

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>6,453,689.00</b>	<b>0.00</b>	<b>6,453,689.00</b>	<b>105,355.79</b>	<b>284,909.80</b>	<b>89,636.50</b>	<b>152,771.42</b>	<b>575,508.96</b>	<b>315,013.93</b>	<b>1,523,196.40</b>	<b>23.60%</b>	<b>4,930,492.60</b>
5101001	ESPECTACULOS PUBLICOS	14,280.00	0.00	14,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,280.00
5101002	POR REMATES NO JUD., SUB., RIFAS, SORTEOS, LOT. Y JUEGOS PERMITIDOS	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,500.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	110,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	110,000.00
5101004	SEÑALAMIENTO DE LOTES	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
5101005	IMPUESTO PREDIAL	5,925,909.00	0.00	5,925,909.00	89,952.86	257,502.86	75,593.83	133,840.31	557,457.71	292,663.37	1,407,010.94	23.74%	4,518,898.06
5101005001	IMPUESTO PREDIAL URBANO	985,000.00	0.00	985,000.00	89,952.86	126,841.08	33,265.35	8,709.24	6,001.86	6,883.08	271,653.47	27.58%	713,346.53
5101005002	IMPUESTO PREDIAL RUSTICO	4,940,909.00	0.00	4,940,909.00	0.00	130,661.78	42,328.48	125,131.07	551,455.85	285,780.29	1,135,357.47	22.98%	3,805,551.53
5101006	ADQUISICIONES DE INMUEBLES	343,000.00	0.00	343,000.00	15,402.93	27,406.94	14,042.67	18,931.11	18,051.25	22,350.56	116,185.46	33.87%	226,814.54
5101006001	PREDIOS URBANOS	86,200.00	0.00	86,200.00	14,301.68	22,600.41	6,594.17	11,061.86	7,149.25	15,010.25	76,717.62	89.00%	9,482.38
5101006002	PREDIOS RUSTICOS	256,800.00	0.00	256,800.00	1,101.25	4,806.53	7,448.50	7,869.25	10,902.00	7,340.31	39,467.84	15.37%	217,332.16
<b>5102</b>	<b>DERECHOS</b>	<b>1,967,074.00</b>	<b>0.00</b>	<b>1,967,074.00</b>	<b>27,190.25</b>	<b>24,638.52</b>	<b>64,264.69</b>	<b>623,174.27</b>	<b>-60,773.43</b>	<b>31,181.67</b>	<b>709,675.97</b>	<b>36.08%</b>	<b>1,257,398.03</b>
5102001	OBRAS PUBLICAS	175,780.00	0.00	175,780.00	336.51	2,549.47	183.24	1,411.63	278.07	366.48	5,125.40	2.92%	170,654.60
5102001001	SUPERVISION DE FRACCIONAMIENTOS	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
5102001002	ALINEAMIENTO DE CALLES	23,200.00	0.00	23,200.00	183.90	2,500.00	0.00	0.00	0.00	0.00	2,683.90	11.57%	20,516.10
5102001003	ASIGNACION DE NUMERO OFICIAL POR DESLINDES, MEDIDA DE SOLARES	21,100.00	0.00	21,100.00	17.92	0.00	0.00	0.00	0.00	0.00	17.92	0.08%	21,082.08
5102001005	BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,200.00
5102001006	EXPEDICION DE LICENCIAS PARA CONSTR., RECONTRUC., REMOD. O DEMOLIC. DE EDIFICIOS	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	96,000.00
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	9,800.00	0.00	9,800.00	0.00	49.47	183.24	1,411.63	278.07	366.48	2,288.89	23.36%	7,511.11
5102001008	LA OBSTRUCC. TEMPORAL DE LA VIA PUBLICA DE LA PREST. DE SERVS. SANIT P/CONTROL DE ENFERM. TRANSMISIBLES	7,280.00	0.00	7,280.00	134.69	0.00	0.00	0.00	0.00	0.00	134.69	1.85%	7,145.31
5102002	LEGALIZACION DE FIRMAS, CERTIFICADOS Y FICHAS DACT	6,200.00	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,200.00
5102003	SERVICIOS DE SEGURIDAD PUBLICA	19,200.00	0.00	19,200.00	550.60	550.60	110.12	2,312.52	330.36	2,092.28	5,946.48	30.97%	13,253.52
5102005	POR CONCESION DE LOTES DE PANTEONES	385,260.00	0.00	385,260.00	26,303.14	21,538.45	0.00	0.00	0.00	21,988.84	69,830.43	18.13%	315,429.57
5102006	POR LA PREST. DE SERVS. DE MAT. EN LOS RASTROS MPALES.	17,260.00	0.00	17,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,260.00
5102007	EXPED. Y REFRENDO DE PLACAS DE VEHIC., QUE CIRCULEN EN LA VIA PUBLICA CON EXCLUSION DE LOS DE MOTOR	14,320.00	0.00	14,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,320.00
5102008	DE ASEO, LIMPIA, RECOLEC. Y DISP. FINAL DE LA BASURA	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,200.00
5102009	MERCADOS MUNICIPALES	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
5102010	POR EL USO, CONCESION DE CASILLAS Y PISOS EN MERCADOS	3,860.00	0.00	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,860.00
5102011	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	16,820.00	0.00	16,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,820.00
5102012	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	37,648.00	0.00	37,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,648.00
5102013	OTORG. DE REVALID., PERM. O AUTORIZ. P/EL FUNC. DE ESTAB. Y LOC. P/LA VTA. Y CONSUMO DE BEB. ALCOH.	139,526.00	0.00	139,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	139,526.00
5102014	REVALIDACION ANUAL DE LICENCIAS	1,135,000.00	0.00	1,135,000.00	0.00	0.00	63,971.33	619,450.12	-61,381.86	6,734.07	628,773.66	55.40%	506,226.34
5102014001		1,135,000.00	0.00	1,135,000.00	0.00	0.00	63,971.33	619,450.12	-61,381.86	6,734.07	628,773.66	55.40%	506,226.34
<b>5103</b>	<b>PRODUCTOS</b>	<b>123,004.00</b>	<b>0.00</b>	<b>123,004.00</b>	<b>0.00</b>	<b>1,607.12</b>	<b>0.00</b>	<b>10,858.12</b>	<b>8,550.82</b>	<b>0.00</b>	<b>21,016.06</b>	<b>17.09%</b>	<b>101,987.94</b>
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROP. DEL MUNICIPIO	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,000.00
5103002	ESTABLEC. QUE DEPENDEN DEL MUNICIPIO	11,004.00	0.00	11,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,004.00
5103003	RENDIMIENTO SOBRE INVERSIONES	96,000.00	0.00	96,000.00	0.00	1,607.12	0.00	10,858.12	8,550.82	0.00	21,016.06	21.89%	74,983.94



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<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>2,145,880.00</b>	<b>0.00</b>	<b>2,145,880.00</b>	<b>47,373.59</b>	<b>90,093.22</b>	<b>64,471.56</b>	<b>76,082.00</b>	<b>188,793.11</b>	<b>80,531.34</b>	<b>547,344.82</b>	<b>25.51%</b>	<b>1,598,535.18</b>
5104001	MULTAS	130,000.00	0.00	130,000.00	5,800.00	1,700.00	3,500.00	900.00	0.00	0.00	11,900.00	9.15%	118,100.00
5104001001	DISPOSICIONES FISCALES	130,000.00	0.00	130,000.00	5,800.00	1,700.00	3,500.00	900.00	0.00	0.00	11,900.00	9.15%	118,100.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	130,000.00	0.00	130,000.00	5,800.00	1,700.00	3,500.00	900.00	0.00	0.00	11,900.00	9.15%	118,100.00
5104002	REINTEGROS	32,800.00	0.00	32,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,800.00
5104003	REZAGOS	446,280.00	0.00	446,280.00	8,413.13	44,931.22	15,870.34	7,873.42	19,070.03	3,432.98	99,591.12	22.32%	346,688.88
5104003001	PREDIAL URBANO	246,000.00	0.00	246,000.00	8,413.13	44,931.22	15,870.34	7,873.42	19,070.03	3,432.98	99,591.12	40.48%	146,408.88
5104003002	PREDIAL RUSTICO	135,000.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	135,000.00
5104003003	OTROS REZAGOS	65,280.00	0.00	65,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	65,280.00
5104004	RECARGOS	147,800.00	0.00	147,800.00	2,434.07	16,661.70	56.85	1,171.62	8,977.51	912.34	30,214.09	20.44%	117,585.91
5104004001	PREDIAL URBANO	45,000.00	0.00	45,000.00	2,434.07	0.00	0.00	0.00	0.00	0.00	2,434.07	5.41%	42,565.93
5104004002	PREDIAL RUSTICO	65,000.00	0.00	65,000.00	0.00	15,656.50	55.25	1,171.62	1,625.80	272.59	18,781.76	28.90%	46,218.24
5104004003	OTROS RECARGOS	37,800.00	0.00	37,800.00	0.00	1,005.20	1.60	0.00	7,351.71	639.75	8,998.26	23.80%	28,801.74
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	42,800.00	0.00	42,800.00	0.00	258.81	213.00	0.00	96.39	0.00	568.20	1.33%	42,231.80
5104005001	PREDIAL URBANO	15,280.00	0.00	15,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,280.00
5104005002	PREDIAL RUSTICO	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,200.00
5104005003	OTROS GASTOS	11,320.00	0.00	11,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,320.00
5104006	OTROS APROVECHAMIENTOS	1,346,200.00	0.00	1,346,200.00	30,726.39	26,541.49	44,831.37	66,136.96	160,649.18	76,186.02	405,071.41	30.09%	941,128.59
5104006001	DONATIVOS	289,600.00	0.00	289,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	289,600.00
5104006002	INGRESOS TRANSITO	246,230.00	0.00	246,230.00	25,314.82	20,166.27	26,158.33	44,386.20	39,550.02	17,814.06	173,389.70	70.42%	72,840.30
5104006004	OTROS	810,370.00	0.00	810,370.00	5,411.57	6,375.22	18,673.04	21,750.76	115,814.56	55,196.49	223,221.64	27.55%	587,148.36
5104006014	0.2% C.M.I.C. S/RETENCION A CONTRATISTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,284.60	3,175.47	8,460.07	0.00%	-8,460.07
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>109,588,163.00</b>	<b>0.00</b>	<b>109,588,163.00</b>	<b>6,759,298.35</b>	<b>11,610,981.55</b>	<b>12,902,994.56</b>	<b>10,837,219.58</b>	<b>11,418,456.23</b>	<b>9,371,675.88</b>	<b>62,900,626.15</b>	<b>57.40%</b>	<b>46,687,536.85</b>
5105001	FEDERALES	51,499,000.00	0.00	51,499,000.00	4,421,247.08	6,395,360.59	4,550,401.59	5,577,239.02	6,281,457.20	7,271,769.37	34,497,474.85	66.99%	17,001,525.15
5105001001	PARTICIPACIONES FEDERALES	51,499,000.00	0.00	51,499,000.00	4,421,247.08	6,395,360.59	4,550,401.59	5,577,239.02	6,281,457.20	7,271,769.37	34,497,474.85	66.99%	17,001,525.15
5105002	ESTATALES	70,263.00	0.00	70,263.00	5,184.30	10,328.10	9,401.95	15,777.60	13,315.50	12,193.65	66,201.10	94.22%	4,061.90
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	56,811,300.00	0.00	56,811,300.00	2,332,866.97	5,205,292.86	8,343,191.02	5,244,202.96	5,123,683.53	2,086,888.28	28,336,125.62	49.88%	28,475,174.38
5105004001	FONDO DE INFRAEST. SOCIAL MUNICIPAL (REC. FED.)	32,116,000.00	0.00	32,116,000.00	285,299.32	3,157,651.86	6,295,610.82	3,196,472.41	3,076,135.82	39,320.00	16,050,490.23	49.98%	16,065,509.77
51050040010001	APORT. AL FONDO DE INFRAEST. SOCIAL MUNICIPAL	29,144,000.00	0.00	29,144,000.00	0.00	2,914,388.64	5,828,777.28	2,914,388.64	2,914,388.64	0.00	14,571,943.20	50.00%	14,572,056.80
51050040010002	REND. DEL FONDO DE INFRAEST. SOCIAL MUNICIPAL	126,000.00	0.00	126,000.00	99.32	1,653.22	811.07	828.94	127.18	0.00	3,519.73	2.79%	122,480.27
51050040010003	APORTACIONES DE TERCEROS	2,800,000.00	0.00	2,800,000.00	285,200.00	241,610.00	466,022.47	281,254.83	161,620.00	39,320.00	1,475,027.30	52.68%	1,324,972.70
51050040010004	REMANENTE DE EJERCICIOS ANTERIORES	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	46,000.00
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	24,695,300.00	0.00	24,695,300.00	2,047,567.65	2,047,641.00	2,047,580.20	2,047,730.55	2,047,547.71	2,047,568.28	12,285,635.39	49.75%	12,409,664.61
51050040020001	APORT. AL FONDO DE FORTALEC. MUNICIPAL	24,571,000.00	0.00	24,571,000.00	2,047,547.71	2,047,547.71	2,047,547.71	2,047,547.71	2,047,547.71	2,047,547.71	12,285,286.26	50.00%	12,285,713.74
51050040020002	REND. DEL FONDO DE FORT. MUNICIPAL	92,300.00	0.00	92,300.00	19.94	93.29	32.49	182.84	0.00	20.57	349.13	0.38%	91,950.87
51050040020004	REMANENTE DE EJERCICIOS ANTERIORES	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,000.00
5105008	MULTAS FEDERALES NO FISCALES	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	824.58	824.58	1.79%	45,175.42
5105009	REGULARIZACION DE VEHICULOS EXTRANJEROS	725,600.00	0.00	725,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	725,600.00
5105010	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	436,000.00	0.00	436,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	436,000.00
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>1,190,601.00</b>	<b>0.00</b>	<b>1,190,601.00</b>	<b>17,333.04</b>	<b>52,648.81</b>	<b>25,029.74</b>	<b>170,793.35</b>	<b>60,193.64</b>	<b>32,412.62</b>	<b>358,411.20</b>	<b>30.10%</b>	<b>832,189.80</b>
5106001	PRO-ALFABETIZACION	112,742.00	0.00	112,742.00	1,359.53	1,248.49	3,213.29	31,159.35	703.86	1,559.17	39,243.69	34.81%	73,498.31
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	112,742.00	0.00	112,742.00	1,359.53	1,248.49	3,213.29	31,159.35	703.86	1,559.17	39,243.69	34.81%	73,498.31
5106003	PRO-MEJORAS MATERIALES	338,227.00	0.00	338,227.00	4,078.49	3,744.86	9,639.64	93,475.08	2,111.43	4,677.08	117,726.58	34.81%	220,500.42
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	626,890.00	0.00	626,890.00	10,535.49	46,406.97	8,963.52	14,999.57	56,674.49	24,617.20	162,197.24	25.87%	464,692.76



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5107	INGRESOS EXTRAORDINARIOS	231,749.00	0.00	231,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	231,749.00
5107002	DEVOLUCIONES IVA	231,749.00	0.00	231,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	231,749.00
<b>TOTAL DE INGRESOS</b>		<b>121,700,160.00</b>	<b>0.00</b>	<b>121,700,160.00</b>	<b>6,956,551.02</b>	<b>12,064,879.02</b>	<b>13,146,397.05</b>	<b>11,870,898.74</b>	<b>12,190,729.33</b>	<b>9,830,815.44</b>	<b>66,060,270.60</b>	<b>54.28%</b>	<b>55,639,889.40</b>