



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	34,380,624.00	34,253,528.00	17,023,022.25	2,906,521.50	3,046,013.00	2,985,320.00	2,717,665.00	2,885,868.73	2,690,070.16	17,231,458.39	34,254,480.64	100.00%
4101101	SUELDOS ORDINARIOS	27,314,184.00	25,751,341.00	13,305,611.25	2,179,469.50	2,225,156.00	2,213,853.00	1,901,525.00	2,045,460.00	1,880,266.00	12,445,729.50	25,751,340.75	100.00%
	GOBERNACION	5,083,188.00	4,934,492.00	2,503,491.00	436,344.50	434,066.00	442,226.00	436,021.00	373,841.00	308,502.00	2,431,000.50	4,934,491.50	100.00%
	HACIENDA	1,492,896.00	1,335,581.00	688,719.00	116,022.00	121,280.00	114,622.00	113,425.00	98,441.00	83,072.00	646,862.00	1,335,581.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,060,964.00	7,401,223.00	3,879,844.00	619,478.00	605,997.00	612,003.00	565,184.00	594,837.00	523,880.00	3,521,379.00	7,401,223.00	100.00%
	FONDOS FEDERALES	12,677,136.00	12,080,045.00	6,233,557.25	1,007,625.00	1,063,813.00	1,045,002.00	786,895.00	978,341.00	964,812.00	5,846,488.00	12,080,045.25	100.00%
4101102	COMPLEMENTO DE SUELDOS	1,099,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	200,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	127,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	260,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	511,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4101103	PERSONAL EXTRAORDINARIO	1,199,568.00	2,249,560.00	726,217.00	153,500.00	268,908.00	212,567.00	350,788.00	242,968.73	294,988.16	1,523,719.89	2,249,936.89	100.02%
	GOBERNACION	39,648.00	15,624.00	0.00	0.00	5,208.00	7,812.00	2,604.00	0.00	0.00	15,624.00	15,624.00	100.00%
	HACIENDA	43,200.00	36,352.00	18,000.00	0.00	9,500.00	0.00	4,000.00	1,816.73	3,034.94	18,351.67	36,351.67	100.00%
	OBRAS Y SERVICIOS PUBLICOS	804,720.00	1,865,834.00	708,217.00	153,500.00	254,200.00	204,755.00	116,000.00	178,920.00	250,465.22	1,157,840.22	1,866,057.22	100.01%
	FONDOS FEDERALES	312,000.00	331,750.00	0.00	0.00	0.00	0.00	228,184.00	62,232.00	41,488.00	331,904.00	331,904.00	100.05%
4101104	HORAS EXTRAS	463,320.00	1,666,874.00	826,956.00	170,293.00	151,593.00	142,884.00	138,670.00	122,866.00	114,188.00	840,494.00	1,667,450.00	100.03%
	GOBERNACION	123,600.00	446,144.00	238,435.00	46,849.00	37,092.00	34,092.00	34,492.00	29,284.00	26,476.00	208,285.00	446,720.00	100.13%
	HACIENDA	81,600.00	299,694.00	142,120.00	27,472.00	28,214.00	26,472.00	26,472.00	25,472.00	23,472.00	157,574.00	299,694.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	258,120.00	434,173.00	218,662.00	51,800.00	41,543.00	36,168.00	34,994.00	27,438.00	23,568.00	215,511.00	434,173.00	100.00%
	FONDOS FEDERALES	0.00	486,863.00	227,739.00	44,172.00	44,744.00	46,152.00	42,712.00	40,672.00	40,672.00	259,124.00	486,863.00	100.00%
4101105	EMOLUMENTOS A REGIDORES	4,304,352.00	4,585,753.00	2,164,238.00	403,259.00	400,356.00	416,016.00	326,682.00	474,574.00	400,628.00	2,421,515.00	4,585,753.00	100.00%
	GOBERNACION	4,304,352.00	4,585,753.00	2,164,238.00	403,259.00	400,356.00	416,016.00	326,682.00	474,574.00	400,628.00	2,421,515.00	4,585,753.00	100.00%
4102	PRESTACIONES LABORALES	11,754,036.00	14,415,136.00	7,182,808.54	742,685.00	1,791,787.05	1,210,754.88	1,140,491.38	1,070,439.66	1,253,839.71	7,209,997.68	14,392,806.22	99.85%
4102201	AGUINALDOS	4,376,628.00	5,325,580.00	2,573,071.00	0.00	881,004.00	439,256.00	434,918.00	413,064.00	584,969.00	2,753,211.00	5,326,282.00	100.01%
	GOBERNACION	1,174,824.00	1,402,445.00	718,724.00	0.00	257,432.00	127,668.00	127,652.00	119,154.00	51,815.00	683,721.00	1,402,445.00	100.00%
	HACIENDA	186,624.00	350,389.00	156,591.00	0.00	50,535.00	24,244.00	24,244.00	21,977.00	72,798.00	193,798.00	350,389.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,007,796.00	1,150,332.00	520,623.00	0.00	169,280.00	83,968.00	83,812.00	78,307.00	214,543.00	629,910.00	1,150,533.00	100.02%
	FONDOS FEDERALES	2,007,384.00	2,422,414.00	1,177,133.00	0.00	403,757.00	203,376.00	199,210.00	193,626.00	245,813.00	1,245,782.00	2,422,915.00	100.02%
4102202	QUINQUENIOS	372,072.00	406,110.00	197,710.00	33,830.00	33,575.00	34,810.00	36,300.00	36,555.00	33,830.00	208,900.00	406,610.00	100.12%
	GOBERNACION	37,860.00	35,040.00	17,340.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	17,340.00	34,680.00	98.97%
	HACIENDA	14,280.00	14,280.00	7,140.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	7,140.00	14,280.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	311,772.00	341,180.00	169,150.00	29,070.00	28,815.00	28,560.00	28,560.00	28,815.00	29,070.00	172,890.00	342,040.00	100.25%
	FONDOS FEDERALES	8,160.00	15,610.00	4,080.00	680.00	680.00	2,170.00	3,660.00	3,660.00	680.00	11,530.00	15,610.00	100.00%
4102203	CANASTA BASICA	1,009,200.00	1,759,199.00	847,279.93	153,073.00	152,675.00	152,073.00	151,587.00	150,955.00	149,704.00	910,067.00	1,757,346.93	99.89%
	GOBERNACION	104,100.00	128,880.00	64,859.72	10,650.00	10,650.00	10,650.00	10,650.00	10,450.00	10,250.00	63,300.00	128,159.72	99.44%
	HACIENDA	40,200.00	66,682.00	33,939.81	5,494.00	5,494.00	5,494.00	5,494.00	5,494.00	4,472.00	32,442.00	66,381.81	99.55%
	OBRAS Y SERVICIOS PUBLICOS	423,420.00	576,216.00	292,274.65	47,210.00	46,585.00	46,210.00	47,210.00	47,485.00	48,410.00	283,110.00	575,384.65	99.86%
	FONDOS FEDERALES	441,480.00	987,421.00	456,205.75	89,719.00	89,946.00	89,719.00	88,233.00	87,026.00	86,572.00	531,215.00	987,420.75	100.00%
4102204	PRIMA VACACIONAL	531,720.00	483,282.00	288,994.00	14,950.00	92,124.00	61,326.00	25,880.00	0.00	0.00	194,280.00	483,274.00	100.00%
	GOBERNACION	31,740.00	29,416.00	26,851.00	2,465.00	0.00	0.00	0.00	0.00	0.00	2,465.00	29,316.00	99.66%
	HACIENDA	48,168.00	41,497.00	41,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,497.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	373,812.00	185,545.00	149,692.00	10,020.00	25,925.00	0.00	0.00	0.00	0.00	35,945.00	185,637.00	100.05%
	FONDOS FEDERALES	78,000.00	226,824.00	70,954.00	2,465.00	66,199.00	61,326.00	25,880.00	0.00	0.00	155,870.00	226,824.00	100.00%
4102205	INCENTIVOS	589,776.00	2,714,937.00	1,488,488.54	233,348.00	232,793.00	218,248.00	208,386.00	189,074.66	153,413.17	1,235,262.83	2,723,751.37	100.32%
	GOBERNACION	168,180.00	420,118.00	219,528.16	36,372.00	37,942.00	36,742.00	37,242.00	28,346.37	23,945.43	200,589.80	420,117.96	100.00%
	HACIENDA	93,996.00	551,526.00	280,273.43	48,480.00	52,492.00	50,392.00	47,392.00	44,095.29	28,400.74	271,252.03	551,525.46	100.00%
	OBRAS Y SERVICIOS PUBLICOS	147,600.00	714,384.00	430,763.95	67,528.00	52,631.00	48,826.00	45,661.00	41,616.00	36,173.00	292,435.00	723,198.95	101.23%
	FONDOS FEDERALES	180,000.00	1,028,909.00	557,923.00	80,968.00	89,728.00	82,288.00	78,091.00	75,017.00	64,894.00	470,986.00	1,028,909.00	100.00%
4102206	INCREMENTOS SALARIALES	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102207	RETIROS VOLUNTARIOS	10,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	8,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102208	INDEMNIZACIONES	14,400.00	93,314.00	93,564.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,564.98	100.27%
	GOBERNACION	14,400.00	35,900.00	35,999.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,999.98	100.28%
	OBRAS Y SERVICIOS PUBLICOS	0.00	47,414.00	47,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,565.00	100.32%
	FONDOS FEDERALES	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	100.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	4,430,616.00	2,937,073.00	1,285,710.57	247,838.00	277,625.65	273,818.38	272,034.38	269,340.00	281,284.54	1,621,940.95	2,907,651.52	99.00%
	GOBERNACION	702,948.00	416,712.00	139,290.47	36,079.27	57,926.00	39,887.57	38,103.57	38,103.57	38,103.57	248,203.55	387,494.02	92.99%
	HACIENDA	199,812.00	131,688.00	50,884.01	14,039.01	17,299.01	12,366.57	12,366.57	12,366.57	12,366.57	80,804.30	131,688.31	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,547,856.00	853,737.00	423,049.40	80,100.00	84,780.92	67,491.07	67,491.07	64,796.69	65,824.28	430,484.03	853,533.43	99.98%
	FONDOS FEDERALES	1,980,000.00	1,534,936.00	672,486.69	117,619.72	117,619.72	154,073.17	154,073.17	154,073.17	164,990.12	862,449.07	1,534,935.76	100.00%
4102211	UNIFORMES	267,120.00	592,269.00	367,683.52	53,710.00	110,539.40	19,837.50	0.00	0.00	39,123.00	223,209.90	590,893.42	99.77%
	GOBERNACION	21,828.00	10,316.00	0.00	0.00	0.00	10,315.50	0.00	0.00	0.00	10,315.50	10,315.50	100.00%
	HACIENDA	16,956.00	5,951.00	3,499.97	0.00	0.00	2,380.50	0.00	0.00	0.00	2,380.50	5,880.47	98.81%
	OBRAS Y SERVICIOS PUBLICOS	119,040.00	72,153.00	0.00	53,710.00	10,790.00	6,348.00	0.00	0.00	0.00	70,848.00	70,848.00	98.19%
	FONDOS FEDERALES	109,296.00	503,849.00	364,183.55	0.00	99,749.40	793.50	0.00	0.00	39,123.00	139,665.90	503,849.45	100.00%
4102212	IGUALAS DIVERSAS	5,544.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	1,224.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	4,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102213	OTRAS PRESTACIONES	107,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	19,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	72,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102215	VACACIONES	23,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	23,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102219	PUNTUALIDAD	0.00	102,948.00	40,306.00	5,936.00	11,451.00	11,386.00	11,386.00	11,451.00	11,516.00	63,126.00	103,432.00	100.47%
	GOBERNACION	0.00	11,312.00	4,410.00	630.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	6,930.00	11,340.00	100.25%
	HACIENDA	0.00	8,784.00	3,416.00	488.00	976.00	976.00	976.00	976.00	976.00	5,368.00	8,784.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	79,470.00	31,234.00	4,462.00	8,859.00	8,794.00	8,794.00	8,859.00	8,924.00	48,692.00	79,926.00	100.57%
	FONDOS FEDERALES	0.00	3,382.00	1,246.00	356.00	356.00	356.00	356.00	356.00	356.00	2,136.00	3,382.00	100.00%
4103	MATERIALES Y SUMINISTROS	12,003,672.00	10,266,298.00	4,871,474.32	1,021,572.36	906,493.31	892,828.90	698,660.72	851,449.10	850,582.56	5,221,586.95	10,093,061.27	98.31%
4103301	CONSUMO DE ENERGIA ELECTRICA	4,534,080.00	5,030,561.00	2,277,978.00	388,617.00	75,102.00	476,475.00	426,101.00	480,100.00	900,919.00	2,747,314.00	5,025,292.00	99.90%
	GOBERNACION	135,720.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	77,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	4,222,440.00	2,268,505.00	1,434,751.00	0.00	0.00	0.00	0.00	423,180.00	405,457.00	828,637.00	2,263,388.00	99.77%
	FONDOS FEDERALES	98,520.00	2,761,904.00	843,227.00	388,617.00	75,102.00	476,475.00	426,101.00	56,920.00	495,462.00	1,918,677.00	2,761,904.00	100.00%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	487,560.00	321,077.00	119,723.68	48,233.35	20,831.32	200.00	2,261.00	11,022.42	119,704.82	202,252.91	321,976.59	100.28%
	GOBERNACION	129,960.00	124,037.00	40,768.73	19,883.35	9,779.83	0.00	230.00	4,491.20	48,668.98	83,053.36	123,822.09	99.83%
	HACIENDA	69,840.00	87,899.00	37,475.49	8,856.00	5,057.46	200.00	0.00	3,260.06	33,050.29	50,423.81	87,899.30	100.00%
	OBRAS Y SERVICIOS PUBLICOS	92,160.00	87,672.00	29,008.06	10,496.00	5,994.03	0.00	2,031.00	3,271.16	37,985.55	59,777.74	88,785.80	101.27%
	FONDOS FEDERALES	195,600.00	21,469.00	12,471.40	8,998.00	0.00	0.00	0.00	0.00	0.00	8,998.00	21,469.40	100.00%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	34,176.00	3,619.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	4.39%
	GOBERNACION	17,196.00	706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	5,520.00	170.00	159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	93.53%
	OBRAS Y SERVICIOS PUBLICOS	11,460.00	2,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103304	COMBUSTIBLES Y LUBRICANTES	5,428,200.00	4,022,311.00	2,169,700.49	407,755.86	602,867.05	399,245.70	215,095.72	331,678.80	-171,708.46	1,784,934.67	3,954,635.16	98.32%
	GOBERNACION	1,180,200.00	1,102,624.00	604,198.67	109,816.76	125,821.94	120,682.40	28,249.60	78,255.95	35,479.43	498,306.08	1,102,504.75	99.99%
	HACIENDA	492,000.00	551,510.00	286,503.58	36,035.77	51,552.31	55,990.00	11,350.31	23,638.18	9,350.09	187,916.66	474,420.24	86.02%
	OBRAS Y SERVICIOS PUBLICOS	2,280,000.00	1,431,545.00	1,063,776.25	152,841.32	192,887.40	154,768.10	87,299.01	130,044.13	-340,537.98	377,301.98	1,441,078.23	100.67%
	FONDOS FEDERALES	1,476,000.00	936,632.00	215,221.99	109,062.01	232,605.40	67,805.20	88,196.80	99,740.54	124,000.00	721,409.95	936,631.94	100.00%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	469,068.00	205,617.00	109,132.29	695.95	31,139.46	851.70	487.00	22,327.88	562.70	56,064.69	165,196.98	80.34%
	GOBERNACION	174,120.00	71,143.00	50,680.27	0.00	14,572.32	0.00	0.00	2,443.74	0.00	17,016.06	67,696.33	95.16%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	105,792.00	67,814.00	51,238.06	695.95	3,743.25	851.70	487.00	10,260.75	562.70	16,601.35	67,839.41	100.04%
	OBRAS Y SERVICIOS PUBLICOS	133,596.00	60,037.00	591.09	0.00	12,823.89	0.00	0.00	9,623.39	0.00	22,447.28	23,038.37	38.37%
	FONDOS FEDERALES	55,560.00	6,623.00	6,622.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,622.87	100.00%
4103307	ARTICULOS DE ASEO Y LIMPIA	144,816.00	139,247.00	6,339.06	0.00	81,308.20	0.00	47,038.00	915.00	1,104.50	130,365.70	136,704.76	98.17%
	GOBERNACION	51,528.00	44,396.00	0.00	0.00	39,834.47	0.00	0.00	915.00	1,104.50	41,853.97	41,853.97	94.27%
	HACIENDA	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	56,760.00	88,512.00	0.00	0.00	41,473.73	0.00	47,038.00	0.00	0.00	88,511.73	88,511.73	100.00%
	FONDOS FEDERALES	28,368.00	6,339.00	6,339.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.06	100.00%
4103308	MEDICINAS Y SERVICIOS MEDICOS	143,004.00	40,922.00	2,701.90	1,431.20	25,122.28	1,049.00	7,678.00	0.00	0.00	35,280.48	37,982.38	92.82%
	GOBERNACION	45,144.00	9,564.00	0.00	1,431.20	0.00	1,049.00	7,084.00	0.00	0.00	9,564.20	9,564.20	100.00%
	HACIENDA	30,000.00	27,713.00	1,990.75	0.00	25,122.28	0.00	500.00	0.00	0.00	25,622.28	27,613.03	99.64%
	OBRAS Y SERVICIOS PUBLICOS	37,140.00	3,645.00	711.15	0.00	0.00	0.00	94.00	0.00	0.00	94.00	805.15	22.09%
	FONDOS FEDERALES	30,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103309	FLETES Y ACARREOS	45,720.00	37,175.00	35,676.00	999.00	3,450.00	-2,950.00	0.00	0.00	0.00	1,499.00	37,175.00	100.00%
	GOBERNACION	7,800.00	0.00	11,000.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	-11,000.00	0.00	0.00%
	HACIENDA	0.00	4,276.00	4,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,276.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	37,920.00	32,899.00	20,400.00	999.00	3,450.00	8,050.00	0.00	0.00	0.00	12,499.00	32,899.00	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	76,224.00	49,209.00	31,406.90	3,427.00	1,955.00	6,957.50	0.00	5,405.00	0.00	17,744.50	49,151.40	99.88%
	GOBERNACION	49,080.00	5,915.00	460.00	0.00	0.00	0.00	0.00	5,405.00	0.00	5,405.00	5,865.00	99.15%
	HACIENDA	7,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	19,560.00	43,294.00	30,946.90	3,427.00	1,955.00	6,957.50	0.00	0.00	0.00	12,339.50	43,286.40	99.98%
4103312	MATERIAL FOTOGRAFICO	254,736.00	73,132.00	25,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,216.00	34.48%
	GOBERNACION	83,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	170,880.00	73,132.00	25,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,216.00	34.48%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103315	CONSUMO DE AGUA	140,964.00	297,308.00	72,441.00	166,293.00	54,718.00	0.00	0.00	0.00	0.00	221,011.00	293,452.00	98.70%
	GOBERNACION	34,296.00	76,524.00	26,850.00	26,537.77	23,116.00	0.00	0.00	0.00	0.00	49,653.77	76,503.77	99.97%
	HACIENDA	11,556.00	13,185.00	3,518.21	3,791.11	5,304.00	0.00	0.00	0.00	0.00	9,095.11	12,613.32	95.66%
	OBRAS Y SERVICIOS PUBLICOS	79,104.00	207,599.00	42,072.79	135,964.12	26,298.00	0.00	0.00	0.00	0.00	162,262.12	204,334.91	98.43%
	FONDOS FEDERALES	16,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103317	PROGRAMAS Y ACCESORIOS PARA EQ. DE COMPUTO	173,124.00	46,120.00	21,000.00	4,120.00	10,000.00	11,000.00	0.00	0.00	0.00	25,120.00	46,120.00	100.00%
	GOBERNACION	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	100.00%
	HACIENDA	18,240.00	40,000.00	21,000.00	0.00	8,000.00	11,000.00	0.00	0.00	0.00	19,000.00	40,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	77,844.00	4,120.00	0.00	4,120.00	0.00	0.00	0.00	0.00	0.00	4,120.00	4,120.00	100.00%
	FONDOS FEDERALES	77,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104	SERVICIOS GENERALES	2,190,417.00	4,302,035.00	2,324,953.91	550,990.00	424,431.19	302,723.66	164,133.41	236,025.89	154,123.10	1,832,427.25	4,157,381.16	96.64%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	0.00	12,075.00	49,976.81	77,050.00	55,766.26	-182,793.07	0.00	12,075.00	0.00	-37,901.81	12,075.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	12,075.00	49,976.81	77,050.00	55,766.26	-182,793.07	0.00	12,075.00	0.00	-37,901.81	12,075.00	100.00%
4104403	MANTENIMIENTO DE MUEBLES Y EQ. DE OFICINA	119,088.00	35,212.00	28,508.68	0.00	0.00	0.00	575.00	0.00	0.00	575.00	29,083.68	82.60%
	GOBERNACION	37,404.00	3,248.00	1,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.00	39.66%
	HACIENDA	21,564.00	711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	32,520.00	30,678.00	27,220.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,220.68	88.73%
	FONDOS FEDERALES	27,600.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	575.00	575.00	100.00%
4104404	MANTENIMIENTO DE CALLES	0.00	43,595.00	0.00	33,177.50	0.00	5,299.20	330.00	4,788.30	0.00	43,595.00	43,595.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	40,457.00	0.00	33,177.50	0.00	5,299.20	330.00	1,650.00	0.00	40,456.70	40,456.70	100.00%
	FONDOS FEDERALES	0.00	3,138.00	0.00	0.00	0.00	0.00	0.00	3,138.30	0.00	3,138.30	3,138.30	100.01%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	73,152.00	11,117.00	0.00	0.00	0.00	11,116.10	0.00	0.00	0.00	11,116.10	11,116.10	99.99%
	GOBERNACION	16,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	4,320.00	2,473.00	0.00	0.00	0.00	2,472.50	0.00	0.00	0.00	2,472.50	2,472.50	99.98%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104407	OBRAS Y SERVICIOS PUBLICOS	32,928.00	8,644.00	0.00	0.00	0.00	8,643.60	0.00	0.00	0.00	8,643.60	8,643.60	100.00%
	FONDOS FEDERALES	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	59,759.00	186,421.00	111,901.42	0.00	14,658.60	6,669.20	28,438.34	16,680.30	8,072.72	74,519.16	186,420.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,600.00	178,492.00	103,972.52	0.00	14,658.60	6,669.20	28,438.34	16,680.30	8,072.72	74,519.16	178,491.68	100.00%
4104408	FONDOS FEDERALES	44,159.00	7,929.00	7,928.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,928.90	100.00%
	MANTENIMIENTO DE MERCADOS Y RASTROS	0.00	9,258.00	6,037.50	0.00	0.00	0.00	0.00	3,220.00	0.00	3,220.00	9,257.50	99.99%
4104409	OBRAS Y SERVICIOS PUBLICOS	0.00	9,258.00	6,037.50	0.00	0.00	0.00	0.00	3,220.00	0.00	3,220.00	9,257.50	99.99%
	REPARACION DE EQUIPO DE TRANSPORTE Y MAQ.	1,299,288.00	3,104,208.00	1,716,135.17	380,446.23	225,850.73	338,324.84	111,333.83	109,242.45	89,236.68	1,254,434.76	2,970,569.93	95.69%
4104410	GOBERNACION	203,520.00	452,806.00	243,906.11	49,096.92	30,494.42	26,063.86	20,493.07	29,577.19	17,677.05	173,402.51	417,308.62	92.16%
	HACIENDA	122,376.00	143,962.00	68,914.87	21,013.01	347.66	1,822.75	0.00	11,134.94	729.48	35,047.84	103,962.71	72.22%
	OBRAS Y SERVICIOS PUBLICOS	546,192.00	1,895,378.00	1,051,123.66	241,676.86	165,031.35	195,735.20	59,147.76	68,530.32	55,991.10	786,112.59	1,837,236.25	96.93%
	FONDOS FEDERALES	427,200.00	612,062.00	352,190.53	68,659.44	29,977.30	114,703.03	31,693.00	0.00	14,839.05	259,871.82	612,062.35	100.00%
4104411	CONSERVACION DE PARQUES Y JARDINES	0.00	306,130.00	157,115.42	30,390.00	0.00	56,055.00	22,289.68	38,250.00	2,029.70	149,014.38	306,129.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	306,130.00	157,115.42	30,390.00	0.00	56,055.00	22,289.68	38,250.00	2,029.70	149,014.38	306,129.80	100.00%
4104412	ALIMENTACION Y TRASLADO DE REOS	75,503.00	174,400.00	84,400.00	0.00	30,800.00	16,400.00	0.00	14,000.00	28,800.00	90,000.00	174,400.00	100.00%
	FONDOS FEDERALES	75,503.00	174,400.00	84,400.00	0.00	30,800.00	16,400.00	0.00	14,000.00	28,800.00	90,000.00	174,400.00	100.00%
4104414	REPARACION DE EQUIPO DE COMUNICACION	65,760.00	80,120.00	41,947.72	0.00	14,988.18	0.00	0.00	0.00	23,184.00	38,172.18	80,119.90	100.00%
	OBRAS Y SERVICIOS PUBLICOS	28,320.00	11,698.00	11,697.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,697.57	100.00%
	FONDOS FEDERALES	37,440.00	68,422.00	30,250.15	0.00	14,988.18	0.00	0.00	0.00	23,184.00	38,172.18	68,422.33	100.00%
	MANTENIMIENTO DE EQUIPO DE COMPUTO	221,147.00	94,582.00	17,287.70	1,150.00	25,440.00	17,420.00	1,035.00	31,863.74	0.00	76,908.74	94,196.44	99.59%
4104415	GOBERNACION	60,240.00	7,819.00	2,634.56	0.00	0.00	2,258.00	0.00	3,387.00	0.00	5,645.00	8,279.56	105.89%
	HACIENDA	66,600.00	47,055.00	9,488.62	1,150.00	25,440.00	3,387.00	0.00	7,115.00	0.00	37,092.00	46,580.62	98.99%
	OBRAS Y SERVICIOS PUBLICOS	79,548.00	22,863.00	5,164.52	0.00	0.00	11,775.00	1,035.00	4,517.00	0.00	17,327.00	22,491.52	98.38%
	FONDOS FEDERALES	14,759.00	16,845.00	0.00	0.00	0.00	0.00	0.00	16,844.74	0.00	16,844.74	16,844.74	100.00%
4104421	CONSUMIBLES DE EQUIPO DE COMPUTO	276,720.00	229,374.00	102,915.49	28,776.27	56,927.42	27,417.18	131.56	5,906.10	2,800.00	121,958.53	224,874.02	98.04%
	GOBERNACION	82,992.00	141,802.00	51,822.49	16,548.50	47,517.42	21,609.68	0.00	3,904.10	0.00	89,579.70	141,402.19	99.72%
	HACIENDA	57,504.00	43,369.00	28,750.27	11,655.00	0.00	2,300.00	131.56	602.00	0.00	14,688.56	43,438.83	100.16%
	OBRAS Y SERVICIOS PUBLICOS	121,824.00	44,203.00	22,342.73	572.77	9,410.00	3,507.50	0.00	1,400.00	2,800.00	17,690.27	40,033.00	90.57%
4104422	FONDOS FEDERALES	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CONSUMIBLES DE EQUIPO DE COMUNICACION	0.00	15,543.00	8,728.00	0.00	0.00	6,815.21	0.00	0.00	0.00	6,815.21	15,543.21	100.00%
	GOBERNACION	0.00	6,815.00	0.00	0.00	0.00	6,815.21	0.00	0.00	0.00	6,815.21	6,815.21	100.00%
	FONDOS FEDERALES	0.00	8,728.00	8,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,728.00	100.00%
4105	GASTOS ADMINISTRATIVOS	4,940,152.00	6,268,532.00	3,296,003.75	616,047.06	736,936.75	276,901.46	389,986.26	570,652.08	315,965.35	2,906,488.96	6,202,492.71	98.95%
4105501	SUSCRIPCIONES Y LIBROS	38,904.00	89,978.00	46,738.00	8,400.00	8,400.00	8,400.00	8,400.00	9,500.00	140.00	43,240.00	89,978.00	100.00%
	GOBERNACION	27,552.00	28,190.00	11,390.00	0.00	0.00	8,400.00	0.00	8,400.00	0.00	16,800.00	28,190.00	100.00%
4105502	HACIENDA	7,032.00	22,888.00	5,948.00	8,400.00	0.00	0.00	8,400.00	0.00	140.00	16,940.00	22,888.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,320.00	38,900.00	29,400.00	0.00	8,400.00	0.00	0.00	1,100.00	0.00	9,500.00	38,900.00	100.00%
	SEGUROS Y FIANZAS	90,828.00	242,632.00	242,631.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,631.79	100.00%
	GOBERNACION	25,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105503	HACIENDA	780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	54,000.00	242,632.00	242,631.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,631.79	100.00%
	ARRENDAMIENTO	111,600.00	191,867.00	128,667.00	0.00	39,244.00	3,197.00	3,197.00	13,292.52	3,197.00	62,127.52	190,794.52	99.44%
4105504	GOBERNACION	61,200.00	136,133.00	115,879.00	0.00	6,394.00	3,197.00	3,197.00	3,197.00	3,197.00	19,182.00	135,061.00	99.21%
	HACIENDA	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	55,734.00	12,788.00	0.00	32,850.00	0.00	0.00	10,095.52	0.00	42,945.52	55,733.52	100.00%
	GASTOS DE VIAJES Y GIRAS DE TRABAJO	523,572.00	332,237.00	165,167.67	11,880.84	44,064.61	4,340.05	2,954.47	52,645.31	20,761.67	136,646.95	301,814.62	90.84%
4105505	GOBERNACION	150,312.00	212,156.00	69,913.35	10,386.15	39,354.61	3,465.35	-5,176.68	46,847.34	16,944.17	111,820.94	181,734.29	85.66%
	HACIENDA	139,980.00	70,900.00	49,700.66	1,494.69	4,081.00	2,717.00	6,682.50	3,316.96	2,907.00	21,199.15	70,899.81	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105505	OBRAS Y SERVICIOS PUBLICOS	161,280.00	47,741.00	34,847.16	0.00	629.00	7,424.70	1,448.65	2,481.01	910.50	12,893.86	47,741.02	100.00%
	FONDOS FEDERALES	72,000.00	1,440.00	10,706.50	0.00	0.00	-9,267.00	0.00	0.00	0.00	-9,267.00	1,439.50	99.97%
	COMISIONES CONFERIDAS	322,224.00	49,251.00	35,000.00	7,000.00	6,098.89	200.00	6,793.36	-6,480.13	0.00	13,612.12	48,612.12	98.70%
	GOBERNACION	78,864.00	45,137.00	35,000.00	5,000.00	6,098.89	0.00	6,793.36	-7,754.13	0.00	10,138.12	45,138.12	100.00%
4105506	HACIENDA	52,440.00	3,543.00	0.00	2,000.00	0.00	0.00	0.00	1,123.00	0.00	3,123.00	3,123.00	88.15%
	OBRAS Y DE SERVICIOS PUBLICOS	94,800.00	571.00	0.00	0.00	0.00	200.00	0.00	151.00	0.00	351.00	351.00	61.47%
	FONDOS FEDERALES	96,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HONORARIOS PROFESIONALES	132,000.00	2,265.00	2,245.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.24	99.13%
4105507	GOBERNACION	0.00	1,095.00	1,095.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.24	100.02%
	HACIENDA	78,000.00	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	IMPUESTOS Y DERECHOS	91,260.00	27,963.00	4,868.75	7.13	7.13	6.90	7.13	165.60	247.37	441.26	5,310.01	18.99%
4105509	HACIENDA	7,200.00	26,115.00	3,215.00	0.00	0.00	0.00	0.00	0.00	247.37	247.37	3,462.37	13.26%
	FONDOS FEDERALES	84,060.00	1,848.00	1,653.75	7.13	7.13	6.90	7.13	165.60	0.00	193.89	1,847.64	99.98%
	CAPACITACION Y ADIESTRAMIENTO	64,800.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
	GOBERNACION	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	HACIENDA	43,200.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00	100.00%
	DIFUSION SOCIAL	644,819.00	1,423,069.00	622,699.99	19,780.00	117,509.10	335,800.00	94,300.00	185,027.00	47,804.00	800,220.10	1,422,920.09	99.99%
	GOBERNACION	204,480.00	472,116.00	290,797.49	19,780.00	3,450.00	47,725.00	52,900.00	11,500.00	45,964.00	181,319.00	472,116.49	100.00%
	HACIENDA	6,792.00	3,657.00	345.00	0.00	0.00	0.00	0.00	1,472.00	1,840.00	3,312.00	3,657.00	100.00%
4105511	OBRAS Y SERVICIOS PUBLICOS	401,940.00	947,296.00	331,557.50	0.00	114,059.10	288,075.00	41,400.00	172,055.00	0.00	615,589.10	947,146.60	99.98%
	FONDOS FEDERALES	31,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	IMPRESION DE FORMAS	111,936.00	104,296.00	79,095.27	15,230.60	3,634.00	7,808.50	-5,750.00	3,427.00	851.00	25,201.10	104,296.37	100.00%
	GOBERNACION	61,524.00	56,600.00	44,303.17	9,480.60	1,955.00	0.00	0.00	0.00	851.00	12,286.60	56,589.77	99.98%
4105512	HACIENDA	30,480.00	26,783.00	20,780.50	5,750.00	1,679.00	897.00	-5,750.00	3,427.00	0.00	6,003.00	26,783.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	19,932.00	20,913.00	14,011.60	0.00	0.00	6,911.50	0.00	0.00	0.00	6,911.50	20,923.10	100.05%
	TENENCIA, PLACAS Y CALCOMANIA	28,272.00	107,425.00	0.00	878.49	183.17	0.00	0.00	103,621.87	2,741.20	107,424.73	107,424.73	100.00%
	GOBERNACION	20,472.00	2,741.00	0.00	0.00	0.00	0.00	0.00	0.00	2,741.20	2,741.20	2,741.20	100.01%
4105513	HACIENDA	7,800.00	104,684.00	0.00	878.49	183.17	0.00	0.00	103,621.87	0.00	104,683.53	104,683.53	100.00%
	ATENCION A INVITADOS ESPECIALES	213,840.00	140,581.00	93,777.64	19,095.00	19,259.00	-17,550.00	13,561.00	2,510.00	9,144.00	46,019.00	139,796.64	99.44%
	GOBERNACION	105,480.00	50,897.00	61,443.24	0.00	3,527.00	-20,500.00	3,240.00	1,700.00	690.00	-11,343.00	50,100.24	98.43%
	HACIENDA	21,960.00	67,642.00	18,077.00	15,070.00	15,732.00	0.00	10,321.00	0.00	8,454.00	49,577.00	67,654.00	100.02%
4105514	OBRAS Y SERVICIOS PUBLICOS	50,400.00	15,166.00	7,381.00	4,025.00	0.00	2,950.00	0.00	810.00	0.00	7,785.00	15,166.00	100.00%
	FONDOS FEDERALES	36,000.00	6,876.00	6,876.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,876.40	100.01%
	OTROS GASTOS ADMINISTRATIVOS	339,348.00	704,754.00	553,935.11	18,804.00	18,493.16	5,798.22	16,920.73	49,946.98	30,363.05	140,326.14	694,261.25	98.51%
	GOBERNACION	114,708.00	98,425.00	56,136.31	13,791.50	6,341.16	1,410.00	8,568.71	1,652.48	326.55	32,090.40	88,226.71	89.64%
4105515	HACIENDA	54,120.00	25,117.00	4,122.58	0.00	9,602.00	2,249.00	8,352.02	496.90	0.00	20,699.92	24,822.50	98.83%
	OBRAS Y SERVICIOS PUBLICOS	128,520.00	517,391.00	476,356.72	5,012.50	0.00	2,139.22	0.00	8,601.60	25,281.50	41,034.82	517,391.54	100.00%
	FONDOS FEDERALES	42,000.00	63,821.00	17,319.50	0.00	2,550.00	0.00	0.00	39,196.00	4,755.00	46,501.00	63,820.50	100.00%
	INT. POR FINANC. Y COMISIONES BANCARIAS	1,275,720.00	1,256,358.00	660,236.91	104,972.65	101,430.39	98,014.48	92,342.33	84,957.22	115,090.51	596,807.58	1,257,044.49	100.05%
4105519	GASTOS ADMINISTRATIVOS	1,232,520.00	1,232,520.00	641,668.15	104,606.95	101,112.99	97,690.18	92,024.93	84,957.22	111,146.54	591,538.81	1,233,206.96	100.06%
	FONDOS FEDERALES	43,200.00	23,838.00	18,568.76	365.70	317.40	324.30	317.40	0.00	3,943.97	5,268.77	23,837.53	100.00%
	MANEJO DE CUENTA PREDIAL RUSTICO	365,993.00	511,010.00	162,840.92	91,456.43	165,495.35	45,560.14	10,373.49	14,746.36	20,536.91	348,168.68	511,009.60	100.00%
	GASTOS ADMINISTRATIVOS	365,993.00	511,010.00	162,840.92	91,456.43	165,495.35	45,560.14	10,373.49	14,746.36	20,536.91	348,168.68	511,009.60	100.00%
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	38,160.00	50,702.00	0.00	0.00	6,568.45	0.00	38,985.72	4,636.35	511.92	50,702.44	50,702.44	100.00%
	GASTOS GENERALES	38,160.00	50,702.00	0.00	0.00	6,568.45	0.00	38,985.72	4,636.35	511.92	50,702.44	50,702.44	100.00%
4105521	COCCAF	59,040.00	59,040.00	29,520.00	4,920.00	4,920.00	4,920.00	4,920.00	4,920.00	4,920.00	29,520.00	59,040.00	100.00%
	GASTOS GENERALES	59,040.00	59,040.00	29,520.00	4,920.00	4,920.00	4,920.00	4,920.00	4,920.00	4,920.00	29,520.00	59,040.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	137,808.00	533,077.00	174,730.46	34,023.92	152,336.50	124,376.50	47,650.03	0.00	0.00	358,386.95	533,117.41	100.01%
	OBRAS Y SERVICIOS PUBLICOS	137,808.00	525,077.00	174,730.46	34,023.92	144,336.50	124,376.50	47,650.03	0.00	0.00	350,386.95	525,117.41	100.01%
4105523	FONDOS FEDERALES	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
	CREDITO AL SALARIO	350,028.00	270,400.00	293,849.00	49,598.00	49,293.00	-277,264.00	47,531.00	47,736.00	59,656.72	-23,449.28	270,399.72	100.00%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	0.00	164.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	164.00	100.00%
	GASTOS ADMINISTRATIVOS	326,820.00	210,386.00	263,357.00	44,624.00	44,271.00	-282,562.00	42,241.00	43,216.00	55,238.72	-52,971.28	210,385.72	100.00%
4105525	FONDOS FEDERALES	23,208.00	59,850.00	30,492.00	4,974.00	5,022.00	5,298.00	5,290.00	4,520.00	4,254.00	29,358.00	59,850.00	100.00%
	OPERATIVO DE SEMANA SANTA	0.00	18,426.00	0.00	0.00	0.00	10,626.00	7,800.00	0.00	0.00	18,426.00	18,426.00	100.00%
4105533	FONDOS FEDERALES	0.00	18,426.00	0.00	0.00	0.00	10,626.00	7,800.00	0.00	0.00	18,426.00	18,426.00	100.00%
	ESTUDIOS Y PROYECTOS	0.00	148,701.00	0.00	230,000.00	0.00	-81,832.33	0.00	0.00	0.00	148,167.67	148,167.67	99.64%
	GASTOS GENERALES	0.00	148,701.00	0.00	230,000.00	0.00	-81,832.33	0.00	0.00	0.00	148,167.67	148,167.67	99.64%
4106	APOYOS A ORG. Y ASIST. SOCIAL	4,591,128.00	8,304,792.00	5,466,264.46	561,665.83	1,094,258.83	380,304.35	114,405.95	207,170.99	481,598.76	2,839,404.71	8,305,669.17	100.01%
4106602	APOYO A LA EDUCACION	720,000.00	75,891.00	64,391.26	0.00	3,500.00	0.00	8,000.00	0.00	0.00	11,500.00	75,891.26	100.00%
	GOBERNACION	720,000.00	75,891.00	64,391.26	0.00	3,500.00	0.00	8,000.00	0.00	0.00	11,500.00	75,891.26	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	687,180.00	714,636.00	297,765.00	13,743.00	105,363.00	59,553.00	59,553.00	96,201.00	82,458.00	416,871.00	714,636.00	100.00%
	GOBERNACION	687,180.00	714,636.00	297,765.00	13,743.00	105,363.00	59,553.00	59,553.00	96,201.00	82,458.00	416,871.00	714,636.00	100.00%
4106608	BECAS	760,320.00	1,375,751.00	1,303,862.02	0.00	48,126.00	0.00	23,063.00	0.00	700.00	71,889.00	1,375,751.02	100.00%
	GOBERNACION	760,320.00	1,375,751.00	1,303,862.02	0.00	48,126.00	0.00	23,063.00	0.00	700.00	71,889.00	1,375,751.02	100.00%
	FONDOS FEDERALES	0.00	1,210,972.00	1,210,972.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210,972.02	100.00%
4106609	APOYO AL DEPORTE	874,428.00	430,928.00	327,983.61	3,959.50	32,661.59	6,500.00	-382.00	3,000.00	57,610.00	103,349.09	431,332.70	100.09%
	DIRECCION GENERAL DE OBRAS PUBLICAS.	874,428.00	430,928.00	327,983.61	3,959.50	32,661.59	6,500.00	-382.00	3,000.00	57,610.00	103,349.09	431,332.70	100.09%
4106610	APOYO A ASILOS E INDIGENTES	384,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	384,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106620	OTROS APOYOS	1,165,200.00	3,888,946.00	2,015,924.20	489,663.33	852,376.24	277,981.75	-15,128.05	73,169.99	195,930.76	1,873,994.02	3,889,918.22	100.02%
	GOBERNACION	1,083,600.00	3,784,000.00	1,979,984.20	485,475.33	804,309.99	273,793.75	-19,316.05	68,981.99	191,742.76	1,804,987.77	3,784,971.97	100.03%
	OBRAS Y SERVICIOS PUBLICOS	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	31,200.00	104,946.00	35,940.00	4,188.00	48,066.25	4,188.00	4,188.00	4,188.00	4,188.00	69,006.25	104,946.25	100.00%
4106621	D I F	0.00	1,818,140.00	1,456,338.37	54,300.00	52,232.00	36,269.60	39,300.00	34,800.00	144,900.00	361,801.60	1,818,139.97	100.00%
	GOBERNACION	0.00	1,818,140.00	1,456,338.37	54,300.00	52,232.00	36,269.60	39,300.00	34,800.00	144,900.00	361,801.60	1,818,139.97	100.00%
4107	DEUDA PUBLICA	7,315,140.00	13,409,286.00	9,444,551.21	980,405.71	222,006.78	220,181.58	192,460.57	1,970,675.30	379,004.72	3,964,734.66	13,409,285.87	100.00%
4107701	ACREEDORES DIVERSOS	110,005.00	3,319,898.00	3,319,897.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,319,897.94	100.00%
	DEUDA PUBLICA	110,005.00	762,881.00	762,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762,881.00	100.00%
	FONDOS FEDERALES	0.00	2,557,017.00	2,557,016.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557,016.94	100.00%
4107702	PROVEEDORES	4,784,447.00	6,886,145.00	5,491,128.79	865,642.70	107,243.77	105,418.57	77,697.56	29,825.33	209,188.13	1,395,016.06	6,886,144.85	100.00%
	DEUDA PUBLICA	3,764,447.00	6,019,155.00	5,160,294.67	824,724.45	46,560.96	55,060.96	77,697.56	-314,027.27	168,843.56	858,860.22	6,019,154.89	100.00%
	FONDOS FEDERALES	1,020,000.00	866,990.00	330,834.12	40,918.25	60,682.81	50,357.61	0.00	343,852.60	40,344.57	536,155.84	866,989.96	100.00%
4107720	DOCUMENTOS POR PAGAR	2,420,688.00	3,203,243.00	633,524.48	114,763.01	114,763.01	114,763.01	114,763.01	1,940,849.97	169,816.59	2,569,718.60	3,203,243.08	100.00%
	DEUDA PUBLICA	980,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	1,440,000.00	3,203,243.00	633,524.48	114,763.01	114,763.01	114,763.01	114,763.01	1,940,849.97	169,816.59	2,569,718.60	3,203,243.08	100.00%
4108	ADQUISICIONES	2,164,911.00	1,317,071.00	599,443.87	161,460.00	228,084.83	82,639.60	84,563.00	39,901.00	1,650.00	598,298.43	1,197,742.30	90.94%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	314,376.00	305,507.00	27,748.93	132,710.00	104,842.50	6,542.00	0.00	33,663.00	0.00	277,757.50	305,506.43	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	240,000.00	52,912.00	18,298.93	0.00	3,700.00	-2,750.00	0.00	33,663.00	0.00	52,911.93	52,911.93	100.00%
	FONDOS FEDERALES	74,376.00	252,595.00	9,450.00	132,710.00	101,142.50	9,292.00	0.00	0.00	0.00	243,144.50	252,594.50	100.00%
4108802	EQUIPO DE TRANSPORTE	1,507,285.00	448,800.00	447,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,800.00	99.78%
	ADQUISICIONES	1,091,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	416,016.00	448,800.00	447,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447,800.00	99.78%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108805	EQUIPO DE COMUNICACION	180,240.00	318,890.00	87,834.94	0.00	105,376.80	5,437.89	0.00	0.00	0.00	110,814.69	198,649.63	62.29%
	ADQUISICIONES	60,000.00	118,060.00	7,245.00	0.00	105,376.80	5,437.89	0.00	0.00	0.00	110,814.69	118,059.69	100.00%
	FONDOS FEDERALES	120,240.00	200,830.00	80,589.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,589.94	40.13%
4108806	HERRAMIENTA Y EQUIPO	15,000.00	130,000.00	16,950.00	28,750.00	0.00	0.00	84,563.00	0.00	1,650.00	114,963.00	131,913.00	101.47%
	ADQUISICIONES	15,000.00	130,000.00	16,950.00	28,750.00	0.00	0.00	84,563.00	0.00	1,650.00	114,963.00	131,913.00	101.47%
4108808	TERRENOS	14,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108809	ADQUISICIONES	14,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	EQUIPO DE COMPUTO	32,005.00	113,874.00	19,110.00	0.00	17,865.53	70,659.71	0.00	6,238.00	0.00	94,763.24	113,873.24	100.00%
	ADQUISICIONES	32,005.00	37,776.00	6,990.00	0.00	8,415.53	16,132.20	0.00	6,238.00	0.00	30,785.73	37,775.73	100.00%
	FONDOS FEDERALES	0.00	76,098.00	12,120.00	0.00	9,450.00	54,527.51	0.00	0.00	0.00	63,977.51	76,097.51	100.00%
4108810	EQUIPO DE SONIDO	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109	CONSTRUCCIONES	37,789,308.00	32,622,930.00	12,003,211.68	1,471,890.52	4,598,515.45	3,836,395.24	5,906,803.26	175,103.04	5,403,223.69	21,391,931.20	33,395,142.88	102.37%
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	4,574,916.00	5,498,084.00	1,643,392.41	9,775.00	495,633.50	906,493.37	1,309,519.44	149,052.78	1,011,444.59	3,881,918.68	5,525,311.09	100.50%
	CONSTRUCCIONES	4,574,916.00	5,498,084.00	1,643,392.41	9,775.00	495,633.50	906,493.37	1,309,519.44	149,052.78	1,011,444.59	3,881,918.68	5,525,311.09	100.50%
4109910	OBRA PUBLICA DIRECTA	1,178,852.00	1,962,834.00	316,002.19	482,595.29	0.00	189,219.90	0.00	0.00	720,000.00	1,391,815.19	1,707,817.38	87.01%
	CONSTRUCCIONES	1,178,852.00	1,962,834.00	316,002.19	482,595.29	0.00	189,219.90	0.00	0.00	720,000.00	1,391,815.19	1,707,817.38	87.01%
4109911	APLIC. FONDO DE APORTACIONES PARA LA INFRAEST. SOCIAL MPAL.	32,035,540.00	25,162,012.00	10,043,817.08	979,520.23	4,102,881.95	2,740,681.97	4,597,283.82	26,050.26	3,671,779.10	16,118,197.33	26,162,014.41	103.97%
	FONDOS FEDERALES	32,035,540.00	25,162,012.00	10,043,817.08	979,520.23	4,102,881.95	2,740,681.97	4,597,283.82	26,050.26	3,671,779.10	16,118,197.33	26,162,014.41	103.97%
4110	SUBSIDIOS Y TRANFERENCIAS	4,570,772.00	5,855,264.00	3,829,642.34	310,089.27	310,086.98	310,078.64	294,863.69	310,056.56	490,446.30	2,025,621.44	5,855,263.78	100.00%
4110111	DIF SISTEMA MUNICIPAL	1,982,400.00	2,083,300.00	926,900.00	165,200.00	165,200.00	165,200.00	150,000.00	165,200.00	345,600.00	1,156,400.00	2,083,300.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,982,400.00	2,083,300.00	926,900.00	165,200.00	165,200.00	165,200.00	150,000.00	165,200.00	345,600.00	1,156,400.00	2,083,300.00	100.00%
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	2,488,772.00	3,491,244.00	2,762,382.42	121,495.95	121,493.66	121,485.32	121,470.37	121,463.24	121,452.98	728,861.52	3,491,243.94	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,488,772.00	3,491,244.00	2,762,382.42	121,495.95	121,493.66	121,485.32	121,470.37	121,463.24	121,452.98	728,861.52	3,491,243.94	100.00%
4110121	COM. EST. DE GESTION EMPRESARIAL	99,600.00	280,720.00	140,359.92	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	140,359.92	280,719.84	100.00%
	HACIENDA	99,600.00	0.00	140,359.92	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	140,359.92	280,719.84	0.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	280,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	121,700,160.00	131,014,872.00	66,041,376.33	9,323,327.25	13,358,614.17	10,498,128.31	11,704,033.24	8,317,342.35	12,020,504.35	65,221,949.67	131,263,326.00	100.19%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	1,009,636.00	533,187.82	52,200.00	116,222.04	52,200.00	12,320.15	1,052.00	0.00	233,994.19	767,182.01	23.18%
	TOTAL DE EGRESOS	121,700,160.00	132,024,508.00	66,574,564.15	9,375,527.25	13,474,836.21	10,550,328.31	11,716,353.39	8,318,394.35	12,020,504.35	65,455,943.86	132,030,508.01	100.00%