



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ESCUINAPA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	3,311,210.00	0.00	3,311,210.00	567,617.35	439,381.43	674,451.25	247,917.88	135,011.25	149,880.09	2,214,259.25	66.87%	1,096,950.75
5101001	ESPECTACULOS PUBLICOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
5101002	POR REMATES NO JUDICIALES	23,700.00	0.00	23,700.00	0.00	0.00	91.62	0.00	0.00	0.00	91.62	0.39%	23,608.38
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	4,600.00	0.00	4,600.00	0.00	0.00	0.00	0.00	2,758.06	0.00	2,758.06	59.96%	1,841.94
5101004	SEÑALAMIENTO DE LOTES	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
5101005	IMPUESTO PREDIAL	2,515,000.00	0.00	2,515,000.00	519,141.76	365,074.85	280,348.01	226,176.66	101,496.38	114,394.08	1,606,631.74	63.88%	908,368.26
5101005001	IMPUESTO PREDIAL URBANO	1,625,000.00	0.00	1,625,000.00	406,061.83	321,694.50	209,949.82	32,454.32	35,572.78	16,034.61	1,021,767.86	62.88%	603,232.14
5101005002	IMPTO. PREDIAL RUSTICO	890,000.00	0.00	890,000.00	113,079.93	43,380.35	70,398.19	193,722.34	65,923.60	98,359.47	584,863.88	65.72%	305,136.12
5101006	ADQ. DE INMUEBLES	761,410.00	0.00	761,410.00	48,475.59	74,306.58	394,011.62	21,741.22	30,756.81	35,486.01	604,777.83	79.43%	156,632.17
5101006001	PREDIAL URBANO	692,000.00	-359,685.00	332,315.00	34,695.59	64,761.33	33,037.29	14,685.81	30,756.81	32,451.01	210,387.84	63.31%	121,927.16
5101006002	INMUEBLE RUSTICO	69,410.00	359,685.00	429,095.00	13,780.00	9,545.25	360,974.33	7,055.41	0.00	3,035.00	394,389.99	91.91%	34,705.01
5102	DERECHOS	1,505,150.00	0.00	1,505,150.00	64,399.32	207,232.31	197,956.02	390,402.64	111,328.30	91,396.35	1,062,714.94	70.61%	442,435.06
5102001	OBRAS PUBLICAS	78,850.00	0.00	78,850.00	9,477.53	11,769.23	8,387.51	9,294.85	15,967.37	20,949.23	75,845.72	96.19%	3,004.28
5102001001	SUPERV. FRACC. URBANOS	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,100.00
5102001002	ALINEAMIENTO DE CALLES	5,900.00	0.00	5,900.00	0.00	0.00	0.00	687.10	0.00	687.10	1,374.20	23.29%	4,525.80
5102001003	ASIGNACION DE NUMERO OFICIAL	2,600.00	0.00	2,600.00	149.03	148.99	343.89	263.63	80.25	229.27	1,215.06	46.73%	1,384.94
5102001006	EXPED. LICEN. P/CONSTRUC., RECONST., REMOD. DE EDIFICIOS	47,250.00	0.00	47,250.00	9,328.50	626.00	2,546.50	2,847.00	1,870.00	14,535.74	31,753.74	67.20%	15,496.26
5102001008	OBSTRUCCION TEMP. DE LA VIA PUBLICA	21,000.00	0.00	21,000.00	0.00	10,994.24	5,497.12	5,497.12	14,017.12	5,497.12	41,502.72	197.63%	-20,502.72
5102002	DE LAS PREST. SERV. SANIT. Y ENFER. TRANS	74,000.00	0.00	74,000.00	7,578.04	7,054.74	9,597.19	6,527.91	6,046.11	8,429.04	45,233.03	61.13%	28,766.97
5102003	EXPEDICION DE CERTIF. Y LEG. DE FIRMAS	32,400.00	0.00	32,400.00	3,999.16	5,153.04	4,019.46	1,946.73	3,401.31	3,321.08	21,840.78	67.41%	10,559.22
5102005	SERV. DE SEG. PUBLICA	33,700.00	0.00	33,700.00	1,855.35	618.56	412.28	0.00	0.00	0.00	2,886.19	8.56%	30,813.81
5102006	POR CONCESION DE LOTES DE PANTEON	14,500.00	0.00	14,500.00	3,059.48	1,055.48	0.00	2,390.00	1,734.00	0.00	8,238.96	56.82%	6,261.04
5102007	PRESTACION DE SERV. DE MATANZAS	36,300.00	0.00	36,300.00	0.00	9,069.98	0.00	0.00	0.00	0.00	9,069.98	24.99%	27,230.02
5102009	DE ASEO, LIMPIA, RECOL., Y DISP. FINAL DE BASURA	46,600.00	0.00	46,600.00	0.00	8,245.92	4,122.96	4,122.96	4,122.96	4,122.96	24,737.76	53.09%	21,862.24
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	234,600.00	0.00	234,600.00	19,045.60	20,451.20	14,312.00	17,873.60	13,065.60	24,585.60	109,333.60	46.60%	125,266.40
5102012	POR EL USO DE PISO EN VIA PUBLICA	221,500.00	0.00	221,500.00	15,467.20	21,511.20	15,764.00	12,928.00	11,973.60	5,820.00	83,464.00	37.68%	138,036.00
5102014	OTORG. DE REVALID., PERMISOS O AUT. P/FUNC. DE ESTAB. Y LOC. PVTA Y CONSUMO DE BEB. ALCOHOLICAS	732,700.00	0.00	732,700.00	3,916.96	122,302.96	141,340.62	335,318.59	55,017.35	24,168.44	682,064.92	93.09%	50,635.08
5102014001	REVALIDACION ANUAL DE LICENCIAS	684,700.00	0.00	684,700.00	0.00	118,556.32	130,558.66	328,393.63	52,901.38	20,476.95	650,886.94	95.06%	33,813.06
5102014002	HORARIO EXTRAORDINARIO	48,000.00	0.00	48,000.00	3,916.96	3,746.64	10,781.96	6,924.96	2,115.97	3,691.49	31,177.98	64.95%	16,822.02
5103	PRODUCTOS	127,750.00	0.00	127,750.00	1,051.30	3,343.48	4,155.25	5,863.43	7,114.43	8,665.05	30,192.94	23.63%	97,557.06
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INM	12,750.00	0.00	12,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,750.00
5103001002	ARREND. Y VENTA DE INMBUEBLES	12,750.00	0.00	12,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,750.00
5103003	RENDIMIENTOS SOBRE INVERSIONES	115,000.00	0.00	115,000.00	1,051.30	3,343.48	4,155.25	5,863.43	7,114.43	8,665.05	30,192.94	26.25%	84,807.06
5103003001	RENDIMIENTO SOBRE INVERSIONES	115,000.00	0.00	115,000.00	1,051.30	3,343.48	4,155.25	5,863.43	7,114.43	8,665.05	30,192.94	26.25%	84,807.06
5104	APROVECHAMIENTOS	3,211,030.00	978,731.78	4,189,761.78	280,680.94	325,144.94	385,043.86	340,256.53	636,476.85	129,691.29	2,097,294.41	50.06%	2,092,467.37
5104001	MULTAS	252,000.00	0.00	252,000.00	7,730.00	36,079.00	8,200.00	34,589.00	28,295.00	17,550.00	132,443.00	52.56%	119,557.00
5104001001	DISPOSICIONES FISCALES	252,000.00	0.00	252,000.00	7,730.00	36,079.00	8,200.00	34,589.00	28,295.00	17,550.00	132,443.00	52.56%	119,557.00
51040010010002	MULTAS DE ECOLOGIA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	250,000.00	0.00	250,000.00	7,730.00	36,079.00	8,200.00	34,589.00	28,295.00	17,550.00	132,443.00	52.98%	117,557.00
5104003	REZAGOS	1,059,500.00	0.00	1,059,500.00	144,195.56	113,165.55	72,688.62	32,544.18	36,801.72	21,091.34	420,486.97	39.69%	639,013.03
5104003001	PREDIAL URBANO	1,052,000.00	0.00	1,052,000.00	144,195.56	113,165.55	72,688.62	32,544.18	36,801.72	21,091.34	420,486.97	39.97%	631,513.03
5104003002	PREDIAL RUSTICO	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,500.00
5104004	RECARGOS	419,030.00	0.00	419,030.00	54,197.46	44,659.47	28,409.40	12,087.99	20,790.95	10,689.81	170,835.08	40.77%	248,194.92
5104004001	PREDIAL URBANO	368,700.00	0.00	368,700.00	48,470.11	43,687.48	27,430.84	8,680.37	17,603.46	9,245.66	155,117.92	42.07%	213,582.08
5104004002	PREDIAL RUSTICO	50,330.00	0.00	50,330.00	5,727.35	971.99	978.56	3,407.62	3,187.49	1,444.15	15,717.16	31.23%	34,612.84
5104006	OTROS APROVECHAMIENTOS	1,480,500.00	978,731.78	2,459,231.78	74,557.92	131,240.92	275,745.84	261,035.36	550,589.18	80,360.14	1,373,529.36	55.85%	1,085,702.42
5104006001	DONATIVOS	2,500.00	282,165.00	284,665.00	26,683.33	9,000.00	57,000.00	48,500.00	3,500.00	1,649.07	146,332.40	51.41%	138,332.60
5104006002	INGRESOS DE TRANSITO	509,300.00	0.00	509,300.00	14,072.59	27,285.19	23,367.74	28,466.14	35,651.20	57,729.88	186,572.74	36.63%	322,727.26



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ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104006004	OTROS	783,200.00	0.00	783,200.00	29,525.75	87,631.73	143,008.60	33,895.70	28,650.32	-67,017.81	255,694.29	32.65%	527,505.71
5104006005	APOYO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	40,500.00	131,270.52	476,152.80	87,999.00	735,922.32	0.00%	-735,922.32
5104006009	INGRESOS POR RELLENO SANITARIO	185,500.00	696,566.78	882,066.78	4,276.25	4,744.00	4,689.50	4,733.00	3,214.86	0.00	21,657.61	2.46%	860,409.17
5104006010	MULTAS CONSEJO TUTELAR	0.00	0.00	0.00	0.00	2,580.00	430.00	0.00	420.00	0.00	3,430.00	0.00%	-3,430.00
5104006011	APORTACION DE COMITE DEL ROBLITO	0.00	0.00	0.00	0.00	0.00	6,750.00	7,100.00	3,000.00	0.00	16,850.00	0.00%	-16,850.00
5104006017	ELECT. COL. JUVENCIO ARAGON	0.00	0.00	0.00	0.00	0.00	0.00	1,515.00	0.00	0.00	1,515.00	0.00%	-1,515.00
5104006018	APORT. DE LA COL. JUVENCIO ARAGON	0.00	0.00	0.00	0.00	0.00	0.00	5,555.00	0.00	0.00	5,555.00	0.00%	-5,555.00
5105	PARTICIPACIONES	57,633,757.00	6,154,202.87	63,787,959.87	4,197,800.97	6,335,500.61	3,879,114.04	7,805,016.56	6,302,827.13	6,029,035.86	34,549,295.17	54.16%	29,238,664.70
5105001	FEDERALES	34,661,000.00	6,154,202.87	40,815,202.87	2,975,635.17	4,304,274.44	3,062,560.16	3,753,653.46	4,227,613.99	3,372,458.16	21,696,195.38	53.16%	19,119,007.49
5105002	ESTATALES	57,257.00	0.00	57,257.00	2,315.10	10,187.65	7,546.30	10,542.70	4,953.05	10,361.35	45,906.15	80.18%	11,350.85
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,641.39	500,641.39	0.00%	-500,641.39
5105004	DE LOS FONDOS DE APORTAC. FEDERALES	22,631,000.00	0.00	22,631,000.00	1,213,563.00	2,020,410.20	806,847.20	4,040,820.40	2,020,410.20	2,020,410.20	12,122,461.20	53.57%	10,508,538.80
5105004001	FONDO INFRAEST. SOCIAL MPAL. (REC. FED)	22,631,000.00	0.00	22,631,000.00	0.00	806,847.20	806,847.20	1,613,694.40	806,847.20	806,847.20	4,841,083.20	21.39%	17,789,916.80
51050040010001	APORTAC. AL FONDO DE INFR. SOCIAL	8,068,000.00	0.00	8,068,000.00	0.00	806,847.20	806,847.20	1,613,694.40	806,847.20	806,847.20	4,841,083.20	60.00%	3,226,916.80
51050040010002	REND. DEL FONDO DE INFRAEST. SOCIAL M.	14,563,000.00	0.00	14,563,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,563,000.00
5105004002	FONDO FORTALEC. MUNICIPAL	0.00	0.00	0.00	1,213,563.00	1,213,563.00	0.00	2,427,126.00	1,213,563.00	1,213,563.00	7,281,378.00	0.00%	-7,281,378.00
51050040020001	APORTAC. AL FONDO DE FORT. MPAL	0.00	0.00	0.00	1,213,563.00	1,213,563.00	0.00	2,427,126.00	1,213,563.00	1,213,563.00	7,281,378.00	0.00%	-7,281,378.00
5105006	INGRESO ZOFEMAT	145,500.00	0.00	145,500.00	6,193.70	628.32	2,160.38	0.00	49,755.89	118,144.76	176,883.05	121.57%	-31,383.05
5105006001	ZOFEMAT DEL EJERCICIO	142,500.00	0.00	142,500.00	3,558.85	628.32	1,467.41	0.00	46,780.37	688.88	53,123.83	37.28%	89,376.17
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	3,000.00	0.00	3,000.00	2,634.85	0.00	692.97	0.00	2,975.52	117,455.88	123,759.22	4,125.31%	-120,759.22
5105008	MULTAS ADMINISTRATIVAS NO FISCALES	139,000.00	0.00	139,000.00	94.00	0.00	0.00	0.00	94.00	7,020.00	7,208.00	5.19%	131,792.00
5105008001	MULTAS ADMINISTRATIVAS NO FISCALES	139,000.00	0.00	139,000.00	94.00	0.00	0.00	0.00	94.00	7,020.00	7,208.00	5.19%	131,792.00
5106	IMPUESTOS ADICIONALES	710,127.00	0.00	710,127.00	72,894.86	95,745.69	116,779.21	122,354.83	41,373.56	37,837.05	486,985.20	68.58%	223,141.80
5106001	PRO-ALFABETIZACION	76,497.00	0.00	76,497.00	3,220.08	10,361.64	9,902.35	19,520.11	5,566.43	4,569.82	53,140.43	69.47%	23,356.57
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	76,497.00	0.00	76,497.00	3,220.08	10,361.64	9,902.35	19,520.11	5,566.43	4,569.82	53,140.43	69.47%	23,356.57
5106003	PRO-MEJORAS MATERIALES	229,492.00	0.00	229,492.00	9,659.23	31,084.21	29,706.40	58,559.80	16,698.72	13,708.77	159,417.13	69.47%	70,074.87
5106005	PRO-COMITE DE PROMOCION Y DES. TURIST.	0.00	0.00	0.00	11,166.57	-3,388.14	7,039.75	0.00	22,544.35	9,835.90	47,198.43	0.00%	-47,198.43
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTES	327,641.00	0.00	327,641.00	45,628.90	47,326.34	60,228.36	24,754.81	-9,002.37	5,152.74	174,088.78	53.13%	153,552.22
TOTAL DE INGRESOS		66,499,024.00	7,132,934.65	73,631,958.65	5,184,444.74	7,406,348.46	5,257,499.63	8,911,811.87	7,234,131.52	6,446,505.69	40,440,741.91	54.92%	33,191,216.74