



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE EL FUERTE



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	8,190,636.36	8,512,636.36	3,703,179.43	578,424.45	1,924,154.65	997,917.35	546,038.94	184,731.22	85,082.00	4,316,348.61	8,019,528.04	94.21%
5101001	ESPECTÁCULOS PÚBLICOS	5,000.00	5,000.00	334.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.09	6.68%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	2,000.00	4,000.00	0.00	0.00	4,267.08	0.00	758.59	-853.40	0.00	4,172.27	4,172.27	104.31%
5101005	IMPUESTO PREDIAL	7,233,636.36	7,324,636.36	3,139,874.40	543,179.47	1,816,958.30	822,442.90	456,787.95	113,602.43	31,744.61	3,784,715.66	6,924,590.06	94.54%
5101005001	IMPUESTO PREDIAL URBANO	800,000.00	891,000.00	826,948.92	12,041.58	12,895.10	15,583.14	5,151.99	4,787.08	14,067.66	64,526.55	891,475.47	100.05%
5101005002	IMPUESTO PREDIAL RUSTICO	6,433,636.36	6,433,636.36	2,312,925.48	531,137.89	1,804,063.20	806,859.76	451,635.96	108,815.35	17,676.95	3,720,189.11	6,033,114.59	93.77%
5101006	ADQUISICIÓN DE INMUEBLES	950,000.00	950,000.00	562,970.94	35,244.98	102,929.27	175,474.45	88,492.40	71,982.19	53,337.39	527,460.68	1,090,431.62	114.78%
5101006001	PREDIOS URBANOS	700,000.00	700,000.00	351,542.11	23,752.37	45,075.81	42,466.15	67,432.04	38,516.58	42,339.33	259,582.28	611,124.39	87.30%
5101006002	PREDIOS RÚSTICOS	250,000.00	479,000.00	211,428.83	11,492.61	57,853.46	133,008.30	21,060.36	33,465.61	10,998.06	267,878.40	479,307.23	100.06%
5102	DERECHOS	1,606,000.00	1,900,000.00	1,327,538.11	63,163.77	64,728.25	63,069.78	113,041.93	118,453.68	114,610.43	537,067.84	1,864,605.95	98.14%
5102001	OBRAS PUBLICAS	33,000.00	33,000.00	7,741.28	1,387.25	2,888.25	763.50	1,187.97	1,566.83	517.14	8,310.94	16,052.22	48.64%
5102001002	ALINEAMIENTO DE CALLES	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001003	ASIGNACIÓN DE NUMERO OFICIAL	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	34.39	34.39	34.39	6.88%
5102001006	EXP. DE LIC. P/CONSTR., RECONSTR., REMOD. O DEMOL. DE EDIFICIOS	20,000.00	20,000.00	3,290.05	589.25	2,541.75	147.69	0.00	0.00	334.25	3,612.94	6,902.99	34.51%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	10,000.00	10,000.00	4,451.23	798.00	346.50	615.81	1,187.97	1,566.83	148.50	4,663.61	9,114.84	91.15%
5102001008	LA OBST. TEMPORAL DE LA VIA PUBLICA	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102002	DE LA PREST. DE SERV. SANIT. P/CONTROL DE ENFERMEDADES TRANSMISIBLES	2,000.00	2,000.00	114.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.52	5.73%
5102003	EXPEDICIÓN DE CERTIF. Y LEG. DE FIRMAS	1,000.00	31,000.00	25,134.76	1,145.35	916.29	1,030.82	1,718.09	916.32	647.37	6,374.24	31,509.00	101.64%
5102005	SERV. DE SEGURIDAD PUBLICA	200,000.00	276,000.00	147,540.74	9,345.32	4,397.77	13,468.64	18,141.07	39,580.57	44,252.10	129,185.47	276,726.21	100.26%
5102006	POR CONCESIÓN DE LOTES DE PANTEONES	45,000.00	52,000.00	32,759.36	7,318.69	1,202.64	801.76	5,588.93	1,202.52	3,654.10	19,768.64	52,528.00	101.02%
5102007	POR LA PREST. DE SERV. DE MATANZA EN LOS RASTROS MUNICIPALES	210,000.00	247,000.00	133,908.64	19,054.32	18,847.41	15,754.35	22,079.26	23,318.68	14,701.35	113,755.37	247,664.01	100.27%
5102011	POR EL USO, CONCES. DE CASILLAS Y PISOS EN LOS MERCADOS	85,000.00	134,000.00	45,598.27	9,119.09	13,058.69	9,885.86	16,791.19	25,955.48	13,659.16	88,469.47	134,067.74	100.05%
5102012	USO DE PISO EN VIA PUBLICA Y SITIOS PÚBLICOS	135,000.00	155,000.00	81,051.20	9,552.00	10,620.00	11,144.00	10,908.00	14,244.00	18,104.98	74,572.98	155,624.18	100.40%
5102014	OTORG. DE REV., PERM. O AUT. P/EL FUNC. DE ESTAB. Y LOC. P/VTA. Y CONSUMO DE BEB. ALCOHÓLICAS	895,000.00	970,000.00	853,689.34	6,241.75	12,797.20	10,220.85	36,627.42	11,669.28	19,074.23	96,630.73	950,320.07	97.97%
5102014001	REVALIDACIÓN ANUAL DE LICENCIAS	750,000.00	796,000.00	762,021.50	0.00	7,467.03	3,893.86	23,225.72	0.00	0.00	34,586.61	796,608.11	100.08%
5102014002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	10,000.00	39,000.00	5,314.96	3,951.23	5,330.17	4,036.39	9,277.04	2,048.93	9,912.21	34,555.97	39,870.93	102.23%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	135,000.00	135,000.00	86,352.88	2,290.52	0.00	2,290.60	4,124.66	9,620.35	9,162.02	27,488.15	113,841.03	84.33%
5103	PRODUCTOS	220,000.00	344,000.00	129,445.69	12,122.30	1,431.37	70,131.76	1,440.70	48,097.68	83,117.54	216,341.35	345,787.04	100.52%
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. DEL MUNICIPIO	110,000.00	232,000.00	95,674.46	0.00	0.00	41,420.00	0.00	12,466.68	83,398.17	137,284.85	232,959.31	100.41%
5103001001	ARREND. Y VENTA BIENES MUEBLES	10,000.00	41,000.00	0.00	0.00	0.00	41,420.00	0.00	0.00	0.00	41,420.00	41,420.00	101.02%
5103001002	ARREND. Y VTA. DE BIENES INMUEBLES	100,000.00	191,000.00	95,674.46	0.00	0.00	0.00	0.00	12,466.68	83,398.17	95,864.85	191,539.31	100.28%
5103003	RENDIMIENTO SOBRE INVERSIONES	110,000.00	112,000.00	33,771.23	12,122.30	1,431.37	28,711.76	1,440.70	35,631.00	-280.63	79,056.50	112,827.73	100.74%
5104	APROVECHAMIENTOS	2,942,000.00	4,232,500.00	2,104,217.52	107,636.86	156,689.90	205,970.53	283,360.12	979,898.69	168,784.20	1,902,340.30	4,006,557.82	94.66%
5104001	MULTAS	111,000.00	125,000.00	56,176.82	8,898.84	5,614.90	10,724.00	31,787.98	4,159.38	9,391.34	70,576.44	126,753.26	101.40%
5104001001	DISPOSICIONES FISCALES	111,000.00	125,000.00	56,176.82	8,898.84	5,614.90	10,724.00	31,787.98	4,159.38	9,391.34	70,576.44	126,753.26	101.40%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	60,000.00	60,000.00	31,020.00	3,400.00	5,590.00	6,150.00	4,070.00	1,950.00	8,800.00	29,960.00	60,980.00	101.63%
51040010010009	MULTAS PREDIAL RUSTICO	50,000.00	61,000.00	25,156.82	1,362.84	24.90	4,574.00	27,717.98	2,209.38	133.24	36,022.34	61,179.16	100.29%
51040010010010	OTRAS MULTAS FISCALES	1,000.00	4,500.00	0.00	4,136.00	0.00	0.00	0.00	0.00	458.10	4,594.10	4,594.10	102.09%
5104003	REZAGOS	571,000.00	571,000.00	348,918.81	3,711.23	28,455.84	20,302.55	10,715.86	31,724.79	19,245.14	114,155.41	463,074.22	81.10%
5104003001	PREDIAL URBANO.	380,000.00	380,000.00	224,916.24	647.92	13,616.43	8,265.57	6,681.33	10,989.89	13,716.70	53,917.84	278,834.08	73.38%
5104003002	PREDIAL RUSTICO.	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003003	OTROS REZAGOS.	190,000.00	190,000.00	124,002.57	3,063.31	14,839.41	12,036.98	2,216.24	18,865.30	3,059.85	54,081.09	178,083.66	93.73%
5104003004	INGRESOS TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00	1,368.97	1,370.72	1,267.07	4,006.76	4,006.76	0.00%



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5104003005	10% I.P.U.	0.00	0.00	0.00	0.00	0.00	0.00	449.32	498.88	1,201.52	2,149.72	2,149.72	0.00%
5104004	RECARGOS	220,000.00	220,000.00	68,934.55	1,863.79	6,191.48	5,858.05	9,308.22	6,017.92	4,190.57	33,430.03	102,364.58	46.53%
5104004001	PREDIAL URBANO	220,000.00	220,000.00	68,934.55	1,863.79	6,191.48	5,858.05	9,308.22	6,017.92	4,190.57	33,430.03	102,364.58	46.53%
5104005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	5,000.00	5,000.00	1,603.56	137.43	45.81	0.00	0.00	45.81	412.29	641.34	2,244.90	44.90%
5104005001	PREDIAL URBANO	5,000.00	5,000.00	1,603.56	137.43	45.81	0.00	0.00	45.81	412.29	641.34	2,244.90	44.90%
5104006	OTROS APROVECHAMIENTOS	2,035,000.00	3,311,000.00	1,628,583.78	93,025.57	116,381.87	169,085.93	231,548.06	937,950.79	135,544.86	1,683,537.08	3,312,120.86	100.03%
5104006001	DONATIVOS.	1,400,000.00	2,214,000.00	1,207,427.99	59,919.05	70,076.45	119,894.45	73,425.13	590,570.54	93,441.54	1,007,327.16	2,214,755.15	100.03%
5104006002	INGRESOS TRANSITO	435,000.00	462,000.00	202,555.79	33,106.52	44,605.42	36,341.48	56,040.08	47,604.82	42,103.32	259,801.64	462,357.43	100.08%
5104006005	APOYO AL DEPORTE	200,000.00	635,000.00	218,600.00	0.00	1,700.00	12,850.00	102,082.85	299,775.43	0.00	416,408.28	635,008.28	100.00%
5105	PARTICIPACIONES	107,013,736.71	111,167,736.71	59,405,040.80	8,309,145.41	13,429,403.98	9,421,113.40	7,639,671.81	5,828,917.29	6,097,071.39	50,725,323.28	110,130,364.08	99.07%
5105001	FEDERALES	57,424,000.00	61,481,000.00	34,994,081.11	6,048,417.76	4,598,839.12	5,000,233.80	3,229,050.04	3,660,922.98	3,949,829.85	26,487,293.55	61,481,374.66	100.00%
5105001001	PARTICIPACIONES FEDERALES	57,424,000.00	61,481,000.00	34,994,081.11	6,048,417.76	4,598,839.12	5,000,233.80	3,229,050.04	3,660,922.98	3,949,829.85	26,487,293.55	61,481,374.66	100.00%
5105002	ESTATALES	60,000.00	101,000.00	73,349.70	12,500.60	5,544.90	0.00	0.00	9,951.60	0.00	27,997.10	101,346.80	100.34%
5105002001	PARTICIPACIONES ESTATALES.	60,000.00	101,000.00	0.00	0.00	0.00	0.00	0.00	9,951.60	0.00	9,951.60	9,951.60	9.85%
5105004	DE LOS FONDOS DE APORT. FEDERALES	48,503,298.00	49,530,034.71	24,337,609.99	2,248,227.05	8,825,019.96	4,420,879.60	4,410,621.77	2,158,042.71	2,147,241.54	24,210,032.63	48,547,642.62	98.02%
5105004001	FONDO DE INFR.SOCIAL MUNICIPAL	22,654,000.00	22,831,637.48	11,413,291.74	2,247,783.06	4,517,050.37	2,266,673.89	2,256,841.56	3,882.12	-7,099.36	11,285,131.64	22,698,423.38	99.42%
51050040010001	APORT.AL FONDO DE INF.S.MPAL	22,528,696.00	22,528,696.00	11,264,348.10	2,252,869.62	4,505,739.24	2,252,869.62	2,252,869.73	0.00	0.00	11,264,348.21	22,528,696.31	100.00%
51050040010002	REND.DEL FONDO DE INF.S.MPAL	50,000.00	50,000.00	16,312.14	4,034.94	3,311.13	3,504.27	3,971.83	3,882.12	3,200.64	21,904.93	38,217.07	76.43%
51050040010003	APORTACIONES DE TERCEROS	75,000.00	131,000.00	132,631.50	-9,121.50	8,000.00	10,300.00	0.00	0.00	-10,300.00	-1,121.50	131,510.00	100.39%
51050040010004	REMANENTE EJERCICIOS ANTERIORES	177,941.48	177,941.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	FONDO DE FORTALECIMIENTO MPAL.	25,849,298.00	26,698,397.23	12,924,318.25	443.99	4,307,969.59	2,154,205.71	2,153,780.21	2,154,160.59	2,154,340.90	12,924,900.99	25,849,219.24	96.82%
51050040020001	APORTACIONES AL FONDO DE FORT. MPAL.	25,845,298.00	25,845,298.00	12,922,648.62	0.00	4,307,549.54	2,153,774.77	2,153,774.77	2,153,774.77	2,153,774.98	12,922,648.83	25,845,297.45	100.00%
51050040020002	REND.DEL FONDO DE FORT.MPAL	4,000.00	4,000.00	1,669.63	443.99	420.05	430.94	5.44	385.82	565.92	2,252.16	3,921.79	98.04%
51050040020004	REMANENTE EJERCICIOS ANTERIORES	848,801.23	848,801.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5106	IMPUESTOS ADICIONALES	1,219,113.60	1,284,513.60	702,619.78	73,632.67	208,169.79	102,751.19	58,690.52	49,021.25	36,779.97	529,045.39	1,231,665.17	95.89%
5106001	PRO-ALFABETIZACIÓN	80,150.00	93,150.00	66,832.56	2,712.79	3,236.26	3,153.23	5,656.19	6,092.87	5,715.09	26,566.43	93,398.99	100.27%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	80,150.00	93,150.00	66,387.36	3,157.99	3,236.26	3,153.23	5,656.19	6,092.87	5,715.09	27,011.63	93,398.99	100.27%
5106003	PRO-MEJORAS MATERIALES	240,450.00	279,850.00	199,121.39	9,474.35	9,708.97	9,460.10	16,969.26	18,279.36	16,841.76	80,733.80	279,855.19	100.00%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	818,363.60	818,363.60	370,278.47	58,287.54	191,988.30	86,984.63	30,408.88	18,556.15	8,508.03	394,733.53	765,012.00	93.48%
5107	INGRESOS EXTRAORDINARIOS	0.00	10,298,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	10,298,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001001	GOBIERNO DEL ESTADO	0.00	10,298,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070010010001	ANTICIPO A CUENTA DE PARTICIP.	0.00	10,298,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		121,191,486.67	137,739,686.67	67,372,041.33	9,144,125.46	15,784,577.94	10,860,954.01	8,642,244.02	7,209,119.81	6,585,445.53	58,226,466.77	125,598,508.10	91.19%