



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	166,757.68	0.00	166,757.68	17,422.94	9,072.23	28,396.21	3,811.63	3,486.33	15,649.24	77,838.58	46.68%	88,919.10
5101005	IMPUESTO PREDIAL	160,000.00	0.00	160,000.00	6,882.94	9,072.23	23,496.21	3,811.63	3,486.33	13,570.52	60,319.86	37.70%	99,680.14
5101005001	IMPUESTO PREDIAL URBANO	30,000.00	0.00	30,000.00	2,969.77	8,975.90	3,341.99	1,495.15	137.43	734.92	17,655.16	58.85%	12,344.84
5101005002	IMPUESTO PREDIAL RUSTICO	130,000.00	0.00	130,000.00	3,913.17	96.33	20,154.22	2,316.48	3,348.90	12,835.60	42,664.70	32.82%	87,335.30
5101006	ADQUISICION DE INMUEBLES	6,757.68	0.00	6,757.68	10,540.00	0.00	4,900.00	0.00	0.00	2,078.72	17,518.72	259.24%	-10,761.04
5102	DERECHOS	236,863.00	0.00	236,863.00	3,351.22	536.45	33,958.62	62,305.26	84,771.48	86,379.72	271,302.75	114.54%	-34,439.75
5102001	OBRAS PUBLICAS	6,825.00	0.00	6,825.00	0.00	0.00	0.00	141.09	0.00	0.00	141.09	2.07%	6,683.91
5102001002	ALINEAMIENTO DE CALLES	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	525.00
5102001003	ASIGNACION DE NUMERO OFICIAL	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	525.00
5102001004	PERITAJE	525.00	0.00	525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	525.00
5102001005	POR DESLINDES, MED. SOLARES BALD. Y QUE RESULTEN DE EXCED. O DEM. EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMOD. O DEMOLICION DE EDIFICIOS	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,050.00
5102001006	APERTURA DE CEPAS EN LA VIA PUBLICA	2,100.00	0.00	2,100.00	0.00	0.00	0.00	141.09	0.00	0.00	141.09	6.72%	1,958.91
5102001008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,050.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	18,024.00	0.00	18,024.00	0.00	1,891.96	1,314.88	0.00	1,717.95	1,603.42	6,528.21	36.22%	11,495.79
5102005	SERVICIOS DE SEGURIDAD PUBLICA	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,500.00
5102006	POR CONC. DE LOTES DE PANTEONES	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,050.00
5102007	POR LA PREST. DE SERV. DE MAT. EN LOS RASTROS MPALES.	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,050.00
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	6,825.00	0.00	6,825.00	3,351.22	1,428.91	495.11	0.00	0.00	-969.10	4,306.14	63.09%	2,518.86
5102014	OTORGAMIENTO DE REVAL. PERM. O AUTOR. P/ EL FUNC. DE ESTABLEC. PARA V TA. Y CONSUMO DE BEBIDAS ALCOHOLICAS	184,589.00	0.00	184,589.00	0.00	-2,784.42	32,148.63	62,164.17	83,053.53	85,745.40	260,327.31	141.03%	-75,738.31
5102014001	REVALIDACION ANUAL DE LICENCIAS	173,958.00	0.00	173,958.00	0.00	-2,784.42	31,690.53	59,873.67	79,846.83	85,287.30	253,913.91	145.96%	-79,955.91
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	10,631.00	0.00	10,631.00	0.00	0.00	458.10	2,290.50	3,206.70	458.10	6,413.40	60.33%	4,217.60
5103	PRODUCTOS	114,740.00	0.00	114,740.00	940.63	2,994.44	3,722.16	5,740.59	7,839.03	9,961.97	31,198.82	27.19%	83,541.18
5103001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO.	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,000.00
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,000.00
5103003	RENDIMIENTO SOBRE INVERSIONES	69,740.00	0.00	69,740.00	940.63	2,994.44	3,722.16	5,740.59	7,839.03	9,961.97	31,198.82	44.74%	38,541.18
5104	APROVECHAMIENTOS	598,478.00	0.00	598,478.00	24,970.00	21,037.12	63,049.05	400,836.84	-30,714.04	160,105.59	639,284.56	106.82%	-40,806.56
5104001	MULTAS	3,585.00	0.00	3,585.00	0.00	0.00	1,007.82	1,374.30	2,382.12	2,015.64	6,779.88	189.12%	-3,194.88
5104001001	DISPOSICIONES FISCALES	3,585.00	0.00	3,585.00	0.00	0.00	1,007.82	1,374.30	2,382.12	2,015.64	6,779.88	189.12%	-3,194.88
51040010010006	MULTAS DE SEGURIDAD PUBLICA	3,585.00	0.00	3,585.00	0.00	0.00	1,007.82	1,374.30	2,382.12	2,015.64	6,779.88	189.12%	-3,194.88
5104002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	286,696.25	-286,696.25	0.00	0.00	0.00%	0.00
5104003	REZAGOS	14,944.00	0.00	14,944.00	509.53	1,686.59	1,636.78	449.60	137.43	1,939.05	6,358.98	42.55%	8,585.02
5104003001	PREDIAL URBANO	14,944.00	0.00	14,944.00	509.53	1,686.59	1,636.78	449.60	137.43	527.66	4,947.59	33.11%	9,996.41
5104003003	OTROS REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.39	1,411.39	0.00%	-1,411.39
5104004	RECARGOS	9,856.00	0.00	9,856.00	391.32	1,195.86	815.30	2,027.93	5,138.58	19,248.09	28,817.08	292.38%	-18,961.08
5104004002	PREDIAL RUSTICO	650.00	0.00	650.00	391.32	30.29	1,980.87	231.65	347.69	887.86	3,869.68	595.34%	-3,219.68
5104004003	OTROS RECARGOS	9,206.00	0.00	9,206.00	0.00	1,165.57	-1,165.57	1,796.28	4,790.89	18,360.23	24,947.40	270.99%	-15,741.40
5104006	OTROS APROVECHAMIENTOS	570,093.00	0.00	570,093.00	24,069.15	18,154.67	59,589.15	110,288.76	248,324.08	136,902.81	597,328.62	104.78%	-27,235.62
5104006001	DONATIVOS	423,593.00	0.00	423,593.00	22,290.00	12,569.26	53,788.00	79,022.00	242,949.34	132,220.00	542,838.60	128.15%	-119,245.60



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5104006002	INGRESOS DE TRANSITO	26,500.00	0.00	26,500.00	1,279.15	5,585.41	5,801.15	31,266.76	5,374.74	4,682.81	53,990.02	203.74%	-27,490.02
5104006004	OTROS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
5104006005	APOYO AL DEPORTE	80,000.00	0.00	80,000.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.63%	79,500.00
5105	DE LAS PARTICIPACIONES	68,377,660.28	1,869,697.30	70,247,357.58	3,508,743.84	7,157,302.92	6,561,720.62	9,414,263.33	7,633,930.00	7,388,589.42	41,664,550.13	59.31%	28,582,807.45
5105001	FEDERALES	28,694,000.00	277,682.24	28,971,682.24	2,463,412.27	3,563,340.89	2,535,374.09	3,107,503.26	3,499,876.71	3,648,331.92	18,817,839.14	64.95%	10,153,843.10
5105001001	PARTICIPACIONES FEDERALES	28,694,000.00	277,682.24	28,971,682.24	2,463,412.27	3,563,340.89	2,535,374.09	3,107,503.26	3,499,876.71	3,648,331.92	18,817,839.14	64.95%	10,153,843.10
5105002	ESTATALES	39,915.85	0.00	39,915.85	5,289.65	9,056.70	10,067.70	9,911.70	6,288.30	9,493.75	50,107.80	125.53%	-10,191.95
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	39,641,000.00	1,592,015.06	41,233,015.06	1,040,041.92	3,584,905.33	4,016,278.83	6,296,848.37	4,127,764.99	3,730,763.75	22,796,603.19	55.29%	18,436,411.87
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (REC. FEDERAL)	28,740,000.00	0.00	28,740,000.00	131,590.00	2,676,453.41	3,107,826.91	5,388,186.09	3,218,786.20	2,821,285.99	17,344,128.60	60.35%	11,395,871.40
51050040010001	APORTACIONES AL FONDO DE INF. SOCIAL MUNICIPAL	26,740,000.00	0.00	26,740,000.00	0.00	2,673,953.41	2,673,953.41	5,347,906.82	2,673,953.41	2,673,953.41	16,043,720.46	60.00%	10,696,279.54
51050040010002	RENDIMIENTOS DEL FONDO INFRAESTRUCTURA SOCIAL MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	4,779.27	7,954.79	8,432.58	21,166.64	0.00%	-21,166.64
51050040010003	APORTACION DE TERCEROS	2,000,000.00	0.00	2,000,000.00	131,590.00	2,500.00	433,873.50	35,500.00	536,878.00	138,900.00	1,279,241.50	63.96%	720,758.50
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	10,901,000.00	1,592,015.06	12,493,015.06	908,451.92	908,451.92	908,451.92	908,662.28	908,978.79	909,477.76	5,452,474.59	43.64%	7,040,540.47
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	10,901,000.00	0.00	10,901,000.00	908,451.92	908,451.92	908,451.92	908,451.92	908,451.92	908,451.92	5,450,711.52	50.00%	5,450,288.48
51050040020002	REND. DEL FONDO FORTALECIMIENTO MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	210.36	526.87	1,025.84	1,763.07	0.00%	-1,763.07
51050040020004	REMANENTE EJERCICIO 2005 FORT. MPAL.	0.00	1,592,015.06	1,592,015.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,592,015.06
5105008	MULTAS ADMVAS. FEDERALES NO FISCALES	2,744.43	0.00	2,744.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,744.43
5106	IMPUESTOS ADICIONALES	75,891.52	0.00	75,891.52	2,240.25	3,851.96	6,853.12	15,770.91	21,193.40	21,264.50	71,174.14	93.78%	4,717.38
5106001	PRO-ALFABETIZACION.	11,843.15	0.00	11,843.15	167.74	558.65	1,166.17	3,115.32	4,238.67	3,819.06	13,065.61	110.32%	-1,222.46
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL.	11,843.15	0.00	11,843.15	167.74	558.65	1,166.17	3,115.32	4,238.67	3,819.06	13,065.61	110.32%	-1,222.46
5106003	PRO-MEJORAS MATERIALES	35,529.45	0.00	35,529.45	502.83	1,675.93	3,498.36	9,345.80	12,715.73	12,957.00	40,695.65	114.54%	-5,166.20
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	16,675.77	0.00	16,675.77	1,401.94	1,058.73	1,022.42	194.47	0.33	669.38	4,347.27	26.07%	12,328.50
TOTAL DE INGRESOS		69,570,390.48	1,869,697.30	71,440,087.78	3,557,668.88	7,194,795.12	6,697,699.78	9,902,728.56	7,720,506.20	7,681,950.44	42,755,348.98	59.85%	28,684,738.80