,626.34	963,753.15	0.00%
	PINTURA DE GUARNICIONES EN EL MPIO.	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00	0.00%
	ELECTRIF. COL. BELEN TORRES CD. NAV.	0.00	0.00	10,455.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,455.34	0.00%
	C. U.M. COL. LAS VEGAS NAVOLATO	0.00	0.00	126,395.81	0.00	0.00	0.00	0.00	62,606.72	0.00	62,606.72	189,002.53	0.00%
	ENJARRE IGLESIA CRISTO R. AMPLIAC. CALD	0.00	0.00	30,558.50	5,234.00	0.00	0.00	0.00	0.00	0.00	5,234.00	35,792.50	0.00%
	C.U.M. CHULAVISTA	0.00	0.00	1,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.00	0.00%
	CONST.BANQUETAS ESC.SEC. S.N.T.E	0.00	0.00	3,969.00	0.00	0.00	4,699.47	0.00	0.00	0.00	4,699.47	8,668.47	0.00%
	REHAB.TABLEROS Y PINTURA C.U.M.PARQUE PR	1,815,488.54	3,381,211.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	AMPL.DRENAJE SANIT.Y AGUA POT.COL.AMALIA	0.00	0.00	0.00	57,694.21	0.00	0.00	0.00	0.00	0.00	57,694.21	57,694.21	0.00%
	ENJARRE DE AULAS EN LA U.A.S.	0.00	0.00	0.00	10,856.72	14,642.15	22,336.70	0.00	0.00	0.00	47,835.57	47,835.57	0.00%
	"ENJARRE IGLESIA COL.OBRERA, NAVOL.	0.00	0.00	0.00	6,004.00	22,495.00	21,521.50	2,702.00	10,808.00	0.00	63,530.50	63,530.50	0.00%
	CONST. AGENCIAS DEL MINISTERIO PUB.	0.00	0.00	0.00	0.00	4,330.78	205.59	0.00	38,676.36	0.00	43,212.73	43,212.73	0.00%
	DRENAJE EN CALLE SATURNO COL. CALDERON	0.00	0.00	0.00	0.00	3,920.51	0.00	0.00	0.00	0.00	3,920.51	3,920.51	0.00%
	"CONSTR.2 AULAS COBAES, NAVOLATO	0.00	0.00	0.00	0.00	93,211.30	154,138.28	64,128.15	0.00	0.00	311,477.73	311,477.73	0.00%
	CONSTR.BANQUETAS COL.OBRERA	0.00	0.00	0.00	0.00	8,681.50	0.00	0.00	0.00	0.00	8,681.50	8,681.50	0.00%
	CONST.TECHO IGLESIA RIO VIEJO	0.00	0.00	0.00	0.00	1,802.00	9,738.00	0.00	0.00	0.00	11,540.00	11,540.00	0.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	CONSTR.IGLESIA EL BOLSON	0.00	0.00	0.00	0.00	24,668.00	11,761.00	4,204.00	0.00	0.00	40,633.00	40,633.00	0.00%
	AMPLIACION DRENAJE SANIT.COL.PRIMAV.1 NA	0.00	0.00	0.00	0.00	0.00	24,908.54	0.00	0.00	0.00	24,908.54	24,908.54	0.00%
	CONSTRUCC.BAÑOS EN EL PANTEON MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	84,419.22	7,848.27	0.00	92,267.49	92,267.49	0.00%
	CONST. BA¥OS EN TALLER MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	8,010.66	374.25	0.00	8,384.91	8,384.91	0.00%
	CONSTR. BANQ. AV. SINALOA	0.00	0.00	0.00	0.00	0.00	0.00	1,879.79	0.00	0.00	1,879.79	1,879.79	0.00%
	REHAB. J.DE N. COL. 5 DE FEBRERO	0.00	0.00	0.00	0.00	0.00	0.00	7,050.01	0.00	0.00	7,050.01	7,050.01	0.00%
	IMPERM.PRIM.COL.OBRERA	0.00	0.00	0.00	0.00	0.00	0.00	16,770.00	0.00	0.00	16,770.00	16,770.00	0.00%
	IMPERM.PALACIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	8,858.00	9,890.00	0.00	18,748.00	18,748.00	0.00%
	.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,617.19	30,052.82	142,670.01	142,670.01	0.00%
	REHAB. BA¥OS J.N. COL. CALDERON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.60	0.00	1,453.60	1,453.60	0.00%
	CONST.BARDA COL.DOCTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,542.00	3,099.95	6,641.95	6,641.95	0.00%
	CUARTO LA GARZA TOBOLOTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,581.50	6,581.50	6,581.50	0.00%
	OFCNA.SECT.SNTE 53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,534.00	7,534.00	7,534.00	0.00%
	PUENTE S/CANAL CA¥EDO COL.TENERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,979.26	1,209,979.26	1,209,979.26	0.00%
	CERC.PERIM.CAMP.FUT-BOL.PACHUCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,378.00	11,378.00	11,378.00	0.00%
	CASA PENSIONADO ALCALD.CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,241.00	22,241.00	22,241.00	0.00%
	CASA PENS.ALCALDIA CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102.00	4,102.00	4,102.00	0.00%
4109911	APLIC.FONDO APORT.INFR. SOCIAL MUNICIPAL	26,610,793.50	21,747,968.69	2,881,999.30	1,906,620.52	1,280,121.77	4,337,504.52	1,811,622.18	5,412,667.71	4,117,431.69	18,865,968.39	21,747,967.69	100.00%
	FONDOS FEDERALES	26,610,793.50	21,747,968.69	2,881,999.30	1,906,620.52	1,280,121.77	4,337,504.52	1,811,622.18	5,412,667.71	4,117,431.69	18,865,968.39	21,747,967.69	100.00%
4109915	APLICACIONES ZOFEMAT	803,183.09	247,315.19	77,249.29	23,628.52	19,860.42	24,609.39	32,395.32	36,640.15	32,932.10	170,065.90	247,315.19	100.00%
	HACIENDA	0.00	0.00	0.00	23,628.52	19,860.42	24,609.39	32,395.32	36,640.15	32,932.10	170,065.90	170,065.90	0.00%
	CONSTRUCCIONES	803,183.09	247,315.19	77,249.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,249.29	31.24%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**6,189,792.00**	**6,853,035.00**	**3,457,219.50**	**540,941.75**	**560,351.75**	**605,702.75**	**581,702.75**	**542,882.75**	**564,233.75**	**3,395,815.50**	**6,853,035.00**	**100.00%**
4110111	DIF SISTEMA MUNICIPAL	6,189,792.00	6,551,526.00	3,306,465.00	515,816.00	535,226.00	580,577.00	556,577.00	517,757.00	539,108.00	3,245,061.00	6,551,526.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	6,189,792.00	6,551,526.00	3,306,465.00	515,816.00	535,226.00	580,577.00	556,577.00	517,757.00	539,108.00	3,245,061.00	6,551,526.00	100.00%
4110121	COMIS.ESTAT.GESTION EMPRESARIAL	0.00	301,509.00	150,754.50	25,125.75	25,125.75	25,125.75	25,125.75	25,125.75	25,125.75	150,754.50	301,509.00	100.00%
	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	301,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**175,603,416.65**	**203,978,186.05**	**84,222,319.26**	**19,856,520.55**	**15,766,692.91**	**19,354,432.11**	**14,880,607.71**	**22,335,489.60**	**27,559,524.20**	**119,753,267.08**	**203,975,586.34**	**100.00%**
4201	**PRESUP.DE EJERC.ANTERIORES**	**0.00**	**7,501.21**	**6,100.51**	**1,400.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.70**	**7,501.21**	**18.67%**
	TOTAL DE EGRESOS	**175,603,416.65**	**203,985,687.26**	**84,228,419.77**	**19,857,921.25**	**15,766,692.91**	**19,354,432.11**	**14,880,607.71**	**22,335,489.60**	**27,559,524.20**	**119,754,667.78**	**203,983,087.55**	**100.00%**