



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE EL FUERTE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	8,190,636.36	0.00	8,190,636.36	479,900.59	590,577.90	388,089.89	984,538.85	619,057.86	641,014.34	3,703,179.43	45.21%	4,487,456.93
5101001	ESPECTACULOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	334.09	0.00	0.00	334.09	6.68%	4,665.91
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5101005	IMPUESTO PREDIAL	7,233,636.36	0.00	7,233,636.36	379,778.48	469,854.37	373,677.39	880,701.49	523,431.48	512,431.19	3,139,874.40	43.41%	4,093,761.96
5101005001	IMPUESTO PREDIAL URBANO	800,000.00	0.00	800,000.00	350,281.37	214,991.09	111,330.58	104,891.09	18,385.85	27,068.94	826,948.92	103.37%	-26,948.92
5101005002	IMPUESTO PREDIAL RUSTICO	6,433,636.36	0.00	6,433,636.36	29,497.11	254,863.28	262,346.81	775,810.40	505,045.63	485,362.25	2,312,925.48	35.95%	4,120,710.88
5101006	ADQUISICION DE INMUEBLES	950,000.00	0.00	950,000.00	100,122.11	120,723.53	14,412.50	103,503.27	95,626.38	128,583.15	562,970.94	59.26%	387,029.06
5101006001	PREDIOS URBANOS	700,000.00	0.00	700,000.00	85,156.41	21,676.03	8,686.25	95,920.27	12,665.25	127,437.90	351,542.11	50.22%	348,457.89
5101006002	PREDIOS RUSTICOS	250,000.00	0.00	250,000.00	14,965.70	99,047.50	5,726.25	7,583.00	82,961.13	1,145.25	211,428.83	84.57%	38,571.17
5102	DERECHOS	1,606,000.00	0.00	1,606,000.00	80,097.90	86,840.08	175,668.91	728,326.21	157,189.70	99,415.31	1,327,538.11	82.66%	278,461.89
5102001	OBRAS PUBLICAS	33,000.00	0.00	33,000.00	491.92	925.71	346.92	289.09	2,730.09	2,957.55	7,741.28	23.46%	25,258.72
5102001002	ALINEAMIENTO DE CALLES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
5102001003	ASIGNACION DE NUMERO OFICIAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
5102001006	EXP. DE LIC. P/CONSTR., RECONSTR., REMOD. O DEMOL. DE EDIFICIOS	20,000.00	0.00	20,000.00	104.17	175.00	247.92	41.66	1,921.90	799.40	3,290.05	16.45%	16,709.95
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	10,000.00	0.00	10,000.00	387.75	750.71	99.00	247.43	808.19	2,158.15	4,451.23	44.51%	5,548.77
5102001008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5102002	DE LA PREST. DE SERV. SANIT. P/CONTROL DE ENFERMEDADES TRANSMISIBLES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	114.52	0.00	114.52	5.73%	1,885.48
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	1,000.00	0.00	1,000.00	2,061.49	2,176.45	3,029.70	3,665.30	12,140.16	2,061.66	25,134.76	2,513.48%	-24,134.76
5102005	SERV. DE SEGURIDAD PUBLICA	200,000.00	0.00	200,000.00	18,278.60	24,188.25	35,257.96	31,059.71	20,065.38	18,690.84	147,540.74	73.77%	52,459.26
5102006	POR CONCESION DE LOTES DE PANTEONES	45,000.00	0.00	45,000.00	7,247.48	6,239.69	10,464.40	4,753.09	2,691.70	1,363.00	32,759.36	72.80%	12,240.64
5102007	POR LA PREST. DE SERV. DE MATANZA EN LOS RASTROS MUNICIPALES	210,000.00	0.00	210,000.00	25,243.38	23,044.01	23,845.82	13,458.57	29,648.46	18,668.40	133,908.64	63.77%	76,091.36
5102011	POR EL USO, CONCES. DE CASILLAS Y PISOS EN LOS MERCADOS	85,000.00	0.00	85,000.00	2,803.76	6,576.40	11,401.10	7,336.42	5,079.90	12,400.69	45,598.27	53.65%	39,401.73
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PUBLICOS	135,000.00	0.00	135,000.00	12,168.00	12,924.00	13,836.00	12,300.00	15,615.20	14,208.00	81,051.20	60.04%	53,948.80
5102014	OTORG. DE REV., PERM. O AUT. P/EL FUNC. DE ESTAB. Y LOC. P/VTA. Y CONSUMO DE BEB. ALCOHOLICAS	895,000.00	0.00	895,000.00	11,803.27	10,765.57	77,487.01	655,464.03	69,104.29	29,065.17	853,689.34	95.38%	41,310.66
5102014001	REVALIDACION ANUAL DE LICENCIAS	750,000.00	0.00	750,000.00	0.00	0.00	60,056.93	628,791.74	53,528.56	19,644.27	762,021.50	101.60%	-12,021.50
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	10,000.00	0.00	10,000.00	1,495.87	0.00	709.08	2,393.13	0.00	716.88	5,314.96	53.15%	4,685.04
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	135,000.00	0.00	135,000.00	10,307.40	10,765.57	16,721.00	24,279.16	15,575.73	8,704.02	86,352.88	63.97%	48,647.12
5103	PRODUCTOS	220,000.00	0.00	220,000.00	1,064.05	2,363.85	63,576.08	1,186.45	13,629.36	47,625.90	129,445.69	58.84%	90,554.31
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. MPIO.	110,000.00	0.00	110,000.00	0.00	0.00	58,274.42	0.00	0.00	37,400.04	95,674.46	86.98%	14,325.54
5103001001	ARREND. Y VENTA BIENES MUEBLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5103001002	ARREND. Y VENTA DE BIENES INMUEBLES	100,000.00	0.00	100,000.00	0.00	0.00	58,274.42	0.00	0.00	37,400.04	95,674.46	95.67%	4,325.54
5103003	RENDIMIENTO SOBRE INVERSIONES	110,000.00	0.00	110,000.00	1,064.05	2,363.85	5,301.66	1,186.45	13,629.36	10,225.86	33,771.23	30.70%	76,228.77
5104	APROVECHAMIENTOS	2,942,000.00	0.00	2,942,000.00	230,926.68	252,093.81	306,790.55	956,066.62	210,990.17	147,349.69	2,104,217.52	71.52%	837,782.48
5104001	MULTAS	111,000.00	0.00	111,000.00	8,947.95	8,220.26	6,365.84	18,115.80	10,552.76	3,974.21	56,176.82	50.61%	54,823.18
5104001001	DISPOSICIONES FISCALES	111,000.00	0.00	111,000.00	8,947.95	8,220.26	6,365.84	18,115.80	10,552.76	3,974.21	56,176.82	50.61%	54,823.18
51040010010006	MULTAS DE SEGURIDAD PUBLICA	60,000.00	0.00	60,000.00	5,200.00	5,450.00	4,000.00	6,920.00	8,050.00	1,400.00	31,020.00	51.70%	28,980.00
51040010010009	MULTAS PREDIAL RUSTICO	50,000.00	0.00	50,000.00	3,747.95	2,770.26	2,365.84	11,195.80	2,502.76	2,574.21	25,156.82	50.31%	24,843.18
51040010010010	OTRAS MULTAS FISCALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5104003	REZAGOS	571,000.00	0.00	571,000.00	110,125.25	101,048.46	84,226.99	27,365.39	13,122.61	13,030.11	348,918.81	61.11%	222,081.19
5104003001	PREDIAL URBANO.	380,000.00	0.00	380,000.00	49,544.94	62,050.89	75,819.32	17,771.27	10,003.30	9,726.52	224,916.24	59.19%	155,083.76
5104003002	PREDIAL RUSTICO.	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5104003003	OTROS REZAGOS	190,000.00	0.00	190,000.00	60,580.31	38,997.57	8,407.67	9,594.12	3,119.31	3,303.59	124,002.57	65.26%	65,997.43



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE EL FUERTE



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104004	RECARGOS	220,000.00	0.00	220,000.00	21,274.08	24,331.39	10,035.73	6,067.79	3,576.09	3,649.47	68,934.55	31.33%	151,065.45
5104004001	PREDIAL URBANO	220,000.00	0.00	220,000.00	21,274.08	24,331.39	10,035.73	6,067.79	3,576.09	3,649.47	68,934.55	31.33%	151,065.45
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	722.24	549.72	331.60	1,603.56	32.07%	3,396.44
5104005001	PREDIAL URBANO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	722.24	549.72	331.60	1,603.56	32.07%	3,396.44
5104006	OTROS APROVECHAMIENTOS	2,035,000.00	0.00	2,035,000.00	90,579.40	118,493.70	206,161.99	903,795.40	183,188.99	126,364.30	1,628,583.78	80.03%	406,416.22
5104006001	DONATIVOS	1,400,000.00	0.00	1,400,000.00	60,537.14	74,794.29	146,832.80	703,049.81	133,155.48	89,058.47	1,207,427.99	86.24%	192,572.01
5104006002	INGRESOS TRANSITO	435,000.00	0.00	435,000.00	30,042.26	29,699.41	41,179.19	37,395.59	33,533.51	30,705.83	202,555.79	46.56%	232,444.21
5104006005	APOYO AL DEPORTE	200,000.00	0.00	200,000.00	0.00	14,000.00	18,150.00	163,350.00	16,500.00	6,600.00	218,600.00	109.30%	-18,600.00
5105	PARTICIPACIONES	100,533,000.00	6,480,736.71	107,013,736.71	6,636,649.67	10,920,228.24	6,904,238.20	14,464,510.32	10,777,200.57	9,702,213.80	59,405,040.80	55.51%	47,608,695.91
5105001	FEDERALES	51,970,000.00	5,454,000.00	57,424,000.00	4,461,694.52	6,453,868.64	4,592,030.87	5,628,262.49	6,338,923.27	7,519,301.32	34,994,081.11	60.94%	22,429,918.89
5105001001	PARTICIPACIONES FEDERALES	51,970,000.00	5,454,000.00	57,424,000.00	4,461,694.52	6,453,868.64	4,592,030.87	5,628,262.49	6,338,923.27	7,519,301.32	34,994,081.11	60.94%	22,429,918.89
5105002	ESTATALES	60,000.00	0.00	60,000.00	5,757.60	9,666.90	14,001.55	16,293.80	14,305.90	13,323.95	73,349.70	122.25%	-13,349.70
5105002001	PARTICIPACIONES ESTATALES.	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
5105004	DE LOS FONDOS DE APORT. FEDERALES	48,503,000.00	1,026,736.71	49,529,736.71	2,169,197.55	4,456,692.70	2,298,205.78	8,819,954.03	4,423,971.40	2,169,588.53	24,337,609.99	49.14%	25,192,126.72
5105004001	FONDO DE INFR. SOCIAL MUNICIPAL	22,654,000.00	177,637.48	22,831,637.48	15,233.99	2,302,532.30	2,297,787.69	4,512,033.47	2,269,990.94	15,713.35	11,413,291.74	49.99%	11,418,345.74
51050040010001	APORT. AL FONDO DE INF. SOC. MPAL	22,529,000.00	-304.00	22,528,696.00	0.00	2,252,869.62	2,252,869.62	4,505,739.24	2,252,869.62	0.00	11,264,348.10	50.00%	11,264,347.90
51050040010002	REND. DEL FONDO DE INFR. SOC. MPAL	50,000.00	0.00	50,000.00	133.99	2,162.68	4,608.07	3,094.23	3,099.82	3,213.35	16,312.14	32.62%	33,687.86
51050040010003	APORTACIONES DE TERCEROS	75,000.00	0.00	75,000.00	15,100.00	47,500.00	40,310.00	3,200.00	14,021.50	12,500.00	132,631.50	176.84%	-57,631.50
51050040010004	REMANENTE EJERCICIO 2005	0.00	177,941.48	177,941.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	177,941.48
5105004002	FONDO DE FORTALECIMIENTO MPAL.	25,849,000.00	849,099.23	26,698,099.23	2,153,963.56	2,154,160.40	418.09	4,307,920.56	2,153,980.46	2,153,875.18	12,924,318.25	48.41%	13,773,780.98
51050040020001	APORTACIONES AL FONDO DE F. M.	25,845,000.00	298.00	25,845,298.00	2,153,774.77	2,153,774.77	0.00	4,307,549.54	2,153,774.77	2,153,774.77	12,922,648.62	50.00%	12,922,649.38
51050040020002	REND. DEL FONDO DE FORT. MPAL	4,000.00	0.00	4,000.00	188.79	385.63	418.09	371.02	205.69	100.41	1,669.63	41.74%	2,330.37
51050040020004	REMANENTE EJERCICIO 2005	0.00	848,801.23	848,801.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	848,801.23
5106	IMPUESTOS ADICIONALES	1,219,113.60	0.00	1,219,113.60	67,992.61	81,254.07	82,605.63	280,586.07	101,202.85	88,978.55	702,619.78	57.63%	516,493.82
5106001	PRO-ALFABETIZACION	80,150.00	0.00	80,150.00	4,004.81	4,786.71	8,768.82	36,432.67	7,858.71	4,980.84	66,832.56	83.38%	13,317.44
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	80,150.00	0.00	80,150.00	4,004.81	4,341.51	8,768.82	36,432.67	7,858.71	4,980.84	66,387.36	82.83%	13,762.64
5106003	PRO-MEJORAS MATERIALES	240,450.00	0.00	240,450.00	12,014.84	13,025.15	26,260.26	109,298.83	23,579.78	14,942.53	199,121.39	82.81%	41,328.61
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	818,363.60	0.00	818,363.60	47,968.15	59,100.70	38,807.73	98,421.90	61,905.65	64,074.34	370,278.47	45.25%	448,085.13
TOTAL DE INGRESOS		114,710,749.96	6,480,736.71	121,191,486.67	7,496,631.50	11,933,357.95	7,920,969.26	17,415,214.52	11,879,270.51	10,726,597.59	67,372,041.33	55.59%	53,819,445.34