H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**39,828,164.00**	**40,208,154.00**	**19,742,772.96**	**3,330,517.03**	**3,370,762.90**	**3,370,632.67**	**3,465,317.57**	**3,434,048.52**	**3,494,088.20**	**20,465,366.89**	**40,208,139.85**	**100.00%**
41010101	SUELDOS ORDINARIOS	35,485,383.00	35,437,036.00	17,417,677.22	2,955,009.30	2,980,914.03	2,953,864.06	3,083,923.54	2,995,705.00	3,049,935.02	18,019,350.95	35,437,028.17	100.00%
	GOBERNACION	8,091,988.00	8,078,955.00	4,003,699.00	662,545.60	674,500.04	675,656.00	698,200.00	675,283.00	689,068.59	4,075,253.23	8,078,952.23	100.00%
	HACIENDA	2,667,967.00	2,729,130.00	1,326,300.00	234,971.16	233,416.00	231,867.00	245,542.00	232,323.00	224,710.00	1,402,829.16	2,729,129.16	100.00%
	SEGURIDAD PUBLICA	947,025.00	692,409.00	220,061.15	77,170.52	109,791.46	29,537.46	108,302.33	55,162.00	92,383.23	472,347.00	692,408.15	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,378,403.00	12,549,764.00	6,067,617.07	1,030,322.02	1,063,206.53	1,066,803.60	1,131,879.21	1,096,159.00	1,093,773.20	6,482,143.56	12,549,760.63	100.00%
	FONDOS FEDERALES	11,400,000.00	11,386,778.00	5,800,000.00	950,000.00	900,000.00	950,000.00	900,000.00	936,778.00	950,000.00	5,586,778.00	11,386,778.00	100.00%
41010102	COMPLEMENTO DE SUELDOS	1,488,000.00	1,488,000.00	744,000.00	124,000.00	121,500.00	126,500.00	124,000.00	124,000.00	124,000.00	744,000.00	1,488,000.00	100.00%
	GOBERNACION	1,488,000.00	1,488,000.00	744,000.00	124,000.00	121,500.00	126,500.00	124,000.00	124,000.00	124,000.00	744,000.00	1,488,000.00	100.00%
41010103	PERSONAL EXTRAORDINARIO	2,090,500.00	1,776,511.00	883,557.68	143,058.73	138,507.87	149,425.61	148,177.86	150,713.52	163,065.18	892,948.77	1,776,506.45	100.00%
	GOBERNACION	56,100.00	44,700.00	3,200.00	4,000.00	4,000.00	4,000.00	7,500.00	11,000.00	11,000.00	41,500.00	44,700.00	100.00%
	HACIENDA	164,400.00	214,993.00	96,510.75	20,287.73	17,507.87	21,437.61	17,586.86	17,644.52	24,017.18	118,481.77	214,992.52	100.00%
	SEGURIDAD PUBLICA	1,720,000.00	1,373,228.00	716,466.93	108,483.00	105,812.00	113,700.00	112,443.00	98,559.00	117,760.00	656,757.00	1,373,223.93	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	130,368.00	67,380.00	10,288.00	11,188.00	10,288.00	10,648.00	10,288.00	10,288.00	62,988.00	130,368.00	100.00%
	FONDOS FEDERALES	0.00	13,222.00	0.00	0.00	0.00	0.00	0.00	13,222.00	0.00	13,222.00	13,222.00	100.00%
41010104	HORAS EXTRAS	764,281.00	1,506,607.00	697,538.06	108,449.00	129,841.00	140,843.00	109,216.17	163,630.00	157,088.00	809,067.17	1,506,605.23	100.00%
	OBRAS Y SERVICIOS PUBLICOS	764,281.00	1,506,607.00	697,538.06	108,449.00	129,841.00	140,843.00	109,216.17	163,630.00	157,088.00	809,067.17	1,506,605.23	100.00%
4102	**PRESTACIONES LABORALES**	**22,902,790.00**	**24,614,284.00**	**11,917,310.94**	**2,295,998.61**	**2,109,868.28**	**1,748,093.54**	**2,182,859.41**	**1,605,608.82**	**2,754,483.12**	**12,696,911.78**	**24,614,222.72**	**100.00%**
41020201	AGUINALDOS	5,991,961.00	6,287,883.00	2,959,133.82	507,563.00	509,239.00	497,803.00	516,549.00	499,714.00	797,875.95	3,328,743.95	6,287,877.77	100.00%
	GOBERNACION	1,363,730.00	1,623,314.00	669,246.00	115,906.00	115,408.00	111,780.00	115,757.00	111,221.00	383,994.86	954,066.86	1,623,312.86	100.00%
	HACIENDA	459,294.00	475,727.00	227,679.00	38,086.00	40,161.00	38,894.00	40,396.00	38,811.00	51,699.59	248,047.59	475,726.59	100.00%
	SEGURIDAD PUBLICA	844,642.00	535,839.00	402,247.66	70,021.00	68,476.00	62,538.00	68,387.00	64,519.00	-200,351.17	133,589.83	535,837.49	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,141,311.00	2,209,223.00	1,066,471.16	184,635.00	186,279.00	185,676.00	193,094.00	186,248.00	206,818.30	1,142,750.30	2,209,221.46	100.00%
	FONDOS FEDERALES	1,182,984.00	1,443,780.00	593,490.00	98,915.00	98,915.00	98,915.00	98,915.00	98,915.00	355,714.37	850,289.37	1,443,779.37	100.00%
41020202	QUINQUENIOS	347,755.00	332,530.00	164,550.00	28,150.00	27,650.00	27,830.00	28,310.00	28,450.00	27,590.00	167,980.00	332,530.00	100.00%
	GOBERNACION	48,455.00	45,240.00	22,880.00	3,720.00	3,720.00	3,600.00	3,720.00	3,800.00	3,800.00	22,360.00	45,240.00	100.00%
	HACIENDA	28,640.00	28,370.00	14,160.00	2,440.00	2,440.00	2,440.00	2,440.00	2,440.00	2,010.00	14,210.00	28,370.00	100.00%
	SEGURIDAD PUBLICA	9,440.00	9,440.00	4,360.00	780.00	780.00	880.00	880.00	880.00	880.00	5,080.00	9,440.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	261,220.00	249,480.00	123,150.00	21,210.00	20,710.00	20,910.00	21,270.00	21,330.00	20,900.00	126,330.00	249,480.00	100.00%
41020203	CANASTA BASICA	2,697,408.00	1,674,087.00	810,144.00	135,090.00	133,441.00	132,724.40	132,529.60	134,040.00	196,118.00	863,943.00	1,674,087.00	100.00%
	GOBERNACION	127,952.00	68,700.00	31,200.00	5,200.00	5,200.00	5,000.00	5,200.00	5,200.00	11,700.00	37,500.00	68,700.00	100.00%
	HACIENDA	53,400.00	31,350.00	14,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	4,950.00	16,950.00	31,350.00	100.00%
	SEGURIDAD PUBLICA	2,025,806.00	1,082,687.00	543,544.00	90,490.00	89,241.00	88,724.40	88,329.60	89,840.00	92,518.00	539,143.00	1,082,687.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	490,250.00	485,850.00	221,000.00	37,000.00	36,600.00	36,600.00	36,600.00	36,600.00	81,450.00	264,850.00	485,850.00	100.00%
	FONDOS FEDERALES	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	100.00%
41020204	PRIMA VACACIONAL	395,768.00	449,357.00	208,218.36	75,411.85	49,965.74	25,233.16	18,193.80	16,047.40	56,278.91	241,130.86	449,349.22	100.00%
	GOBERNACION	79,370.00	96,157.00	34,145.97	28,378.00	12,276.66	7,143.00	2,570.80	3,053.00	8,584.98	62,006.44	96,152.41	100.00%
	HACIENDA	46,802.00	52,286.00	26,864.63	7,012.94	3,770.00	5,421.00	713.00	4,212.14	4,292.00	25,421.08	52,285.71	100.00%
	SEGURIDAD PUBLICA	11,626.00	17,486.00	7,193.00	4,339.00	2,222.00	1,061.16	0.00	0.00	2,670.00	10,292.16	17,485.16	100.00%
	OBRAS Y SERVICIOS PUBLICOS	257,970.00	283,428.00	140,014.76	35,681.91	31,697.08	11,608.00	14,910.00	8,782.26	40,731.93	143,411.18	283,425.94	100.00%
41020205	INCENTIVOS	1,231,242.00	1,225,763.00	520,473.26	400,675.00	35,994.50	41,062.00	30,511.60	29,375.80	167,667.00	705,285.90	1,225,759.16	100.00%
	GOBERNACION	265,345.00	173,693.00	41,151.26	61,233.00	14,924.00	13,296.00	13,372.00	13,669.00	16,046.00	132,540.00	173,691.26	100.00%
	HACIENDA	49,353.00	41,006.00	5,072.00	26,325.00	1,547.50	1,495.00	1,522.00	1,522.00	3,522.00	35,933.50	41,005.50	100.00%
	SEGURIDAD PUBLICA	583,202.00	543,396.00	418,586.00	8,516.00	971.00	2,730.00	1,351.00	1,351.00	109,890.00	124,809.00	543,395.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	333,342.00	337,668.00	7,664.00	296,601.00	10,552.00	10,541.00	6,266.60	1,833.80	4,209.00	330,003.40	337,667.40	100.00%
	FONDOS FEDERALES	0.00	130,000.00	48,000.00	8,000.00	8,000.00	13,000.00	8,000.00	11,000.00	34,000.00	82,000.00	130,000.00	100.00%
41020208	INDEMNIZACIONES	190,000.00	152,691.00	48,102.48	0.00	18,096.78	25,617.00	43,286.25	0.00	17,586.66	104,586.69	152,689.17	100.00%
	GOBERNACION	0.00	50,498.00	17,273.00	0.00	0.00	0.00	21,836.64	0.00	11,387.66	33,224.30	50,497.30	100.00%
	SEGURIDAD PUBLICA	75,000.00	77,897.00	30,829.48	0.00	0.00	25,617.00	21,449.61	0.00	0.00	47,066.61	77,896.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	115,000.00	24,296.00	0.00	0.00	18,096.78	0.00	0.00	0.00	6,199.00	24,295.78	24,295.78	100.00%
41020209	PENSIONES VITALICIAS	2,735,872.00	3,156,672.00	1,458,290.00	307,313.00	271,951.64	262,974.00	271,000.00	262,766.00	322,377.00	1,698,381.64	3,156,671.64	100.00%
	GOBERNACION	21,700.00	94,825.00	34,340.00	9,768.00	7,992.00	7,766.00	7,994.00	7,760.00	19,205.00	60,485.00	94,825.00	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	372,681.00	441,080.00	183,198.00	37,889.00	32,030.00	31,038.00	32,039.00	31,014.00	93,872.00	257,882.00	441,080.00	100.00%
	SEGURIDAD PUBLICA	622,572.00	664,808.00	293,624.00	50,260.00	50,247.00	48,712.00	50,260.00	48,673.00	123,032.00	371,184.00	664,808.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,718,919.00	1,955,959.00	947,128.00	209,396.00	181,682.64	175,458.00	180,707.00	175,319.00	86,268.00	1,008,830.64	1,955,958.64	100.00%
41020210	CUOTAS IMSS, ISSSTE, ETC.	6,600,000.00	6,722,558.00	3,284,763.98	413,943.40	735,854.83	401,187.00	737,258.52	405,474.24	744,060.92	3,437,778.91	6,722,542.89	100.00%
	GOBERNACION	462,000.00	908,173.00	230,393.30	29,080.70	51,509.84	193,079.63	160,386.82	83,617.37	160,099.32	677,773.68	908,166.98	100.00%
	HACIENDA	396,000.00	452,332.00	197,479.98	23,431.14	44,151.29	42,542.06	57,998.23	30,240.55	56,486.44	254,849.71	452,329.69	100.00%
	SEGURIDAD PUBLICA	1,404,000.00	1,282,371.00	832,490.43	182,792.97	73,776.13	-189,135.43	245,679.25	135,587.23	1,177.87	449,878.02	1,282,368.45	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,838,000.00	2,713,986.00	1,408,704.27	178,638.59	316,417.57	104,700.74	273,194.22	156,029.09	276,297.29	1,305,277.50	2,713,981.77	100.00%
	FONDOS FEDERALES	1,500,000.00	1,365,696.00	615,696.00	0.00	250,000.00	250,000.00	0.00	0.00	250,000.00	750,000.00	1,365,696.00	100.00%
41020211	UNIFORMES	558,100.00	643,365.00	372,185.87	1,035.00	1,895.02	73,645.97	139,695.42	8,579.78	46,308.95	271,160.14	643,346.01	100.00%
	GOBERNACION	83,000.00	109,417.00	49,343.30	0.00	117.02	24,529.50	12,934.75	3,400.00	19,078.50	60,059.77	109,403.07	99.99%
	HACIENDA	37,600.00	51,005.00	24,030.00	0.00	0.00	10,902.00	2,420.00	2,211.80	11,440.20	26,974.00	51,004.00	100.00%
	SEGURDIAD PUBLICA	291,250.00	238,482.00	177,917.75	1,035.00	488.01	29,431.00	15,180.67	800.00	13,627.50	60,562.18	238,479.93	100.00%
	OBRAS Y SERVICIOS PUBLICOS	146,250.00	244,461.00	120,894.82	0.00	1,289.99	8,783.47	109,160.00	2,167.98	2,162.75	123,564.19	244,459.01	100.00%
41020213	OTRAS PRESTACIONES	12,600.00	1,672,124.00	858,987.11	155,432.00	131,364.47	125,893.00	126,247.80	127,008.00	147,190.15	813,135.42	1,672,122.53	100.00%
	GOBERNACION	0.00	440,301.00	249,650.78	31,189.00	30,997.00	32,416.00	32,039.00	31,892.00	32,116.00	190,649.00	440,299.78	100.00%
	HACIENDA	12,600.00	219,052.00	92,564.33	40,635.00	17,832.47	11,453.00	12,698.80	12,844.00	31,024.15	126,487.42	219,051.75	100.00%
	SEGURIDAD PUBLICA	0.00	993,555.00	502,896.00	83,408.00	81,467.00	81,156.00	80,442.00	81,204.00	82,982.00	490,659.00	993,555.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	19,216.00	13,876.00	200.00	1,068.00	868.00	1,068.00	1,068.00	1,068.00	5,340.00	19,216.00	100.00%
41020215	VACACIONES	1,662,084.00	1,616,950.00	864,370.71	218,972.90	144,607.09	89,815.99	95,751.34	52,670.75	150,755.49	752,573.56	1,616,944.27	100.00%
	GOBERNACION	226,766.00	153,562.00	64,786.00	44,161.00	1,284.94	4,966.00	6,159.00	2,744.00	29,458.96	88,773.90	153,559.90	100.00%
	HACIENDA	133,724.00	111,657.00	65,174.80	16,101.55	10,771.00	0.00	2,038.00	6,170.00	11,401.00	46,481.55	111,656.35	100.00%
	SEGURIDAD PUBLICA	564,536.00	561,274.00	329,519.61	69,689.00	41,991.34	52,491.99	44,825.34	16,394.00	6,362.00	231,753.67	561,273.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	737,058.00	790,457.00	404,890.30	89,021.35	90,559.81	32,358.00	42,729.00	27,362.75	103,533.53	385,564.44	790,454.74	100.00%
41020218	HONORARIOS ASIMILABLES A SALARIOS	480,000.00	680,304.00	368,091.35	52,412.46	49,808.21	44,308.02	43,526.08	41,482.85	80,674.09	312,211.71	680,303.06	100.00%
	HACIENDA	480,000.00	680,304.00	368,091.35	52,412.46	49,808.21	44,308.02	43,526.08	41,482.85	80,674.09	312,211.71	680,303.06	100.00%
4103	**MATERIALES Y SUMINISTROS**	**11,589,182.00**	**15,223,052.00**	**6,887,679.01**	**1,268,356.77**	**1,378,934.57**	**1,306,368.58**	**1,449,585.98**	**1,624,355.58**	**1,307,665.14**	**8,335,266.62**	**15,222,945.63**	**100.00%**
41030301	CONSUMO DE ENERGIA ELECTRICA	4,784,452.00	6,523,004.00	2,717,407.00	560,091.00	636,488.00	569,795.00	679,427.00	834,128.00	525,668.00	3,805,597.00	6,523,004.00	100.00%
	GOBERNACION	240,000.00	304,259.00	116,672.00	36,327.00	24,362.00	25,231.00	34,811.00	35,659.00	31,197.00	187,587.00	304,259.00	100.00%
	HACIENDA	120,000.00	122,952.00	41,737.00	13,910.00	11,855.00	12,288.00	12,171.00	11,739.00	19,252.00	81,215.00	122,952.00	100.00%
	SEGURIDAD PUBLICA	336,000.00	333,849.00	109,451.00	57,596.00	11,855.00	63,182.00	12,171.00	60,342.00	19,252.00	224,398.00	333,849.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,088,452.00	5,761,944.00	2,449,547.00	452,258.00	588,416.00	469,094.00	620,274.00	726,388.00	455,967.00	3,312,397.00	5,761,944.00	100.00%
41030302	SERVICIO DE TELEFONO,RADIO E INTERNET	560,622.00	541,210.00	255,530.14	39,435.00	54,152.50	45,294.00	47,966.00	50,178.00	48,648.92	285,674.42	541,204.56	100.00%
	GOBERNACION	341,460.00	317,507.00	142,413.49	20,753.00	34,025.50	26,973.00	30,403.00	31,753.00	31,184.92	175,092.42	317,505.91	100.00%
	HACIENDA	68,950.00	85,095.00	37,285.65	8,030.00	8,102.00	7,456.00	7,760.00	8,029.00	8,432.00	47,809.00	85,094.65	100.00%
	SEGURIDAD PUBLICA	97,212.00	83,352.00	45,207.00	6,783.00	7,659.00	6,884.00	5,906.00	6,044.00	4,865.00	38,141.00	83,348.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	53,000.00	50,256.00	25,624.00	3,869.00	4,366.00	3,981.00	3,897.00	4,352.00	4,167.00	24,632.00	50,256.00	100.00%
	FONDOS FEDERALES	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	100.00%
41030303	SERVICIO DE CORREOS Y TELEGRAFOS	8,446.00	8,438.00	3,673.91	1,544.00	275.91	449.00	1,158.67	1,015.51	318.88	4,761.97	8,435.88	99.97%
	GOBERNACION	4,200.00	3,369.00	2,219.28	123.00	88.91	65.00	593.00	103.01	175.88	1,148.80	3,368.08	99.97%
	HACIENDA	1,500.00	2,576.00	1,030.63	330.00	89.00	230.50	309.17	586.50	0.00	1,545.17	2,575.80	99.99%
	SEGURIDAD PUBLICA	2,496.00	2,459.00	424.00	1,091.00	98.00	153.50	256.50	292.00	143.00	2,034.00	2,458.00	99.96%
	OBRAS Y SERVICIOS PUBLICOS	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	34.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	34.00	34.00	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	3,083,867.00	5,134,432.00	2,435,320.20	412,645.42	447,364.18	456,525.56	459,979.79	435,533.91	487,047.03	2,699,095.89	5,134,416.09	100.00%
	GOBERNACION	548,952.00	766,633.00	365,360.84	57,085.20	62,560.67	67,475.06	69,790.36	67,384.98	76,968.23	401,264.50	766,625.34	100.00%
	HACIENDA	73,400.00	216,488.00	98,774.74	15,087.04	17,993.42	17,672.09	21,005.22	20,641.07	25,313.09	117,711.93	216,486.67	100.00%
	SEGURIDAD PUBLICA	957,920.00	1,514,097.00	745,054.53	137,443.79	138,636.12	134,980.35	113,208.89	117,377.96	127,392.92	769,040.03	1,514,094.56	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,503,595.00	2,636,847.00	1,226,093.09	203,029.39	228,173.97	236,398.06	255,975.32	230,129.90	257,042.79	1,410,749.43	2,636,842.52	100.00%
	FONDOS FEDERALES	0.00	367.00	37.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	367.00	100.00%
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	208,056.00	201,507.00	96,562.82	21,506.81	11,671.92	19,485.25	14,612.84	23,546.16	14,110.41	104,933.39	201,496.21	99.99%
	GOBERNACION	81,426.00	81,074.00	42,014.04	7,195.53	4,022.02	5,536.20	9,372.99	6,574.07	6,352.39	39,053.20	81,067.24	99.99%

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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	85,780.00	84,260.00	41,252.33	9,384.76	7,402.90	8,116.97	4,193.84	9,113.29	4,794.08	43,005.84	84,258.17	100.00%
	SEGURIDAD PUBLICA	29,100.00	25,472.00	9,985.74	3,516.90	0.00	5,022.58	0.00	4,624.59	2,320.94	15,485.01	25,470.75	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,750.00	10,072.00	3,083.47	1,409.62	40.00	614.00	1,046.01	3,234.21	643.00	6,986.84	10,070.31	99.98%
	FONDOS FEDERALES	0.00	629.00	227.24	0.00	207.00	195.50	0.00	0.00	0.00	402.50	629.74	100.12%
41030306	ARTICULOS DEPORTIVOS	10,000.00	12,520.00	11,803.30	716.00	0.00	0.00	0.00	0.00	0.00	716.00	12,519.30	99.99%
	GOBERNACION	10,000.00	12,520.00	11,803.30	716.00	0.00	0.00	0.00	0.00	0.00	716.00	12,519.30	99.99%
41030307	ARTICULOS DE ASEO Y LIMPIA	86,310.00	113,370.00	42,234.64	14,749.13	8,499.13	13,995.62	10,517.73	14,754.53	8,591.75	71,107.89	113,342.53	99.98%
	GOBERNACION	5,888.00	7,415.00	2,949.72	1,104.70	854.52	226.24	1,092.58	1,006.95	158.70	4,443.69	7,393.41	99.71%
	SEGURIDAD PUBLICA	8,472.00	9,719.00	4,403.97	703.79	713.75	2,068.95	683.00	0.00	1,145.00	5,314.49	9,718.46	99.99%
	OBRAS Y SERVICIOS PUBLICOS	71,950.00	96,236.00	34,880.95	12,940.64	6,930.86	11,700.43	8,742.15	13,747.58	7,288.05	61,349.71	96,230.66	99.99%
41030308	MEDICINAS Y SERVICIOS MEDICOS	252,366.00	309,885.00	114,635.79	36,838.63	26,759.57	14,358.90	25,569.41	35,597.57	56,118.92	195,243.00	309,878.79	100.00%
	GOBERNACION	205,750.00	283,288.00	102,446.60	30,187.63	26,361.60	12,897.62	23,198.61	33,933.07	54,259.78	180,838.31	283,284.91	100.00%
	HACIENDA	10,500.00	11,701.00	9,479.99	1,500.00	0.00	43.00	588.00	0.00	90.00	2,221.00	11,700.99	100.00%
	SEGURIDAD PUBLICA	33,796.00	5,118.00	2,709.20	0.00	0.00	1,418.28	988.32	0.00	0.00	2,406.60	5,115.80	99.96%
	OBRAS Y SERVICIOS PUBLICOS	2,320.00	9,778.00	0.00	5,151.00	397.97	0.00	794.48	1,664.50	1,769.14	9,777.09	9,777.09	99.99%
41030309	FLETES Y ACARREOS	100,350.00	87,802.00	971.64	0.00	13,800.00	0.00	28,750.00	44,280.00	0.00	86,830.00	87,801.64	100.00%
	GOBERNACION	350.00	972.00	971.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.64	99.96%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	86,830.00	0.00	0.00	13,800.00	0.00	28,750.00	44,280.00	0.00	86,830.00	86,830.00	100.00%
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	68,506.00	143,631.00	70,558.69	3,916.54	12,121.55	14,401.66	13,364.01	17,903.47	11,359.70	73,066.93	143,625.62	100.00%
	GOBERNACION	11,920.00	12,489.00	5,680.35	86.00	976.00	1,166.00	0.00	2,541.84	2,037.72	6,807.56	12,487.91	99.99%
	OBRAS Y SERVICIOS PUBLICOS	56,586.00	131,142.00	64,878.34	3,830.54	11,145.55	13,235.66	13,364.01	15,361.63	9,321.98	66,259.37	131,137.71	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	26,000.00	26,365.00	14,225.00	1,500.00	1,800.00	1,920.00	3,920.00	3,000.00	0.00	12,140.00	26,365.00	100.00%
	GOBERNACION	26,000.00	26,365.00	14,225.00	1,500.00	1,800.00	1,920.00	3,920.00	3,000.00	0.00	12,140.00	26,365.00	100.00%
41030312	MATERIAL FOTOGRAFICO	13,000.00	4,363.00	3,138.08	280.00	392.00	276.00	0.00	0.00	276.00	1,224.00	4,362.08	99.98%
	GOBERNACION	11,000.00	4,087.00	3,138.08	280.00	392.00	0.00	0.00	0.00	276.00	948.00	4,086.08	99.98%
	SEGURIDAD PUBLICA	2,000.00	276.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	276.00	276.00	100.00%
41030314	SERVICIO DE FOTOCOPIADO	7,982.00	6,188.00	4,023.24	144.50	114.42	70.00	990.98	721.89	105.00	2,146.79	6,170.03	99.71%
	GOBERNACION	1,484.00	1,279.00	1,078.99	144.50	24.00	0.00	0.00	0.00	15.00	183.50	1,262.49	98.71%
	HACIENDA	1,810.00	2,508.00	1,627.97	0.00	0.00	30.00	207.00	581.89	60.00	878.89	2,506.86	99.95%
	SEGURIDAD PUBLICA	980.00	598.00	0.00	0.00	0.00	40.00	557.98	0.00	0.00	597.98	597.98	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,708.00	1,724.00	1,282.93	0.00	45.00	0.00	226.00	140.00	30.00	441.00	1,723.93	100.00%
	FONDOS FEDERALES	0.00	79.00	33.35	0.00	45.42	0.00	0.00	0.00	0.00	45.42	78.77	99.71%
41030315	CONSUMO DE AGUA	1,423,099.00	1,357,269.00	678,631.80	113,105.30	113,105.30	113,105.30	113,105.30	113,105.30	113,105.30	678,631.80	1,357,263.60	100.00%
	GOBERNACION	209,875.00	209,875.00	104,937.48	17,489.58	17,489.58	17,489.58	17,489.58	17,489.58	17,489.58	104,937.48	209,874.96	100.00%
	SEGURIDAD PUBLICA	210,900.00	145,070.00	72,534.24	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	72,534.24	145,068.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,002,324.00	1,002,324.00	501,160.08	83,526.68	83,526.68	83,526.68	83,526.68	83,526.68	83,526.68	501,160.08	1,002,320.16	100.00%
41030316	CONSUMO DE GAS	893,750.00	713,741.00	415,767.44	61,267.44	51,261.09	52,816.79	47,623.75	50,238.24	34,761.72	297,969.03	713,736.47	100.00%
	GOBERNACION	96,000.00	127,984.00	73,445.81	8,951.95	8,724.04	13,835.70	8,832.25	9,329.06	4,864.04	54,537.04	127,982.85	100.00%
	SEGURIDAD PUBLICA	428,250.00	145,345.00	118,068.40	16,913.31	6,309.65	1,151.44	867.15	870.21	1,164.68	27,276.44	145,344.84	100.00%
	OBRAS Y SERVICIOS PUBLICOS	369,500.00	440,412.00	224,253.23	35,402.18	36,227.40	37,829.65	37,924.35	40,038.97	28,733.00	216,155.55	440,408.78	100.00%
41030317	PROG.Y ACCESORIOS P/EQ. DE COMPUTO	62,376.00	39,327.00	23,195.32	617.00	1,129.00	3,875.50	2,600.50	353.00	7,553.51	16,128.51	39,323.83	99.99%
	GOBERNACION	16,060.00	16,796.00	10,190.58	322.00	529.00	0.00	1,979.50	353.00	3,421.01	6,604.51	16,795.09	99.99%
	HACIENDA	41,200.00	18,611.00	11,095.74	138.00	0.00	3,875.50	0.00	0.00	3,500.00	7,513.50	18,609.24	99.99%
	SEGURIDAD PUBLICA	5,016.00	3,255.00	1,909.00	92.00	0.00	0.00	621.00	0.00	632.50	1,345.50	3,254.50	99.98%
	OBRAS Y SERVICIOS PUBLICOS	100.00	665.00	0.00	65.00	600.00	0.00	0.00	0.00	0.00	665.00	665.00	100.00%
4104	**SERVICIOS GENERALES**	**2,613,346.00**	**6,382,297.00**	**3,176,255.28**	**605,676.51**	**472,300.80**	**553,043.07**	**554,096.76**	**548,724.22**	**472,138.05**	**3,205,979.41**	**6,382,234.69**	**100.00%**
41040401	MANT. DE ALUMBRADO PUBLICO	100,000.00	469,038.00	187,653.43	60,259.35	18,504.70	43,366.81	44,152.12	67,172.62	47,928.74	281,384.34	469,037.77	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	469,038.00	187,653.43	60,259.35	18,504.70	43,366.81	44,152.12	67,172.62	47,928.74	281,384.34	469,037.77	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	38,000.00	8,437.00	1,294.00	0.00	1,044.00	0.00	2,905.00	918.96	2,275.00	7,142.96	8,436.96	100.00%
	OBRAS Y SERVICIOS PUBLICOS	38,000.00	8,437.00	1,294.00	0.00	1,044.00	0.00	2,905.00	918.96	2,275.00	7,142.96	8,436.96	100.00%
41040403	MANT. DE MUEBLES Y EQ.DE OFICINA	92,314.00	66,498.00	27,772.50	11,045.00	8,747.51	4,085.00	2,530.00	9,303.48	3,013.00	38,723.99	66,496.49	100.00%
	GOBERNACION	24,284.00	10,804.00	4,549.00	2,621.00	637.50	345.00	0.00	2,650.74	0.00	6,254.24	10,803.24	99.99%
	HACIENDA	53,730.00	48,516.00	19,727.50	7,824.00	7,558.01	3,740.00	1,288.00	6,330.74	2,047.00	28,787.75	48,515.25	100.00%

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	7,100.00	7,178.00	3,496.00	600.00	552.00	0.00	1,242.00	322.00	966.00	3,682.00	7,178.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040404	MANTENIMIENTO DE CALLES	0.00	386,492.00	326,009.96	254.27	0.00	0.00	43,218.81	2,415.00	14,593.40	60,481.48	386,491.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	386,492.00	326,009.96	254.27	0.00	0.00	43,218.81	2,415.00	14,593.40	60,481.48	386,491.44	100.00%
41040405	MANTENIMIENTO DE PANTEONES	13,500.00	3,040.00	516.71	0.00	750.00	0.00	1,187.51	585.02	0.00	2,522.53	3,039.24	99.98%
	OBRAS Y SERVICIOS PUBLICOS	13,500.00	3,040.00	516.71	0.00	750.00	0.00	1,187.51	585.02	0.00	2,522.53	3,039.24	99.98%
41040406	MANT. Y MEJORAS DE OFICINA	62,000.00	11,553.00	3,578.58	0.00	2,185.00	0.00	4,938.40	0.00	851.00	7,974.40	11,552.98	100.00%
	GOBERNACION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	6,768.00	3,578.58	0.00	0.00	0.00	2,338.40	0.00	851.00	3,189.40	6,767.98	100.00%
	FONDOS FEDERALES	0.00	4,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	72,800.00	499,871.00	262,965.80	72,607.86	33,124.19	25,712.18	21,018.72	30,547.21	53,894.18	236,904.34	499,870.14	100.00%
	SEGURIDAD PUBLICA	22,800.00	29,393.00	14,563.64	2,852.00	2,852.00	140.65	5,704.00	2,852.00	428.63	14,829.28	29,392.92	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	470,478.00	248,402.16	69,755.86	30,272.19	25,571.53	15,314.72	27,695.21	53,465.55	222,075.06	470,477.22	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	42,100.00	108,986.00	34,793.09	44,808.47	4,909.71	8,289.07	3,530.00	3,696.42	8,959.10	74,192.77	108,985.86	100.00%
	OBRAS Y SERVICIOS PUBLICOS	42,100.00	108,986.00	34,793.09	44,808.47	4,909.71	8,289.07	3,530.00	3,696.42	8,959.10	74,192.77	108,985.86	100.00%
41040409	REP. DE EQUIPO DE TRANSP.Y MAQ.	1,608,165.00	4,101,002.00	1,988,797.20	365,729.95	364,670.27	383,576.11	361,554.48	367,116.05	269,548.27	2,112,195.13	4,100,992.33	100.00%
	GOBERNACION	100,562.00	119,180.00	54,224.86	7,592.02	5,142.93	24,653.34	11,680.57	10,098.63	5,783.10	64,950.59	119,175.45	100.00%
	HACIENDA	51,556.00	82,972.00	20,181.00	6,100.39	13,078.08	168.02	11,956.08	21,030.99	10,456.08	62,789.64	82,970.64	100.00%
	SEGURIDAD PUBLICA	347,000.00	532,122.00	250,554.82	97,907.13	50,805.52	59,033.78	38,802.64	24,564.87	10,452.53	281,566.47	532,121.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,109,047.00	3,336,824.00	1,658,333.51	253,587.10	295,643.74	298,739.24	297,083.93	310,731.56	222,701.55	1,678,487.12	3,336,820.63	100.00%
	FONDOS FEDERALES	0.00	29,904.00	5,503.01	543.31	0.00	981.73	2,031.26	690.00	20,155.01	24,401.31	29,904.32	100.00%
41040410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	51,129.00	15,514.00	1,088.99	3,778.60	7,615.45	7,911.46	3,789.66	11,430.79	35,614.95	51,128.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	51,129.00	15,514.00	1,088.99	3,778.60	7,615.45	7,911.46	3,789.66	11,430.79	35,614.95	51,128.95	100.00%
41040411	ALIMENTACION Y TRASLADO DE REOS	166,000.00	269,542.00	127,083.70	23,713.95	20,103.12	22,343.97	23,713.57	28,127.94	24,455.65	142,458.20	269,541.90	100.00%
	SEGURIDAD PUBLICA	166,000.00	269,542.00	127,083.70	23,713.95	20,103.12	22,343.97	23,713.57	28,127.94	24,455.65	142,458.20	269,541.90	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	205,132.00	188,138.00	94,336.10	14,851.08	3,697.25	40,239.90	14,453.95	3,494.65	17,062.93	93,799.76	188,135.86	100.00%
	GOBERNACION	3,932.00	8,601.00	1,745.41	34.96	2,662.25	977.50	445.00	300.00	2,434.98	6,854.69	8,600.10	99.99%
	HACIENDA	5,600.00	1,035.00	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	100.00%
	SEGURIDAD PUBLICA	100,600.00	90,894.00	52,173.26	7,887.38	0.00	17,304.18	5,203.76	840.00	7,484.21	38,719.53	90,892.79	100.00%
	OBRAS Y SERVICIOS PUBLICOS	95,000.00	87,608.00	40,417.43	6,928.74	0.00	21,958.22	8,805.19	2,354.65	7,143.74	47,190.54	87,607.97	100.00%
41040413	SERVICIOS DE VIALIDAD	9,600.00	25,301.00	14,514.30	0.00	0.00	0.00	3,256.00	0.00	7,530.21	10,786.21	25,300.51	100.00%
	SEGURIDAD PUBLICA	9,600.00	25,301.00	14,514.30	0.00	0.00	0.00	3,256.00	0.00	7,530.21	10,786.21	25,300.51	100.00%
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	28,780.00	9,910.00	8,262.75	598.00	0.00	161.00	726.00	0.00	161.00	1,646.00	9,908.75	99.99%
	GOBERNACION	10,480.00	3,824.00	2,627.75	598.00	0.00	161.00	276.00	0.00	161.00	1,196.00	3,823.75	99.99%
	HACIENDA	13,300.00	5,291.00	5,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,290.00	99.98%
	SEGURIDAD PUBLICA	3,000.00	345.00	345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	450.00	100.00%
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	90,455.00	139,659.00	61,830.81	10,719.59	8,843.06	16,141.27	18,470.74	13,345.61	10,264.78	77,785.05	139,615.86	99.97%
	GOBERNACION	50,953.00	84,672.00	38,267.04	5,641.33	4,027.04	11,055.94	8,083.23	7,598.58	9,994.27	46,400.39	84,667.43	99.99%
	HACIENDA	17,324.00	34,850.00	14,525.03	1,260.25	4,761.00	3,870.77	7,064.01	4,000.57	-668.00	20,288.60	34,813.63	99.90%
	SEGURIDAD PUBLICA	16,178.00	15,750.00	6,711.08	3,733.01	0.00	938.56	2,323.00	1,103.94	938.51	9,037.02	15,748.10	99.99%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	4,037.00	2,143.03	85.00	0.00	276.00	1,000.50	532.47	0.00	1,893.97	4,037.00	100.00%
	FONDOS FEDERALES	0.00	350.00	184.63	0.00	55.02	0.00	0.00	110.05	0.00	165.07	349.70	99.91%
41040418	MANT. DE EQPO. DE BANDA DE GUERRA	0.00	8,273.00	4,816.80	0.00	0.00	700.00	0.00	2,755.60	0.00	3,455.60	8,272.40	99.99%
	SEGURIDAD PUBLICA	0.00	8,273.00	4,816.80	0.00	0.00	700.00	0.00	2,755.60	0.00	3,455.60	8,272.40	99.99%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	14,500.00	11,347.00	7,890.55	0.00	1,943.39	812.31	530.00	0.00	170.00	3,455.70	11,346.25	99.99%
	OBRAS Y SERVICIOS PUBLICOS	14,500.00	11,347.00	7,890.55	0.00	1,943.39	812.31	530.00	0.00	170.00	3,455.70	11,346.25	99.99%
41040420	SERV. DE RECOLECCION Y DISP.FINAL DE LA BASURA	0.00	24,081.00	8,625.00	0.00	0.00	0.00	0.00	15,456.00	0.00	15,456.00	24,081.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	24,081.00	8,625.00	0.00	0.00	0.00	0.00	15,456.00	0.00	15,456.00	24,081.00	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105	**GASTOS ADMINISTRATIVOS**	**8,135,447.00**	**11,133,735.00**	**4,879,281.50**	**885,202.19**	**830,570.25**	**652,579.02**	**711,555.63**	**2,408,159.29**	**766,352.31**	**6,254,418.69**	**11,133,700.19**	**100.00%**
41050501	SUSCRIPCIONES Y LIBROS	102,000.00	146,773.00	84,641.32	12,151.00	23,491.00	8,911.00	9,246.00	2,422.00	5,910.00	62,131.00	146,772.32	100.00%
	GOBERNACION	102,000.00	146,773.00	84,641.32	12,151.00	23,491.00	8,911.00	9,246.00	2,422.00	5,910.00	62,131.00	146,772.32	100.00%
41050502	SEGUROS Y FIANZAS	261,000.00	505,218.00	308,369.25	7,784.03	44,846.70	2,151.56	45,901.14	3,366.19	92,798.00	196,847.62	505,216.87	100.00%
	GOBERNACION	53,000.00	64,935.00	48,083.19	1,793.75	2,398.00	2,151.56	2,918.24	0.00	7,589.59	16,851.14	64,934.33	100.00%
	HACIENDA	3,000.00	2,545.00	2,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.00	100.00%
	SEGURIDAD PUBLICA	90,000.00	231,723.00	140,843.38	6,433.13	20,375.38	0.00	18,995.40	722.25	44,353.16	90,879.32	231,722.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	115,000.00	206,015.00	116,897.68	-442.85	22,073.32	0.00	23,987.50	2,643.94	40,855.25	89,117.16	206,014.84	100.00%
41050503	ARRENDAMIENTO	68,520.00	230,637.00	227,525.75	0.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	230,635.75	100.00%
	GOBERNACION	52,920.00	42,845.00	39,734.50	0.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	42,844.50	100.00%
	HACIENDA	15,600.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	182,592.00	182,591.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,591.25	100.00%
41050504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	239,796.00	226,626.00	134,059.71	12,188.07	19,112.36	8,357.55	22,939.72	14,286.97	15,677.37	92,562.04	226,621.75	100.00%
	GOBERNACION	178,312.00	160,462.00	106,935.61	3,976.19	9,134.33	4,471.05	14,836.20	10,269.96	10,836.36	53,524.09	160,459.70	100.00%
	HACIENDA	9,484.00	19,707.00	10,037.00	4,910.38	196.00	732.50	2,001.50	1,137.00	692.00	9,669.38	19,706.38	100.00%
	SEGURIDAD PUBLICA	32,000.00	11,480.00	3,971.00	2,726.50	453.00	1,099.00	1,382.02	708.01	1,140.01	7,508.54	11,479.54	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	21,271.00	5,429.10	425.00	8,781.03	1,917.00	2,636.00	941.00	1,141.00	15,841.03	21,270.13	100.00%
	FONDOS GENERALES	0.00	13,706.00	7,687.00	150.00	548.00	138.00	2,084.00	1,231.00	1,868.00	6,019.00	13,706.00	100.00%
41050505	COMISIONES CONFERIDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	-158.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	-158.00	0.00	0.00	0.00%
41050506	HONORARIOS PROFESIONALES	131,198.00	304,901.00	128,838.16	15,111.15	68,340.00	17,540.00	7,133.55	27,215.22	40,720.72	176,060.64	304,898.80	100.00%
	GOBERNACION	110,198.00	219,911.00	97,143.43	13,111.15	22,300.00	15,100.00	6,733.55	25,950.22	39,570.72	122,765.64	219,909.07	100.00%
	HACIENDA	9,500.00	35,050.00	28,444.73	2,000.00	500.00	2,440.00	400.00	1,265.00	0.00	6,605.00	35,049.73	100.00%
	SEGURIDAD PUBLICA	0.00	46,690.00	0.00	0.00	45,540.00	0.00	0.00	0.00	1,150.00	46,690.00	46,690.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,500.00	3,250.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	100.00%
41050507	IMPUESTOS Y DERECHOS	500,000.00	625,885.00	347,515.19	96,099.63	63,302.43	58,215.00	0.00	60,745.00	7.00	278,369.06	625,884.25	100.00%
	GASTOS ADMINISTRATIVOS	500,000.00	625,885.00	347,515.19	96,099.63	63,302.43	58,215.00	0.00	60,745.00	7.00	278,369.06	625,884.25	100.00%
41050509	CAPACITACION Y ADIESTRAMIENTO	50,300.00	31,535.00	18,185.00	3,000.00	0.00	0.00	0.00	8,625.00	1,725.00	13,350.00	31,535.00	100.00%
	GOBERNACION	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	22,300.00	28,535.00	15,185.00	3,000.00	0.00	0.00	0.00	8,625.00	1,725.00	13,350.00	28,535.00	100.00%
	SEGURIDAD PUBLICA	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
41050510	DIFUSION SOCIAL	530,000.00	773,260.00	319,963.79	104,853.39	3,381.00	64,475.50	118,346.96	58,435.61	103,803.79	453,296.25	773,260.04	100.00%
	GOBERNACION	525,000.00	769,228.00	319,963.79	101,913.42	3,208.50	64,475.50	117,886.96	57,975.61	103,803.79	449,263.78	769,227.57	100.00%
	HACIENDA	5,000.00	920.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	920.00	920.00	100.00%
	FONDOS FEDERALES	0.00	3,112.00	0.00	2,939.97	172.50	0.00	0.00	0.00	0.00	3,112.47	3,112.47	100.02%
41050511	IMPRESION DE FORMAS	269,162.00	241,358.00	132,061.67	21,797.10	11,738.63	15,794.28	11,819.56	16,616.88	31,521.50	109,287.95	241,349.62	100.00%
	GOBERNACION	139,564.00	103,908.00	62,829.09	4,426.35	5,292.88	2,064.25	5,201.80	10,358.00	13,731.00	41,074.28	103,903.37	100.00%
	HACIENDA	64,350.00	87,382.00	42,805.58	9,441.50	3,099.25	8,470.50	2,110.25	4,548.25	16,905.00	44,574.75	87,380.33	100.00%
	SEGURIDAD PUBLICA	53,248.00	35,575.00	19,124.50	7,089.75	1,253.50	4,799.53	1,920.01	1,385.75	0.00	16,448.54	35,573.04	99.99%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	14,401.00	7,302.50	839.50	2,001.00	460.00	2,587.50	324.88	885.50	7,098.38	14,400.88	100.00%
	FONDOS FEDERALES	0.00	92.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00	92.00	92.00	100.00%
41050512	TENENCIA, PLACAS Y CALCOMANIAS	50,288.00	49,760.00	48,058.05	0.00	0.00	0.00	1,701.05	0.00	0.00	1,701.05	49,759.10	100.00%
	GOBERNACION	50,288.00	49,760.00	48,058.05	0.00	0.00	0.00	1,701.05	0.00	0.00	1,701.05	49,759.10	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	305,428.00	252,497.00	140,571.71	6,359.75	26,374.00	21,898.90	21,455.41	7,060.00	28,775.48	111,923.54	252,495.25	100.00%
	GOBERNACION	209,928.00	182,630.00	106,231.72	3,690.75	22,596.00	12,731.90	17,374.11	7,060.00	12,944.48	76,397.24	182,628.96	100.00%
	HACIENDA	15,500.00	19,617.00	10,252.00	1,569.00	3,058.00	2,991.00	249.00	0.00	1,498.00	9,365.00	19,617.00	100.00%
	SEGURIDAD PUBLICA	50,000.00	32,191.00	18,987.99	0.00	0.00	1,035.00	3,107.30	0.00	9,060.00	13,202.30	32,190.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	18,059.00	5,100.00	1,100.00	720.00	5,141.00	725.00	0.00	5,273.00	12,959.00	18,059.00	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	803,492.00	826,698.00	459,402.12	90,160.55	59,368.36	68,354.11	51,269.53	32,727.42	65,405.50	367,285.47	826,687.59	100.00%
	GOBERNACION	431,162.00	238,616.00	159,064.88	20,352.58	21,298.23	13,684.81	6,769.90	4,680.16	12,760.27	79,545.95	238,610.83	100.00%
	HACIENDA	116,334.00	238,305.00	117,415.78	20,535.03	18,357.63	20,780.52	24,067.93	13,519.00	23,627.19	120,887.30	238,303.08	100.00%
	SEGURIDAD PUBLICA	139,716.00	212,717.00	114,696.42	35,198.45	7,821.18	24,226.70	7,054.46	6,137.53	17,580.54	98,018.86	212,715.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	116,280.00	112,155.00	64,287.80	12,708.69	8,882.61	7,076.13	7,547.15	6,075.73	5,575.50	47,865.81	112,153.61	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	0.00	24,905.00	3,937.24	1,365.80	3,008.71	2,585.95	5,830.09	2,315.00	5,862.00	20,967.55	24,904.79	100.00%
41050515	INT. P/FINANC.Y COMIS. BANCARIAS	2,613,436.00	4,368,137.00	1,375,567.74	250,103.94	188,214.43	184,405.31	185,359.33	2,006,109.63	178,375.48	2,992,568.12	4,368,135.86	100.00%
	GASTOS ADMINISTRATIVOS	360,000.00	2,242,648.00	251,310.77	81,193.90	16,466.48	14,687.75	12,614.55	1,848,393.62	17,980.18	1,991,336.48	2,242,647.25	100.00%
	FONDOS FEDERALES	2,253,436.00	2,125,489.00	1,124,256.97	168,910.04	171,747.95	169,717.56	172,744.78	157,716.01	160,395.30	1,001,231.64	2,125,488.61	100.00%
41050516	ACTUALIZACION UDI'S	60,000.00	142,977.00	42,472.77	2,519.07	10,783.04	19,954.51	37,950.94	7,049.14	22,247.49	100,504.19	142,976.96	100.00%
	GASTOS ADMINISTRATIVOS	60,000.00	142,977.00	42,472.77	2,519.07	10,783.04	19,954.51	37,950.94	7,049.14	22,247.49	100,504.19	142,976.96	100.00%
41050519	MANEJO DE CTA. PREDIAL RUSTICO	206,667.00	176,470.00	63,639.75	14,744.46	63,670.92	27,794.83	995.32	1,848.10	3,776.27	112,829.90	176,469.65	100.00%
	GASTOS ADMINISTRATIVOS	206,667.00	176,470.00	63,639.75	14,744.46	63,670.92	27,794.83	995.32	1,848.10	3,776.27	112,829.90	176,469.65	100.00%
41050520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPUESTO PREDIAL)	1,136,733.00	1,171,470.00	482,332.08	76,584.45	196,459.69	75,792.00	123,433.68	121,020.76	95,846.97	689,137.55	1,171,469.63	100.00%
	GASTOS ADMINISTRATIVOS	1,136,733.00	1,171,470.00	482,332.08	76,584.45	196,459.69	75,792.00	123,433.68	121,020.76	95,846.97	689,137.55	1,171,469.63	100.00%
41050521	C O C C A F	52,440.00	52,440.00	26,220.00	4,370.00	4,370.00	4,370.00	4,370.00	4,370.00	4,370.00	26,220.00	52,440.00	100.00%
	GASTOS ADMINISTRATIVOS	52,440.00	52,440.00	26,220.00	4,370.00	4,370.00	4,370.00	4,370.00	4,370.00	4,370.00	26,220.00	52,440.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	400,000.00	768,288.00	301,053.39	167,375.60	44,007.69	74,564.47	69,633.44	36,103.37	75,549.74	467,234.31	768,287.70	100.00%
	GOBERNACION	400,000.00	768,288.00	301,053.39	167,375.60	44,007.69	74,564.47	69,633.44	36,103.37	75,549.74	467,234.31	768,287.70	100.00%
41050523	CREDITO AL SALARIO	239,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	14,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	6,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	214,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050525	OPERATIVO SEMANA SANTA	45,000.00	33,760.00	33,759.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,759.19	100.00%
	HACIENDA	45,000.00	33,760.00	33,759.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,759.19	100.00%
41050537	CARNAVAL	70,000.00	205,045.00	205,044.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,044.86	100.00%
	GOBERNACION	70,000.00	205,045.00	205,044.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,044.86	100.00%
4106	**APOYOS A ORGANISMOS Y ASIST. SOCIAL**	**2,915,982.00**	**3,598,344.00**	**1,411,693.35**	**184,272.07**	**241,786.95**	**532,703.33**	**212,729.87**	**458,638.69**	**556,517.28**	**2,186,648.19**	**3,598,341.54**	**100.00%**
41060603	PATRONATO DE BOMBEROS	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	30,000.00	90,000.00	180,000.00	100.00%
	GOBERNACION	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	30,000.00	90,000.00	180,000.00	100.00%
41060605	FINANC. A PARTIDOS A POLITICOS	721,500.00	714,636.00	357,318.00	59,553.00	59,553.00	59,553.00	59,553.00	59,553.00	59,553.00	357,318.00	714,636.00	100.00%
	GOBERNACION	721,500.00	714,636.00	357,318.00	59,553.00	59,553.00	59,553.00	59,553.00	59,553.00	59,553.00	357,318.00	714,636.00	100.00%
41060608	BECAS	795,700.00	802,619.00	265,245.76	250.00	22,000.00	253,041.56	2,600.00	4,500.00	254,981.60	537,373.16	802,618.92	100.00%
	GOBERNACION	73,000.00	63,050.00	24,000.00	250.00	22,000.00	2,800.00	5,000.00	4,500.00	4,500.00	39,050.00	63,050.00	100.00%
	FONDOS FEDERALES	722,700.00	739,569.00	241,245.76	0.00	0.00	250,241.56	-2,400.00	0.00	250,481.60	498,323.16	739,568.92	100.00%
41060609	APOYO AL DEPORTE	300,000.00	598,392.00	136,189.67	17,884.39	5,355.41	26,086.86	13,402.23	267,952.13	131,520.90	462,201.92	598,391.59	100.00%
	GOBERNACION	300,000.00	225,306.00	136,189.67	17,884.39	5,355.41	26,086.86	13,402.23	3,642.18	22,745.01	89,116.08	225,305.75	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	373,086.00	0.00	0.00	0.00	0.00	0.00	264,309.95	108,775.89	373,085.84	373,085.84	100.00%
41060610	APOYO A ASILOS E INDIGENTES	120,000.00	120,000.00	60,000.00	10,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	60,000.00	120,000.00	100.00%
	GOBERNACION	120,000.00	120,000.00	60,000.00	10,000.00	0.00	10,000.00	20,000.00	10,000.00	10,000.00	60,000.00	120,000.00	100.00%
41060611	FOMENTO A LA INVERS(CEPROFIES)	110,000.00	217,948.00	26,416.72	0.00	26,791.00	58,580.00	38,000.00	67,325.56	834.17	191,530.73	217,947.45	100.00%
	GASTOS ADMINISTRATIVOS	110,000.00	217,948.00	26,416.72	0.00	26,791.00	58,580.00	38,000.00	67,325.56	834.17	191,530.73	217,947.45	100.00%
41060612	CRUZ ROJA	162,000.00	162,000.00	81,000.00	0.00	0.00	40,500.00	13,500.00	0.00	27,000.00	81,000.00	162,000.00	100.00%
	GOBERNACION	162,000.00	162,000.00	81,000.00	0.00	0.00	40,500.00	13,500.00	0.00	27,000.00	81,000.00	162,000.00	100.00%
41060620	OTROS APOYOS	526,782.00	802,749.00	395,523.20	81,584.68	113,087.54	69,941.91	50,674.64	49,308.00	42,627.61	407,224.38	802,747.58	100.00%
	GOBERNACION	510,000.00	782,173.00	392,332.05	75,584.68	111,509.49	68,491.91	49,574.64	45,458.00	39,221.01	389,839.73	782,171.78	100.00%
	HACIENDA	15,000.00	20,276.00	2,891.15	6,000.00	1,578.05	1,450.00	1,100.00	3,850.00	3,406.60	17,384.65	20,275.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,782.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00%
4107	**DEUDA PUBLICA**	**8,828,480.00**	**10,153,160.00**	**6,557,729.43**	**598,799.93**	**691,706.12**	**599,625.79**	**571,973.43**	**411,105.97**	**722,218.06**	**3,595,429.30**	**10,153,158.73**	**100.00%**
41070701	ACREEDORES DIVERSOS	2,488,584.00	4,583,103.00	2,408,570.06	348,973.67	439,873.67	348,973.67	348,973.67	187,737.70	499,999.96	2,174,532.34	4,583,102.40	100.00%
	DEUDA PUBLICA	300,900.00	2,395,419.00	1,314,728.06	166,666.67	257,566.67	166,666.67	166,666.67	5,430.70	317,692.96	1,080,690.34	2,395,418.40	100.00%
	FONDOS FEDERALES	2,187,684.00	2,187,684.00	1,093,842.00	182,307.00	182,307.00	182,307.00	182,307.00	182,307.00	182,307.00	1,093,842.00	2,187,684.00	100.00%
41070702	PROVEEDORES	3,700,000.00	2,926,141.00	2,788,268.60	22,540.95	24,339.17	22,888.80	23,064.83	23,242.25	21,796.12	137,872.12	2,926,140.72	100.00%
	DEUDA PUBLICA	3,700,000.00	2,926,141.00	2,788,268.60	22,540.95	24,339.17	22,888.80	23,064.83	23,242.25	21,796.12	137,872.12	2,926,140.72	100.00%
41070720	DOCUMENTOS POR PAGAR	2,639,896.00	2,643,916.00	1,360,890.77	227,285.31	227,493.28	227,763.32	199,934.93	200,126.02	200,421.98	1,283,024.84	2,643,915.61	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	2,639,896.00	2,643,916.00	1,360,890.77	227,285.31	227,493.28	227,763.32	199,934.93	200,126.02	200,421.98	1,283,024.84	2,643,915.61	100.00%
4108	**ADQUISICIONES**	**660,000.00**	**2,380,281.00**	**717,529.26**	**72,351.00**	**23,263.11**	**17,578.70**	**65,086.50**	**312,767.62**	**1,171,700.90**	**1,662,747.83**	**2,380,277.09**	**100.00%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	200,000.00	277,242.00	194,028.75	60,371.00	5,591.73	1,398.00	3,800.00	4,552.85	7,498.92	83,212.50	277,241.25	100.00%
	ADQUISICIONES	200,000.00	277,242.00	194,028.75	60,371.00	5,591.73	1,398.00	3,800.00	4,552.85	7,498.92	83,212.50	277,241.25	100.00%
41080802	EQUIPO DE TRANSPORTE	400,000.00	284,200.00	219,350.00	0.00	4,850.00	0.00	60,000.00	0.00	0.00	64,850.00	284,200.00	100.00%
	ADQUISICIONES	400,000.00	224,200.00	219,350.00	0.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00	224,200.00	100.00%
	PREDIAL RUSTICO	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00	60,000.00	100.00%
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	1,454,241.00	19,550.00	0.00	0.00	0.00	0.00	285,154.00	1,149,536.48	1,434,690.48	1,454,240.48	100.00%
	ADQUISICIONES	0.00	1,454,241.00	0.00	0.00	0.00	0.00	0.00	304,704.00	1,149,536.48	1,454,240.48	1,454,240.48	100.00%
	PREDIAL RUSTICO	0.00	0.00	19,550.00	0.00	0.00	0.00	0.00	-19,550.00	0.00	-19,550.00	0.00	0.00%
41080805	EQUIPO DE COMUNICACION	0.00	82,443.00	70,235.80	0.00	4,505.45	715.30	287.50	0.00	6,698.00	12,206.25	82,442.05	100.00%
	ADQUISICIONES	0.00	82,443.00	70,235.80	0.00	4,505.45	715.30	287.50	0.00	6,698.00	12,206.25	82,442.05	100.00%
41080806	HERRAMIENTA Y EQUIPO	10,000.00	59,589.00	4,795.00	11,980.00	6,590.93	12,660.41	0.00	22,321.77	1,240.00	54,793.11	59,588.11	100.00%
	ADQUISICIONES	10,000.00	59,589.00	4,795.00	11,980.00	6,590.93	12,660.41	0.00	22,321.77	1,240.00	54,793.11	59,588.11	100.00%
41080808	TERRENOS	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	100.00%
	APLICACION DEL IPR	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	100.00%
41080809	EQUIPO DE COMPUTO	50,000.00	130,209.00	118,950.71	0.00	1,725.00	2,804.99	0.00	0.00	6,727.50	11,257.49	130,208.20	100.00%
	ADQUISICIONES	50,000.00	125,311.00	114,052.89	0.00	1,725.00	2,804.99	0.00	0.00	6,727.50	11,257.49	125,310.38	100.00%
	FONDOS FEDERALES	0.00	4,898.00	4,897.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,897.82	100.00%
41080810	EQUIPO DE SONIDO	0.00	2,357.00	619.00	0.00	0.00	0.00	999.00	739.00	0.00	1,738.00	2,357.00	100.00%
	ADQUISICIONES	0.00	2,357.00	619.00	0.00	0.00	0.00	999.00	739.00	0.00	1,738.00	2,357.00	100.00%
4109	**CONSTRUCCIONES**	**9,178,433.00**	**22,338,507.00**	**5,825,319.63**	**1,368,046.03**	**77,960.85**	**8,314,814.93**	**2,815,739.62**	**102,703.26**	**3,833,921.42**	**16,513,186.11**	**22,338,505.74**	**100.00%**
41090909	APLICACION IMPTO.PREDIAL RUSTICO	2,583,333.00	1,613,613.00	0.00	313,617.84	59,547.69	0.00	260,903.72	0.00	979,542.99	1,613,612.24	1,613,612.24	100.00%
	CONSTRUCCIONES	2,583,333.00	1,613,613.00	0.00	313,617.84	59,547.69	0.00	260,903.72	0.00	979,542.99	1,613,612.24	1,613,612.24	100.00%
41090910	OBRA PUBLICA DIRECTA	0.00	14,489,649.00	3,638,488.36	0.06	8,599.63	8,312,154.93	2,523,763.81	260.00	6,382.00	10,851,160.43	14,489,648.79	100.00%
	CONSTRUCCIONES	0.00	14,489,649.00	3,638,488.36	0.06	8,599.63	8,312,154.93	2,523,763.81	260.00	6,382.00	10,851,160.43	14,489,648.79	100.00%
41090911	FONDO APORT.P/INFR.SOCIAL MPAL	6,595,100.00	6,235,245.00	2,186,831.27	1,054,428.13	9,813.53	2,660.00	31,072.09	102,443.26	2,847,996.43	4,048,413.44	6,235,244.71	100.00%
	FONDOS FEDERALES	6,595,100.00	6,235,245.00	2,186,831.27	1,054,428.13	9,813.53	2,660.00	31,072.09	102,443.26	2,847,996.43	4,048,413.44	6,235,244.71	100.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**3,687,926.00**	**3,812,778.00**	**1,867,539.00**	**279,356.50**	**285,956.50**	**279,356.50**	**279,356.50**	**279,356.50**	**541,856.50**	**1,945,239.00**	**3,812,778.00**	**100.00%**
41100111	DIF SISTEMA MUNICIPAL	3,278,216.00	3,403,068.00	1,662,684.00	245,214.00	251,814.00	245,214.00	245,214.00	245,214.00	507,714.00	1,740,384.00	3,403,068.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	3,278,216.00	3,403,068.00	1,662,684.00	245,214.00	251,814.00	245,214.00	245,214.00	245,214.00	507,714.00	1,740,384.00	3,403,068.00	100.00%
41100121	COMIS. ESTATAL DE GESTION EMPRESARIAL	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	SUBSIDIO Y TRANSFERENCIA	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**110,339,750.00**	**139,844,592.00**	**62,983,110.36**	**10,888,576.64**	**9,483,110.33**	**17,374,796.13**	**12,308,301.27**	**11,185,468.47**	**15,620,940.98**	**76,861,193.82**	**139,844,304.18**	**100.00%**
4201	**PRESUPUESTO DE EJERC. ANTERIORES**	**0.00**	**2,300,408.00**	**2,295,641.38**	**4,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,763.00**	**2,300,404.38**	**0.21%**
	TOTAL DE EGRESOS	**110,339,750.00**	**142,145,000.00**	**65,278,751.74**	**10,893,339.64**	**9,483,110.33**	**17,374,796.13**	**12,308,301.27**	**11,185,468.47**	**15,620,940.98**	**76,865,956.82**	**142,144,708.56**	**100.00%**