H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**152,927,000.00**	**8,583,000.00**	**161,510,000.00**	**13,042,929.96**	**12,257,052.07**	**13,842,656.01**	**12,888,937.71**	**13,139,603.51**	**13,377,060.90**	**78,548,240.16**	**48.63%**	**82,961,759.84**
41010101	SUELDOS ORDINARIOS	102,008,000.00	6,856,000.00	108,864,000.00	8,905,050.38	8,110,063.01	9,072,146.65	8,545,120.36	8,829,575.62	8,738,004.07	52,199,960.09	47.95%	56,664,039.91
	GOBERNACION	10,094,000.00	476,000.00	10,570,000.00	901,796.13	864,165.75	917,618.98	862,956.01	877,788.94	884,918.77	5,309,244.58	50.23%	5,260,755.42
	HACIENDA	3,907,000.00	242,000.00	4,149,000.00	370,677.49	330,757.77	366,961.86	340,830.92	349,415.99	332,928.09	2,091,572.12	50.41%	2,057,427.88
	SEGURIDAD PUBLICA	11,940,000.00	6,463,000.00	18,403,000.00	5,840,730.13	5,288,199.63	3,632,860.68	977,781.63	1,067,946.70	1,052,207.24	17,859,726.01	97.05%	543,273.99
	OBRAS Y SERVICIOS PUBLICOS	19,722,000.00	954,000.00	20,676,000.00	1,791,846.63	1,622,435.91	1,809,030.48	1,714,955.99	1,737,680.95	1,688,528.79	10,364,478.75	50.13%	10,311,521.25
	FONDOS FEDERALES	56,345,000.00	-1,279,000.00	55,066,000.00	0.00	4,503.95	2,345,674.65	4,648,595.81	4,796,743.04	4,779,421.18	16,574,938.63	30.10%	38,491,061.37
41010102	COMPLEMENTO DE SUELDOS	43,271,000.00	1,634,000.00	44,905,000.00	3,515,146.92	3,515,233.37	4,072,333.58	3,714,479.21	3,642,012.48	3,982,075.97	22,441,281.53	49.98%	22,463,718.47
	GOBERNACION	16,950,000.00	1,161,000.00	18,111,000.00	1,361,475.35	1,362,595.74	1,828,329.95	1,531,640.18	1,387,374.58	1,807,468.36	9,278,884.16	51.23%	8,832,115.84
	HACIENDA	7,710,000.00	-95,000.00	7,615,000.00	649,128.83	627,062.67	659,830.56	635,204.98	652,289.60	624,355.21	3,847,871.85	50.53%	3,767,128.15
	SEGURIDAD PUBLICA	1,404,000.00	8,000.00	1,412,000.00	350,241.64	372,841.66	256,883.25	121,999.40	126,066.04	121,999.40	1,350,031.39	95.61%	61,968.61
	OBRAS Y SERVICIOS PUBLICOS	14,279,000.00	412,000.00	14,691,000.00	1,154,301.10	1,147,391.18	1,204,616.92	1,176,072.27	1,213,526.84	1,176,498.10	7,072,406.41	48.14%	7,618,593.59
	FONDOS FEDERALES	2,928,000.00	148,000.00	3,076,000.00	0.00	5,342.12	122,672.90	249,562.38	262,755.42	251,754.90	892,087.72	29.00%	2,183,912.28
41010103	PERSONAL EXTRAORDINARIO	7,020,000.00	82,000.00	7,102,000.00	574,250.00	580,588.94	640,601.95	559,375.41	610,639.40	593,063.08	3,558,518.78	50.11%	3,543,481.22
	GOBERNACION	2,685,000.00	236,000.00	2,921,000.00	214,557.88	242,171.88	223,859.88	222,115.88	237,548.88	261,045.88	1,401,300.28	47.97%	1,519,699.72
	HACIENDA	653,000.00	-28,000.00	625,000.00	52,000.00	59,600.00	56,700.00	52,200.00	50,360.00	50,180.00	321,040.00	51.37%	303,960.00
	SEGURIDAD PUBLICA	72,000.00	-2,000.00	70,000.00	26,340.12	4,400.00	5,350.00	2,700.00	4,500.00	2,451.44	45,741.56	65.35%	24,258.44
	OBRAS Y SERVICIOS PUBLICOS	3,406,000.00	-220,000.00	3,186,000.00	281,352.00	257,277.00	329,551.95	220,427.41	286,132.40	256,407.64	1,631,148.40	51.20%	1,554,851.60
	FONDOS FEDERALES	204,000.00	96,000.00	300,000.00	0.00	17,140.06	25,140.12	61,932.12	32,098.12	22,978.12	159,288.54	53.10%	140,711.46
41010104	HORAS EXTRAS	628,000.00	11,000.00	639,000.00	48,482.66	51,166.75	57,573.83	69,962.73	57,376.01	63,917.78	348,479.76	54.54%	290,520.24
	GOBERNACION	0.00	0.00	0.00	1,407.36	0.00	0.00	0.00	-1,407.36	0.00	0.00	0.00%	0.00
	HACIENDA	20,000.00	0.00	20,000.00	1,629.32	1,420.64	2,264.83	1,420.64	936.57	1,420.64	9,092.64	45.46%	10,907.36
	SEGURIDAD PUBLICA	19,000.00	11,000.00	30,000.00	6,369.38	8,552.34	4,096.52	820.35	1,257.85	1,640.70	22,737.14	75.79%	7,262.86
	OBRAS Y SERVICIOS PUBLICOS	529,000.00	0.00	529,000.00	39,076.60	41,193.77	48,756.66	62,810.10	51,677.31	55,944.80	299,459.24	56.61%	229,540.76
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	0.00	2,455.82	4,911.64	4,911.64	4,911.64	17,190.74	28.65%	42,809.26
4102	**PRESTACIONES LABORALES**	**72,148,000.00**	**8,359,000.00**	**80,507,000.00**	**5,668,448.39**	**6,178,410.37**	**5,316,916.08**	**6,158,549.93**	**5,142,107.68**	**6,765,901.20**	**35,230,333.65**	**43.76%**	**45,276,666.35**
41020201	AGUINALDOS	19,583,000.00	6,365,000.00	25,948,000.00	1,639,266.01	1,660,568.52	1,655,729.63	1,630,971.74	1,670,135.53	1,656,895.21	9,913,566.64	38.21%	16,034,433.36
	GOBERNACION	2,174,000.00	1,784,000.00	3,958,000.00	181,308.97	181,497.40	184,372.29	181,625.38	181,763.42	195,202.70	1,105,770.16	27.94%	2,852,229.84
	HACIENDA	1,202,000.00	309,000.00	1,511,000.00	107,042.81	100,166.66	102,393.75	100,166.66	124,139.01	100,166.66	634,075.55	41.96%	876,924.45
	SEGURIDAD PUBLICA	3,210,000.00	-3,000,000.00	210,000.00	267,830.88	267,500.00	267,500.00	267,500.00	267,500.00	-1,337,500.00	330.88	0.16%	209,669.12
	OBRAS Y SERVICIOS PUBLICOS	4,275,000.00	1,109,000.00	5,384,000.00	356,250.02	357,813.72	364,031.87	357,153.84	367,900.97	365,128.61	2,168,279.03	40.27%	3,215,720.97
	FONDOS FEDERALES	8,722,000.00	6,163,000.00	14,885,000.00	726,833.33	753,590.74	737,431.72	724,525.86	728,832.13	2,333,897.24	6,005,111.02	40.34%	8,879,888.98
41020203	CANASTA BASICA	670,000.00	-670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	GOBERNACION	670,000.00	-670,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41020204	PRIMA VACACIONAL	3,895,000.00	951,000.00	4,846,000.00	770,813.93	401,110.80	463,416.91	396,168.33	310,500.69	317,456.88	2,659,467.54	54.88%	2,186,532.46
	GOBERNACION	454,000.00	101,000.00	555,000.00	223,562.89	34,879.09	38,552.28	58,834.49	18,921.10	32,603.61	407,353.46	73.40%	147,646.54
	HACIENDA	328,000.00	66,000.00	394,000.00	92,745.51	38,673.90	25,857.12	20,958.35	22,176.82	35,499.56	235,911.26	59.88%	158,088.74
	SEGURIDAD PUBLICA	230,000.00	398,000.00	628,000.00	192,549.76	170,308.55	186,287.87	56,248.94	7,019.19	7,688.11	620,102.42	98.74%	7,897.58
	OBRAS Y SERVICIOS PUBLICOS	1,133,000.00	186,000.00	1,319,000.00	261,955.77	155,430.97	137,865.97	89,955.84	83,724.28	84,393.66	813,326.49	61.66%	505,673.51
	FONDOS FEDERALES	1,750,000.00	200,000.00	1,950,000.00	0.00	1,818.29	74,853.67	170,170.71	178,659.30	157,271.94	582,773.91	29.89%	1,367,226.09
41020205	INCENTIVOS	3,600,000.00	501,000.00	4,101,000.00	254,400.84	300,185.56	284,893.28	301,773.66	303,411.00	272,788.22	1,717,452.56	41.88%	2,383,547.44
	GOBERNACION	292,000.00	593,000.00	885,000.00	20,824.17	21,729.26	24,041.29	23,265.70	23,596.75	22,893.27	136,350.44	15.41%	748,649.56
	HACIENDA	279,000.00	-4,000.00	275,000.00	15,856.05	21,344.70	21,764.82	22,171.64	23,578.64	22,468.32	127,184.17	46.25%	147,815.83
	SEGURIDAD PUBLICA	60,000.00	-40,000.00	20,000.00	2,813.92	8,813.92	2,813.92	1,406.96	1,406.96	1,406.96	18,662.64	93.31%	1,337.36
	OBRAS Y SERVICIOS PUBLICOS	2,799,000.00	-128,000.00	2,671,000.00	214,906.70	236,297.68	224,273.25	229,522.40	235,421.69	224,612.71	1,365,034.43	51.11%	1,305,965.57
	FONDOS FEDERALES	170,000.00	80,000.00	250,000.00	0.00	12,000.00	12,000.00	25,406.96	19,406.96	1,406.96	70,220.88	28.09%	179,779.12
41020208	INDEMNIZACIONES	2,942,000.00	708,000.00	3,650,000.00	112,631.55	81,567.69	243,485.08	40,593.33	8,620.65	82,008.33	568,906.63	15.59%	3,081,093.37
	GOBERNACION	838,000.00	608,000.00	1,446,000.00	18,438.21	33,999.96	48,320.54	7,975.58	2,620.80	19,571.33	130,926.42	9.05%	1,315,073.58
	HACIENDA	503,000.00	20,000.00	523,000.00	8,415.90	0.00	4,668.00	0.00	0.00	60,160.00	73,243.90	14.00%	449,756.10
	SEGURIDAD PUBLICA	156,000.00	-100,000.00	56,000.00	13,061.44	0.00	0.00	0.00	0.00	0.00	13,061.44	23.32%	42,938.56
	OBRAS Y SERVICIOS PUBLICOS	1,155,000.00	80,000.00	1,235,000.00	72,716.00	11,299.05	121,931.90	45,403.11	5,999.85	2,277.00	259,626.91	21.02%	975,373.09
	FONDOS FEDERALES	290,000.00	100,000.00	390,000.00	0.00	36,268.68	68,564.64	-12,785.36	0.00	0.00	92,047.96	23.60%	297,952.04
41020209	PENSIONES VITALICIAS	14,657,000.00	0.00	14,657,000.00	1,025,097.42	1,180,703.97	1,248,001.59	1,259,913.32	1,239,655.67	1,294,320.84	7,247,692.81	49.45%	7,409,307.19
	GOBERNACION	14,657,000.00	0.00	14,657,000.00	1,025,097.42	1,180,703.97	1,248,001.59	1,259,913.32	1,239,655.67	1,294,320.84	7,247,692.81	49.45%	7,409,307.19

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LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41020210	CUOTAS IMSS, ISSSTE, ETC.	24,195,000.00	702,000.00	24,897,000.00	1,285,151.58	2,408,861.07	1,245,526.89	2,495,907.69	1,454,015.02	2,672,035.90	11,561,498.15	46.44%	13,335,501.85
	GOBERNACION	2,034,000.00	-11,000.00	2,023,000.00	111,854.55	209,657.86	115,616.64	217,234.04	133,762.61	232,563.55	1,020,689.25	50.45%	1,002,310.75
	HACIENDA	1,080,000.00	249,000.00	1,329,000.00	61,236.59	114,780.59	64,413.04	118,928.30	74,347.34	127,320.70	561,026.56	42.21%	767,973.44
	SEGURIDAD PUBLICA	3,519,000.00	-1,900,000.00	1,619,000.00	180,118.02	337,609.42	171,872.32	349,809.28	201,092.59	374,494.20	1,614,995.83	99.75%	4,004.17
	OBRAS Y SERVICIOS PUBLICOS	5,806,000.00	52,000.00	5,858,000.00	329,266.18	617,169.57	321,146.98	639,471.63	374,563.33	684,597.08	2,966,214.77	50.64%	2,891,785.23
	FONDOS FEDERALES	11,756,000.00	2,312,000.00	14,068,000.00	602,676.24	1,129,643.63	572,477.91	1,170,464.44	670,249.15	1,253,060.37	5,398,571.74	38.37%	8,669,428.26
41020211	UNIFORMES	2,015,000.00	-578,000.00	1,437,000.00	507,330.00	0.00	2,530.00	460.00	0.00	357,360.20	867,680.20	60.38%	569,319.80
	GOBERNACION	351,000.00	3,000.00	354,000.00	186,970.00	0.00	0.00	460.00	0.00	1,895.20	189,325.20	53.48%	164,674.80
	HACIENDA	203,000.00	3,000.00	206,000.00	123,214.00	0.00	2,530.00	0.00	0.00	3,174.00	128,918.00	62.58%	77,082.00
	SEGURIDAD PUBLICA	1,250,000.00	-1,191,000.00	59,000.00	56,517.00	0.00	0.00	0.00	0.00	0.00	56,517.00	95.79%	2,483.00
	OBRAS Y SERVICIOS PUBLICOS	211,000.00	16,000.00	227,000.00	140,629.00	0.00	0.00	0.00	0.00	0.00	140,629.00	61.95%	86,371.00
	FONDOS FEDERALES	0.00	591,000.00	591,000.00	0.00	0.00	0.00	0.00	0.00	352,291.00	352,291.00	59.61%	238,709.00
41020212	IGUALAS DIVERSAS	527,000.00	41,000.00	568,000.00	37,625.70	109,208.96	105,504.46	29,617.31	79,475.53	69,055.42	430,487.38	75.79%	137,512.62
	HACIENDA	527,000.00	41,000.00	568,000.00	37,625.70	109,208.96	105,504.46	29,617.31	79,475.53	69,055.42	430,487.38	75.79%	137,512.62
41020215	VACACIONES	64,000.00	339,000.00	403,000.00	36,131.36	36,203.80	67,828.24	3,144.55	76,293.59	43,980.20	263,581.74	65.40%	139,418.26
	GOBERNACION	24,000.00	41,000.00	65,000.00	2,024.46	22,548.20	13,991.62	591.52	1,641.41	12,774.61	53,571.82	82.42%	11,428.18
	HACIENDA	0.00	121,000.00	121,000.00	24,982.50	0.00	17,492.51	0.00	58,959.62	7,459.20	108,893.83	89.99%	12,106.17
	SEGURIDAD PUBLICA	0.00	7,000.00	7,000.00	3,733.40	0.00	2,726.04	0.00	0.00	0.00	6,459.44	92.28%	540.56
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	70,000.00	80,000.00	5,391.00	2,906.35	17,308.32	6,888.29	15,176.71	19,163.18	66,833.85	83.54%	13,166.15
	FONDOS FEDERALES	30,000.00	100,000.00	130,000.00	0.00	10,749.25	16,309.75	-4,335.26	515.85	4,583.21	27,822.80	21.40%	102,177.20
4103	**MATERIALES Y SUMINISTROS**	**59,500,000.00**	**10,021,000.00**	**69,521,000.00**	**5,555,644.12**	**5,653,769.50**	**6,814,306.66**	**5,268,227.15**	**5,794,173.91**	**5,898,720.85**	**34,984,842.19**	**50.32%**	**34,536,157.81**
41030301	CONSUMO DE ENERGIA ELECTRICA	28,501,000.00	4,094,000.00	32,595,000.00	2,567,741.00	2,582,087.85	2,616,630.25	2,419,451.00	2,645,844.00	2,393,329.40	15,225,083.50	46.71%	17,369,916.50
	GOBERNACION	85,000.00	-20,000.00	65,000.00	2,966.00	2,065.20	1,620.80	4,274.60	5,241.00	6,649.00	22,816.60	35.10%	42,183.40
	HACIENDA	122,000.00	-24,000.00	98,000.00	3,065.00	3,111.00	4,010.00	4,349.00	7,157.00	12,929.00	34,621.00	35.33%	63,379.00
	SEGURIDAD PUBLICA	873,000.00	-68,000.00	805,000.00	54,641.00	75,057.80	45,348.20	59,140.40	69,834.00	78,592.00	382,613.40	47.53%	422,386.60
	OBRAS Y SERVICIOS PUBLICOS	27,421,000.00	4,206,000.00	31,627,000.00	2,507,069.00	2,501,853.85	2,565,651.25	2,351,687.00	2,563,612.00	2,295,159.40	14,785,032.50	46.75%	16,841,967.50
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET	1,293,000.00	783,000.00	2,076,000.00	186,460.20	102,004.13	189,845.85	243,600.61	190,984.78	102,629.46	1,015,525.03	48.92%	1,060,474.97
	GOBERNACION	561,000.00	416,000.00	977,000.00	98,581.56	55,670.16	81,579.02	111,065.25	90,330.98	56,612.75	493,839.72	50.55%	483,160.28
	HACIENDA	369,000.00	224,000.00	593,000.00	47,837.07	20,213.88	58,043.71	83,674.72	53,573.06	18,396.72	281,739.16	47.51%	311,260.84
	SEGURIDAD PUBLICA	110,000.00	90,000.00	200,000.00	15,739.46	7,988.84	16,899.79	21,050.14	18,369.05	10,105.88	90,153.16	45.08%	109,846.84
	OBRAS Y SERVICIOS PUBLICOS	253,000.00	53,000.00	306,000.00	24,302.11	18,131.25	33,323.33	27,810.50	28,711.69	17,514.11	149,792.99	48.95%	156,207.01
41030303	SERVICIO DE CORREOS Y TELEGRAFOS	2,000.00	0.00	2,000.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00	3.20%	1,936.00
	GOBERNACION	2,000.00	0.00	2,000.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00	3.20%	1,936.00
41030304	COMBUSTIBLES Y LUBRICANTES	25,746,000.00	4,762,000.00	30,508,000.00	2,708,916.23	2,743,768.32	2,784,425.58	2,150,100.49	3,219,343.98	3,168,022.44	16,774,577.04	54.98%	13,733,422.96
	GOBERNACION	2,548,000.00	2,891,000.00	5,439,000.00	490,856.69	540,263.84	369,011.54	234,387.89	563,468.28	626,759.83	2,824,748.07	51.94%	2,614,251.93
	HACIENDA	528,000.00	384,000.00	912,000.00	78,017.31	105,151.47	41,150.53	32,770.78	92,848.04	161,797.46	511,735.59	56.11%	400,264.41
	SEGURIDAD PUBLICA	13,483,000.00	500,000.00	13,983,000.00	1,264,688.36	1,060,871.22	1,505,715.25	1,164,433.39	1,630,693.34	1,217,898.07	7,844,299.63	56.10%	6,138,700.37
	OBRAS Y SERVICIOS PUBLICOS	9,187,000.00	987,000.00	10,174,000.00	875,353.87	1,037,481.79	868,548.26	718,508.43	932,334.32	1,161,567.08	5,593,793.75	54.98%	4,580,206.25
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	1,202,000.00	37,000.00	1,239,000.00	73,792.66	131,100.87	114,494.10	69,990.45	91,281.22	-10,684.49	469,974.81	37.93%	769,025.19
	GOBERNACION	379,000.00	10,000.00	389,000.00	18,215.84	37,501.69	43,095.60	24,704.21	28,269.43	1,522.78	153,309.55	39.41%	235,690.45
	HACIENDA	316,000.00	27,000.00	343,000.00	37,439.19	38,761.18	36,940.62	11,127.72	28,517.50	-13,485.28	139,300.93	40.61%	203,699.07
	SEGURIDAD PUBLICA	200,000.00	0.00	200,000.00	5,217.19	11,078.37	20,443.49	9,267.99	11,411.87	8,659.45	66,078.36	33.04%	133,921.64
	OBRAS Y SERVICIOS PUBLICOS	307,000.00	0.00	307,000.00	12,920.44	43,759.63	14,014.39	24,890.53	23,082.42	-7,381.44	111,285.97	36.25%	195,714.03
41030306	ARTICULOS DEPORTIVOS	51,000.00	-45,000.00	6,000.00	2,138.67	528.00	729.07	6,181.25	0.00	-6,860.71	2,716.28	45.27%	3,283.72
	GOBERNACION	11,000.00	-5,000.00	6,000.00	2,086.59	0.00	629.69	6,181.25	0.00	-6,181.25	2,716.28	45.27%	3,283.72
	HACIENDA	0.00	0.00	0.00	0.00	0.00	99.38	0.00	0.00	-99.38	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	-40,000.00	0.00	52.08	528.00	0.00	0.00	0.00	-580.08	0.00	0.00%	0.00
41030307	ARTICULOS DE ASEO Y LIMPIA	195,000.00	25,000.00	220,000.00	5,167.48	25,936.38	22,651.19	18,793.23	14,931.01	12,617.07	100,096.36	45.50%	119,903.64
	GOBERNACION	19,000.00	26,000.00	45,000.00	1,272.91	1,920.97	3,008.60	1,721.58	2,991.37	2,301.18	13,216.61	29.37%	31,783.39
	HACIENDA	22,000.00	-4,000.00	18,000.00	320.08	3,247.07	411.82	137.94	570.64	440.83	5,128.38	28.49%	12,871.62
	SEGURIDAD PUBLICA	20,000.00	0.00	20,000.00	507.28	2,151.91	1,666.04	438.54	2,624.45	2,248.59	9,636.81	48.18%	10,363.19
	OBRAS Y SERVICIOS PUBLICOS	134,000.00	3,000.00	137,000.00	3,067.21	18,616.43	17,564.73	16,495.17	8,744.55	7,626.47	72,114.56	52.64%	64,885.44
41030308	MEDICINAS Y SERVICIOS MEDICOS	25,000.00	0.00	25,000.00	1,820.00	0.00	4,525.32	860.55	470.81	1,506.97	9,183.65	36.73%	15,816.35
	GOBERNACION	25,000.00	0.00	25,000.00	1,820.00	0.00	4,525.32	860.55	217.50	1,760.28	9,183.65	36.73%	15,816.35

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.31	-253.31	0.00	0.00%	0.00
41030309	FLETES Y ACARREOS	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	13,744.94	13,744.94	57.27%	10,255.06
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	13,744.94	13,744.94	57.27%	10,255.06
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	171,000.00	19,000.00	190,000.00	7,043.13	14,729.20	29,518.30	4,068.89	14,285.56	11,632.45	81,277.53	42.78%	108,722.47
	GOBERNACION	25,000.00	-4,000.00	21,000.00	0.00	2,160.14	2,608.07	377.00	596.88	0.00	5,742.09	27.34%	15,257.91
	HACIENDA	12,000.00	0.00	12,000.00	0.00	544.74	100.54	0.00	519.93	-293.02	872.19	7.27%	11,127.81
	SEGURIDAD PUBLICA	21,000.00	14,000.00	35,000.00	246.26	2,301.71	11,355.92	284.45	3,694.66	2,773.85	20,656.85	59.02%	14,343.15
	OBRAS Y SERVICIOS PUBLICOS	113,000.00	9,000.00	122,000.00	6,796.87	9,722.61	15,453.77	3,407.44	9,474.09	9,151.62	54,006.40	44.27%	67,993.60
41030311	ARREGLOS FLORALES Y CORONAS	45,000.00	19,000.00	64,000.00	983.25	16,792.00	0.00	2,047.00	13,424.05	4,232.00	37,478.30	58.56%	26,521.70
	GOBERNACION	45,000.00	19,000.00	64,000.00	983.25	16,792.00	0.00	2,047.00	13,424.05	4,232.00	37,478.30	58.56%	26,521.70
41030312	MATERIAL FOTOGRAFICO	22,000.00	0.00	22,000.00	940.00	805.00	0.00	880.00	860.00	0.00	3,485.00	15.84%	18,515.00
	GOBERNACION	19,000.00	0.00	19,000.00	940.00	805.00	0.00	880.00	860.00	0.00	3,485.00	18.34%	15,515.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
41030314	SERVICIOS DE FOTOCOPIADO	50,000.00	0.00	50,000.00	577.50	1,017.75	1,487.00	2,253.68	2,748.50	1,651.32	9,735.75	19.47%	40,264.25
	GOBERNACION	10,000.00	-6,000.00	4,000.00	0.00	385.25	0.00	0.00	0.00	0.00	385.25	9.63%	3,614.75
	HACIENDA	22,000.00	6,000.00	28,000.00	577.50	345.00	1,165.00	1,355.00	713.00	1,700.00	5,855.50	20.91%	22,144.50
	SEGURIDAD PUBLICA	4,000.00	0.00	4,000.00	0.00	287.50	0.00	0.00	2,035.50	0.00	2,323.00	58.08%	1,677.00
	OBRAS Y SERVICIOS PUBLICOS	14,000.00	0.00	14,000.00	0.00	0.00	322.00	898.68	0.00	-48.68	1,172.00	8.37%	12,828.00
41030315	CONSUMO DE AGUA	2,073,000.00	327,000.00	2,400,000.00	0.00	0.00	1,050,000.00	350,000.00	-400,000.00	200,000.00	1,200,000.00	50.00%	1,200,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,073,000.00	327,000.00	2,400,000.00	0.00	0.00	1,050,000.00	350,000.00	-400,000.00	200,000.00	1,200,000.00	50.00%	1,200,000.00
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	100,000.00	0.00	100,000.00	0.00	35,000.00	0.00	0.00	0.00	6,900.00	41,900.00	41.90%	58,100.00
	HACIENDA	100,000.00	0.00	100,000.00	0.00	35,000.00	0.00	0.00	0.00	6,900.00	41,900.00	41.90%	58,100.00
4104	**SERVICIOS GENERALES**	**61,778,000.00**	**3,031,000.00**	**64,809,000.00**	**5,250,266.46**	**4,739,589.18**	**4,848,079.88**	**4,639,628.88**	**5,564,875.14**	**4,995,632.04**	**30,038,071.58**	**46.35%**	**34,770,928.42**
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	3,624,000.00	-791,000.00	2,833,000.00	63,317.71	148,623.09	36,876.31	62,492.83	116,588.31	45,933.53	473,831.78	16.73%	2,359,168.22
	OBRAS Y SERVICIOS PUBLICOS	3,624,000.00	-791,000.00	2,833,000.00	63,317.71	148,623.09	36,876.31	62,492.83	116,588.31	45,933.53	473,831.78	16.73%	2,359,168.22
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	102,000.00	0.00	102,000.00	0.00	4,050.00	8,195.00	12,630.00	6,635.00	6,565.00	38,075.00	37.33%	63,925.00
	HACIENDA	102,000.00	0.00	102,000.00	0.00	4,050.00	8,195.00	12,630.00	6,635.00	6,565.00	38,075.00	37.33%	63,925.00
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	108,000.00	20,000.00	128,000.00	726.80	10,351.00	5,403.90	3,542.00	19,932.74	29,148.81	69,105.25	53.99%	58,894.75
	GOBERNACION	56,000.00	-10,000.00	46,000.00	0.00	483.00	2,753.00	1,638.75	6,202.50	6,295.13	17,372.38	37.77%	28,627.62
	HACIENDA	17,000.00	8,000.00	25,000.00	726.80	1,943.50	1,715.00	1,023.50	2,712.44	4,041.00	12,162.24	48.65%	12,837.76
	SEGURIDAD PUBLICA	14,000.00	14,000.00	28,000.00	0.00	4,968.00	533.40	575.00	6,348.00	16,754.18	29,178.58	104.21%	-1,178.58
	OBRAS Y SERVICIOS PUBLICOS	21,000.00	8,000.00	29,000.00	0.00	2,956.50	402.50	304.75	4,669.80	2,058.50	10,392.05	35.83%	18,607.95
41040404	MANTENIMIENTO DE CALLES	2,000,000.00	1,100,000.00	3,100,000.00	0.00	125,494.65	197,228.98	132,957.00	276,867.56	124,503.00	857,051.19	27.65%	2,242,948.81
	OBRAS Y SERVICIOS PUBLICOS	2,000,000.00	1,100,000.00	3,100,000.00	0.00	125,494.65	197,228.98	132,957.00	276,867.56	124,503.00	857,051.19	27.65%	2,242,948.81
41040405	MANTENIMIENTO DE PANTEONES	300,000.00	50,000.00	350,000.00	18,300.00	16,800.00	9,700.00	28,458.00	20,100.00	14,400.00	107,758.00	30.79%	242,242.00
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	50,000.00	350,000.00	18,300.00	16,800.00	9,700.00	28,458.00	20,100.00	14,400.00	107,758.00	30.79%	242,242.00
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA	80,000.00	0.00	80,000.00	25.29	1,520.45	4,646.21	1,558.17	7,147.96	7,021.33	21,919.41	27.40%	58,080.59
	GOBERNACION	42,000.00	-4,000.00	38,000.00	25.29	520.60	2,496.60	204.58	906.54	1,041.44	5,195.05	13.67%	32,804.95
	HACIENDA	18,000.00	3,000.00	21,000.00	0.00	790.85	1,087.29	1,193.07	1,910.69	5,947.82	10,929.72	52.05%	10,070.28
	SEGURIDAD PUBLICA	13,000.00	-3,000.00	10,000.00	0.00	0.00	0.00	0.00	98.00	142.42	240.42	2.40%	9,759.58
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	4,000.00	11,000.00	0.00	209.00	1,062.32	160.52	4,232.73	-110.35	5,554.22	50.49%	5,445.78
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	621,000.00	21,000.00	642,000.00	22,428.97	40,608.06	15,324.59	35,347.24	58,024.14	11,252.08	182,985.08	28.50%	459,014.92
	GOBERNACION	77,000.00	0.00	77,000.00	4,445.16	9,508.99	7,303.46	6,611.66	16,589.87	-6,939.81	37,519.33	48.73%	39,480.67
	HACIENDA	105,000.00	3,000.00	108,000.00	3,899.53	1,087.79	1,963.20	12,270.14	5,841.02	3,748.93	28,810.61	26.68%	79,189.39
	SEGURIDAD PUBLICA	25,000.00	10,000.00	35,000.00	1,837.71	2,988.32	460.00	2,846.65	4,124.52	8,217.37	20,474.57	58.50%	14,525.43
	OBRAS Y SERVICIOS PUBLICOS	414,000.00	8,000.00	422,000.00	12,246.57	27,022.96	5,597.93	13,618.79	31,468.73	6,225.59	96,180.57	22.79%	325,819.43
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	200,000.00	0.00	200,000.00	14,559.96	16,423.12	31,281.29	18,838.82	15,280.24	16,888.60	113,272.03	56.64%	86,727.97
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	0.00	200,000.00	14,559.96	16,423.12	31,281.29	18,838.82	15,280.24	16,888.60	113,272.03	56.64%	86,727.97
41040409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	8,230,000.00	535,000.00	8,765,000.00	389,103.20	650,989.26	776,994.30	635,189.49	1,163,461.98	985,991.19	4,601,729.42	52.50%	4,163,270.58
	GOBERNACION	648,000.00	-20,000.00	628,000.00	40,929.84	27,896.17	59,552.65	47,813.91	72,316.21	85,050.31	333,559.09	53.11%	294,440.91
	HACIENDA	175,000.00	8,000.00	183,000.00	6,959.55	18,363.91	13,478.71	12,104.35	46,225.07	21,208.25	118,339.84	64.67%	64,660.16

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	2,800,000.00	450,000.00	3,250,000.00	202,277.04	175,419.70	270,364.24	236,997.20	513,919.48	342,851.61	1,741,829.27	53.59%	1,508,170.73
	OBRAS Y SERVICIOS PUBLICOS	4,607,000.00	97,000.00	4,704,000.00	138,936.77	429,309.48	433,598.70	338,274.03	531,001.22	536,881.02	2,408,001.22	51.19%	2,295,998.78
41040410	CONSERVACION DE PARQUES Y JARDINES	1,887,000.00	1,950,000.00	3,837,000.00	125,192.04	140,160.51	217,458.19	164,569.14	257,277.78	182,310.49	1,086,968.15	28.33%	2,750,031.85
	OBRAS Y SERVICIOS PUBLICOS	1,887,000.00	1,950,000.00	3,837,000.00	125,192.04	140,160.51	217,458.19	164,569.14	257,277.78	182,310.49	1,086,968.15	28.33%	2,750,031.85
41040411	ALIMENTACION Y TRASLADO REOS	210,000.00	0.00	210,000.00	17,627.20	31,675.89	14,333.64	24,182.00	30,527.80	15,778.00	134,124.53	63.87%	75,875.47
	GOBERNACION	210,000.00	0.00	210,000.00	17,627.20	31,675.89	14,333.64	24,182.00	30,527.80	15,778.00	134,124.53	63.87%	75,875.47
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	323,000.00	1,000.00	324,000.00	6,575.05	14,136.25	16,727.33	11,817.24	47,077.49	24,909.00	121,242.36	37.42%	202,757.64
	GOBERNACION	4,000.00	4,000.00	8,000.00	115.00	0.00	392.75	0.00	1,459.93	430.00	2,397.68	29.97%	5,602.32
	HACIENDA	37,000.00	25,000.00	62,000.00	2,216.55	2,121.75	3,459.12	2,121.75	2,135.73	13,463.00	25,517.90	41.16%	36,482.10
	SEGURIDAD PUBLICA	140,000.00	-36,000.00	104,000.00	2,121.75	3,392.75	5,573.71	2,973.74	9,882.59	0.00	23,944.54	23.02%	80,055.46
	OBRAS Y SERVICIOS PUBLICOS	142,000.00	8,000.00	150,000.00	2,121.75	8,621.75	7,301.75	6,721.75	33,599.24	11,016.00	69,382.24	46.25%	80,617.76
41040413	SERVICIOS DE VIALIDAD	2,550,000.00	0.00	2,550,000.00	1,064,371.81	3,655.73	4,190.00	4,162.16	5,305.02	20,581.60	1,102,266.32	43.23%	1,447,733.68
	SEGURIDAD PUBLICA	450,000.00	2,000,000.00	2,450,000.00	1,064,371.81	3,074.68	0.00	4,162.16	5,305.02	20,581.60	1,097,495.27	44.80%	1,352,504.73
	OBRAS Y SERVICIOS PUBLICOS	2,100,000.00	-2,000,000.00	100,000.00	0.00	581.05	4,190.00	0.00	0.00	0.00	4,771.05	4.77%	95,228.95
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	95,000.00	21,000.00	116,000.00	6,204.84	3,860.48	4,538.55	2,536.14	9,747.18	4,224.35	31,111.54	26.82%	84,888.46
	GOBERNACION	40,000.00	4,000.00	44,000.00	690.00	2,093.50	2,476.80	1,113.08	1,406.00	1,152.50	8,931.88	20.30%	35,068.12
	HACIENDA	26,000.00	8,000.00	34,000.00	774.20	492.00	1,316.75	606.05	6,618.23	907.05	10,714.28	31.51%	23,285.72
	SEGURIDAD PUBLICA	7,000.00	8,000.00	15,000.00	4,557.50	144.99	610.00	0.00	350.00	1,109.00	6,771.49	45.14%	8,228.51
	OBRAS Y SERVICIOS PUBLICOS	22,000.00	1,000.00	23,000.00	183.14	1,129.99	135.00	817.01	1,372.95	1,055.80	4,693.89	20.41%	18,306.11
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	264,000.00	41,308,000.00	41,572,000.00	35,586.87	44,993.97	18,934.87	15,101.93	44,552.06	23,312.34	182,482.04	0.44%	41,389,517.96
	GOBERNACION	99,000.00	29,000.00	128,000.00	8,428.85	9,971.03	4,700.95	4,281.90	13,452.10	7,149.20	47,984.03	37.49%	80,015.97
	HACIENDA	89,000.00	25,000.00	114,000.00	9,233.57	16,547.77	6,341.06	-203.14	13,520.58	6,750.97	52,190.81	45.78%	61,809.19
	SEGURIDAD PUBLICA	32,000.00	13,000.00	45,000.00	3,323.00	11,388.15	2,689.01	5,029.72	1,986.48	3,096.11	27,512.47	61.14%	17,487.53
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	41,241,000.00	41,285,000.00	14,601.45	7,087.02	5,203.85	5,993.45	15,592.90	6,316.06	54,794.73	0.13%	41,230,205.27
41040420	SERVICIOS DE RECOLECCION Y DISPOSICION FINAL DE LA BASURA	41,184,000.00	-41,184,000.00	0.00	3,486,246.72	3,486,246.72	3,486,246.72	3,486,246.72	3,486,349.88	3,482,812.72	20,914,149.48	0.00%	-20,914,149.48
	OBRAS Y SERVICIOS PUBLICOS	41,184,000.00	-41,184,000.00	0.00	3,486,246.72	3,486,246.72	3,486,246.72	3,486,246.72	3,486,349.88	3,482,812.72	20,914,149.48	0.00%	-20,914,149.48
4105	**GASTOS ADMINISTRATIVOS**	**33,116,464.96**	**7,483,054.35**	**40,599,519.31**	**2,630,686.29**	**3,082,281.48**	**3,361,323.79**	**2,683,186.27**	**3,828,638.90**	**3,433,245.88**	**19,019,362.61**	**46.85%**	**21,580,156.70**
41050501	SUSCRIPCIONES Y LIBROS	77,000.00	131,000.00	208,000.00	13,809.60	40,000.00	20,000.00	12,036.00	27,200.00	21,000.00	134,045.60	64.45%	73,954.40
	GOBERNACION	77,000.00	128,000.00	205,000.00	11,736.00	40,000.00	20,000.00	12,036.00	27,200.00	21,000.00	131,972.00	64.38%	73,028.00
	SEGURIDAD PUBLICA	0.00	3,000.00	3,000.00	2,073.60	0.00	0.00	0.00	0.00	0.00	2,073.60	69.12%	926.40
41050502	SEGUROS Y FIANZAS	1,500,000.00	651,000.00	2,151,000.00	0.00	7,529.28	620,098.90	84,776.00	0.00	196,196.55	908,600.73	42.24%	1,242,399.27
	GOBERNACION	93,000.00	83,000.00	176,000.00	0.00	1,913.14	67,926.78	0.00	0.00	29,082.00	98,921.92	56.21%	77,078.08
	HACIENDA	72,000.00	42,000.00	114,000.00	0.00	5,616.14	43,306.54	0.00	0.00	14,806.16	63,728.84	55.90%	50,271.16
	SEGURIDAD PUBLICA	910,000.00	80,000.00	990,000.00	0.00	0.00	263,008.28	84,776.00	0.00	22,102.32	369,886.60	37.36%	620,113.40
	OBRAS Y SERVICIOS PUBLICOS	425,000.00	221,000.00	646,000.00	0.00	0.00	245,857.30	0.00	0.00	54,286.40	300,143.70	46.46%	345,856.30
	FONDOS FEDERALES	0.00	225,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	75,919.67	75,919.67	33.74%	149,080.33
41050503	ARRENDAMIENTO	850,000.00	82,000.00	932,000.00	61,907.92	62,529.60	85,364.49	61,876.62	66,939.22	82,604.30	421,222.15	45.20%	510,777.85
	GOBERNACION	163,000.00	31,000.00	194,000.00	9,443.79	2,190.47	26,375.36	6,912.49	11,975.09	-3,212.71	53,684.49	27.67%	140,315.51
	HACIENDA	258,000.00	34,000.00	292,000.00	17,945.47	20,820.47	21,970.47	17,945.47	17,945.47	48,798.35	145,425.70	49.80%	146,574.30
	OBRAS Y SERVICIOS PUBLICOS	429,000.00	17,000.00	446,000.00	34,518.66	39,518.66	37,018.66	37,018.66	37,018.66	37,018.66	222,111.96	49.80%	223,888.04
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	943,000.00	160,000.00	1,103,000.00	58,292.24	132,565.46	111,007.65	85,819.87	131,905.01	174,684.91	694,275.14	62.94%	408,724.86
	GOBERNACION	656,000.00	148,000.00	804,000.00	48,443.99	70,637.16	86,729.99	67,999.82	67,317.99	140,253.49	481,382.44	59.87%	322,617.56
	HACIENDA	72,000.00	25,000.00	97,000.00	524.01	40,659.48	4,160.65	3,906.09	5,527.00	4,262.50	59,039.73	60.87%	37,960.27
	SEGURIDAD PUBLICA	70,000.00	5,000.00	75,000.00	988.00	4,568.87	7,368.06	7,032.96	22,049.30	14,661.61	56,668.80	75.56%	18,331.20
	OBRAS Y SERVICIOS PUBLICOS	145,000.00	-18,000.00	127,000.00	8,336.24	16,699.95	12,748.95	6,881.00	37,010.72	15,507.31	97,184.17	76.52%	29,815.83
41050506	HONORARIOS PROFESIONALES	1,251,000.00	1,533,000.00	2,784,000.00	59,122.38	125,061.62	175,784.40	209,530.10	167,325.90	154,279.40	891,103.80	32.01%	1,892,896.20
	GOBERNACION	896,000.00	102,000.00	998,000.00	27,842.38	73,256.42	143,239.40	93,904.40	83,554.40	93,904.40	515,701.40	51.67%	482,298.60
	HACIENDA	0.00	1,140,000.00	1,140,000.00	0.00	0.00	0.00	37,625.70	500.00	20,700.00	58,825.70	5.16%	1,081,174.30
	SEGURIDAD PUBLICA	275,000.00	241,000.00	516,000.00	29,900.00	29,900.00	29,900.00	69,000.00	39,675.00	39,675.00	238,050.00	46.13%	277,950.00
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	50,000.00	130,000.00	1,380.00	21,905.20	2,645.00	9,000.00	43,596.50	0.00	78,526.70	60.41%	51,473.30
41050509	CAPACITACION Y ADIESTRAMIENTO	13,000.00	20,000.00	33,000.00	0.00	0.00	0.00	2,760.00	0.00	13,500.00	16,260.00	49.27%	16,740.00
	HACIENDA	13,000.00	10,000.00	23,000.00	0.00	0.00	0.00	2,760.00	0.00	7,500.00	10,260.00	44.61%	12,740.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	60.00%	4,000.00

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE AHOME

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LVIII Legislatura

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41050510	DIFUSION SOCIAL	3,744,000.00	2,475,000.00	6,219,000.00	341,628.16	474,213.48	284,640.53	459,791.59	1,077,426.69	664,276.31	3,301,976.76	53.09%	2,917,023.24
	GOBERNACION	3,672,000.00	2,328,000.00	6,000,000.00	327,892.56	462,713.48	273,140.53	459,791.59	1,039,953.69	642,816.31	3,206,308.16	53.44%	2,793,691.84
	HACIENDA	20,000.00	40,000.00	60,000.00	7,985.60	0.00	0.00	0.00	25,973.00	0.00	33,958.60	56.60%	26,041.40
	SEGURIDAD PUBLICA	22,000.00	42,000.00	64,000.00	0.00	5,750.00	5,750.00	0.00	5,750.00	5,750.00	23,000.00	35.94%	41,000.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	65,000.00	95,000.00	5,750.00	5,750.00	5,750.00	0.00	5,750.00	15,710.00	38,710.00	40.75%	56,290.00
41050511	IMPRESION DE FORMAS	268,000.00	22,000.00	290,000.00	7,142.20	9,500.00	20,500.00	7,397.31	18,499.00	64,880.91	127,919.42	44.11%	162,080.58
	GOBERNACION	65,000.00	-20,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	37.78%	28,000.00
	HACIENDA	110,000.00	-10,000.00	100,000.00	7,142.20	0.00	0.00	6,592.31	0.00	26,309.70	40,044.21	40.04%	59,955.79
	SEGURIDAD PUBLICA	60,000.00	30,000.00	90,000.00	0.00	9,500.00	20,500.00	0.00	18,499.00	0.00	48,499.00	53.89%	41,501.00
	OBRAS Y SERVICIOS PUBLICOS	33,000.00	22,000.00	55,000.00	0.00	0.00	0.00	805.00	0.00	21,571.21	22,376.21	40.68%	32,623.79
41050512	TENENCIAS, PLACAS Y CALCOMANIAS	97,000.00	18,000.00	115,000.00	1,571.80	3,496.85	73,017.05	2,910.00	2,302.22	0.00	83,297.92	72.43%	31,702.08
	GOBERNACION	23,000.00	15,000.00	38,000.00	0.00	0.00	31,780.45	0.00	0.00	0.00	31,780.45	83.63%	6,219.55
	HACIENDA	16,000.00	2,000.00	18,000.00	0.00	0.00	12,434.25	2,910.00	0.00	0.00	15,344.25	85.25%	2,655.75
	SEGURIDAD PUBLICA	33,000.00	-3,000.00	30,000.00	1,571.80	0.00	6,744.50	0.00	2,302.22	0.00	10,618.52	35.40%	19,381.48
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	4,000.00	29,000.00	0.00	3,496.85	22,057.85	0.00	0.00	0.00	25,554.70	88.12%	3,445.30
41050513	ATENCION A INVITADOS ESPECIALES	1,000,000.00	-145,000.00	855,000.00	76,803.42	28,241.56	72,841.24	91,159.86	67,243.52	103,491.83	439,781.43	51.44%	415,218.57
	GOBERNACION	862,000.00	-158,000.00	704,000.00	69,636.87	20,853.49	64,957.90	65,646.65	52,942.52	95,054.69	369,092.12	52.43%	334,907.88
	HACIENDA	40,000.00	10,000.00	50,000.00	738.05	1,000.00	0.00	750.00	5,872.78	3,352.00	11,712.83	23.43%	38,287.17
	SEGURIDAD PUBLICA	25,000.00	10,000.00	35,000.00	1,888.50	2,775.95	2,721.30	8,609.21	3,460.05	1,751.34	21,206.35	60.59%	13,793.65
	OBRAS Y SERVICIOS PUBLICOS	73,000.00	-7,000.00	66,000.00	4,540.00	3,612.12	5,162.04	16,154.00	4,968.17	3,333.80	37,770.13	57.23%	28,229.87
41050514	OTROS GASTOS ADMINISTRATIVOS	5,029,000.00	1,236,000.00	6,265,000.00	243,377.37	335,129.33	448,154.16	387,034.37	974,395.20	794,339.06	3,182,429.49	50.80%	3,082,570.51
	GOBERNACION	2,385,000.00	-38,000.00	2,347,000.00	24,808.74	123,158.18	143,714.97	177,328.84	228,336.25	335,341.89	1,032,688.87	44.00%	1,314,311.13
	HACIENDA	772,000.00	138,000.00	910,000.00	23,009.00	83,051.15	68,525.64	49,490.76	195,870.23	51,495.38	471,442.16	51.81%	438,557.84
	SEGURIDAD PUBLICA	935,000.00	150,000.00	1,085,000.00	18,398.70	35,578.65	131,663.02	94,514.10	120,114.31	127,828.34	528,097.12	48.67%	556,902.88
	OBRAS Y SERVICIOS PUBLICOS	937,000.00	931,000.00	1,868,000.00	177,160.93	93,341.35	104,250.53	65,700.67	400,074.41	256,423.45	1,096,951.34	58.72%	771,048.66
	FONDOS FEDERALES	0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	30,000.00	23,250.00	53,250.00	96.82%	1,750.00
41050515	INTERESES POR FINANCIAMIENTOS Y COMISIONES BANCARIAS	9,000,000.00	862,000.00	9,862,000.00	764,842.77	1,150,852.51	617,617.74	636,711.41	540,870.22	430,685.18	4,141,579.83	42.00%	5,720,420.17
	GASTOS ADMINISTRATIVOS	1,500,000.00	0.00	1,500,000.00	158,405.19	553,270.86	75,701.85	29,582.12	3,332.71	76,449.04	896,741.77	59.78%	603,258.23
	FONDOS FEDERALES	7,500,000.00	862,000.00	8,362,000.00	606,437.58	597,581.65	541,915.89	607,129.29	537,537.51	354,236.14	3,244,838.06	38.80%	5,117,161.94
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	1,317,926.96	258,054.35	1,575,981.31	77,142.30	84,257.62	118,944.74	110,834.04	131,619.04	166,045.84	688,843.58	43.71%	887,137.73
	GASTOS ADMINISTRATIVOS	1,317,926.96	258,054.35	1,575,981.31	77,142.30	84,257.62	118,944.74	110,834.04	131,619.04	166,045.84	688,843.58	43.71%	887,137.73
41050520	SERVICIO TECNICO DE CATASTRO (ISAI,E IMPUESTO PREDIAL)	6,100,000.00	180,000.00	6,280,000.00	893,293.15	593,432.59	658,987.02	459,307.00	459,307.00	459,307.00	3,523,633.76	56.11%	2,756,366.24
	GASTOS ADMINISTRATIVOS	6,100,000.00	180,000.00	6,280,000.00	893,293.15	593,432.59	658,987.02	459,307.00	459,307.00	459,307.00	3,523,633.76	56.11%	2,756,366.24
41050521	C O C C A F	226,538.00	0.00	226,538.00	18,878.00	18,878.00	18,878.00	18,878.00	18,878.00	18,878.00	113,268.00	50.00%	113,270.00
	GASTOS ADMINISTRATIVOS	226,538.00	0.00	226,538.00	18,878.00	18,878.00	18,878.00	18,878.00	18,878.00	18,878.00	113,268.00	50.00%	113,270.00
41050522	ACTIVIDADES CIVICAS Y CULTURALES	1,200,000.00	0.00	1,200,000.00	11,674.98	15,993.58	34,887.87	46,539.65	144,727.88	88,476.59	342,300.55	28.53%	857,699.45
	GOBERNACION	375,000.00	0.00	375,000.00	0.00	1,341.66	8,498.71	7,558.65	19,710.85	5,954.28	43,064.15	11.48%	331,935.85
	OBRAS Y SERVICIOS PUBLICOS	825,000.00	0.00	825,000.00	11,674.98	14,651.92	26,389.16	38,981.00	125,017.03	82,522.31	299,236.40	36.27%	525,763.60
41050530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	500,000.00	0.00	500,000.00	1,200.00	600.00	600.00	5,824.45	0.00	600.00	8,824.45	1.76%	491,175.55
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	0.00	500,000.00	1,200.00	600.00	600.00	5,824.45	0.00	600.00	8,824.45	1.76%	491,175.55
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**29,786,199.07**	**6,513,800.93**	**36,300,000.00**	**1,404,862.56**	**2,796,334.59**	**2,240,906.91**	**2,882,726.73**	**4,575,736.96**	**3,416,638.51**	**17,317,206.26**	**47.71%**	**18,982,793.74**
41060601	HOSPITALES	490,000.00	288,000.00	778,000.00	7,796.00	6,298.00	82,049.00	66,802.00	72,449.00	30,717.00	266,111.00	34.20%	511,889.00
	OBRAS Y SERVICIOS PUBLICOS	490,000.00	288,000.00	778,000.00	7,796.00	6,298.00	82,049.00	66,802.00	72,449.00	30,717.00	266,111.00	34.20%	511,889.00
41060602	APOYOS A LA EDUCACION	2,900,000.00	0.00	2,900,000.00	68,251.06	50,271.55	42,357.43	23,406.55	582,059.25	1,026,521.40	1,792,867.24	61.82%	1,107,132.76
	GOBERNACION	2,900,000.00	0.00	2,900,000.00	66,130.04	50,271.55	42,357.43	23,406.55	582,059.25	1,028,642.42	1,792,867.24	61.82%	1,107,132.76
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	2,121.02	0.00	0.00	0.00	0.00	-2,121.02	0.00	0.00%	0.00
41060603	PATRONATO DE BOMBEROS	1,587,000.00	0.00	1,587,000.00	107,306.21	99,761.77	96,540.76	115,815.83	102,152.48	137,596.69	659,173.74	41.54%	927,826.26
	APOYOS A ORG. Y ASIST. SOCIAL	1,587,000.00	0.00	1,587,000.00	107,306.21	99,761.77	96,540.76	115,815.83	102,152.48	137,596.69	659,173.74	41.54%	927,826.26
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	1,030,000.00	0.00	1,030,000.00	85,680.00	85,680.00	85,680.00	85,680.00	85,680.00	85,680.00	514,080.00	49.91%	515,920.00
	GOBERNACION	1,030,000.00	0.00	1,030,000.00	85,680.00	85,680.00	85,680.00	85,680.00	85,680.00	85,680.00	514,080.00	49.91%	515,920.00
41060608	BECAS	0.00	6,500,000.00	6,500,000.00	0.00	937,100.00	0.00	940,400.00	1,197,100.00	188,379.72	3,262,979.72	50.20%	3,237,020.28

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS PUBLICAS Y SERVICIOS	0.00	6,500,000.00	6,500,000.00	0.00	937,100.00	0.00	940,400.00	1,197,100.00	188,379.72	3,262,979.72	50.20%	3,237,020.28
41060611	FOMENTO A LA INVERSION (CEPROFIES)	2,000,000.00	1,935,000.00	3,935,000.00	354,329.65	396,191.86	766,663.96	438,064.34	500,813.62	179,864.78	2,635,928.21	66.99%	1,299,071.79
	GASTOS GENERALES	2,000,000.00	1,935,000.00	3,935,000.00	354,329.65	396,191.86	766,663.96	438,064.34	500,813.62	179,864.78	2,635,928.21	66.99%	1,299,071.79
41060620	OTROS APOYOS	21,779,199.07	-2,209,199.07	19,570,000.00	781,499.64	1,221,031.41	1,167,615.76	1,212,558.01	2,035,482.61	1,767,878.92	8,186,066.35	41.83%	11,383,933.65
	GOBERNACION	8,169,199.07	-1,589,199.07	6,580,000.00	74,849.85	453,383.84	266,596.61	373,252.15	483,061.40	518,090.24	2,169,234.09	32.97%	4,410,765.91
	SEGURIDAD PUBLICA	550,000.00	-334,000.00	216,000.00	97,500.00	117,500.00	0.00	0.00	264.50	0.00	215,264.50	99.66%	735.50
	OBRAS Y SERVICIOS PUBLICOS	8,560,000.00	1,440,000.00	10,000,000.00	485,951.86	525,311.67	607,632.54	486,496.72	1,251,861.61	1,015,063.77	4,372,318.17	43.72%	5,627,681.83
	GASTOS GENERALES	4,500,000.00	-2,500,000.00	2,000,000.00	123,197.93	124,835.90	174,886.82	205,059.13	150,295.10	184,724.91	962,999.79	48.15%	1,037,000.21
	FONDOS FEDERALES	0.00	774,000.00	774,000.00	0.00	0.00	118,499.79	147,750.01	150,000.00	50,000.00	466,249.80	60.24%	307,750.20
4107	**DEUDA PUBLICA**	**29,217,000.00**	**26,966,000.00**	**56,183,000.00**	**28,197,785.94**	**12,164,834.03**	**10,422,759.28**	**3,623,559.21**	**977,286.84**	**180,608.82**	**55,566,834.12**	**98.90%**	**616,165.88**
41070701	ACREEDORES DIVERSOS	3,000,000.00	10,493,000.00	13,493,000.00	7,663,954.76	300,000.00	2,888,853.56	2,637,353.56	0.00	0.00	13,490,161.88	99.98%	2,838.12
	DEUDA PUBLICA	0.00	12,991,000.00	12,991,000.00	7,663,954.76	50,000.00	2,638,853.56	2,637,353.56	0.00	0.00	12,990,161.88	99.99%	838.12
	FONDOS FEDERALES	3,000,000.00	-2,498,000.00	502,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	500,000.00	99.60%	2,000.00
41070702	PROVEEDORES	25,000,000.00	11,861,000.00	36,861,000.00	19,538,675.23	10,833,980.54	6,503,052.23	-44,647.84	-53,566.65	79,205.92	36,856,699.43	99.99%	4,300.57
	DEUDA PUBLICA	0.00	20,453,000.00	20,453,000.00	19,538,675.23	978,842.74	0.00	0.00	-64,726.40	0.00	20,452,791.57	100.00%	208.43
	FONDOS FEDERALES	25,000,000.00	-8,592,000.00	16,408,000.00	0.00	9,855,137.80	6,503,052.23	-44,647.84	11,159.75	79,205.92	16,403,907.86	99.98%	4,092.14
41070720	DOCUMENTOS POR PAGAR	1,217,000.00	4,612,000.00	5,829,000.00	995,155.95	1,030,853.49	1,030,853.49	1,030,853.49	1,030,853.49	101,402.90	5,219,972.81	89.55%	609,027.19
	FONDOS FEDERALES	1,217,000.00	4,612,000.00	5,829,000.00	995,155.95	1,030,853.49	1,030,853.49	1,030,853.49	1,030,853.49	101,402.90	5,219,972.81	89.55%	609,027.19
4108	**ADQUISICIONES**	**5,700,000.00**	**-2,943,000.00**	**2,757,000.00**	**81,500.01**	**15,260.76**	**32,036.15**	**408,496.10**	**344,051.85**	**85,188.72**	**966,533.59**	**35.06%**	**1,790,466.41**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	500,000.00	-300,000.00	200,000.00	0.00	499.91	8,600.00	6,103.65	10,169.92	10,009.27	35,382.75	17.69%	164,617.25
	ADQUISICIONES	500,000.00	-300,000.00	200,000.00	0.00	499.91	8,600.00	6,103.65	10,169.92	10,009.27	35,382.75	17.69%	164,617.25
41080802	EQUIPO DE TRANSPORTE	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	343,440.00	0.00	0.00	343,440.00	68.69%	156,560.00
	ADQUISICIONES	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	343,440.00	0.00	0.00	343,440.00	0.00%	-343,440.00
41080803	MAQUINARIA Y EQUIPO PESADO	3,000,000.00	-2,248,000.00	752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	752,000.00
	ADQUISICIONES	3,000,000.00	-2,248,000.00	752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	752,000.00
41080805	EQUIPO DE COMUNICACION	350,000.00	-200,000.00	150,000.00	0.00	0.00	3,550.00	0.00	3,500.00	0.00	7,050.00	4.70%	142,950.00
	ADQUISICIONES	350,000.00	-200,000.00	150,000.00	0.00	0.00	3,550.00	0.00	3,500.00	0.00	7,050.00	4.70%	142,950.00
41080806	HERRAMIENTA Y EQUIPO	350,000.00	0.00	350,000.00	81,500.01	0.00	8,615.00	0.00	36,509.02	7,600.00	134,224.03	38.35%	215,775.97
	ADQUISICIONES	350,000.00	0.00	350,000.00	81,500.01	0.00	8,615.00	0.00	36,509.02	7,600.00	134,224.03	38.35%	215,775.97
41080809	EQUIPO DE COMPUTO	500,000.00	0.00	500,000.00	0.00	14,760.85	11,271.15	58,952.45	28,333.31	32,576.50	145,894.26	29.18%	354,105.74
	ADQUISICIONES	500,000.00	0.00	500,000.00	0.00	14,760.85	11,271.15	10,562.75	22,103.31	32,576.50	91,274.56	18.25%	408,725.44
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	48,389.70	6,230.00	0.00	54,619.70	0.00%	-54,619.70
41080810	EQUIPO DE SONIDO	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1,810.50	1,810.50	36.21%	3,189.50
	ADQUISICIONES	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1,810.50	1,810.50	36.21%	3,189.50
41080812	EQUIPAMIENTO MEDICO (INFR. BASICA DE SALUD)	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	265,539.60	33,192.45	298,732.05	99.58%	1,267.95
	FONDOS FEDERALES	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	265,539.60	33,192.45	298,732.05	99.58%	1,267.95
4109	**CONSTRUCCIONES**	**87,705,459.74**	**58,836,020.95**	**146,541,480.69**	**2,537,651.22**	**2,046,773.78**	**2,886,218.08**	**2,212,131.64**	**25,315,394.00**	**23,537,727.08**	**58,535,895.80**	**39.94%**	**88,005,584.89**
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	18,827,528.04	3,686,490.65	22,514,018.69	1,150,486.75	148,122.18	1,530,320.06	634,845.46	1,159,133.50	2,442,087.94	7,064,995.89	31.38%	15,449,022.80
	CONSTRUCCIONES	18,827,528.04	3,686,490.65	22,514,018.69	1,150,486.75	148,122.18	1,530,320.06	634,845.46	1,159,133.50	2,442,087.94	7,064,995.89	31.38%	15,449,022.80
41090910	OBRA PUBLICA DIRECTA	17,097,000.00	50,742,462.00	67,839,462.00	1,317,487.75	1,696,156.78	1,163,023.02	1,144,616.62	22,357,912.85	13,759,846.84	41,439,043.86	61.08%	26,400,418.14
	CONSTRUCCIONES	17,097,000.00	50,742,462.00	67,839,462.00	1,317,487.75	1,696,156.78	1,163,023.02	1,144,616.62	22,357,912.85	13,759,846.84	41,439,043.86	61.08%	26,400,418.14
41090911	APLIC. FDO. APORT. P/INF. SOC. MPAL	51,500,000.00	2,765,000.00	54,265,000.00	69,676.72	202,494.82	192,875.00	432,669.56	1,798,347.65	7,242,447.30	9,938,511.05	18.31%	44,326,488.95
	FONDOS FEDERALES	51,500,000.00	2,765,000.00	54,265,000.00	69,676.72	202,494.82	192,875.00	432,669.56	1,798,347.65	7,242,447.30	9,938,511.05	18.31%	44,326,488.95
41090915	APLICACIONES ZOFEMAT	280,931.70	-280,931.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	CONSTRUCCIONES	280,931.70	-280,931.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41090917	APLICACION PROGRAMA HABITAT	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,700,000.00
	CONSTRUCCIONES	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,700,000.00
41090918	PROGRAMA VIVIENDA PROGRESIVA TU CASA	0.00	223,000.00	223,000.00	0.00	0.00	0.00	0.00	0.00	93,345.00	93,345.00	41.86%	129,655.00
	CONTRUCCIONES	0.00	223,000.00	223,000.00	0.00	0.00	0.00	0.00	0.00	93,345.00	93,345.00	41.86%	129,655.00

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**10,021,000.00**	**2,571,000.00**	**12,592,000.00**	**913,954.37**	**1,056,454.37**	**1,501,898.37**	**593,898.37**	**1,091,842.37**	**1,181,972.23**	**6,340,020.08**	**50.35%**	**6,251,979.92**
41100111	DIF SISTEMA MUNICIPAL	9,966,000.00	1,654,000.00	11,620,000.00	833,000.00	975,500.00	1,420,944.00	512,944.00	1,010,888.00	1,101,017.86	5,854,293.86	50.38%	5,765,706.14
	SUBSIDIOS Y TRANSFERENCIAS	9,966,000.00	1,654,000.00	11,620,000.00	833,000.00	975,500.00	1,420,944.00	512,944.00	1,010,888.00	1,101,017.86	5,854,293.86	50.38%	5,765,706.14
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	372,000.00	372,000.00	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
	SUBSIDIOS Y TRANSFERENCIAS	0.00	372,000.00	372,000.00	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
41100122	CIUDAD DEPORTIVA CENTENARIO	55,000.00	545,000.00	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	300,000.00	50.00%	300,000.00
	SUBSIDIOS Y TRANSFERENCIAS	55,000.00	545,000.00	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	300,000.00	50.00%	300,000.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**541,899,123.77**	**129,420,876.23**	**671,320,000.00**	**65,283,729.32**	**49,990,760.13**	**51,267,101.21**	**41,359,341.99**	**65,773,711.16**	**62,872,696.23**	**336,547,340.04**	**50.13%**	**334,772,659.96**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**500,000.00**	**-480,000.00**	**980,000.00**	**512,046.72**	**309,890.31**	**123,438.39**	**165,806.75**	**48,637.27**	**-181,496.95**	**978,322.49**	**99.83%**	**1,677.51**
	TOTAL DE EGRESOS	**542,399,123.77**	**128,940,876.23**	**672,300,000.00**	**65,795,776.04**	**50,300,650.44**	**51,390,539.60**	**41,525,148.74**	**65,822,348.43**	**62,691,199.28**	**337,525,662.53**	**50.20%**	**334,774,337.47**