



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	33,311,580.00	32,774,868.00	16,287,300.00	2,818,205.63	2,793,109.00	2,750,346.00	2,711,491.00	1,904,069.37	3,510,331.00	16,487,552.00	32,774,852.00	100.00%
4101101	SUELDOS ORDINARIOS	27,677,760.00	27,006,863.00	13,454,301.00	2,343,164.00	2,296,267.00	2,228,305.00	2,268,403.00	1,638,910.00	2,777,497.00	13,552,546.00	27,006,847.00	100.00%
	GOBERNACION	4,717,476.00	4,883,547.00	2,361,288.00	442,909.00	431,084.00	414,362.00	414,226.00	217,525.00	602,137.00	2,522,243.00	4,883,531.00	100.00%
	HACIENDA	1,709,232.00	1,500,128.00	766,690.00	127,983.00	118,474.00	118,474.00	130,884.00	59,237.00	733,386.00	733,438.00	1,500,128.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,508,244.00	7,881,378.00	3,949,506.00	690,184.00	644,697.00	645,182.00	666,923.00	319,912.00	964,974.00	3,931,872.00	7,881,378.00	100.00%
	FONDOS FEDERALES	13,742,808.00	12,741,810.00	6,376,817.00	1,082,088.00	1,102,012.00	1,050,287.00	1,056,370.00	1,042,236.00	1,032,000.00	6,364,993.00	12,741,810.00	100.00%
4101102	COMPLEMENTO DE SUELDOS	1,670,760.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	100.00%
	GOBERNACION	263,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	501,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	435,576.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	100.00%
	FONDOS FEDERALES	470,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101103	PERSONAL EXTRAORDINARIO	676,512.00	1,894,570.00	983,132.00	153,704.63	166,003.00	160,195.00	126,900.00	89,395.37	215,240.00	911,438.00	1,894,570.00	100.00%
	GOBERNACION	40,608.00	10,317.00	0.00	0.00	2,892.00	7,425.00	0.00	0.00	0.00	10,317.00	10,317.00	100.00%
	HACIENDA	108,000.00	123,700.00	115,200.00	0.00	0.00	6,500.00	2,000.00	0.00	0.00	8,500.00	123,700.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	503,904.00	1,723,554.00	851,677.00	153,704.63	142,367.00	146,270.00	124,900.00	89,395.37	215,240.00	871,877.00	1,723,554.00	100.00%
	FONDOS FEDERALES	24,000.00	36,999.00	16,255.00	0.00	20,744.00	0.00	0.00	0.00	0.00	20,744.00	36,999.00	100.00%
4101104	HORAS EXTRAS	166,548.00	746,035.00	282,467.00	61,337.00	70,839.00	101,846.00	56,188.00	45,764.00	127,594.00	463,568.00	746,035.00	100.00%
	GOBERNACION	7,992.00	212,904.00	72,327.00	19,491.00	24,282.00	26,649.00	16,791.00	14,591.00	38,773.00	140,577.00	212,904.00	100.00%
	HACIENDA	98,604.00	232,932.00	98,660.00	21,822.00	21,272.00	26,172.00	12,036.00	12,862.00	40,108.00	134,272.00	232,932.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	59,952.00	300,199.00	111,480.00	20,024.00	25,285.00	49,025.00	27,361.00	18,311.00	48,713.00	188,719.00	300,199.00	100.00%
4101105	EMOLLUMENTOS A REGIDORES	3,120,000.00	3,120,000.00	1,560,000.00	260,000.00	260,000.00	260,000.00	260,000.00	130,000.00	390,000.00	1,560,000.00	3,120,000.00	100.00%
	GOBERNACION	3,120,000.00	3,120,000.00	1,560,000.00	260,000.00	260,000.00	260,000.00	260,000.00	130,000.00	390,000.00	1,560,000.00	3,120,000.00	100.00%
4102	PRESTACIONES LABORALES	8,507,576.00	12,635,867.00	4,727,381.30	391,007.40	674,324.44	644,574.00	427,521.30	299,327.00	5,471,896.00	7,908,650.14	12,636,031.44	100.00%
4102201	AGUINALDOS	4,552,564.00	4,871,133.00	2,455.00	0.00	0.00	0.00	0.00	0.00	4,868,676.00	4,868,676.00	4,871,131.00	100.00%
	GOBERNACION	1,230,916.00	1,155,462.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,460.00	1,155,460.00	1,155,460.00	100.00%
	HACIENDA	261,396.00	336,134.00	0.00	0.00	0.00	0.00	0.00	0.00	336,134.00	336,134.00	336,134.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,203,348.00	1,110,546.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110,546.00	1,110,546.00	1,110,546.00	100.00%
	FONDOS FEDERALES	1,856,904.00	2,268,991.00	2,455.00	0.00	0.00	0.00	0.00	0.00	2,266,536.00	2,266,536.00	2,268,991.00	100.00%
4102202	QUINQUENIOS	216,944.00	359,555.00	177,990.00	30,260.00	30,175.00	30,175.00	30,260.00	15,470.00	44,965.00	181,305.00	359,295.00	99.93%
	GOBERNACION	34,680.00	33,920.00	17,170.00	2,890.00	2,805.00	2,720.00	2,720.00	1,360.00	3,995.00	16,490.00	33,660.00	99.23%
	HACIENDA	12,000.00	14,025.00	6,885.00	1,190.00	1,190.00	1,190.00	1,190.00	595.00	1,785.00	7,140.00	14,025.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	162,224.00	303,450.00	149,855.00	25,500.00	25,500.00	25,585.00	25,670.00	12,835.00	38,505.00	153,595.00	303,450.00	100.00%
	FONDOS FEDERALES	8,040.00	8,160.00	4,080.00	680.00	680.00	680.00	680.00	680.00	680.00	4,080.00	8,160.00	100.00%
4102203	CANASTA BASICA	198,800.00	1,115,103.00	523,314.00	100,644.00	97,969.00	97,994.00	98,094.00	68,397.00	128,666.00	591,764.00	1,115,078.00	100.00%
	GOBERNACION	45,600.00	82,950.00	33,575.00	8,850.00	8,475.00	8,100.00	8,100.00	4,050.00	11,775.00	49,350.00	82,925.00	99.97%
	HACIENDA	31,200.00	55,353.00	25,764.00	4,744.00	4,744.00	4,744.00	4,744.00	2,372.00	8,241.00	29,589.00	55,353.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	113,204.00	502,325.00	224,325.00	46,150.00	46,150.00	46,150.00	46,150.00	23,075.00	70,350.00	278,025.00	502,350.00	100.00%
	FONDOS FEDERALES	8,796.00	474,450.00	239,650.00	40,900.00	38,600.00	39,000.00	39,100.00	38,900.00	38,300.00	234,800.00	474,450.00	100.00%
4102204	PRIMA VACACIONAL	364,408.00	272,037.00	77,618.00	29,476.00	55,280.00	46,790.00	23,995.00	19,664.00	19,194.00	194,399.00	272,017.00	99.99%
	GOBERNACION	50,940.00	22,794.00	11,311.00	3,925.00	3,000.00	2,180.00	0.00	2,358.00	0.00	11,463.00	22,774.00	99.91%
	HACIENDA	52,176.00	60,893.00	0.00	6,675.00	24,005.00	22,443.00	0.00	0.00	7,770.00	60,893.00	60,893.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	201,292.00	177,175.00	63,271.00	18,876.00	24,072.00	20,589.00	23,995.00	14,948.00	11,424.00	113,904.00	177,175.00	100.00%
	FONDOS FEDERALES	60,000.00	11,175.00	3,036.00	0.00	4,203.00	1,578.00	0.00	2,358.00	0.00	8,139.00	11,175.00	100.00%
4102205	INCENTIVOS	820,176.00	2,639,171.00	1,202,690.00	230,227.00	233,582.00	241,494.00	244,436.00	175,796.00	311,395.00	1,436,930.00	2,639,620.00	100.02%
	GOBERNACION	139,956.00	261,253.00	101,603.00	24,777.00	27,274.00	21,042.00	27,783.00	11,271.00	47,952.00	160,099.00	261,702.00	100.17%
	HACIENDA	236,916.00	488,700.00	234,920.00	43,806.00	40,360.00	42,860.00	41,360.00	21,406.00	63,988.00	253,780.00	488,700.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	387,300.00	588,391.00	301,486.00	51,071.00	46,276.00	50,111.00	46,560.00	23,183.00	69,704.00	286,905.00	588,391.00	100.00%
	FONDOS FEDERALES	56,004.00	1,300,827.00	564,681.00	110,573.00	119,672.00	127,481.00	128,733.00	119,936.00	129,751.00	736,146.00	1,300,827.00	100.00%
4102206	INCREMENTOS SALARIALES	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102207	RETIROS VOLUNTARIOS	27,396.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	GOBERNACION	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102208	FONDOS FEDERALES	21,996.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	100.00%
	INDEMNIZACIONES	0.00	118,542.00	49,150.00	0.00	0.00	0.00	9,392.30	0.00	60,000.00	69,392.30	118,542.30	100.00%
	GOBERNACION	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	100.00%
	HACIENDA	0.00	58,542.00	49,150.00	0.00	0.00	0.00	9,392.30	0.00	0.00	9,392.30	58,542.30	100.00%
4102210	OBRAS Y SERVICIOS PUBLICOS	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	100.00%
	CUOTAS IMSS, ISSSTE, ETC.	1,889,640.00	2,903,931.00	2,473,723.05	400.40	218,793.44	210,876.00	0.00	0.00	0.00	430,069.84	2,903,792.89	100.00%
	GOBERNACION	336,996.00	178,917.00	191,995.00	-61,534.95	17,553.44	31,147.86	0.00	0.00	0.00	-12,833.65	179,161.35	100.14%
	HACIENDA	144,780.00	128,685.00	127,368.47	-28,177.49	9,476.00	20,018.97	0.00	0.00	0.00	1,317.48	128,685.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	387,864.00	819,430.00	711,135.80	-43,467.56	87,758.00	63,620.61	0.00	0.00	0.00	107,911.05	819,046.85	99.95%
4102211	FONDOS FEDERALES	1,020,000.00	1,776,899.00	1,443,223.78	133,580.40	104,006.00	96,088.56	0.00	0.00	0.00	333,674.96	1,776,898.74	100.00%
	UNIFORMES	242,132.00	315,345.00	220,441.25	0.00	7,475.00	7,245.00	21,344.00	20,000.00	39,000.00	95,064.00	315,505.25	100.05%
	GOBERNACION	42,768.00	58,908.00	10,500.00	0.00	0.00	0.00	9,568.00	0.00	39,000.00	48,568.00	59,068.00	100.27%
	HACIENDA	42,260.00	11,180.00	7,500.00	0.00	0.00	0.00	3,680.00	0.00	0.00	3,680.00	11,180.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	71,808.00	99,048.00	71,687.75	0.00	0.00	0.00	7,360.00	20,000.00	0.00	27,360.00	99,047.75	100.00%
4102212	FONDOS FEDERALES	85,296.00	146,209.00	130,753.50	0.00	7,475.00	7,245.00	736.00	0.00	0.00	15,456.00	146,209.50	100.00%
	IGUALAS DIVERSAS	38,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102213	OTRAS PRESTACIONES	86,004.00	31,050.00	0.00	0.00	31,050.00	0.00	0.00	0.00	0.00	31,050.00	31,050.00	100.00%
	GOBERNACION	0.00	31,050.00	0.00	0.00	31,050.00	0.00	0.00	0.00	0.00	31,050.00	31,050.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	49,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	36,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102215	VACACIONES	55,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	55,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103	MATERIALES Y SUMINISTROS	10,528,360.00	13,807,159.00	7,730,294.83	1,483,480.30	1,328,925.69	1,171,959.93	712,318.81	492,410.52	897,567.84	6,086,663.09	13,816,957.92	100.07%
4103301	CONSUMO DE ENERGIA ELECTRICA	1,938,828.00	3,860,452.00	2,088,199.18	352,239.00	235,346.00	401,530.00	27,741.00	371,218.00	383,975.00	1,772,049.00	3,860,248.18	99.99%
	GOBERNACION	68,832.00	12,840.00	12,636.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,636.18	98.41%
	HACIENDA	62,412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,709,076.00	3,756,706.00	2,035,888.00	352,239.00	235,346.00	378,040.00	0.00	371,218.00	383,975.00	1,720,818.00	3,756,706.00	100.00%
	FONDOS FEDERALES	98,508.00	90,906.00	39,675.00	0.00	0.00	23,490.00	27,741.00	0.00	0.00	51,231.00	90,906.00	100.00%
4103302	SERVICIO DE TELEFONO	494,100.00	473,657.00	202,011.63	39,353.50	31,889.55	0.00	93,932.67	71,692.42	34,768.11	271,636.25	473,647.88	100.00%
	GOBERNACION	201,552.00	173,780.00	76,221.53	16,134.95	12,146.39	0.00	36,872.40	22,662.54	9,732.50	97,548.78	173,770.31	99.99%
	HACIENDA	119,004.00	113,948.00	51,289.16	10,625.46	7,867.14	0.00	24,281.82	13,607.04	6,277.50	62,658.96	113,948.12	100.00%
	OBRAS Y SERVICIOS PUBLICOS	111,144.00	138,593.00	58,256.84	12,593.09	11,876.02	0.00	28,778.45	18,672.84	8,415.74	80,336.14	138,592.98	100.00%
4103303	FONDOS FEDERALES	62,400.00	47,336.00	16,244.10	0.00	0.00	0.00	4,000.00	16,750.00	10,342.37	31,092.37	47,336.47	100.00%
	SERVICIO DE CORREOS Y TELEGRAFOS	22,044.00	220.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	9.09%
	GOBERNACION	12,564.00	220.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	20.00	9.09%
	HACIENDA	4,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	4,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	5,234,972.00	6,803,564.00	4,015,777.45	901,876.07	796,702.07	299,639.48	366,388.00	2,803.04	431,177.43	2,798,586.09	6,814,363.54	100.16%
	GOBERNACION	1,449,856.00	1,479,898.00	748,838.48	143,458.68	188,844.94	101,014.53	82,844.00	95,268.00	119,623.63	731,053.78	1,479,892.26	100.00%
	HACIENDA	874,776.00	608,297.00	325,815.73	24,668.25	86,818.00	35,241.88	25,050.00	32,407.15	89,102.43	293,287.71	619,103.44	101.78%
	OBRAS Y SERVICIOS PUBLICOS	2,154,376.00	2,380,798.00	1,700,451.04	71,510.16	297,291.03	154,295.07	181,694.00	-236,345.51	211,901.37	680,346.12	2,380,797.16	100.00%
4103305	FONDOS FEDERALES	755,964.00	2,334,571.00	1,240,672.20	662,238.98	223,748.10	9,088.00	76,800.00	111,473.40	10,550.00	1,093,898.48	2,334,570.68	100.00%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	895,628.00	374,028.00	216,259.77	21,569.95	55,287.25	6,201.95	32,021.20	1,380.00	41,320.80	157,781.15	374,040.92	100.00%
	GOBERNACION	340,224.00	205,621.00	105,184.10	13,413.25	37,187.35	338.00	26,509.82	0.00	23,002.58	100,451.00	205,635.10	100.01%
	HACIENDA	284,000.00	76,037.00	45,139.27	5,805.10	10,464.52	4,465.50	4,982.38	0.00	5,179.89	30,897.39	76,036.66	100.00%
	OBRAS Y SERVICIOS PUBLICOS	271,404.00	88,417.00	65,151.40	2,351.60	6,812.88	778.60	529.00	1,380.00	11,413.13	23,265.21	88,416.61	100.00%
	FONDOS FEDERALES	0.00	3,953.00	785.00	0.00	822.50	619.85	0.00	0.00	1,725.20	3,167.55	3,952.55	99.99%
4103307	ARTICULOS DE ASEO Y LIMPIA	221,596.00	15,561.00	4,294.57	1,900.50	4,109.00	0.00	2,696.75	0.00	2,549.50	11,255.75	15,550.32	99.93%
	GOBERNACION	89,448.00	7,763.00	4,294.57	0.00	3,458.00	0.00	0.00	0.00	0.00	3,458.00	7,752.57	99.87%
	HACIENDA	20,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	93,496.00	2,697.00	0.00	0.00	0.00	0.00	2,696.75	0.00	0.00	2,696.75	2,696.75	99.99%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103308	FONDOS FEDERALES	18,000.00	5,101.00	0.00	1,900.50	651.00	0.00	0.00	0.00	2,549.50	5,101.00	5,101.00	100.00%
	MEDICINAS Y SERVICIOS MEDICOS	406,728.00	19,609.00	7,061.64	0.00	29.32	150.50	6,347.19	5,504.86	327.00	12,358.87	19,420.51	99.04%
	GOBERNACION	124,440.00	1,655.00	1,111.00	0.00	29.32	0.00	0.00	0.00	327.00	356.32	1,467.32	88.66%
	HACIENDA	113,772.00	12,661.00	5,950.64	0.00	0.00	0.00	3,426.70	3,282.86	0.00	6,709.56	12,660.20	99.99%
	OBRAS Y SERVICIOS PUBLICOS	153,516.00	5,293.00	0.00	0.00	0.00	150.50	2,920.49	2,222.00	0.00	5,292.99	5,292.99	100.00%
	FONDOS FEDERALES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103309	FLETES Y ACARREOS	45,204.00	177,947.00	141,282.32	16,541.28	2,645.00	4,590.00	6,900.00	5,989.20	0.00	36,665.48	177,947.80	100.00%
	GOBERNACION	21,204.00	80,825.00	72,316.28	0.00	0.00	2,520.00	0.00	5,989.20	0.00	8,509.20	80,825.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	97,122.00	68,966.04	16,541.28	2,645.00	2,070.00	6,900.00	0.00	0.00	28,156.28	97,122.32	100.00%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	19,212.00	36,616.00	20,501.25	0.00	0.00	0.00	0.00	16,115.00	0.00	16,115.00	36,616.25	100.00%
	OBRAS Y SERVICIOS PUBLICOS	19,212.00	36,616.00	20,501.25	0.00	0.00	0.00	0.00	16,115.00	0.00	16,115.00	36,616.25	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	232,728.00	24,930.00	14,707.90	0.00	977.50	2,185.00	3,267.00	1,380.00	2,300.00	10,109.50	24,817.40	99.55%
	GOBERNACION	180,048.00	15,535.00	8,855.00	0.00	402.50	2,185.00	300.00	1,380.00	2,300.00	6,567.50	15,422.50	99.28%
	HACIENDA	40,008.00	575.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00	575.00	575.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,672.00	8,820.00	5,852.90	0.00	0.00	0.00	2,967.00	0.00	0.00	2,967.00	8,819.90	100.00%
4103312	MATERIAL FOTOGRAFICO	349,128.00	243,446.00	61,668.50	0.00	0.00	96,914.00	70,725.00	13,958.00	0.00	181,597.00	243,265.50	99.93%
	GOBERNACION	192,672.00	132,387.00	14,278.50	0.00	0.00	82,570.00	21,400.00	13,958.00	0.00	117,928.00	132,206.50	99.86%
	HACIENDA	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	11,500.00	11,500.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	156,456.00	99,559.00	47,390.00	0.00	0.00	14,344.00	37,825.00	0.00	0.00	52,169.00	99,559.00	100.00%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	0.00	47,912.00	47,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,912.00	100.00%
	FONDOS FEDERALES	0.00	47,912.00	47,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,912.00	100.00%
4103315	CONSUMO DE AGUA	563,168.00	1,717,227.00	905,578.62	150,000.00	201,940.00	359,599.00	100,000.00	0.00	0.00	811,539.00	1,717,117.62	99.99%
	GOBERNACION	173,280.00	30,406.00	19,937.99	0.00	0.00	10,360.00	0.00	0.00	0.00	10,360.00	30,297.99	99.64%
	HACIENDA	105,012.00	22,154.00	22,153.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,153.31	100.00%
	OBRAS Y SERVICIOS PUBLICOS	268,868.00	1,641,374.00	842,134.07	150,000.00	200,000.00	349,239.00	100,000.00	0.00	0.00	799,239.00	1,641,373.07	100.00%
	FONDOS FEDERALES	16,008.00	23,293.00	21,353.25	0.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00	23,293.25	100.00%
4103317	PROGRAMAS Y ACCESORIOS PARA EQ. DE COMPUTO	105,024.00	11,990.00	5,040.00	0.00	0.00	1,150.00	2,300.00	2,350.00	1,150.00	6,950.00	11,990.00	100.00%
	HACIENDA	40,008.00	8,330.00	1,380.00	0.00	0.00	1,150.00	2,300.00	2,350.00	1,150.00	6,950.00	8,330.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	29,016.00	3,660.00	3,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.00	100.00%
	FONDOS FEDERALES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104	SERVICIOS GENERALES	4,568,278.00	6,131,195.00	3,977,541.41	359,731.83	755,726.84	572,274.35	371,791.06	-180,798.19	275,221.31	2,153,947.20	6,131,488.61	100.00%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	85,248.00	59,722.00	386,011.19	18,641.50	52,935.20	19,021.00	50,025.00	-475,911.71	9,000.00	-326,289.01	59,722.18	100.00%
	OBRAS Y SERVICIOS PUBLICOS	85,248.00	59,722.00	386,011.19	18,641.50	52,935.20	19,021.00	50,025.00	-475,911.71	9,000.00	-326,289.01	59,722.18	100.00%
4104403	MANTENIMIENTO DE MUEBLES Y EQ. DE OFICINA.	312,228.00	61,670.00	15,596.79	0.00	0.00	345.00	43,528.51	0.00	2,300.00	46,173.51	61,770.30	100.16%
	GOBERNACION	98,532.00	30,619.00	8,280.00	0.00	0.00	0.00	22,439.26	0.00	0.00	22,439.26	30,719.26	100.33%
	HACIENDA	69,228.00	13,225.00	5,160.54	0.00	0.00	345.00	7,719.25	0.00	0.00	8,064.25	13,224.79	100.00%
	OBRAS Y SERVICIOS PUBLICOS	126,468.00	17,826.00	2,156.25	0.00	0.00	0.00	13,370.00	0.00	2,300.00	15,670.00	17,826.25	100.00%
	FONDOS FEDERALES	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104405	MANTENIMIENTO DE PANTEONES	12,732.00	18,310.00	18,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,310.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,732.00	18,310.00	18,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,310.00	100.00%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINAS	236,424.00	21,324.00	21,323.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,323.99	100.00%
	GOBERNACION	64,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	45,000.00	805.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	90,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	36,000.00	20,519.00	20,518.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,518.99	100.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	480,000.00	481,776.00	201,477.03	3,568.17	147,694.76	49,090.65	33,430.58	8,035.09	38,479.20	280,298.45	481,775.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	480,000.00	453,175.00	195,876.02	3,568.17	147,694.76	49,090.65	33,430.58	8,035.09	15,479.20	257,298.45	453,174.47	100.00%
	FONDOS FEDERALES	0.00	28,601.00	5,601.01	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	28,601.01	100.00%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	7,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104409	OBRAS Y SERVICIOS PUBLICOS REPARACION DE EQUIPO DE TRANSPORTE Y MAQ.	7,872.00 2,892,330.00	0.00 4,766,851.00	0.00 2,909,421.53	0.00 277,081.93	0.00 518,687.71	0.00 462,109.99	0.00 174,012.24	0.00 245,621.89	0.00 179,922.11	0.00 1,857,435.87	0.00 4,766,857.40	0.00% 100.00%
	GOBERNACION	515,998.00	498,225.00	209,910.00	28,051.60	102,419.96	83,530.95	35,332.91	18,816.83	20,169.32	288,321.57	498,231.57	100.00%
	HACIENDA	504,212.00	72,203.60	209,910.00	2,044.70	11,948.04	52,350.36	5,372.75	12,063.44	6,642.38	90,421.67	162,625.66	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,346,112.00	3,389,461.00	2,182,743.45	186,028.14	356,416.60	255,623.72	91,260.20	168,779.30	148,609.92	1,206,717.88	3,389,461.33	100.00%
4104410	FONDOS FEDERALES	526,008.00	716,539.00	444,564.09	60,957.49	47,903.11	70,604.96	42,046.38	45,962.32	4,500.49	271,974.75	716,538.84	100.00%
	CONSERVACION DE PARQUES Y JARDINES	78,900.00	270,498.00	202,954.33	29,923.75	7,484.36	0.00	24,672.04	4,703.73	760.00	67,543.88	270,498.21	100.00%
	OBRAS Y SERVICIOS PUBLICOS	78,900.00	270,498.00	202,954.33	29,923.75	7,484.36	0.00	24,672.04	4,703.73	760.00	67,543.88	270,498.21	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	0.00	100,960.00	33,600.00	7,200.00	6,480.00	9,480.00	13,000.00	12,400.00	18,800.00	67,360.00	100,960.00	100.00%
	FONDOS FEDERALES	0.00	100,960.00	33,600.00	7,200.00	6,480.00	9,480.00	13,000.00	12,400.00	18,800.00	67,360.00	100,960.00	100.00%
4104412	REPARACION DE EQUIPO DE COMUNICACION	0.00	148,440.00	81,853.68	15,173.98	0.00	0.00	22,287.69	18,084.07	11,040.00	66,585.74	148,439.42	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	27,339.00	13,711.23	0.00	0.00	0.00	13,627.50	0.00	0.00	13,627.50	27,339.00	100.00%
	FONDOS FEDERALES	0.00	121,101.00	68,142.45	15,173.98	0.00	0.00	8,660.19	18,084.07	11,040.00	52,958.24	121,100.69	100.00%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	145,164.00	104,638.00	60,665.00	4,185.00	6,725.00	19,690.04	3,450.00	3,450.00	6,420.00	43,920.04	104,585.04	99.95%
	GOBERNACION	36,528.00	44,314.00	21,091.00	2,375.00	4,000.00	15,492.54	0.00	492.84	862.50	23,222.88	44,313.88	100.00%
	HACIENDA	54,132.00	32,299.00	18,759.01	1,030.00	1,725.00	4,197.50	1,252.00	1,971.44	3,363.75	32,299.69	32,298.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	42,504.00	24,025.00	17,814.99	780.00	0.00	0.00	2,198.00	985.72	2,193.75	6,157.47	23,972.46	99.78%
	FONDOS FEDERALES	12,000.00	4,000.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	4,000.00	100.00%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	317,380.00	97,006.00	46,327.87	3,957.50	15,719.81	12,537.67	7,385.00	2,818.74	8,500.00	50,918.72	97,246.59	100.25%
	GOBERNACION	60,744.00	33,316.00	18,260.03	1,542.50	10,114.81	350.00	3,045.00	0.00	0.00	15,052.31	33,312.34	99.99%
	HACIENDA	121,804.00	21,153.00	11,085.34	2,415.00	4,715.00	120.00	0.00	2,818.74	0.00	10,068.74	21,154.08	100.01%
	OBRAS Y SERVICIOS PUBLICOS	110,832.00	40,209.00	16,432.50	0.00	890.00	10,290.00	4,340.00	0.00	8,500.00	24,020.00	40,452.50	100.61%
	FONDOS FEDERALES	24,000.00	2,328.00	550.00	0.00	0.00	1,777.67	0.00	0.00	0.00	1,777.67	2,327.67	99.99%
4105	GASTOS ADMINISTRATIVOS	5,148,520.00	7,955,015.00	3,938,079.24	643,516.16	983,193.30	767,047.12	523,227.81	404,843.23	684,884.15	4,006,711.77	7,944,791.01	99.87%
4105501	SUSCRIPCIONES Y LIBROS	152,856.00	68,665.00	25,200.00	0.00	8,400.00	16,404.00	8,400.00	8,400.00	1,840.00	43,444.00	68,644.00	99.97%
	GOBERNACION	72,264.00	42,021.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	33,600.00	42,000.00	99.95%
	HACIENDA	68,292.00	13,740.00	11,900.00	0.00	0.00	0.00	0.00	0.00	1,840.00	13,740.00	13,740.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,300.00	12,904.00	4,900.00	0.00	0.00	8,004.00	0.00	0.00	0.00	8,004.00	12,904.00	100.00%
4105502	SEGUROS Y FIANZAS	85,260.00	151,518.00	68,135.51	0.00	83,227.77	0.00	0.00	0.00	0.00	83,227.77	151,363.28	99.90%
	GOBERNACION	18.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	12,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	60,000.00	151,500.00	68,135.51	0.00	83,227.77	0.00	0.00	0.00	0.00	83,227.77	151,363.28	99.91%
4105503	ARRENDAMIENTOS	132,528.00	1,296,006.00	547,292.00	59,538.00	203,979.62	109,485.00	106,288.00	112,682.00	156,741.24	748,713.86	1,296,005.86	100.00%
	GOBERNACION	62,004.00	1,172,232.00	531,307.00	53,144.00	159,432.00	106,288.00	106,288.00	109,485.00	106,288.00	640,925.00	1,172,232.00	100.00%
	HACIENDA	12,000.00	3,197.00	3,197.00	0.00	0.00	0.00	0.00	0.00	0.00	3,197.00	3,197.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	58,524.00	120,577.00	12,788.00	6,394.00	44,547.62	3,197.00	0.00	3,197.00	50,453.24	107,788.86	120,576.86	100.00%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	522,144.00	344,744.00	128,299.48	922.00	56,714.57	45,206.98	22,504.87	50,549.18	40,544.50	216,442.10	344,741.58	100.00%
	GOBERNACION	158,940.00	171,797.00	54,825.09	350.00	30,426.03	27,510.83	15,936.20	24,679.97	18,067.20	116,970.23	171,795.32	100.00%
	HACIENDA	119,760.00	81,798.00	29,855.06	0.00	16,687.04	9,286.13	3,069.91	10,839.09	12,061.20	51,943.37	81,798.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	197,436.00	84,492.00	40,029.33	572.00	8,702.50	7,815.02	3,498.76	14,728.12	9,145.10	44,461.50	84,490.83	100.00%
	FONDOS FEDERALES	46,008.00	6,657.00	3,590.00	0.00	899.00	595.00	0.00	302.00	1,271.00	3,067.00	6,657.00	100.00%
4105505	COMISIONES CONFERIDAS	703,396.00	259,184.00	171,136.05	0.00	23,500.00	18,500.00	12,000.00	28,967.00	5,000.00	87,967.00	259,103.05	99.97%
	GOBERNACION	345,252.00	253,775.00	165,728.05	0.00	23,500.00	18,500.00	12,000.00	28,967.00	5,000.00	87,967.00	253,695.05	99.97%
	HACIENDA	121,128.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	221,008.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	16,008.00	5,300.00	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,300.00	100.00%
4105506	HONORARIOS PROFESIONALES	40,128.00	101,958.00	48,254.72	0.00	0.00	0.00	42,368.40	11,390.48	0.00	53,758.88	102,013.60	100.05%
	HACIENDA	18,000.00	82,149.00	39,781.04	0.00	0.00	0.00	42,368.40	0.00	0.00	42,368.40	82,149.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	22,128.00	19,809.00	8,473.68	0.00	0.00	0.00	0.00	11,390.48	0.00	11,390.48	19,864.16	100.28%
4105507	IMPUESTOS Y DERECHOS	82,320.00	24,127.00	16,651.34	2,093.72	1,082.52	705.60	1,384.77	1,354.80	853.74	7,475.15	24,126.49	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	10,608.00	2,351.00	2,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.00	100.00%
	FONDOS FEDERALES	71,712.00	21,776.00	14,300.34	2,093.72	1,082.52	705.60	1,384.77	1,354.80	853.74	7,475.15	21,775.49	100.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	91,500.00	75,100.00	73,600.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	75,100.00	100.00%
	GOBERNACION	35,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	56,004.00	73,600.00	73,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,600.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	100.00%
4105510	DIFUSION SOCIAL	757,337.00	1,386,357.00	690,028.93	170,222.09	137,022.50	161,488.75	101,597.87	30,705.00	94,906.00	695,942.21	1,385,971.14	99.97%
	GOBERNACION	430,208.00	974,458.00	528,080.13	74,077.24	76,072.50	111,550.00	101,597.87	13,455.00	69,625.00	446,377.61	974,457.74	100.00%
	HACIENDA	46,404.00	2,322.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00	1,936.00	83.38%
	OBRAS Y SERVICIOS PUBLICOS	280,725.00	402,677.00	155,048.80	96,144.85	60,950.00	49,938.75	0.00	17,250.00	23,345.00	247,628.60	402,677.40	100.00%
	FONDOS FEDERALES	0.00	6,900.00	6,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,900.00	100.00%
4105511	IMPRESION DE FORMAS	497,228.00	138,871.00	109,934.25	0.00	7,268.00	14,058.75	0.00	4,666.70	3,328.10	29,321.55	139,255.80	100.28%
	GOBERNACION	345,432.00	89,234.00	68,177.25	0.00	1,541.00	14,058.75	0.00	2,127.50	3,328.10	21,055.35	89,232.60	100.00%
	HACIENDA	72,000.00	39,038.00	31,157.52	0.00	5,727.00	0.00	0.00	2,539.20	0.00	8,266.20	39,423.72	100.99%
	OBRAS Y SERVICIOS PUBLICOS	79,796.00	10,599.00	10,599.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,599.48	100.00%
4105512	TENENCIA, PLACAS Y CALCOMANIAS	56,304.00	346.00	345.63	0.00	-691.26	0.00	0.00	0.00	0.00	-691.26	-345.63	-99.89%
	GOBERNACION	48,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	8,232.00	346.00	345.63	0.00	-691.26	0.00	0.00	0.00	0.00	-691.26	-345.63	-99.89%
4105513	ATENCION A INVITADOS ESPECIALES	585,592.00	379,675.00	201,546.83	45,574.00	28,790.00	40,359.00	13,496.00	13,153.50	19,554.00	160,926.50	362,473.33	95.47%
	GOBERNACION	458,808.00	269,399.00	143,762.43	14,893.00	33,268.00	36,458.00	11,384.00	12,707.50	16,882.00	125,592.50	269,354.93	99.98%
	HACIENDA	32,784.00	23,200.00	10,821.00	0.00	3,250.00	3,901.00	2,112.00	446.00	2,672.00	12,381.00	23,200.00	100.01%
	OBRAS Y SERVICIOS PUBLICOS	94,000.00	38,133.00	18,766.25	2,207.00	0.00	0.00	0.00	0.00	0.00	2,207.00	20,973.25	55.00%
	FONDOS FEDERALES	0.00	48,943.00	28,197.15	28,474.00	-7,728.00	0.00	0.00	0.00	0.00	20,746.00	48,943.15	100.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	551,484.00	565,951.00	326,129.35	89,168.96	42,079.97	29,680.40	37,276.22	-12,738.48	62,229.47	247,696.54	573,825.89	101.39%
	GOBERNACION	171,108.00	136,075.00	37,568.41	33,446.68	19,799.75	15,731.90	3,957.00	4,676.70	21,973.69	99,585.72	137,154.13	100.79%
	HACIENDA	179,460.00	43,074.00	101,953.50	22,376.85	548.00	3,024.40	0.00	-96,369.49	732.35	-69,687.89	32,265.61	74.91%
	OBRAS Y SERVICIOS PUBLICOS	176,916.00	344,802.00	156,076.61	33,345.43	11,014.22	9,728.10	33,319.22	78,954.31	39,523.43	205,884.71	361,961.32	104.98%
	FONDOS FEDERALES	24,000.00	42,000.00	30,530.83	0.00	10,718.00	1,196.00	0.00	0.00	0.00	11,914.00	42,444.83	101.06%
4105515	INT. POR FINANC. Y COMISIONES BANCARIAS	58,766.00	1,781,982.00	975,559.55	216,412.39	269,645.38	187,256.59	25,712.45	-42,939.34	150,333.96	806,421.43	1,781,980.98	100.00%
	GASTOS GENERALES	22,320.00	1,769,789.00	971,036.60	215,186.49	267,107.33	186,979.44	25,464.05	-43,229.14	147,243.91	798,752.08	1,769,788.68	100.00%
	FONDOS FEDERALES	36,446.00	12,193.00	4,522.95	1,225.90	2,538.05	277.15	248.40	289.80	3,090.05	7,669.35	12,192.30	99.99%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	399,850.00	442,498.00	107,734.87	10,528.00	13,132.73	11,296.85	105,232.23	171,835.39	22,738.14	334,763.34	442,498.21	100.00%
	GASTOS GENERALES	399,850.00	442,498.00	107,734.87	10,528.00	13,132.73	11,296.85	105,232.23	171,835.39	22,738.14	334,763.34	442,498.21	100.00%
4105520	SERVICIO TECNICO DE CATASTRO ISAI	38,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	38,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105521	C O C C A F	53,048.00	53,052.00	26,526.00	4,421.00	4,421.00	4,421.00	4,421.00	4,421.00	4,421.00	26,526.00	53,052.00	100.00%
	GASTOS GENERALES	53,048.00	53,052.00	26,526.00	4,421.00	4,421.00	4,421.00	4,421.00	4,421.00	4,421.00	26,526.00	53,052.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	133,796.00	351,124.00	170,738.73	1,380.00	65,865.50	90,650.20	5,250.00	2,240.00	15,000.00	180,385.70	351,124.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	133,796.00	351,124.00	170,738.73	1,380.00	65,865.50	90,650.20	5,250.00	2,240.00	15,000.00	180,385.70	351,124.43	100.00%
4105523	CREDITO AL SALARIO	206,823.00	533,857.00	250,966.00	43,256.00	37,255.00	37,534.00	37,296.00	20,156.00	107,394.00	282,891.00	533,857.00	100.00%
	GASTOS ADMINISTRATIVOS	206,823.00	496,205.00	237,942.00	39,253.00	34,177.00	34,380.00	37,126.00	17,072.00	99,215.00	258,263.00	496,205.00	100.00%
	FONDOS FEDERALES	0.00	37,652.00	13,024.00	4,003.00	3,078.00	3,154.00	3,130.00	3,084.00	8,179.00	24,628.00	37,652.00	100.00%
4106	APOYOS A ORG. Y ASIST. SOCIAL	2,291,774.00	8,642,262.00	4,618,453.34	172,641.76	1,559,198.75	589,604.17	425,355.19	270,847.08	1,006,762.50	4,024,409.45	8,642,862.79	100.01%
4106602	APOYOS A LA EDUCACION	54,996.00	54,026.00	32,500.00	1,500.00	7,000.00	3,800.00	700.00	8,026.00	500.00	21,526.00	54,026.00	100.00%
	GOBERNACION	54,996.00	54,026.00	32,500.00	1,500.00	7,000.00	3,800.00	700.00	8,026.00	500.00	21,526.00	54,026.00	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	693,126.00	687,180.00	273,110.00	0.00	149,770.00	92,505.00	0.00	57,265.00	114,530.00	414,070.00	687,180.00	100.00%
	GOBERNACION	693,126.00	687,180.00	273,110.00	0.00	149,770.00	92,505.00	0.00	57,265.00	114,530.00	414,070.00	687,180.00	100.00%
4106608	BECAS	400,008.00	3,090,815.00	1,081,167.60	0.00	1,075,041.60	46,324.00	232,581.80	500.00	655,200.00	2,009,647.40	3,090,815.00	100.00%
	GOBERNACION	400,008.00	198,926.00	55,452.00	0.00	49,326.00	46,324.00	47,324.00	500.00	0.00	143,474.00	198,926.00	100.00%
	FONDOS FEDERALES	0.00	2,891,889.00	1,025,715.60	0.00	1,025,715.60	0.00	185,257.80	0.00	655,200.00	1,866,173.40	2,891,889.00	100.00%
4106609	APOYO AL DEPORTE	120,000.00	535,110.00	285,429.36	33,856.50	11,249.75	66,771.35	0.00	24,345.50	113,596.50	249,819.60	535,248.96	100.03%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	535,110.00	285,429.36	33,856.50	11,249.75	66,771.35	0.00	24,345.50	113,596.50	249,819.60	535,248.96	100.03%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4106610	APOYO A ASILOS E INDIGENTES	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
	GOBERNACION	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	100.00%
4106620	OTROS APOYOS	1,023,644.00	3,533,629.00	2,493,014.38	137,285.26	267,557.40	288,685.82	100,555.39	176,352.58	70,640.00	1,041,076.45	3,534,090.83	100.01%
	GOBERNACION	1,005,644.00	3,478,393.00	2,473,168.38	135,585.26	250,619.40	288,685.82	96,367.39	172,164.58	62,264.00	1,005,686.45	3,478,854.83	100.01%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,700.00	1,000.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	2,700.00	100.00%
	FONDOS FEDERALES	18,000.00	52,536.00	18,846.00	0.00	16,938.00	0.00	4,188.00	4,188.00	8,376.00	33,690.00	52,536.00	100.00%
4106621	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	0.00	736,502.00	453,232.00	0.00	43,580.00	91,518.00	91,518.00	4,358.00	52,296.00	283,270.00	736,502.00	100.00%
	GOBERNACION	0.00	736,502.00	453,232.00	0.00	43,580.00	91,518.00	91,518.00	4,358.00	52,296.00	283,270.00	736,502.00	100.00%
4107	DEUDA PUBLICA	6,207,628.00	8,952,103.00	5,402,470.51	476,891.91	767,364.43	1,824,305.40	196,183.34	114,763.01	169,816.59	3,549,324.68	8,951,795.19	100.00%
4107701	ACREEDORES DIVERSOS	1,329,156.00	107,712.00	107,711.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,711.73	100.00%
	DEUDA PUBLICA	1,329,156.00	107,712.00	107,711.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,711.73	100.00%
4107702	PROVEEDORES	3,803,008.00	5,815,571.00	4,139,600.40	362,128.90	652,601.42	579,512.39	81,420.33	0.00	0.00	1,675,663.04	5,815,263.44	99.99%
	DEUDA PUBLICA	2,650,312.00	4,820,812.00	3,298,311.68	362,128.90	567,093.81	579,512.39	13,765.14	0.00	0.00	1,522,500.24	4,820,811.92	100.00%
	FONDOS FEDERALES	1,152,696.00	994,759.00	841,288.72	0.00	85,507.61	0.00	67,655.19	0.00	0.00	153,162.80	994,451.52	99.97%
4107705	SUELDOS Y PRESTACIONES POR PAGAR	0.00	1,130,030.00	0.00	0.00	0.00	1,130,030.00	0.00	0.00	0.00	1,130,030.00	1,130,030.00	100.00%
	DEUDA PUBLICA	0.00	631,504.00	0.00	0.00	0.00	631,504.00	0.00	0.00	0.00	631,504.00	631,504.00	100.00%
	FONDOS FEDERALES	0.00	498,526.00	0.00	0.00	0.00	498,526.00	0.00	0.00	0.00	498,526.00	498,526.00	100.00%
4107720	DOCUMENTOS POR PAGAR	1,075,464.00	1,898,790.00	1,155,158.38	114,763.01	114,763.01	114,763.01	114,763.01	114,763.01	169,816.59	743,631.64	1,898,790.02	100.00%
	DEUDA PUBLICA	0.00	406,871.00	406,870.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,870.87	100.00%
	FONDOS FEDERALES	1,075,464.00	1,491,919.00	748,287.51	114,763.01	114,763.01	114,763.01	114,763.01	114,763.01	169,816.59	743,631.64	1,491,919.15	100.00%
4108	ADQUISICIONES	2,824,369.00	1,713,416.00	1,516,528.80	40,717.01	39,750.00	26,499.00	67,260.31	552.00	22,794.20	197,572.52	1,714,101.32	100.04%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	296,004.00	184,332.00	156,606.83	8,280.00	0.00	0.00	5,280.00	0.00	14,850.00	28,410.00	185,016.83	100.37%
	ADQUISICIONES	240,000.00	21,766.00	7,600.00	0.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	22,450.00	103.14%
	FONDOS FEDERALES	56,004.00	162,566.00	149,006.83	8,280.00	0.00	0.00	5,280.00	0.00	0.00	13,560.00	162,566.83	100.00%
4108802	EQUIPO DE TRANSPORTE	2,330,365.00	1,181,370.00	1,181,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,181,370.00	100.00%
	ADQUISICIONES	1,120,357.00	1,162,920.00	1,162,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,920.00	100.00%
	FONDOS FEDERALES	1,210,008.00	18,450.00	18,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,450.00	100.00%
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	100.00%
	FONDOS FEDERALES	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	100.00%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108805	EQUIPO DE COMUNICACION	120,000.00	114,648.00	76,197.04	28,637.01	22,700.00	0.00	1,317.90	-22,148.00	7,944.20	38,451.11	114,648.15	100.00%
	ADQUISICIONES	0.00	48,491.00	47,173.22	0.00	0.00	0.00	1,317.90	0.00	0.00	1,317.90	48,491.12	100.00%
	FONDOS FEDERALES	120,000.00	66,157.00	29,023.82	28,637.01	22,700.00	0.00	0.00	-22,148.00	7,944.20	37,133.21	66,157.03	100.00%
4108806	HERRAMIENTA Y EQUIPO	0.00	14,439.00	6,440.00	0.00	0.00	7,999.00	0.00	0.00	0.00	7,999.00	14,439.00	100.00%
	ADQUISICIONES	0.00	13,749.00	5,750.00	0.00	0.00	7,999.00	0.00	0.00	0.00	7,999.00	13,749.00	100.00%
	FONDOS FEDERALES	0.00	690.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	100.00%
4108808	TERRENOS	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
	ADQUISICIONES	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4108809	EQUIPO DE COMPUTO	0.00	139,647.00	51,634.99	3,800.00	17,050.00	6,500.00	60,662.41	0.00	0.00	88,012.41	139,647.40	100.00%
	ADQUISICIONES	0.00	23,550.00	0.00	0.00	17,050.00	6,500.00	0.00	0.00	0.00	23,550.00	23,550.00	100.00%
	FONDOS FEDERALES	0.00	116,097.00	51,634.99	3,800.00	0.00	0.00	60,662.41	0.00	0.00	64,462.41	116,097.40	100.00%
4108810	EQUIPO DE SONIDO	0.00	26,980.00	4,279.94	0.00	0.00	0.00	0.00	22,700.00	0.00	22,700.00	26,979.94	100.00%
	ADQUISICIONES	0.00	3,420.00	4,279.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279.94	125.14%
	FONDOS FEDERALES	0.00	23,560.00	0.00	0.00	0.00	0.00	0.00	22,700.00	0.00	22,700.00	22,700.00	96.35%
4109	CONSTRUCCIONES	34,971,592.00	33,505,506.00	10,659,545.68	1,472,525.60	6,762,851.88	425,601.19	1,976,366.86	5,208,767.72	6,999,852.54	22,845,965.79	33,505,511.47	100.00%
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	4,598,275.00	4,575,923.00	1,080,467.23	0.00	1,340,056.68	0.00	1,034,511.39	1,577,947.31	-457,060.20	3,495,455.18	4,575,922.41	100.00%
	CONSTRUCCIONES	4,598,275.00	4,575,923.00	1,080,467.23	0.00	1,340,056.68	0.00	1,034,511.39	1,577,947.31	-457,060.20	3,495,455.18	4,575,922.41	100.00%
4109910	OBRA PUBLICA DIRECTA	460,008.00	1,184,177.00	437,097.05	9,618.92	246,369.78	161,529.64	38,753.07	67,332.10	223,479.01	747,082.52	1,184,179.57	100.00%
	CONSTRUCCIONES	460,008.00	1,184,177.00	437,097.05	9,618.92	246,369.78	161,529.64	38,753.07	67,332.10	223,479.01	747,082.52	1,184,179.57	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4109911	FONDO DE APORTACION PARA LA INFRAEST. SOCIAL MPAL.	29,913,309.00	27,745,406.00	9,141,981.40	1,462,906.68	5,176,425.42	264,071.55	903,102.40	3,563,488.31	7,233,433.73	18,603,428.09	27,745,409.49	100.00%
	FONDOS FEDERALES	29,913,309.00	27,745,406.00	9,141,981.40	1,462,906.68	5,176,425.42	264,071.55	903,102.40	3,563,488.31	7,233,433.73	18,603,428.09	27,745,409.49	100.00%
4110	SUBSIDIOS Y TRANFERENCIAS	1,640,000.00	3,541,497.00	1,680,652.14	310,081.89	310,060.24	310,270.32	310,212.54	310,015.37	310,203.96	1,860,844.32	3,541,496.46	100.00%
4110111	DIF SISTEMA MUNICIPAL	1,440,000.00	1,800,600.00	810,000.00	165,000.00	165,000.00	165,200.00	165,200.00	165,000.00	165,200.00	990,600.00	1,800,600.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,440,000.00	1,800,600.00	810,000.00	165,000.00	165,000.00	165,200.00	165,200.00	165,000.00	165,200.00	990,600.00	1,800,600.00	100.00%
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	200,000.00	1,460,177.00	730,292.22	121,688.57	121,666.92	121,677.00	121,619.22	121,622.05	121,610.64	729,884.40	1,460,176.62	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	200,000.00	1,460,177.00	730,292.22	121,688.57	121,666.92	121,677.00	121,619.22	121,622.05	121,610.64	729,884.40	1,460,176.62	100.00%
4110121	COM. EST. GESTION EMPRESARIAL	0.00	280,720.00	140,359.92	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	140,359.92	280,719.84	100.00%
	HACIENDA	0.00	280,720.00	140,359.92	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	140,359.92	280,719.84	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	109,999,677.00	129,658,888.00	60,538,247.25	8,168,799.49	15,974,504.57	9,082,481.48	7,721,728.22	8,824,797.11	19,349,330.09	69,121,640.96	129,659,888.21	100.00%
4201	PRESUPUESTO DE EJERC. ANTERIOR	0.00	0.00	740,053.78	5,750.00	52,781.19	13,500.00	0.00	0.00	0.00	72,031.19	812,084.97	0.00%
	TOTAL DE EGRESOS	109,999,677.00	129,658,888.00	61,278,301.03	8,174,549.49	16,027,285.76	9,095,981.48	7,721,728.22	8,824,797.11	19,349,330.09	69,193,672.15	130,471,973.18	100.63%