



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	19,557,434.85	5,804,856.29	25,362,291.14	1,232,263.40	1,599,933.53	1,436,767.49	1,849,345.18	1,097,178.89	2,590,923.40	9,806,411.89	38.67%	15,555,879.25
5101001	ESPECTACULOS PUBLICOS	54,393.67	9,665.76	64,059.43	3,260.00	3,728.00	5,600.00	6,532.00	12,048.00	6,200.00	37,368.00	58.33%	26,691.43
5101001002	CIRCOS, TEATROS Y TITERES	54,393.67	9,665.76	64,059.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,059.43
5101001010	ESPECTACULOS DIVERSOS	0.00	0.00	0.00	3,260.00	3,728.00	5,600.00	6,532.00	12,048.00	6,200.00	37,368.00	0.00%	-37,368.00
5101002	POR REMATES NO JUD., SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,440.66	13,715.49	19,156.15	0.00	0.00	7,301.03	0.00	2,260.89	0.00	9,561.92	49.92%	9,594.23
5101002002	RIFAS, SORTEOS Y LOTERIAS	5,440.66	13,715.49	19,156.15	0.00	0.00	7,301.03	0.00	2,260.89	0.00	9,561.92	49.92%	9,594.23
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	58,419.32	0.00	58,419.32	0.00	0.00	6,127.08	707.75	687.16	687.16	7,521.99	12.88%	50,897.33
5101003001	ANUNCIOS Y PUBLICIDAD	58,419.32	0.00	58,419.32	0.00	0.00	6,127.08	707.75	687.16	687.16	7,521.99	12.88%	50,897.33
5101005	IMPUESTO PREDIAL	15,853,222.60	3,415,714.88	19,268,937.48	924,105.85	1,289,534.11	965,964.11	1,559,116.46	460,614.25	2,000,872.00	7,200,206.78	37.37%	12,068,730.70
5101005001	IMPUESTO PREDIAL URBANO	3,890,212.60	915,724.88	4,805,937.48	837,273.61	865,874.10	616,663.87	185,872.05	85,893.52	125,045.23	2,716,622.38	56.53%	2,089,315.10
5101005002	IMPUESTO PREDIAL RUSTICO	11,963,010.00	2,499,990.00	14,463,000.00	86,832.24	423,660.01	349,300.24	1,373,244.41	374,720.73	1,875,826.77	4,483,584.40	31.00%	9,979,415.60
5101006	ADQUISICION DE INMUEBLES	3,585,958.60	2,365,760.16	5,951,718.76	304,897.55	306,671.42	451,775.27	282,988.97	622,255.75	583,164.24	2,551,753.20	42.87%	3,399,965.56
5101006001	PREDIOS URBANOS	1,514,383.44	1,549,118.56	3,063,502.00	304,897.55	306,671.42	451,775.27	282,988.97	622,255.75	583,164.24	2,551,753.20	83.30%	511,748.80
5101006002	PREDIOS RUSTICOS	2,071,575.16	816,641.60	2,888,216.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,888,216.76
5102	DE LOS DERECHOS P/PREST. DE SERV. PUBLICOS	5,056,121.48	-1,110,056.15	3,946,065.33	253,357.78	226,426.59	1,088,227.21	701,845.36	303,346.48	219,579.58	2,792,783.00	70.77%	1,153,282.33
5102001	OBRAS PUBLICAS	426,469.74	-17,119.94	409,349.80	42,597.38	31,028.97	48,734.19	57,131.45	15,249.34	29,951.95	224,693.28	54.89%	184,656.52
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	4,897.42	-4,756.03	141.39	0.00	0.00	0.00	0.00	0.00	82.48	82.48	58.34%	58.91
5102001002	ALINEAMIENTO DE CALLES	62,829.10	-13,680.96	49,148.14	5,925.60	2,852.57	2,418.68	5,545.94	3,817.73	3,915.36	24,475.88	49.80%	24,672.26
5102001003	ASIGNACION DE NUMERO OFICIAL "P/DESLINDES, MED. SOLARES BALDIOS Y DE	16,331.40	-321.87	16,009.53	1,855.45	1,387.16	1,614.62	1,019.44	1,134.04	1,273.92	8,284.63	51.75%	7,724.90
5102001005	LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	51,663.99	2,558.54	54,222.53	2,495.13	2,754.00	3,869.45	14,749.51	1,994.55	3,060.05	28,922.69	53.34%	25,299.84
5102001006	EXP. DE LIC. PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION, DEMOL.DE EDIFICIOS	282,884.90	-9,468.28	273,416.62	31,650.54	23,124.74	39,359.62	34,777.32	6,710.82	20,147.71	155,770.75	56.97%	117,645.87
5102001007	APERTURA DE CEPAS EN VIA PUBLICA	4,186.91	3,596.51	7,783.42	593.72	261.14	451.81	437.15	1,311.94	866.04	3,921.80	50.39%	3,861.62
5102001008	LA OBSTR. TEMP. DE LA VIA PUBL.	3,676.02	4,952.15	8,628.17	76.94	649.36	1,020.01	602.09	280.26	606.39	3,235.05	37.49%	5,393.12
5102002	DE LA PREST. DE SERV. SANITARIOS PARA EL CONTROL DE ENFERM. TRANSMISIBLES	4,385.23	0.00	4,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,385.23
5102002001	EXAMENES SEROLOGICOS BIMESTR.	4,385.23	0.00	4,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,385.23
5102003	EXPEDIC. DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	315,936.66	64,260.18	380,196.84	26,412.55	28,392.78	50,422.95	33,561.14	31,194.54	28,320.90	198,304.86	52.16%	181,891.98
5102003001	CERT. DE RESIDENC. Y FICH. DACTI	315,936.66	-218,654.70	97,281.96	7,787.18	9,268.03	11,142.70	9,963.24	6,871.22	6,676.55	51,708.92	53.15%	45,573.04
5102003002	CERT. D/CONduc. Y DE N/ANT. PENA	0.00	981.60	981.60	114.52	0.00	114.52	0.00	229.04	0.00	458.08	46.67%	523.52
5102003003	CERT. DE SOLVENCIA FISCAL	0.00	140,178.82	140,178.82	8,701.02	10,879.40	14,086.04	12,260.11	12,138.72	12,368.20	70,433.49	50.25%	69,745.33
5102003010	OTROS CERTIFICADOS	0.00	141,754.46	141,754.46	9,809.83	8,245.35	25,079.69	11,337.79	11,955.56	9,276.15	75,704.37	53.41%	66,050.09
5102006	POR CONCESION DE LOTES DE PANTEONES	161,111.13	-59,359.14	101,751.99	13,820.59	6,248.84	6,319.06	11,252.62	8,521.20	7,134.70	53,297.01	52.38%	48,454.98
5102006001	CONC. D/TERRE. OCUP. PERP. EN PAN	161,111.13	-59,359.14	101,751.99	13,820.59	6,248.84	6,319.06	11,252.62	8,521.20	7,134.70	53,297.01	52.38%	48,454.98
5102009	DE ASEO, LIMPIA, RECOLEC. Y DISP. FINAL DE LA BASURA	1,331,049.76	-1,202,976.73	128,073.03	3,481.56	17,513.17	10,854.10	7,134.72	14,335.66	10,535.96	63,855.17	49.86%	64,217.86
5102009001	RECOLECC. DE BASURA	1,331,049.76	-1,202,976.73	128,073.03	3,481.56	17,513.17	10,854.10	7,134.72	14,335.66	10,535.96	63,855.17	49.86%	64,217.86
5102010	MERCADOS MUNICIPALES	91,537.67	-90,797.42	740.25	0.00	0.00	0.00	431.82	0.00	0.00	431.82	58.33%	308.43
5102010001	POR ARREND. DE CASILLAS Y PISOS	91,537.67	-90,797.42	740.25	0.00	0.00	0.00	431.82	0.00	0.00	431.82	58.33%	308.43
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	119,880.28	90,746.62	210,626.90	15,660.33	23,806.81	20,756.21	11,877.64	18,564.80	13,151.94	103,817.73	49.29%	106,809.17
5102011001	USO CONCESION DE CASILLAS Y PISOS	119,880.28	90,746.62	210,626.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	210,626.90
5102011002	PISO MERCADO MUNICIPAL	0.00	0.00	0.00	15,660.33	23,806.81	20,756.21	11,877.64	18,564.80	13,151.94	103,817.73	0.00%	-103,817.73
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	872,192.15	163,369.14	1,035,561.29	112,945.75	86,418.89	101,540.11	101,511.14	82,218.88	67,539.07	552,173.84	53.32%	483,387.45
5102012001	PUEST. FIJO E INST. SEMIF. AMBUL	872,192.15	154,906.64	1,027,098.79	110,024.91	85,640.13	101,540.11	100,663.66	82,218.88	67,149.69	547,237.38	53.28%	479,861.41
5102012002	ESTAC. EXCLUSIVO VEHIC. ALQUIL	0.00	7,009.68	7,009.68	2,920.84	778.76	0.00	0.00	0.00	389.38	4,088.98	58.33%	2,920.70
5102012003	EST. VIA PUBLICA DE CARGA	0.00	1,452.82	1,452.82	0.00	0.00	0.00	847.48	0.00	0.00	847.48	58.33%	605.34



Navolato

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5102014	OTORG. DE REVALID., PERMISOS O AUTOR. P/EL CONSUMO DE BEBIDAS ALCOHOLICAS	1,733,558.86	-58,178.86	1,675,380.00	38,439.62	33,017.13	849,600.59	478,944.83	133,262.06	62,945.06	1,596,209.29	95.27%	79,170.71
5102014001	REVALIDACION ANUAL DE LICENCIAS	1,173,694.03	32,305.97	1,206,000.00	0.00	0.00	796,278.55	292,667.22	87,736.07	11,222.96	1,187,904.80	98.50%	18,095.20
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	261,200.48	-36,820.48	224,380.00	30,452.26	24,313.61	41,411.96	14,039.52	28,577.03	40,691.41	179,485.79	79.99%	44,894.21
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	298,664.35	-53,664.35	245,000.00	7,987.36	8,703.52	11,910.08	172,238.09	16,948.96	11,030.69	228,818.70	93.40%	16,181.30
5103	DE LOS PRODUCTOS	1,122,434.77	-91,069.72	1,031,365.05	78,534.99	91,321.26	64,328.41	56,123.00	66,354.00	63,375.00	420,036.66	40.73%	611,328.39
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROP. MPIO.	305,608.73	20,782.45	326,391.18	21,050.00	43,500.00	3,300.00	6,650.00	1,700.00	4,500.00	80,700.00	24.72%	245,691.18
5103001001	ARREND. Y VTA. DE BIENES MUEBLES	183,267.18	0.00	183,267.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	183,267.18
5103001002	ARREND. Y VTA. DE BIENES INMUEBLES	122,341.55	20,782.45	143,124.00	21,050.00	43,500.00	1,600.00	6,650.00	1,700.00	4,500.00	79,000.00	55.20%	64,124.00
51030010020002	ARREND.Y VTA.BIENES INMUEBLES	122,341.55	20,782.45	143,124.00	0.00	1,000.00	0.00	5,000.00	0.00	4,500.00	10,500.00	7.34%	132,624.00
51030010020006	"VTA.DE LTS.COL.22 JUNIO, V.A.F.	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00%	-750.00
51030010020014	VENTA LOTES 1RA.AMPL.VBJ	0.00	0.00	0.00	10,850.00	41,300.00	500.00	0.00	0.00	0.00	52,650.00	0.00%	-52,650.00
51030010020015	VTA.DE LOTES COMUN.SATAYA	0.00	0.00	0.00	0.00	0.00	0.00	900.00	500.00	0.00	1,400.00	0.00%	-1,400.00
51030010020018	COLONIA SOLIDARIDAD	0.00	0.00	0.00	400.00	1,200.00	1,000.00	0.00	1,200.00	0.00	3,800.00	0.00%	-3,800.00
51030010020019	COL.JOSE VASCONCELOS V.	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00	9,800.00	0.00%	-9,800.00
51030010020020	VENTA DE LOTES COL.CAÑERA	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00%	-100.00
5103001019	COL.JOS' VASCONCELOS V.B.J.	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00%	-1,000.00
5103001020	"COL.PRIMAVERA, V.B.J.	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	0.00%	-700.00
5103002	ESTAB. QUE DEPENDEN DEL MUNICIPIO	661,041.94	12,507.63	673,549.57	57,484.99	47,821.26	61,028.41	49,473.00	64,654.00	53,025.00	333,486.66	49.51%	340,062.91
5103002001	ARRENDAMIENTO Y ACCESO	661,041.94	12,507.63	673,549.57	57,484.99	47,821.26	61,028.41	49,473.00	64,654.00	53,025.00	333,486.66	49.51%	340,062.91
51030020010001	CENTROS RECREATIVOS Y CULTURALES	11,145.00	0.00	11,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,145.00
51030020010002	USO DE ALBERCAS	7,550.00	592.86	8,142.86	0.00	0.00	0.00	150.00	1,400.00	1,700.00	3,250.00	39.91%	4,892.86
51030020010003	CENTRAL CAMIONERA	642,346.94	7,140.48	649,487.42	57,224.99	47,281.26	60,448.41	48,723.00	62,954.00	51,080.00	327,711.66	50.46%	321,775.76
51030020010004	ESCUELA DE ARTES Y OFICIOS	0.00	4,774.29	4,774.29	260.00	540.00	580.00	600.00	300.00	245.00	2,525.00	52.89%	2,249.29
5103003	RENDIMIENTO SOBRE INVERSIONES	155,784.10	-124,359.80	31,424.30	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00	18.62%	25,574.30
5103003001	CITIBANK	155,784.10	-124,359.80	31,424.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	31,424.30
5103003004	GOBIERNO DEL ESTADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00	0.00%	-5,850.00
5104	DE LOS APROVECHAMIENTOS	8,274,189.18	5,142,075.99	13,416,265.17	458,625.10	426,369.65	2,331,631.78	1,740,043.99	519,170.98	424,603.76	5,900,445.26	43.98%	7,515,819.91
5104001	MULTAS	242,580.25	230,419.01	472,999.26	19,069.38	31,311.91	33,647.15	53,005.78	48,095.82	33,289.38	218,419.42	46.18%	254,579.84
5104001001	DISPOSICIONES FISCALES	242,580.25	46,100.17	288,680.42	16,830.91	19,840.00	29,990.00	26,279.06	21,260.00	18,458.10	132,658.07	45.95%	156,022.35
51040010010004	MULTAS DE MERCADOS	0.00	157.06	157.06	91.62	0.00	0.00	0.00	0.00	0.00	91.62	58.33%	65.44
51040010010006	MULTAS DE SEGURIDAD PÚBLICA	207,250.80	44,847.10	252,097.90	16,739.29	19,840.00	29,990.00	25,639.72	21,260.00	18,458.10	131,927.11	52.33%	120,170.79
51040010010007	MULTAS POR DAÑOS A BIENES MCPLES.	0.00	1,096.01	1,096.01	0.00	0.00	0.00	639.34	0.00	0.00	639.34	58.33%	456.67
51040010010008	MULTAS PREDIAL URBANO	6,646.62	0.00	6,646.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,646.62
51040010010009	MULTAS PREDIAL RÚSTICO	26,586.50	0.00	26,586.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,586.50
51040010010010	OTRAS MULTAS FISCALES	2,096.33	0.00	2,096.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,096.33
5104001004	OTRAS INFRACCIONES	0.00	24,704.35	24,704.35	1,780.00	545.45	1,148.44	1,359.07	1,914.54	5,649.91	12,397.41	50.18%	12,306.94
5104001005	MULTA/REZAGO P/IMP.PREDIAL	0.00	159,614.49	159,614.49	458.47	10,926.46	2,508.71	25,367.65	24,921.28	9,181.37	73,363.94	45.96%	86,250.55
5104002	REINTEGROS	459,607.35	13,424.94	473,032.29	66,284.73	0.00	0.00	182,233.77	0.00	27,417.00	275,935.50	58.33%	197,096.79
5104002001	IMSS EJERCICIO 2005	459,607.35	13,424.94	473,032.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	473,032.29
5104002005	RECUP.INCAPACIDADES IMSS	0.00	0.00	0.00	66,284.73	0.00	0.00	182,233.77	0.00	27,417.00	275,935.50	0.00%	-275,935.50
5104003	REZAGOS	1,190,292.93	41,599.37	1,231,892.30	135,811.68	133,771.47	128,494.71	51,441.39	88,885.02	74,858.61	613,262.88	49.78%	618,629.42
5104003001	PREDIAL URBANO	215,787.14	911,188.25	1,126,975.39	133,060.36	113,191.73	127,831.46	49,564.12	64,984.02	68,544.49	557,176.18	49.44%	569,799.21
5104003002	PREDIAL RUSTICO	863,148.52	-814,109.06	49,039.46	0.00	0.00	0.00	0.00	23,345.23	5,261.12	28,606.35	58.33%	20,433.11
5104003003	OTROS REZAGOS	111,357.27	-55,479.82	55,877.45	2,751.32	20,579.74	663.25	1,877.27	555.77	1,053.00	27,480.35	49.18%	28,397.10
5104004	RECARGOS	270,558.50	327,380.74	597,939.24	19,495.07	14,103.89	20,892.11	30,690.57	32,313.35	38,136.59	155,631.58	26.03%	442,307.66
5104004001	PREDIAL URBANO	29,280.76	0.00	29,280.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,280.76
5104004002	PREDIAL RUSTICO	241,277.74	0.00	241,277.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	241,277.74
5104004003	OTROS RECARGOS	0.00	327,380.74	327,380.74	19,495.07	14,103.89	20,892.11	30,690.57	32,313.35	38,136.59	155,631.58	47.54%	171,749.16
51040040030001	RECARGOS FISCALES	0.00	327,380.74	327,380.74	19,495.07	14,103.89	20,892.11	30,690.57	32,313.35	38,136.59	155,631.58	47.54%	171,749.16
5104005	GASTOS DE NOTIF., EJECUCION E INSPECCION FISCAL	245,539.65	1,096.25	246,635.90	19,920.54	22,181.27	21,695.77	13,246.07	22,855.03	23,464.11	123,362.79	50.02%	123,273.11
5104005001	PREDIAL URBANO	98,215.86	30,726.37	128,942.23	14,045.54	12,231.27	9,420.77	4,768.55	9,627.91	12,514.11	62,608.15	48.56%	66,334.08



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104005002	PREDIAL RUSTICO	147,323.79	-29,630.12	117,693.67	5,875.00	9,950.00	12,275.00	8,477.52	13,227.12	10,950.00	60,754.64	51.62%	56,939.03
5104006	OTROS APROVECHAMIENTOS	5,865,610.50	4,528,155.68	10,393,766.18	198,043.70	225,001.11	2,126,902.04	1,409,426.41	327,021.76	227,438.07	4,513,833.09	43.43%	5,879,933.09
5104006001	DONATIVOS	27,636.79	213,584.40	241,221.19	412.31	300.01	0.02	140,000.02	0.00	0.00	140,712.36	58.33%	100,508.83
51040060010001	DONATIVOS	27,636.79	213,584.40	241,221.19	412.31	300.01	0.02	140,000.02	0.00	0.00	140,712.36	58.33%	100,508.83
5104006002	INGRESOS TRANSITO	1,719,550.80	-541,301.04	1,178,249.76	98,386.33	77,152.19	102,550.32	97,634.30	93,139.40	117,906.26	586,768.80	49.80%	591,480.96
5104006004	OTROS	2,755,965.68	1,517,819.83	4,273,785.51	15,333.06	27,319.95	25,211.47	-5,205.00	11,194.99	484.32	74,338.79	1.74%	4,199,446.72
5104006005	APOYO AL DEPORTE	1,362,457.23	3,080,909.63	4,443,366.86	0.00	0.00	1,713,738.27	686,971.90	137,555.19	21,040.16	2,559,305.52	57.60%	1,884,061.34
5104006009	APOYO PARA MEJORAS AL MERCADO	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00%	-300.00
5104006010	APOYO PARA MEJORAS AL RASTRO	0.00	0.00	0.00	18,590.00	17,810.00	20,694.84	14,545.00	16,476.15	17,485.00	105,600.99	0.00%	-105,600.99
5104006011	APOYO PARA OBRAS DIVERSAS	0.00	0.00	0.00	62,122.00	41,768.96	151,807.12	463,780.19	56,766.03	45,331.90	821,576.20	0.00%	-821,576.20
5104006016	DESASOLVE FOSA SEPTICA	0.00	0.00	0.00	2,100.00	10,200.00	11,700.00	9,800.00	9,500.00	6,000.00	49,300.00	0.00%	-49,300.00
5104006027	COMBUST. P/ENTREGA MATER. CONST.	0.00	0.00	0.00	1,100.00	450.00	900.00	1,900.00	2,390.00	900.00	7,640.00	0.00%	-7,640.00
5104006028	DEPOSITO A FAVOR DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,290.43	18,290.43	0.00%	-18,290.43
5104006029	FERIA DEL TOMATE	0.00	257,142.86	257,142.86	0.00	50,000.00	100,000.00	0.00	0.00	0.00	150,000.00	58.33%	107,142.86
5105	DE LAS PARTICIPACIONES	152,183,282.02	15,099,766.08	167,283,048.10	12,915,672.09	13,418,889.72	16,071,242.07	14,762,001.48	15,720,023.78	16,258,400.87	89,146,230.01	53.29%	78,136,818.09
5105001	FEDERALES	76,691,000.00	10,000,000.00	86,691,000.00	6,583,943.18	9,523,713.98	6,776,274.98	8,305,400.23	9,354,093.70	9,786,131.88	50,329,557.95	58.06%	36,361,442.05
5105001001	PARTICIPACIONES FEDERALES	76,691,000.00	10,000,000.00	86,691,000.00	6,583,943.18	9,523,713.98	6,776,274.98	8,305,400.23	9,354,093.70	9,786,131.88	50,329,557.95	58.06%	36,361,442.05
5105002	ESTATALES	212,515.32	185,292.99	397,808.31	14,580.40	33,890.45	33,348.00	48,000.60	34,182.50	31,006.95	195,008.90	49.02%	202,799.41
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	70,316,000.00	-88,061.04	70,227,938.96	6,162,776.51	3,505,833.74	8,894,262.25	6,191,962.73	6,187,088.12	6,229,069.07	37,170,992.42	52.93%	33,056,946.54
5105004001	FONDO DE INFRAEST. SOCIAL MUNICIPAL	28,256,000.00	-72,902.04	28,183,097.96	2,659,039.82	2,097.05	5,390,525.56	2,688,226.04	2,683,351.43	2,725,332.38	16,148,572.28	57.30%	12,034,525.68
51050040010001	APORTAC.AL FONDO INF.SOC.MPAL.	26,426,000.00	-252.00	26,425,748.00	2,642,574.82	0.00	5,285,149.64	2,642,574.82	2,642,574.82	2,642,574.82	15,855,448.92	60.00%	10,570,299.08
51050040010002	REND.DEL FONDO INFR.SOC.MPAL.	180,000.00	-72,650.04	107,349.96	0.00	0.00	8,606.72	11,331.22	12,942.24	17,515.56	50,395.74	46.95%	56,954.22
51050040010003	APORTACIONES DE TERCEROS	1,650,000.00	0.00	1,650,000.00	16,465.00	2,097.05	96,769.20	34,320.00	27,834.37	65,242.00	242,727.62	14.71%	1,407,272.38
5105004002	FONDO FORTALECIMIENTO MCPAL.	42,060,000.00	-15,159.00	42,044,841.00	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	21,022,420.14	50.00%	21,022,420.86
51050040020001	APORT. AL FONDO DE FORTALEC. MPAL.	42,045,000.00	-159.00	42,044,841.00	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	3,503,736.69	21,022,420.14	50.00%	21,022,420.86
51050040020002	REND. DEL FONDO DE FORTALEC. MPAL.	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5105006	INGRESO ZOFEMAT	4,963,766.70	4,996,347.14	9,960,113.84	152,388.00	355,397.00	367,242.00	216,502.00	144,468.00	211,628.00	1,447,625.00	14.53%	8,512,488.84
5105006001	ZOFEMAT DEL EJERCICIO	3,183,466.70	1,260,157.39	4,443,624.09	101,128.00	229,201.00	213,100.00	117,696.00	83,296.00	110,633.00	855,054.00	19.24%	3,588,570.09
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	1,780,300.00	3,736,189.75	5,516,489.75	51,260.00	126,196.00	154,142.00	98,806.00	61,172.00	100,995.00	592,571.00	10.74%	4,923,918.75
5105008	MULTAS ADMVAS. FEDERALES NO FISCALES	0.00	6,186.99	6,186.99	1,984.00	54.55	114.84	135.92	191.46	564.97	3,045.74	49.23%	3,141.25
5105008001	MULTAS ADMVAS.FEDER.NO FISCALES	0.00	6,186.99	6,186.99	1,984.00	54.55	114.84	135.92	191.46	564.97	3,045.74	49.23%	3,141.25
5106	IMPUESTOS ADICIONALES	3,223,913.47	304,062.35	3,527,975.82	186,241.76	221,756.96	413,834.88	370,872.56	184,817.63	311,555.90	1,689,079.69	47.88%	1,838,896.13
5106001	PRO-ALFABETIZACION	255,999.07	-54,817.03	201,182.04	12,668.68	11,322.37	54,413.12	35,093.33	15,168.43	10,979.95	139,645.88	69.41%	61,536.16
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	255,999.07	-54,817.03	201,182.04	12,668.68	11,322.37	54,413.12	35,093.33	15,168.43	10,979.95	139,645.88	69.41%	61,536.16
5106003	PRO-MEJORAS MATERIALES	767,997.21	-164,451.09	603,546.12	38,003.97	33,964.39	163,235.04	105,277.42	45,502.61	32,937.65	418,921.08	69.41%	184,625.04
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,943,918.12	578,147.50	2,522,065.62	122,900.43	165,147.83	141,773.60	195,408.48	108,978.16	256,658.35	990,866.85	39.29%	1,531,198.77
5107	INGRESOS EXTRAORDINARIOS	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000,000.00
5107001	INGRESOS POR FINANCIAMIENTO	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000,000.00
5107001001	GOBIERNO DEL ESTADO	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000,000.00
TOTAL DE INGRESOS		189,417,375.77	43,149,634.84	232,567,010.61	15,124,695.12	15,984,697.71	21,406,031.84	19,480,231.57	17,890,891.76	19,868,438.51	109,754,986.51	47.19%	122,812,024.10