

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>5,686,436.00</b>	<b>5,590,447.00</b>	<b>1,276,594.69</b>	<b>1,164,811.08</b>	<b>1,966,944.05</b>	<b>925,228.81</b>	<b>41,923.17</b>	<b>152,645.96</b>	<b>62,299.25</b>	<b>4,313,852.32</b>	<b>5,590,447.01</b>	<b>100.00%</b>
5101001	ESPECTACULOS PUBLICOS	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101004	SEÑALAMIENTO DE LOTES	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	5,250,725.00	5,381,285.00	1,206,836.85	1,161,611.08	1,947,163.24	850,209.69	29,412.86	132,683.25	53,368.65	4,174,448.77	5,381,285.62	100.00%
5101005001	IMPUESTO PREDIAL URBANO	252,600.00	300,440.00	273,296.44	11,608.20	6,742.41	4,092.84	2,042.92	33.03	2,624.32	27,143.72	300,440.16	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	4,998,125.00	5,080,845.00	933,540.41	1,150,002.88	1,940,420.83	846,116.85	27,369.94	132,650.22	50,744.33	4,147,305.05	5,080,845.46	100.00%
5101006	ADQUISICIONES DE INMUEBLES	318,511.00	209,162.00	69,757.84	3,200.00	19,780.81	75,019.12	12,510.31	19,962.71	8,930.60	139,403.55	209,161.39	100.00%
5101006001	FINCA URBANA	75,600.00	83,504.00	38,905.36	0.00	14,748.19	14,957.47	3,427.49	10,003.89	1,461.25	44,598.29	83,503.65	100.00%
5101006002	FINCA RUSTICA	242,911.00	125,658.00	30,852.48	3,200.00	5,032.62	60,061.65	9,082.82	9,958.82	7,469.35	94,805.26	125,657.74	100.00%
<b>5102</b>	<b>DERECHOS</b>	<b>824,258.00</b>	<b>1,036,442.00</b>	<b>878,977.97</b>	<b>11,107.93</b>	<b>64,494.12</b>	<b>24,553.24</b>	<b>39,403.68</b>	<b>6,477.64</b>	<b>11,426.93</b>	<b>157,463.54</b>	<b>1,036,441.51</b>	<b>100.00%</b>
5102001	OBRAS PUBLICAS	146,960.00	15,514.00	2,555.46	0.00	4,331.00	1,292.20	1,633.64	841.42	4,860.40	12,958.66	15,514.12	100.00%
5102001001	SUPERVISION DE FRACCIONAMIENTOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001002	ALINEAMIENTO DE CALLES	21,000.00	5,912.00	0.00	0.00	4,220.00	1,292.20	400.00	0.00	0.00	5,912.20	5,912.20	100.00%
5102001003	ASIGNACION DE NUMERO OFICIAL POR DESLINDES MEDIDAS DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS.	19,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001005	EXP. DE LICENCIAS PARA CONSTRUCC. RECONSTRUCCION, DEMOLICIÓN	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001006	APERTURA DE CEPAS EN LA VIA PUBLICA	72,000.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	100.00%
5102001007	LA OBRUCCION TEMPORAL DE LA VIA PUB. CON ESCOMBROS, MATERIALES, EQPO. DE CONTRUC., ZANJAS Y OTROS	9,000.00	7,102.00	55.46	0.00	111.00	0.00	1,233.64	841.42	4,860.40	7,046.46	7,101.92	100.00%
5102001008	DE LA PREST. DE SERV. SANITARIOS P/CONTROL DE ENFERM. TRANSMISIBLES	6,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102002	LEGALIZACION DE FIRMAS, CERTIFICADOS Y FICHAS DACT	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102003	SERVICIOS DE SEGURIDAD PUBLICA	18,000.00	12,467.00	2,129.22	385.41	3,523.78	1,541.68	4,115.84	330.36	440.48	10,337.55	12,466.77	100.00%
5102005	CONCESION DE LOTES DE PANTEONES Y CONSTRUCC. DE MON	135,000.00	286,312.00	195,689.72	10,590.40	37,549.00	10,590.40	31,892.20	0.00	0.00	90,622.00	286,311.72	100.00%
5102006	PREST. DE SERV. DE MATANZA EN LOS RASTROS MPALES.	14,000.00	2,004.00	2,004.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.28	100.01%
5102007	EXPED. Y REFRENDO DE PLACAS DE VEHICULOS QUE CIRCULEN EN VIA PUBLICA CON EXCLUSION DE LOS DMOTOR	13,200.00	268.00	267.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.82	99.93%
5102008	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102009	MERCADOS MUNICIPALES	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102010	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS M	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102011	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	13,560.00	0.00	44.04	0.00	-44.04	0.00	0.00	0.00	0.00	-44.04	0.00	0.00%
5102012	DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	23,540.00	25,486.00	20,893.16	132.12	1,084.89	3,376.16	0.00	0.00	0.00	4,593.17	25,486.33	100.00%
5102013	POR OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES	121,998.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	100.00%
5102014	POR REVALIDACION ANUAL DE LICENCIA	326,500.00	692,891.00	653,894.27	0.00	18,049.49	7,752.80	1,762.00	5,305.86	6,126.05	38,996.20	692,890.47	100.00%
5102014001	AUTORIZACION DE HORARIO EXTRAORDINARIO	326,500.00	662,093.00	627,581.67	0.00	18,104.55	5,550.30	0.00	5,305.86	5,550.30	34,511.01	662,092.68	100.00%
5102014002	OTORGAMIENTO DE PERMISOS EVENTUALES	0.00	10,764.00	4,404.82	0.00	4,021.23	0.00	1,762.00	0.00	575.75	6,358.98	10,763.80	100.00%
5102014003		0.00	20,034.00	21,907.78	0.00	-4,076.29	2,202.50	0.00	0.00	0.00	-1,873.79	20,033.99	100.00%



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<b>5103</b>	<b>PRODUCTOS</b>	<b>106,804.00</b>	<b>91,337.00</b>	<b>23,205.40</b>	<b>10,290.04</b>	<b>12,112.08</b>	<b>13,027.19</b>	<b>14,249.01</b>	<b>14,704.73</b>	<b>3,748.74</b>	<b>68,131.79</b>	<b>91,337.19</b>	<b>100.00%</b>
	POR EL ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	12,000.00	356.00	0.00	0.00	0.00	0.00	0.00	356.24	0.00	356.24	356.24	100.07%
5103001													
5103001001	ARREND Y VENTA DE BIENES MUEB	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001002	ARREND. Y VENTA DE BIENES INMUEBLES DE LOS ESTABLECIMIENTOS QUE DEPENDAN DEL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.24	0.00	356.24	356.24	0.00%
5103002		9,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	85,000.00	90,981.00	23,205.40	10,290.04	12,112.08	13,027.19	14,249.01	14,348.49	3,748.74	67,775.55	90,980.95	100.00%
5103003003	Rendimiento S/Inversion	0.00	90,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>1,699,373.00</b>	<b>1,118,009.00</b>	<b>634,587.82</b>	<b>69,652.87</b>	<b>95,444.08</b>	<b>47,787.37</b>	<b>47,762.51</b>	<b>74,069.59</b>	<b>148,704.11</b>	<b>483,420.53</b>	<b>1,118,008.35</b>	<b>100.00%</b>
5104001	MULTAS	130,000.00	13,580.00	0.00	2,050.00	5,000.00	1,900.00	0.00	0.00	4,630.00	13,580.00	13,580.00	100.00%
5104001001	DISPOSICIONES FISCALES	130,000.00	13,580.00	0.00	2,050.00	5,000.00	1,900.00	0.00	0.00	4,630.00	13,580.00	13,580.00	100.00%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	130,000.00	13,580.00	0.00	2,050.00	5,000.00	1,900.00	0.00	0.00	4,630.00	13,580.00	13,580.00	100.00%
5104002	REINTEGROS	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003	REZAGOS	140,665.00	258,473.00	204,603.61	26,364.94	6,564.17	7,665.07	3,737.26	1,635.76	7,901.84	53,869.04	258,472.65	100.00%
5104003001	IMPUESTO PREDIAL URBANO	101,139.00	258,473.00	204,603.61	26,364.94	6,564.17	7,665.07	3,737.26	1,635.76	7,901.84	53,869.04	258,472.65	100.00%
5104003002	PREDIAL RUSTICO	31,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003003	OTROS REZAGOS	8,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104004	RECARGOS	135,000.00	43,253.00	12,840.07	9,189.25	7,908.87	2,052.01	0.00	10,393.35	869.85	30,413.33	43,253.40	100.00%
5104004001	IMPUESTO PREDIAL URBANO	45,000.00	-1,263.00	9,653.62	18.45	-10,935.14	0.00	0.00	0.00	0.00	-10,916.69	-1,263.07	100.01%
5104004002	IMPUESTO PREDIAL RUSTICO	65,000.00	33,537.00	3,186.45	9,170.80	7,908.87	2,052.01	0.00	10,393.35	825.85	30,350.88	33,537.33	100.00%
5104004003	OTROS RECARGOS	25,000.00	10,979.00	0.00	0.00	10,935.14	0.00	0.00	0.00	44.00	10,979.14	10,979.14	100.00%
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	34,998.00	201.00	88.10	44.05	0.00	0.00	0.00	0.00	69.00	113.05	201.15	100.07%
5104005001	PREDIAL URBANO	11,998.00	201.00	88.10	44.05	0.00	0.00	0.00	0.00	69.00	113.05	201.15	100.07%
5104005002	PREDIAL RUSTICO	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104005003	OTROS GASTOS	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006	OTROS APROVECHAMIENTOS	1,231,110.00	802,502.00	417,056.04	32,004.63	75,971.04	36,170.29	44,025.25	62,040.48	135,233.42	385,445.11	802,501.15	100.00%
5104006001	DONATIVOS	221,300.00	158,753.00	34,246.28	47.65	116,781.35	0.00	7,677.34	0.00	0.00	124,506.34	158,752.62	100.00%
5104006002	INGRESOS DE TRANSITO	211,516.00	297,732.00	141,314.36	25,313.83	21,891.43	27,509.92	20,785.46	35,413.93	25,502.62	156,417.19	297,731.55	100.00%
5104006003	DESARROLLO INSTITUCIONAL	17,204.00	346,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	781,090.00	0.00	241,495.40	6,643.15	-62,701.74	8,660.37	15,562.45	26,626.55	109,730.80	104,521.58	346,016.98	0.00%
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>100,815,717.00</b>	<b>103,595,983.00</b>	<b>55,651,924.69</b>	<b>8,815,429.70</b>	<b>9,139,622.36</b>	<b>8,616,121.01</b>	<b>8,169,933.48</b>	<b>4,262,938.15</b>	<b>8,940,013.18</b>	<b>47,944,057.88</b>	<b>103,595,982.57</b>	<b>100.00%</b>
5105001	FEDERALES	47,787,785.00	51,448,400.00	27,609,059.47	4,181,057.35	4,107,852.38	3,978,356.34	3,390,084.35	4,038,131.60	4,143,858.89	23,839,340.91	51,448,400.38	100.00%
5105001001	PARTICIPACIONES FEDERALES	47,787,785.00	51,448,400.00	27,609,059.47	4,181,057.35	4,107,852.38	3,978,356.34	3,390,084.35	4,038,131.60	4,143,858.89	23,839,340.91	51,448,400.38	100.00%
5105002	ESTATALES	62,137.00	58,675.00	28,749.30	5,113.80	8,058.60	4,771.40	4,045.30	2,564.70	5,372.35	29,926.15	58,675.45	100.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	52,886,195.00	52,089,757.00	28,011,850.41	4,629,258.55	5,026,826.52	4,632,993.27	4,775,803.83	222,241.85	4,790,781.94	24,077,905.96	52,089,756.37	100.00%
5105004001	FONDO DE INFRAES. SOC. MUNICIPAL (REC. FED.)	29,985,611.00	28,944,904.00	16,819,884.74	2,763,913.83	3,160,966.91	2,767,867.80	2,910,603.12	222,119.36	299,548.36	12,125,019.38	28,944,904.12	100.00%
51050040010001	APORT. AL FONDO DE INFRAES. SOC. MUNICIPAL	26,989,309.00	27,312,964.00	16,387,778.40	2,731,296.40	2,731,296.40	2,731,296.40	2,731,296.54	0.00	0.00	10,925,185.74	27,312,964.14	100.00%
51050040010002	REND. DEL FONDO DE INFRAES. SOC. MUNICIPAL	72,302.00	61,210.00	41,148.47	4,009.63	2,946.53	2,436.40	4,652.58	4,135.50	1,880.62	20,061.26	61,209.73	100.00%
51050040010003	APORTACIONES DE TERCEROS	2,924,000.00	1,570,730.00	390,957.87	28,607.80	426,723.98	34,135.00	174,654.00	217,983.86	297,667.74	1,179,772.38	1,570,730.25	100.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	22,900,584.00	23,144,853.00	11,191,965.67	1,865,344.72	1,865,859.61	1,865,125.47	1,865,200.71	122.49	4,491,233.58	11,952,886.58	23,144,852.25	100.00%
51050040020001	APORT. AL FONDO DE FORT. MUNICIPAL	22,867,382.00	23,141,607.00	11,190,542.04	1,865,090.34	1,865,090.34	1,865,090.34	1,865,090.34	0.00	4,490,703.28	11,951,064.64	23,141,606.68	100.00%
51050040020002	REND. DEL FONDO DE FORT. MUNICIPAL	33,202.00	3,246.00	1,423.63	254.38	769.27	35.13	110.37	122.49	530.30	1,821.94	3,245.57	99.99%
5105005	DE LOS FONDO DE APORT. ESTATALES	0.00	-1,256.00	1,858.26	0.00	-3,115.14	0.00	0.00	0.00	0.00	-3,115.14	-1,256.88	100.07%
5105005001	FONDO DE APORT. PARA LA INFRAES. SOC. EST. (FAISE)	0.00	-1,256.00	1,858.26	0.00	-3,115.14	0.00	0.00	0.00	0.00	-3,115.14	-1,256.88	100.07%
51050050010001	APORTACIONES AL FAISE	0.00	-1,256.00	1,858.26	0.00	-3,115.14	0.00	0.00	0.00	0.00	-3,115.14	-1,256.88	100.07%
5105008	MULTAS FEDERALES NO FISCALES	12,600.00	407.00	407.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.25	100.06%



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5105009	REGULARIZACION DE VEHICULOS EXTRANJEROS	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105010	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5106</b>	<b>ADICIONALES</b>	<b>761,489.00</b>	<b>831,728.00</b>	<b>332,414.82</b>	<b>118,528.63</b>	<b>203,545.56</b>	<b>98,676.03</b>	<b>17,627.05</b>	<b>16,871.84</b>	<b>44,063.98</b>	<b>499,313.09</b>	<b>831,727.91</b>	<b>100.00%</b>
5106001	PRO-ALFABETIZACION	40,913.00	51,912.00	43,893.02	555.41	3,266.38	1,227.76	2,088.25	309.91	571.35	8,019.06	51,912.08	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	40,913.00	51,869.00	43,850.09	555.41	3,266.38	1,227.76	2,088.25	309.91	571.35	8,019.06	51,869.15	100.00%
5106003	PRO-MEJORAS MATERIALES	122,739.00	155,871.00	131,815.68	1,666.14	9,798.34	3,682.84	6,264.13	929.72	1,714.00	24,055.17	155,870.85	100.00%
5106007	ASISTENCIA SOCIAL Y/O PRO-DEPORTE	556,924.00	572,076.00	112,856.03	115,751.67	187,214.46	92,537.67	7,186.42	15,322.30	41,207.28	459,219.80	572,075.83	100.00%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>105,600.00</b>	<b>17,394,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>11.50%</b>
5107001	INGRESOS POR FINANCIAMIENTO	0.00	17,394,942.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	11.50%
5107001001	GOBIERNO DEL ESTADO	0.00	17,394,942.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	11.50%
51070010010001	ANTICIPO A CUENTA DE PARTICIPACIONES \$2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	100.00%
51070010010005	FINANCIAMIENTO A PROVEEDORES	0.00	15,394,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107002	DEVOLUCIONES DE IVA	105,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107002001	Aport Fortalec Mpal	105,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>109,999,677.00</b>	<b>129,658,888.00</b>	<b>58,797,705.39</b>	<b>10,189,820.25</b>	<b>11,482,162.25</b>	<b>9,725,393.65</b>	<b>8,330,898.90</b>	<b>4,527,707.91</b>	<b>11,210,256.19</b>	<b>55,466,239.15</b>	<b>114,263,944.54</b>	<b>88.13%</b>