

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	79,016,766.00	2,751,234.00	81,768,000.00	14,561,745.25	10,526,067.19	7,356,182.95	4,573,609.19	4,900,703.04	6,027,933.71	47,946,241.33	58.64%	33,821,758.67
51010001	ESPECTACULOS PUBLICOS	420,049.00	-44,049.00	376,000.00	46,091.60	64,778.05	13,368.50	11,387.40	13,434.40	16,470.00	165,529.95	44.02%	210,470.05
51010002	POR REM. NO JUD., SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	35,140.00	45,860.00	81,000.00	2,274.00	2,810.00	4,414.80	2,348.80	3,006.00	48,360.00	63,213.60	78.04%	17,786.40
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	430,250.00	331,750.00	762,000.00	1,607.63	94,914.69	360,026.76	53,176.43	23,445.41	12,926.48	546,097.40	71.67%	215,902.60
51010004	SEÑALAMIENTO DE LOTES	66,412.00	79,588.00	146,000.00	10,872.23	21,161.45	8,088.42	11,586.70	26,756.75	33,940.96	112,406.51	76.99%	33,593.49
51010005	IMPUESTO PREDIAL	54,246,650.00	-465,650.00	53,781,000.00	12,751,316.40	7,397,274.67	4,695,305.06	3,187,357.98	2,359,183.30	1,955,175.35	32,345,612.76	60.14%	21,435,387.24
510100050001	IMPUESTO PREDIAL URBANO	32,354,041.00	1,520,959.00	33,875,000.00	12,751,316.40	6,886,570.85	3,412,086.53	1,810,917.25	1,096,580.65	928,775.43	26,886,247.11	79.37%	6,988,752.89
510100050002	IMPUESTO PREDIAL RUSTICO	21,892,609.00	-1,986,609.00	19,906,000.00	0.00	510,703.82	1,283,218.53	1,376,440.73	1,262,602.65	1,026,399.92	5,459,365.65	27.43%	14,446,634.35
51010006	ADQUISICION DE INMUEBLES	23,818,265.00	2,803,735.00	26,622,000.00	1,749,583.39	2,945,128.33	2,274,979.41	1,307,751.88	2,474,877.18	3,961,060.92	14,713,381.11	55.27%	11,908,618.89
510100060001	PREDIOS URBANOS	22,329,737.00	1,290,263.00	23,620,000.00	1,623,379.63	2,640,401.97	1,997,825.46	1,072,747.37	2,345,963.14	2,774,842.16	12,455,159.73	52.73%	11,164,840.27
510100060002	PREDIOS RUSTICOS	1,488,528.00	1,513,472.00	3,002,000.00	126,203.76	304,726.36	277,153.95	235,004.51	128,914.04	1,186,218.76	2,258,221.38	75.22%	743,778.62
5102	DERECHOS	15,807,131.00	4,973,869.00	20,781,000.00	1,169,046.76	1,315,679.67	3,595,736.36	4,198,136.33	1,792,042.39	1,941,991.40	14,012,632.91	67.43%	6,768,367.09
51020001	OBRAS PUBLICAS	4,130,330.00	2,613,670.00	6,744,000.00	508,890.68	577,615.24	403,005.52	1,200,140.48	694,952.36	1,110,171.02	4,494,775.30	66.65%	2,249,224.70
510200010001	SUPERVISION DE FRACC. URBANOS	360,398.00	277,602.00	638,000.00	48,725.90	104,251.37	38,746.45	19,591.69	94,060.23	125,765.04	431,140.68	67.58%	206,859.32
510200010002	ALINEAMIENTO DE CALLES	66,768.00	12,232.00	79,000.00	3,609.40	4,498.97	6,561.59	4,692.62	5,200.87	6,759.34	31,322.79	39.65%	47,677.21
510200010003	ASIGNACION DE NUMERO OFICIAL	19,344.00	8,656.00	28,000.00	1,531.72	1,029.01	1,820.44	2,175.38	2,106.66	1,667.11	10,330.32	36.89%	17,669.68
510200010005	POR DESLINDES, MEDIDA DE SOLARES BADIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	232,809.00	104,191.00	337,000.00	21,900.34	24,075.89	32,485.29	24,367.87	17,734.35	40,779.77	161,343.51	47.88%	175,656.49
510200010006	EXPEDICION LIC. P/CONST., RECONSTR., REMOD. O DEMOLICION DE EDIFICIOS	3,425,144.00	2,189,856.00	5,615,000.00	431,358.46	442,086.12	315,358.81	1,142,074.34	572,175.41	934,555.22	3,837,608.36	68.35%	1,777,391.64
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA	1,469.00	9,531.00	11,000.00	433.03	0.00	5,962.71	3,631.08	0.00	0.00	10,026.82	91.15%	973.18
510200010008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	24,398.00	11,602.00	36,000.00	1,331.83	1,673.88	2,070.23	3,607.50	3,674.84	644.54	13,002.82	36.12%	22,997.18
51020002	DE LA PRESTACION DE SERV. SANITARIOS P/CONTROL DE ENFERM. TRANSMISIBLES	179,687.00	6,313.00	186,000.00	13,827.20	16,193.60	12,017.60	14,198.40	17,028.82	15,404.80	88,670.42	47.67%	97,329.58
51020003	EXPED. DE CERTIF. Y LEGALIZACION DE FIRMAS	185,803.00	179,197.00	365,000.00	25,053.60	32,031.97	19,905.60	12,927.20	20,592.00	82,912.97	193,423.34	52.99%	171,576.66
51020004	PLACAS P/CONTROL APARATOS RECREATIVOS, ELECTRICOS Y MANUALES	122,277.00	136,723.00	259,000.00	1,372.80	38,458.68	20,248.80	40,289.60	8,836.80	10,639.20	119,845.88	46.27%	139,154.12
51020005	SERVICIOS DE SEGURIDAD PUBLICA	70,000.00	102,000.00	172,000.00	0.00	5,200.00	12,138.64	6,229.60	24,576.00	10,368.00	58,512.24	34.02%	113,487.76
51020006	POR CONCESION DE LOTES DE PANTEONES	450,174.00	63,826.00	514,000.00	41,386.23	57,204.00	50,280.80	34,020.00	50,769.67	34,776.00	268,436.70	52.23%	245,563.30
51020009	DE ASEO, LIMPIA, RECOLECCION Y DISP. FINAL DE LA BASURA	51,059.00	80,941.00	132,000.00	6,044.24	5,369.84	6,814.11	3,979.44	4,849.24	961.72	28,018.59	21.23%	103,981.41
51020011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN MERCADOS	1,327,500.00	36,500.00	1,364,000.00	141,066.76	83,753.20	150,097.24	70,178.50	155,136.81	119,536.20	719,768.71	52.77%	644,231.29
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	1,912,183.00	281,817.00	2,194,000.00	232,682.24	220,261.00	218,272.00	186,693.43	202,285.90	186,703.23	1,246,897.80	56.83%	947,102.20
51020013	DE LOS DERECHOS POR COOP. P/OBRAS PUBLICAS	2,250,000.00	943,000.00	3,193,000.00	14,318.33	154,082.79	194,499.10	1,383,280.36	102,954.58	185,000.00	2,034,135.16	63.71%	1,158,864.84
51020014	OTORG. DE REVALID., PERM. O AUT. P/EL FUNC. DE ESTAB. Y LOC. P/LA VTA. Y CONS. DE BEB. ALCOHOLICAS	5,128,118.00	529,882.00	5,658,000.00	184,404.68	125,509.35	2,508,456.95	1,246,199.32	510,060.21	185,518.26	4,760,148.77	84.13%	897,851.23
510200140001	REVALIDACION ANUAL DE LICENCIAS	4,137,926.00	520,074.00	4,658,000.00	5,990.80	72,734.26	2,431,646.43	1,044,195.65	405,066.33	124,324.87	4,083,958.34	87.68%	574,041.66
510200140002	AUTORIZACION HORARIO EXTRAORDINARIO	836,758.00	3,242.00	840,000.00	168,106.68	35,728.53	55,429.78	189,538.54	93,541.39	49,740.89	592,085.81	70.49%	247,914.19
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	153,434.00	6,566.00	160,000.00	10,307.20	17,046.56	21,380.74	12,465.13	11,452.49	11,452.50	84,104.62	52.57%	75,895.38
5103	PRODUCTOS	2,988,391.00	25,609.00	3,014,000.00	130,669.22	124,092.01	185,999.23	208,632.12	277,079.75	311,659.77	1,238,132.10	41.08%	1,775,867.90
51030001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. DEL MPIO.	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510300010001	ARREND. Y VENTA BIENES MUEBLES	3,000.00	-2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51030002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	1,437,610.00	27,390.00	1,465,000.00	127,374.00	101,025.50	139,426.00	129,496.00	190,054.00	144,962.02	832,337.52	56.81%	632,662.48
510300020001	ARRENDAMIENTO Y ACCESO	1,437,610.00	27,390.00	1,465,000.00	127,374.00	101,025.50	139,426.00	129,496.00	190,054.00	144,962.02	832,337.52	56.81%	632,662.48



Ahome

H. CONGRESO DEL ESTADO DE SINALOA CONTADURIA MAYOR DE HACIENDA H. AYUNTAMIENTO DE AHOME

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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51030002000100001	BAÑOS PUBLICOS	1,437,610.00	27,390.00	1,465,000.00	60,325.00	38,756.00	58,570.00	62,034.00	56,969.00	45,464.00	322,118.00	21.99%	1,142,882.00
51030002000100002	CENTRAL CAMIONERA	0.00	0.00	0.00	15,612.00	10,704.00	16,650.00	13,452.00	16,044.00	14,046.00	86,508.00	0.00%	-86,508.00
51030002000100003	CIUDAD DEPORTIVA	0.00	0.00	0.00	51,437.00	10,565.50	64,206.00	54,010.00	117,041.00	85,452.02	423,711.52	0.00%	-423,711.52
51030003	RENDIMIENTO SOBRE INVERSIONES	1,547,781.00	219.00	1,548,000.00	3,295.22	23,066.51	46,573.23	79,136.12	87,025.75	166,697.75	405,794.58	26.21%	1,142,205.42
5104	APROVECHAMIENTOS	35,415,841.00	4,814,159.00	40,230,000.00	3,405,564.58	3,217,149.24	6,088,803.22	3,550,563.64	3,097,166.40	3,013,031.34	22,372,278.42	55.61%	17,857,721.58
51040001	MULTAS	1,039,570.00	95,430.00	1,135,000.00	71,224.30	88,857.86	107,221.09	121,104.54	106,102.25	120,499.67	615,009.71	54.19%	519,990.29
510400010001	DISPOSICIONES FISCALES	1,039,570.00	95,430.00	1,135,000.00	71,224.30	88,857.86	107,221.09	121,104.54	106,102.25	120,499.67	615,009.71	54.19%	519,990.29
51040001000100001	MULTAS OBRAS PUBLICAS	157,692.00	-19,692.00	138,000.00	9,829.61	8,386.62	13,256.05	13,304.16	6,706.94	8,221.00	59,704.38	43.26%	78,295.62
51040001000100002	MULTAS DE ECOLOGIA	58,900.00	-17,900.00	41,000.00	0.00	0.00	1,840.24	10,053.81	0.00	0.00	11,894.05	29.01%	29,105.95
51040001000100003	MULTAS DE ASEO Y LIMPIA	1,140.00	860.00	2,000.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	47.50%	1,050.00
51040001000100004	MULTAS DE MERCADOS	875.00	125.00	1,000.00	229.05	0.00	183.24	0.00	0.00	0.00	412.29	41.23%	587.71
51040001000100005	MULTAS DE OFICIALIA MAYOR	1,960.00	5,040.00	7,000.00	2,815.64	366.48	503.91	366.48	1,099.51	870.43	6,022.45	86.04%	977.55
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	792,869.00	121,131.00	914,000.00	58,350.00	79,420.00	88,460.00	90,160.00	94,425.00	107,160.00	517,975.00	56.67%	396,025.00
51040001000100008	MULTAS PREDIAL URBANO	16,000.00	-1,000.00	15,000.00	0.00	684.76	0.00	5,387.69	0.00	0.00	6,072.45	40.48%	8,927.55
51040001000100010	OTRAS MULTAS FISCALES	10,134.00	6,866.00	17,000.00	0.00	0.00	2,977.65	1,832.40	3,870.80	3,298.24	11,979.09	70.47%	5,020.91
51040003	REZAGOS	11,393,603.00	1,537,397.00	12,931,000.00	1,917,605.13	1,379,315.66	1,389,452.87	912,619.60	853,619.76	782,427.32	7,235,040.34	55.95%	5,695,959.66
510400030001	PREDIAL URBANO	10,771,467.00	757,533.00	11,529,000.00	1,564,559.18	1,192,959.77	1,152,190.58	773,653.54	774,998.44	685,120.76	6,143,482.27	53.29%	5,385,517.73
510400030003	OTROS REZAGOS	1,500.00	-500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510400030004	INGRESOS TRANSITO	620,636.00	780,364.00	1,401,000.00	353,045.95	186,355.89	237,262.29	138,966.06	78,621.32	97,306.56	1,091,558.07	77.91%	309,441.93
51040004	REZAGOS	5,235,186.00	-246,186.00	4,989,000.00	457,555.80	386,048.56	453,842.94	308,237.19	377,441.98	388,417.81	2,371,544.28	47.54%	2,617,455.72
510400040001	PREDIAL URBANO	4,770,299.00	-332,299.00	4,438,000.00	445,795.00	348,611.85	411,001.85	227,919.70	323,591.55	295,824.54	2,052,744.49	46.25%	2,385,255.51
510400040002	PREDIAL RUSTICO	54,750.00	59,250.00	114,000.00	0.00	19,184.31	15,892.62	9,445.16	15,627.92	15,032.22	75,182.23	65.95%	38,817.77
510400040003	OTROS RECARGOS	410,137.00	26,863.00	437,000.00	11,760.80	18,252.40	26,948.47	70,872.33	38,222.51	77,561.05	243,617.56	55.75%	193,382.44
51040005	GASTOS NOTIF.EJECUCION E INSP. FISCAL	463,326.00	-50,326.00	413,000.00	48,564.33	34,455.00	30,495.92	19,198.98	22,905.44	25,808.76	181,428.43	43.93%	231,571.57
510400050001	PREDIAL URBANO	463,326.00	-463,326.00	0.00	47,849.33	34,105.00	29,616.87	17,613.23	22,212.20	24,086.96	175,483.59	0.00%	-175,483.59
510400050003	OTROS GASTOS	0.00	413,000.00	413,000.00	715.00	350.00	879.05	1,585.75	693.24	1,721.80	5,944.84	1.44%	407,055.16
51040006	OTROS APROVECHAMIENTOS	17,284,156.00	3,477,844.00	20,762,000.00	910,615.02	1,328,472.16	4,107,790.40	2,189,403.33	1,737,096.97	1,695,877.78	11,969,255.66	57.65%	8,792,744.34
510400060001	DONATIVOS	3,000.00	-1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
51040006000100001	MARATON PRO-NVA. CD. DEPORTIVA	3,000.00	-1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
510400060002	INGRESOS TRANSITO	7,868,408.00	849,592.00	8,718,000.00	557,971.08	627,542.66	858,482.94	737,704.09	869,925.94	982,509.63	4,634,136.34	53.16%	4,083,863.66
510400060004	OTROS	9,353,598.00	2,597,402.00	11,951,000.00	348,293.94	689,329.50	3,241,707.46	1,440,699.24	849,831.03	704,138.15	7,273,999.32	60.87%	4,677,000.68
510400060010	MULTAS CONSEJO TUTELAR	55,215.00	33,785.00	89,000.00	4,350.00	11,600.00	7,600.00	11,000.00	17,340.00	9,230.00	61,120.00	68.67%	27,880.00
510400060013	INGRESOS EDICTOS DE REMATE	3,935.00	-1,935.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5105	PARTICIPACIONES	337,372,779.00	32,388,221.00	369,761,000.00	29,477,168.09	36,717,454.23	29,957,396.06	33,540,412.29	35,928,049.27	40,704,745.76	206,325,225.70	55.80%	163,435,774.30
51050001	FEDERALES	182,371,000.00	31,733,000.00	214,104,000.00	15,656,668.33	22,647,466.51	16,114,035.12	19,750,306.88	22,244,108.22	26,990,539.77	123,403,124.83	57.64%	90,700,875.17
510500010001	PARTICIPACIONES FEDERALES	182,371,000.00	31,733,000.00	214,104,000.00	15,656,668.33	22,647,466.51	16,114,035.12	19,750,306.88	22,244,108.22	26,990,539.77	123,403,124.83	57.64%	90,700,875.17
51050002	ESTATALES	549,515.00	575,485.00	1,125,000.00	53,334.15	106,850.50	110,065.75	127,082.50	94,967.15	92,292.50	584,592.55	51.96%	540,407.45
51050004	DE LOS FONDOS DE APORTAC. FEDERALES	152,030,958.00	-96,958.00	151,934,000.00	13,347,313.37	13,516,586.40	13,541,218.18	13,424,251.59	13,527,339.46	13,529,147.69	80,885,856.69	53.24%	71,048,143.31
510500040001	FDO. DE INFRAEST. SOC. MPAL. (REC. FED)	48,038,630.00	370.00	48,039,000.00	4,706,084.59	4,859,049.93	4,854,892.53	4,768,068.83	4,855,611.54	4,846,774.75	28,890,482.17	60.14%	19,148,517.83
51050004000100001	APORT.AL FDO.INFRAEST.SOC.MPAL	45,238,000.00	0.00	45,238,000.00	4,523,757.18	4,523,757.18	4,523,757.18	4,523,757.18	4,523,757.18	4,523,757.18	27,142,543.08	60.00%	18,095,456.92
51050004000100002	REND.DEL FDO.INFRAEST.SOC.MPAL	0.00	454,000.00	454,000.00	693.52	21,519.28	44,121.35	57,147.65	68,480.36	104,669.15	296,631.31	65.34%	157,368.69
51050004000100003	PROGRAMA ELECTRIFICACION	2,800,630.00	-453,630.00	2,347,000.00	11,938.00	1,950.00	12,645.00	1,320.00	9,601.00	6,959.00	44,413.00	1.89%	2,302,587.00
51050004000100004	PROGRAMA AGUA POTABLE	0.00	0.00	0.00	22,850.00	5,750.00	23,700.00	27,139.00	24,150.00	12,500.00	116,089.00	0.00%	-116,089.00
51050004000100005	PROGRAMA ESCUELA DIGNA	0.00	0.00	0.00	6,468.00	26,254.47	11,474.00	7,000.00	5,000.00	4,500.00	60,696.47	0.00%	-60,696.47
51050004000100006	PROGRAMA DE ALCANTARILLADO	0.00	0.00	0.00	6,800.00	3,100.00	15,926.00	40,501.00	7,400.00	9,680.00	83,407.00	0.00%	-83,407.00
51050004000100008	PROGRAMA VIVIENDA DIGNA	0.00	0.00	0.00	95,300.00	253,200.00	199,250.00	96,400.00	206,050.00	105,200.00	955,400.00	0.00%	-955,400.00
51050004000100009	PAVIMENTACION	0.00	0.00	0.00	38,277.89	23,519.00	24,019.00	14,804.00	5,673.00	6,583.00	112,875.89	0.00%	-112,875.89
51050004000100010	INFRAESTRUCTURA BASICA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	72,926.42	78,426.42	0.00%	-78,426.42
510500040002	FONDO DE FORTALECIMIENTO MPAL	103,992,328.00	-97,328.00	103,895,000.00	8,641,228.78	8,657,536.47	8,686,325.65	8,656,182.76	8,671,727.92	8,682,372.94	51,995,374.52	50.05%	51,899,625.48
51050004000200001	APORT.AL FDO.DE FORT.MUNICIPAL	103,695,000.00	200,000.00	103,895,000.00	8,641,228.78	8,641,228.78	8,641,228.78	8,641,228.78	8,641,228.78	8,641,228.78	51,847,372.68	49.90%	52,047,627.32
51050004000200002	REND.DEL FDO.DE FORTALEC.MPAL.	297,328.00	-297,328.00	0.00	0.00	16,307.69	45,096.87	14,953.98	30,499.14	41,144.16	148,001.84	0.00%	-148,001.84
51050006	INGRESOS ZOFEMAT	800,710.00	135,290.00	936,000.00	285,642.43	324,419.90	8,989.40	53,548.60	15,008.00	32,502.40	720,110.73	76.93%	215,889.27
510500060001	ZOFEMAT DEL EJERCICIO	617,690.00	223,310.00	841,000.00	214,052.43	314,332.50	8,489.60	52,836.00	14,599.00	23,620.10	625,030.83	74.32%	215,969.17
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	183,020.00	-88,020.00	95,000.00	71,590.00	12,986.40	499.80	712.60	408.80	8,882.30	95,079.90	100.0	

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106	IMPUESTOS ADICIONALES	11,328,725.00	2,212,275.00	13,541,000.00	1,742,213.29	1,354,358.47	1,652,173.43	1,170,296.25	918,970.85	1,038,509.49	7,876,521.78	58.17%	5,664,478.22
51060001	PRO-ALFABETIZACION	704,447.00	281,553.00	986,000.00	58,423.96	64,024.29	191,087.67	144,098.14	87,112.60	89,369.22	634,115.88	64.31%	351,884.12
51060002	PRO-CENTRO SALUD Y/O PRO-HOSP. CIVIL	704,447.00	281,553.00	986,000.00	58,423.96	64,024.29	191,087.67	144,098.14	87,112.60	89,369.22	634,115.88	64.31%	351,884.12
51060003	PRO-MEJORAS MATERIALES	2,113,339.00	845,661.00	2,959,000.00	175,276.46	192,072.24	573,263.78	432,294.42	261,337.11	268,106.89	1,902,350.90	64.29%	1,056,649.10
51060007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	7,806,492.00	803,508.00	8,610,000.00	1,450,088.91	1,034,237.65	696,734.31	449,805.55	483,408.54	591,664.16	4,705,939.12	54.66%	3,904,060.88
5107	INGRESOS EXTRAORDINARIOS	1,313,712.00	-1,313,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51070001	INGRESOS POR FINANCIAMIENTO	1,313,712.00	-1,313,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
510700010001	BANOBRAS, S.N.C.	1,313,712.00	-1,313,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51070001000100001	CR.252504530000030000 PAVIMENTACION	1,313,712.00	-1,313,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
TOTAL DE INGRESOS		483,243,345.00	45,851,655.00	529,095,000.00	50,486,407.19	53,254,800.81	48,836,291.25	47,241,649.82	46,914,011.70	53,037,871.47	299,771,032.24	56.66%	229,323,967.76