



Badiraguato

H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	17,417,773.68	0.00	17,417,773.68	1,306,492.07	1,311,363.38	1,342,217.93	1,348,941.31	1,354,232.78	1,331,892.64	7,995,140.11	45.90%	9,422,633.57
4101101	SUELDOS ORDINARIOS	11,880,778.08	0.00	11,880,778.08	833,713.35	837,505.50	843,227.60	844,897.90	853,514.00	839,981.57	5,052,839.92	42.53%	6,827,938.16
	GOBERNACION	4,774,440.00	0.00	4,774,440.00	384,147.18	383,458.10	388,499.00	388,499.00	398,039.00	390,407.00	2,333,049.28	48.87%	2,441,390.72
	HACIENDA	615,084.00	0.00	615,084.00	45,738.90	50,780.10	48,223.80	48,223.80	48,223.80	48,223.80	289,414.20	47.05%	325,669.80
	OBRAS Y SERVICIOS PUBLICOS	3,171,228.00	0.00	3,171,228.00	231,712.47	231,152.50	232,113.30	233,783.60	232,859.70	226,959.27	1,388,580.84	43.79%	1,782,647.16
	FONDOS FEDERALES	3,320,026.08	0.00	3,320,026.08	172,114.80	172,114.80	174,391.50	174,391.50	174,391.50	174,391.50	1,041,795.60	31.38%	2,278,230.48
4101102	COMPLEMENTOS DE SUELDOS	5,251,683.60	0.00	5,251,683.60	472,778.72	473,857.88	477,978.83	479,162.76	479,109.28	474,619.57	2,857,507.04	54.41%	2,394,176.56
	GOBERNACION	2,764,152.00	0.00	2,764,152.00	276,256.10	277,621.34	278,658.06	279,256.02	279,256.02	279,256.02	1,670,303.56	60.43%	1,093,848.44
	HACIENDA	725,808.00	0.00	725,808.00	54,455.22	54,893.98	57,163.82	57,163.82	57,163.82	57,163.82	338,004.48	46.57%	387,803.52
	OBRAS Y SERVICIOS PUBLICOS	906,108.00	0.00	906,108.00	88,614.13	87,896.67	88,496.07	89,112.98	89,059.50	84,146.57	527,325.92	58.20%	378,782.08
	FONDOS FEDERALES	855,615.60	0.00	855,615.60	53,453.27	53,445.89	53,660.88	53,629.94	53,629.94	54,053.16	321,873.08	37.62%	533,742.52
4101104	HORAS EXTRAS	285,312.00	0.00	285,312.00	0.00	0.00	21,011.50	24,880.65	21,609.50	17,291.50	84,793.15	29.72%	200,518.85
	GOBERNACION	84,960.00	0.00	84,960.00	0.00	0.00	13,663.00	8,963.09	6,719.00	8,784.50	38,129.59	44.88%	46,830.41
	HACIENDA	1,272.00	0.00	1,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,272.00
	OBRAS Y SERVICIOS PUBLICOS	199,080.00	0.00	199,080.00	0.00	0.00	7,348.50	15,917.56	14,890.50	8,507.00	46,663.56	23.44%	152,416.44
4102	PRESTACIONES LABORALES	5,578,500.24	0.00	5,578,500.24	424,146.50	311,855.80	345,332.83	429,514.83	338,468.52	429,905.18	2,279,223.66	40.86%	3,299,276.58
4102201	AGUINALDOS	2,855,412.36	0.00	2,855,412.36	179,956.00	179,956.00	179,956.00	179,956.00	179,956.00	184,220.76	1,084,000.76	37.96%	1,771,411.60
	GOBERNACION	1,256,484.00	0.00	1,256,484.00	104,707.00	104,707.00	104,707.00	104,707.00	104,707.00	108,971.76	632,506.76	50.34%	623,977.24
	HACIENDA	223,428.00	0.00	223,428.00	18,619.00	18,619.00	18,619.00	18,619.00	18,619.00	18,619.00	111,714.00	50.00%	111,714.00
	OBRAS Y SERVICIOS PUBLICOS	679,560.00	0.00	679,560.00	56,630.00	56,630.00	56,630.00	56,630.00	56,630.00	56,630.00	339,780.00	50.00%	339,780.00
	FONDOS FEDERALES	695,940.36	0.00	695,940.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	695,940.36
4102202	QUINQUENIOS	319,839.96	0.00	319,839.96	22,344.00	24,922.15	26,966.54	26,694.20	22,344.00	26,559.10	149,829.99	46.85%	170,009.97
	GOBERNACION	79,272.00	0.00	79,272.00	6,606.00	9,184.15	6,606.00	6,606.00	6,606.00	9,220.50	44,828.65	56.55%	34,443.35
	HACIENDA	36,912.00	0.00	36,912.00	3,076.00	3,076.00	3,076.00	3,076.00	3,076.00	3,064.00	18,444.00	49.97%	18,468.00
	DIRECCION GENERAL DE OBRAS Y SERVICIOS PUBLICOS	151,944.00	0.00	151,944.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,099.50	75,409.50	49.63%	76,534.50
	FONDOS FEDERALES	51,711.96	0.00	51,711.96	0.00	0.00	4,622.54	4,350.20	0.00	2,175.10	11,147.84	21.56%	40,564.12
4102204	PRIMA VACACIONAL	356,992.56	0.00	356,992.56	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	19,606.93	132,106.93	37.01%	224,885.63
	GOBERNACION	157,092.00	0.00	157,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,735.89	79,190.89	50.41%	77,901.11
	HACIENDA	27,936.00	0.00	27,936.00	2,328.00	2,328.00	2,328.00	2,328.00	2,328.00	1,533.47	13,173.47	47.16%	14,762.53
	OBRAS Y SERVICIOS PUBLICOS	84,972.00	0.00	84,972.00	7,081.00	7,081.00	7,081.00	7,081.00	7,081.00	4,337.57	39,742.57	46.77%	45,229.43
	FONDOS FEDERALES	86,992.56	0.00	86,992.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	86,992.56
4102205	INCENTIVOS	88,440.00	0.00	88,440.00	11,250.00	4,650.00	4,650.00	4,650.00	4,650.00	65,450.00	95,300.00	107.76%	-6,860.00
	GOBERNACION	7,200.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
	HACIENDA	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,700.00
	OBRAS Y SERVICIOS PUBLICOS	2,940.00	0.00	2,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,940.00
	FONDOS FEDERALES	75,600.00	0.00	75,600.00	11,250.00	4,650.00	4,650.00	4,650.00	4,650.00	65,450.00	95,300.00	126.06%	-19,700.00
4102207	RETIROS VOLUNTARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,193.88	0.00	13,193.88	0.00%	-13,193.88
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,193.88	0.00	13,193.88	0.00%	-13,193.88
4102208	INDEMNIZACIONES	72,576.00	0.00	72,576.00	0.00	0.00	0.00	27,998.32	12,017.60	0.00	40,015.92	55.14%	32,560.08
	HACIENDA	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
	OBRAS Y SERVICIOS PUBLICOS	25,176.00	0.00	25,176.00	0.00	0.00	0.00	27,998.32	12,017.60	0.00	40,015.92	158.94%	-14,839.92
	FONDOS FEDERALES	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,400.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,514,859.36	0.00	1,514,859.36	95,716.25	74,255.09	74,433.26	74,907.33	76,005.85	72,480.03	467,797.81	30.88%	1,047,061.55
	GOBERNACION	608,772.00	0.00	608,772.00	43,939.92	44,494.82	44,494.80	44,494.82	45,711.16	43,014.24	266,149.76	43.72%	342,622.24
	HACIENDA	78,420.00	0.00	78,420.00	2,500.76	2,500.76	2,817.58	2,817.58	2,817.58	16,271.84	62,148.16	20.75%	62,148.16
	OBRAS Y SERVICIOS PUBLICOS	404,364.00	0.00	404,364.00	27,330.92	27,259.51	27,120.88	27,594.93	27,477.11	26,648.21	163,431.56	40.42%	240,932.44
	FONDOS FEDERALES	423,303.36	0.00	423,303.36	21,944.65	0.00	0.00	0.00	0.00	0.00	21,944.65	5.18%	401,358.71
4102211	UNIFORMES	106,920.00	0.00	106,920.00	0.00	0.00	28,048.50	0.00	0.00	0.00	28,048.50	26.23%	78,871.50
	GOBERNACION	37,800.00	0.00	37,800.00	0.00	0.00	28,048.50	0.00	0.00	0.00	28,048.50	74.20%	9,751.50
	OBRAS Y SERVICIOS PUBLICOS	50,400.00	0.00	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,400.00
	FONDOS FEDERALES	18,720.00	0.00	18,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,720.00
4102213	OTRAS PRESTACIONES	263,460.00	0.00	263,460.00	92,380.25	5,572.56	8,778.53	92,808.98	7,801.19	61,588.36	268,929.87	102.08%	-5,469.87
	GOBERNACION	197,940.00	0.00	197,940.00	87,227.13	239.68	3,505.57	87,536.02	2,648.07	56,435.24	237,591.71	120.03%	-39,651.71



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	65,520.00	0.00	65,520.00	5,153.12	5,332.88	5,272.96	5,272.96	5,153.12	5,153.12	31,338.16	47.83%	34,181.84
4103	MATERIALES Y SUMINISTROS	5,713,398.00	0.00	5,713,398.00	581,948.71	428,604.61	758,391.15	444,339.06	697,822.44	500,098.13	3,411,204.10	59.71%	2,302,193.90
4103301	CONSUMO DE ENERGIA ELECTRICA	806,400.00	0.00	806,400.00	87,979.00	2,931.00	152,121.00	2,671.00	86,484.00	3,527.00	335,713.00	41.63%	470,687.00
	OBRAS Y SERVICIOS PUBLICOS	756,000.00	0.00	756,000.00	83,142.00	2,931.00	147,369.00	2,671.00	80,665.00	3,527.00	320,305.00	42.37%	435,695.00
	FONDOS FEDERALES	50,400.00	0.00	50,400.00	4,837.00	0.00	4,752.00	0.00	5,819.00	0.00	15,408.00	30.57%	34,992.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	312,600.00	0.00	312,600.00	29,004.00	71,143.16	37,666.00	49,015.50	49,974.00	54,008.00	290,810.66	93.03%	21,789.34
	GOBERNACION	60,000.00	0.00	60,000.00	0.00	10,432.53	11,324.00	14,343.00	13,712.00	14,818.00	64,629.53	107.72%	-4,629.53
	HACIENDA	189,000.00	0.00	189,000.00	26,488.00	43,192.63	16,332.00	24,469.50	25,217.00	28,506.00	164,205.13	86.88%	24,794.87
	FONDOS FEDERALES	63,600.00	0.00	63,600.00	2,516.00	17,518.00	10,010.00	10,203.00	11,045.00	10,684.00	61,976.00	97.45%	1,624.00
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	690.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	23.19%	530.00
	HACIENDA	690.00	0.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	690.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00%	-160.00
4103304	COMBUSTIBLES Y LUBRICANTES	3,308,400.00	0.00	3,308,400.00	314,532.96	340,929.25	381,979.06	369,334.22	384,344.82	385,533.78	2,176,654.09	65.79%	1,131,745.91
	GOBERNACION	1,158,000.00	0.00	1,158,000.00	115,390.53	130,822.01	134,639.75	125,332.51	136,782.18	138,419.79	781,386.77	67.48%	376,613.23
	HACIENDA	168,000.00	0.00	168,000.00	9,457.45	13,662.62	12,986.17	11,712.81	13,458.26	13,440.68	74,717.99	44.47%	93,282.01
	OBRAS Y SERVICIOS PUBLICOS	1,320,000.00	0.00	1,320,000.00	120,730.98	132,036.62	145,798.02	136,253.90	149,478.33	149,478.33	834,171.23	63.19%	485,828.77
	FONDOS FEDERALES	662,400.00	0.00	662,400.00	68,954.00	64,408.00	88,555.12	96,035.00	84,231.00	84,194.98	486,378.10	73.43%	176,021.90
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	152,376.00	0.00	152,376.00	6,966.67	921.74	26,946.47	1,631.17	0.00	31,814.00	68,280.05	44.81%	84,095.95
	GOBERNACION	144,696.00	0.00	144,696.00	6,966.67	921.74	26,946.47	1,631.17	0.00	29,107.90	65,573.95	45.32%	79,122.05
	FONDOS FEDERALES	7,680.00	0.00	7,680.00	0.00	0.00	0.00	0.00	0.00	2,706.10	2,706.10	35.24%	4,973.90
4103306	ARTICULOS DEPORATIVOS	120,000.00	0.00	120,000.00	0.00	7,583.26	13,329.19	4,115.85	6,812.60	4,704.00	36,544.90	30.45%	83,455.10
	GOBERNACION	120,000.00	0.00	120,000.00	0.00	7,583.26	13,329.19	4,115.85	6,812.60	4,704.00	36,544.90	30.45%	83,455.10
4103307	ARTICULOS DE ASEO Y LIMPIA	19,320.00	0.00	19,320.00	2,756.07	0.00	0.00	4,808.24	0.00	2,025.00	9,589.31	49.63%	9,730.69
	GOBERNACION	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	37.50%	3,375.00
	OBRAS Y SERVICIOS PUBLICOS	8,400.00	0.00	8,400.00	2,756.07	0.00	0.00	4,808.24	0.00	0.00	7,564.31	90.05%	835.69
	FONDOS FEDERALES	5,520.00	0.00	5,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,520.00
4103308	MEDICINA Y SERVICIOS MEDICOS	166,872.00	0.00	166,872.00	7,249.46	4,141.21	8,065.93	3,029.59	18,594.41	11,966.50	53,047.10	31.79%	113,824.90
	GOBERNACION	112,140.00	0.00	112,140.00	5,986.96	506.10	6,429.09	806.20	12,258.65	4,704.12	30,691.12	27.37%	81,448.88
	HACIENDA	24,000.00	0.00	24,000.00	631.25	1,685.39	0.00	1,780.50	5,220.13	7,262.38	16,579.65	69.08%	7,420.35
	OBRAS Y SERVICIOS PUBLICOS	20,700.00	0.00	20,700.00	631.25	1,949.72	1,636.84	299.16	1,115.63	0.00	5,632.60	27.21%	15,067.40
	FONDOS FEDERALES	10,032.00	0.00	10,032.00	0.00	0.00	0.00	143.73	0.00	0.00	143.73	1.43%	9,888.27
4103309	FLETES Y ACARREOS	7,200.00	0.00	7,200.00	2,999.98	0.00	4,000.00	0.00	0.00	0.00	6,999.98	97.22%	200.02
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	0.00	7,200.00	2,999.98	0.00	4,000.00	0.00	0.00	0.00	6,999.98	97.22%	200.02
4103310	HERRAMIENTA Y UTENSILIOS MENORES	49,200.00	0.00	49,200.00	3,510.57	954.99	0.00	923.49	6,715.61	552.13	12,656.79	25.73%	36,543.21
	OBRAS Y SERVICIOS PUBLICOS	49,200.00	0.00	49,200.00	3,510.57	954.99	0.00	923.49	6,715.61	552.13	12,656.79	25.73%	36,543.21
4103311	ARREGLOS FLORALES Y CORONAS	44,100.00	0.00	44,100.00	0.00	0.00	10,920.00	8,350.00	23,700.00	920.00	43,890.00	99.52%	210.00
	GOBERNACION	44,100.00	0.00	44,100.00	0.00	0.00	10,920.00	8,350.00	23,700.00	920.00	43,890.00	99.52%	210.00
4103312	MATERIAL FOTOGRAFICO	21,420.00	0.00	21,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,420.00
	GOBERNACION	21,420.00	0.00	21,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,420.00
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	15,600.00	0.00	15,600.00	0.00	0.00	3,395.00	0.00	0.00	3,450.00	6,845.00	43.88%	8,755.00
	FONDOS FEDERALES	15,600.00	0.00	15,600.00	0.00	0.00	3,395.00	0.00	0.00	3,450.00	6,845.00	43.88%	8,755.00
4103314	SERVICIO DE FOTOCOPIADO	1,260.00	0.00	1,260.00	0.00	0.00	1,008.50	0.00	0.00	1,437.72	2,446.22	194.14%	-1,186.22
	GOBERNACION	1,260.00	0.00	1,260.00	0.00	0.00	1,008.50	0.00	0.00	1,437.72	2,446.22	194.14%	-1,186.22
4103315	CONSUMO DE AGUA	571,320.00	0.00	571,320.00	126,950.00	0.00	118,960.00	0.00	121,197.00	0.00	367,107.00	64.26%	204,213.00
	OBRAS Y SERVICIOS PUBLICOS	567,000.00	0.00	567,000.00	126,950.00	0.00	118,960.00	0.00	121,197.00	0.00	367,107.00	64.75%	199,893.00
	FONDOS FEDERALES	4,320.00	0.00	4,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,320.00
4103316	CONSUMO DE GAS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
	FONDOS FEDERALES	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	113,040.00	0.00	113,040.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	0.41%	112,580.00
	GOBERNACION	52,320.00	0.00	52,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	52,320.00
	HACIENDA	24,000.00	0.00	24,000.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	1.92%	23,540.00
	OBRAS Y SERVICIOS PUBLICOS	25,200.00	0.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,200.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	11,520.00	0.00	11,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,520.00
4104	SERVICIOS GENERALES	2,124,540.00	0.00	2,124,540.00	230,258.73	273,340.32	133,209.76	219,317.48	260,313.17	328,740.88	1,445,180.34	68.02%	679,359.66
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	50,400.00	0.00	50,400.00	2,317.25	949.92	0.00	0.00	0.00	0.00	3,267.17	6.48%	47,132.83
	OBRAS Y SERVICIOS PUBLICOS	50,400.00	0.00	50,400.00	2,317.25	949.92	0.00	0.00	0.00	0.00	3,267.17	6.48%	47,132.83
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	8,820.00	0.00	8,820.00	0.00	0.00	0.00	0.00	0.00	379.50	379.50	4.30%	8,440.50
	GOBERNACION	8,820.00	0.00	8,820.00	0.00	0.00	0.00	0.00	0.00	379.50	379.50	4.30%	8,440.50
4104404	MANTENIMIENTO DE CALLES	67,200.00	0.00	67,200.00	0.00	0.00	0.00	0.00	720.00	0.00	720.00	1.07%	66,480.00
	OBRAS Y SERVICIOS PUBLICOS	67,200.00	0.00	67,200.00	0.00	0.00	0.00	0.00	720.00	0.00	720.00	1.07%	66,480.00
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	71,760.00	0.00	71,760.00	845.02	0.00	0.00	334.80	0.00	0.00	1,179.82	1.64%	70,580.18
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	845.02	0.00	0.00	0.00	0.00	0.00	845.02	1.41%	59,154.98
	FONDOS FEDERALES	11,760.00	0.00	11,760.00	0.00	0.00	0.00	334.80	0.00	0.00	334.80	2.85%	11,425.20
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	78,840.00	0.00	78,840.00	9,308.82	7,600.00	540.00	0.00	14,552.88	890.78	32,892.48	41.72%	45,947.52
	GOBERNACION	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	14,354.88	890.78	15,245.66	24.20%	47,754.34
	FONDOS FEDERALES	15,840.00	0.00	15,840.00	9,308.82	7,600.00	540.00	0.00	198.00	0.00	17,646.82	111.41%	-1,806.82
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,467,600.00	0.00	1,467,600.00	201,632.16	226,214.43	114,469.21	181,785.09	231,564.55	296,932.06	1,252,597.50	85.35%	215,002.50
	GOBERNACION	322,800.00	0.00	322,800.00	18,849.03	26,433.15	7,626.02	17,892.57	13,563.73	55,497.53	139,862.03	43.33%	182,937.97
	HACIENDA	84,000.00	0.00	84,000.00	3,099.96	184.00	2,343.34	0.00	2,525.80	0.00	8,153.10	9.71%	75,846.90
	OBRAS Y SERVICIOS PUBLICOS	852,000.00	0.00	852,000.00	162,314.96	166,336.11	80,622.29	138,695.54	178,113.40	211,034.36	937,116.66	109.99%	-85,116.66
	FONDOS FEDERALES	208,800.00	0.00	208,800.00	17,368.21	33,261.17	23,877.56	25,196.98	37,361.62	30,400.17	167,465.71	80.20%	41,334.29
4104410	CONSERVACION DE PARQUES Y JARDINES	30,600.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,600.00
	OBRAS Y SERVICIOS PUBLICOS	30,600.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,600.00
4104411	ALIMENTACION Y TRASLADO DE REOS	60,600.00	0.00	60,600.00	623.00	7,399.52	3,019.00	8,943.99	4,906.00	7,234.35	32,125.86	53.01%	28,474.14
	FONDOS FEDERALES	60,600.00	0.00	60,600.00	623.00	7,399.52	3,019.00	8,943.99	4,906.00	7,234.35	32,125.86	53.01%	28,474.14
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	43,080.00	0.00	43,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	43,080.00
	GOBERNACION	22,680.00	0.00	22,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,680.00
	FONDOS FEDERALES	20,400.00	0.00	20,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,400.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	101,280.00	0.00	101,280.00	0.00	14,375.00	4,404.50	12,650.00	0.00	0.00	31,429.50	31.03%	69,850.50
	GOBERNACION	41,580.00	0.00	41,580.00	0.00	3,511.87	4,404.50	7,235.00	0.00	0.00	15,151.37	36.44%	26,428.63
	HACIENDA	25,200.00	0.00	25,200.00	0.00	8,908.13	0.00	4,080.00	0.00	0.00	12,988.13	51.54%	12,211.87
	OBRAS Y SERVICIOS PUBLICOS	18,900.00	0.00	18,900.00	0.00	0.00	0.00	1,335.00	0.00	0.00	1,335.00	7.06%	17,565.00
	FONDOS FEDERALES	15,600.00	0.00	15,600.00	0.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	12.53%	13,645.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	90,360.00	0.00	90,360.00	15,532.48	16,801.45	10,777.05	15,603.60	8,569.74	23,304.19	90,588.51	100.25%	-228.51
	GOBERNACION	46,260.00	0.00	46,260.00	11,078.99	11,476.99	9,418.35	8,970.54	5,629.44	18,631.60	65,205.91	140.96%	-18,945.91
	HACIENDA	25,200.00	0.00	25,200.00	4,453.49	4,162.21	1,358.70	5,768.95	2,066.41	3,032.30	20,842.06	82.71%	4,357.94
	OBRAS Y SERVICIOS PUBLICOS	18,900.00	0.00	18,900.00	0.00	1,162.25	0.00	864.11	873.89	1,640.29	4,540.54	24.02%	14,359.46
4105	GASTOS ADMINISTRATIVOS	3,344,441.57	0.00	3,344,441.57	333,531.41	532,742.96	337,604.95	251,382.14	602,372.89	454,027.77	2,511,662.12	75.10%	832,779.45
4105501	SUSCRIPCION Y LIBROS	76,200.00	0.00	76,200.00	20,640.00	9,800.00	10,990.00	9,450.00	11,060.00	10,570.00	72,510.00	95.16%	3,690.00
	GOBERNACION	76,200.00	0.00	76,200.00	20,640.00	9,800.00	10,990.00	9,450.00	11,060.00	10,570.00	72,510.00	95.16%	3,690.00
4105502	SEGUROS Y FIANZAS	102,720.00	0.00	102,720.00	12,311.42	23,075.27	4,142.83	4,350.07	39,143.17	32,137.31	115,160.07	112.11%	-12,440.07
	GOBERNACION	17,520.00	0.00	17,520.00	5,317.12	11,475.27	4,142.83	4,350.07	18,557.82	20,079.34	63,922.45	364.85%	-46,402.45
	HACIENDA	6,600.00	0.00	6,600.00	6,994.30	0.00	0.00	0.00	0.00	0.00	10,346.69	156.77%	-3,746.69
	OBRAS Y SERVICIOS PUBLICOS	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	8,142.75	8,705.58	16,848.33	133.72%	-4,248.33
	FONDOS FEDERALES	66,000.00	0.00	66,000.00	0.00	11,600.00	0.00	0.00	12,442.60	0.00	24,042.60	36.43%	41,957.40
4105503	ARRENDAMIENTOS	54,300.00	0.00	54,300.00	11,200.00	11,500.00	11,500.00	9,500.00	7,300.00	4,000.00	55,000.00	101.29%	-700.00
	GOBERNACION	54,300.00	0.00	54,300.00	11,200.00	11,500.00	11,500.00	9,500.00	7,300.00	4,000.00	55,000.00	101.29%	-700.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	295,980.00	0.00	295,980.00	18,216.41	11,605.49	13,477.60	8,432.79	24,685.46	27,585.78	104,003.53	35.14%	191,976.47
	GOBERNACION	198,540.00	0.00	198,540.00	7,308.40	9,729.99	11,079.10	7,682.80	15,988.96	20,768.76	72,558.01	36.55%	125,981.99
	HACIENDA	30,240.00	0.00	30,240.00	0.00	114.00	0.00	0.00	2,400.00	2,042.00	4,556.00	15.07%	25,684.00
	OBRAS Y SERVICIOS PUBLICOS	38,400.00	0.00	38,400.00	908.01	1,595.50	2,398.50	749.99	6,296.50	4,775.02	16,723.52	43.55%	21,676.48



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105505	FONDOS FEDERALES	28,800.00	0.00	28,800.00	10,000.00	166.00	0.00	0.00	0.00	0.00	10,166.00	35.30%	18,634.00
	COMISIONES CONFERIDAS	303,720.00	0.00	303,720.00	8,856.00	14,679.99	18,150.00	6,500.00	20,660.00	21,950.00	90,795.99	29.89%	212,924.01
	GOBERNACION	180,120.00	0.00	180,120.00	6,500.00	3,800.00	3,500.00	4,500.00	2,950.00	4,410.00	25,660.00	14.25%	154,460.00
	HACIENDA	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	OBRAS Y SERVICIOS PUBLICOS	33,600.00	0.00	33,600.00	2,030.00	6,880.00	1,650.00	2,000.00	3,338.00	4,060.00	19,958.00	59.40%	13,642.00
4105507	FONDOS FEDERALES	60,000.00	0.00	60,000.00	326.00	3,999.99	13,000.00	0.00	14,372.00	13,480.00	45,177.99	75.30%	14,822.01
	IMPUESTOS Y DERECHOS	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,520.00
	GASTOS ADMINISTRATIVOS	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,520.00
4105509	CAPACITACION Y ADIESTRAMIENTO	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,600.00
	FONDOS FEDERALES	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,600.00
4105510	DIFUSION SOCIAL	132,180.00	0.00	132,180.00	1,904.40	0.00	20,548.20	7,917.75	11,612.70	2,102.20	44,085.25	33.35%	88,094.75
	GOBERNACION	132,180.00	0.00	132,180.00	1,904.40	0.00	20,548.20	7,917.75	11,612.70	2,102.20	44,085.25	33.35%	88,094.75
4105511	IMPRESION DE FORMAS	276,480.00	0.00	276,480.00	0.00	18,170.01	0.00	0.00	0.00	0.00	18,170.01	6.57%	258,309.99
	GOBERNACION	276,480.00	0.00	276,480.00	0.00	16,560.00	0.00	0.00	0.00	0.00	16,560.00	5.99%	259,920.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	1,610.01	0.00	0.00	0.00	0.00	1,610.01	0.00%	-1,610.01
4105512	TENENCIA, PLACAS Y CALCOMANIAS	37,800.00	0.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,800.00
	GOBERNACION	37,800.00	0.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,800.00
4105513	ATENCION A INVITADOS ESPECIALES	96,720.00	0.00	96,720.00	0.00	1,952.00	2,861.74	1,224.00	0.00	1,550.00	7,587.74	7.85%	89,132.26
	GOBERNACION	84,000.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	84,000.00
	FONDOS FEDERALES	12,720.00	0.00	12,720.00	0.00	1,952.00	2,861.74	1,224.00	0.00	1,550.00	7,587.74	59.65%	5,132.26
4105514	OTROS GASTOS ADMINISTRATIVOS	792,886.92	0.00	792,886.92	170,199.10	350,038.17	155,012.99	96,294.42	392,328.42	251,293.61	1,415,166.71	178.48%	-622,279.79
	GOBERNACION	505,800.00	0.00	505,800.00	94,217.43	225,434.52	102,369.23	67,814.41	349,200.17	217,998.54	1,057,034.30	208.98%	-551,234.30
	HACIENDA	120,000.00	0.00	120,000.00	11,636.37	24,774.99	24,192.36	7,138.81	15,341.35	8,602.00	91,685.88	76.40%	28,314.12
	OBRAS Y SERVICIOS PUBLICOS	144,000.00	0.00	144,000.00	48,521.86	46,663.57	23,135.55	14,424.17	39,153.78	6,932.52	178,831.45	124.19%	-34,831.45
	FONDOS FEDERALES	23,086.92	0.00	23,086.92	15,823.44	53,165.09	5,315.85	6,917.03	-11,366.88	17,760.55	87,615.08	379.50%	-64,528.16
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	106,200.00	0.00	106,200.00	23,767.29	24,354.91	23,995.07	26,484.89	25,311.01	22,479.19	146,392.36	137.85%	-40,192.36
	GASTOS ADMINISTRATIVOS	88,200.00	0.00	88,200.00	23,346.39	23,982.31	23,130.57	26,084.69	25,007.41	22,147.99	143,699.36	162.92%	-55,499.36
	FONDOS FEDERALES	18,000.00	0.00	18,000.00	420.90	372.60	864.50	400.20	303.60	331.20	2,693.00	14.96%	15,307.00
4105519	MANEJO CUENTA PREDIAL RUSTICO	5,055.25	0.00	5,055.25	64.82	1,037.21	965.69	0.00	984.96	1,158.98	4,211.66	83.31%	843.59
	GASTOS ADMINSTRATIVOS	5,055.25	0.00	5,055.25	64.82	1,037.21	965.69	0.00	984.96	1,158.98	4,211.66	83.31%	843.59
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	20,796.00	0.00	20,796.00	2,064.09	1,930.00	1,930.00	1,930.00	1,930.00	1,930.00	11,714.09	56.33%	9,081.91
	GASTOS ADMINISTRATIVOS	20,796.00	0.00	20,796.00	2,064.09	1,930.00	1,930.00	1,930.00	1,930.00	1,930.00	11,714.09	56.33%	9,081.91
4105521	C O C C A F	32,605.00	0.00	32,605.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	16,302.00	50.00%	16,303.00
	GASTOS ADMINISTRATIVOS	32,605.00	0.00	32,605.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	16,302.00	50.00%	16,303.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	368,400.00	0.00	368,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	368,400.00
	GASTOS ADMINISTRATIVOS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	360,000.00
	FONDOS FEDERALES	8,400.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,400.00
4105523	CREDITO AL SALARIO	599,400.00	0.00	599,400.00	61,590.88	61,882.91	62,414.69	62,561.22	64,640.17	62,759.20	375,849.07	62.70%	223,550.93
	GASTOS ADMINISTRATIVOS	360,000.00	0.00	360,000.00	50,421.48	50,713.51	51,108.15	51,254.68	53,333.63	51,452.66	308,284.11	85.63%	51,715.89
	FONDOS FEDERALES	239,400.00	0.00	239,400.00	11,169.40	11,169.40	11,306.54	11,306.54	11,306.54	11,306.54	67,564.96	28.22%	171,835.04
4105525	OPERATIVO DE SEMANA SANTA	18,386.40	0.00	18,386.40	0.00	0.00	8,899.14	14,020.00	0.00	11,794.50	34,713.64	188.80%	-16,327.24
	FONDOS FEDERALES	18,386.40	0.00	18,386.40	0.00	0.00	8,899.14	14,020.00	0.00	11,794.50	34,713.64	188.80%	-16,327.24
4105531	REFORESTACION	12,492.00	0.00	12,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,492.00
	GASTOS ADMINISTRATIVOS	12,492.00	0.00	12,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,492.00
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	2,902,868.04	0.00	2,902,868.04	102,917.66	110,080.81	324,531.40	370,285.24	244,151.99	199,817.74	1,351,784.84	46.57%	1,551,083.20
4106602	APOYOS A LA EDUCACION	30,000.00	0.00	30,000.00	0.00	9,000.00	7,400.00	0.00	7,000.00	8,500.00	31,900.00	106.33%	-1,900.00
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	9,000.00	7,400.00	0.00	7,000.00	8,500.00	31,900.00	106.33%	-1,900.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	571,704.00	0.00	571,704.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	257,400.00	45.02%	314,304.00
	GOBERNACION	571,704.00	0.00	571,704.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	42,900.00	257,400.00	45.02%	314,304.00
4106608	BECAS	1,423,524.00	0.00	1,423,524.00	0.00	0.00	188,467.52	77,200.00	48,000.00	536,667.52	377.11%	886,656.48	
	GOBERNACION	240,000.00	0.00	240,000.00	0.00	0.00	48,000.00	0.00	48,000.00	48,000.00	144,000.00	60.00%	96,000.00
	FONDOS FEDERALES	1,183,524.00	0.00	1,183,524.00	0.00	0.00	140,467.52	223,200.00	29,200.00	0.00	392,667.52	33.19%	790,656.48



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 H. AYUNTAMIENTO DE BADIRAGUATO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106609	APOYO AL DEPORTE	121,800.00	0.00	121,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	121,800.00
	GOBERNACION	121,800.00	0.00	121,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	121,800.00
4106620	OTROS APOYOS	705,440.04	0.00	705,440.04	60,017.66	58,180.81	85,467.45	104,185.24	110,429.47	100,261.75	518,542.38	73.51%	186,897.66
	GOBERNACION	399,000.00	0.00	399,000.00	50,062.85	52,690.88	82,617.45	99,645.40	107,346.97	91,800.50	484,164.05	121.34%	-85,164.05
	HACIENDA	120,000.00	0.00	120,000.00	3,904.83	5,149.95	2,850.00	2,014.97	2,451.25	4,161.25	20,532.25	17.11%	99,467.75
	OBRAS Y SERVICIOS PUBLICOS	132,600.00	0.00	132,600.00	6,049.98	339.98	0.00	2,524.87	631.25	4,300.00	13,846.08	10.44%	118,753.92
	FONDOS FEDERALES	53,840.04	0.00	53,840.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	53,840.04
4106621	DIF	50,400.00	0.00	50,400.00	0.00	0.00	296.43	0.00	6,622.52	155.99	7,074.94	14.04%	43,325.06
	GOBERNACION	50,400.00	0.00	50,400.00	0.00	0.00	296.43	0.00	6,622.52	155.99	7,074.94	14.04%	43,325.06
4107	DEUDA PUBLICA	1,200,000.00	0.00	1,200,000.00	28,756.20	970,801.03	814,495.67	42,856.20	161,152.49	154,864.75	2,172,926.34	181.08%	-972,926.34
4107701	ACREEDORES DIVERSOS	600,000.00	0.00	600,000.00	28,756.20	28,756.20	217,918.33	28,756.20	28,756.20	28,756.20	361,699.33	60.28%	238,300.67
	DEUDA PUBLICA	0.00	0.00	0.00	28,756.20	28,756.20	217,918.33	28,756.20	28,756.20	28,756.20	361,699.33	0.00%	-361,699.33
	FONDOS FEDERALES	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600,000.00
4107702	PROVEEDORES	600,000.00	0.00	600,000.00	0.00	942,044.83	596,577.34	14,100.00	132,396.29	126,108.55	1,811,227.01	301.87%	-1,211,227.01
	FONDOS FEDERALES	600,000.00	0.00	600,000.00	0.00	942,044.83	596,577.34	14,100.00	132,396.29	126,108.55	1,811,227.01	301.87%	-1,211,227.01
4108	ADQUISICIONES	766,799.72	0.00	766,799.72	583.57	0.00	135,661.33	0.00	0.00	0.00	136,244.90	17.77%	630,554.82
4108801	MOBILIARIO Y EQUIPO DE OFICINA	35,200.00	0.00	35,200.00	583.57	0.00	32,800.00	0.00	0.00	0.00	33,383.57	94.84%	1,816.43
	ADQUISICIONES	25,200.00	0.00	25,200.00	583.57	0.00	0.00	0.00	0.00	0.00	583.57	2.32%	24,616.43
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	32,800.00	0.00	0.00	0.00	32,800.00	328.00%	-22,800.00
4108802	EQUIPO DE TRASPORTE	640,000.00	0.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	640,000.00
	ADQUISICIONES	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	420,000.00
	FONDOS DEDERALES	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	220,000.00
4108803	MAQUINARIA Y EQUIPO PESADO	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	63,000.00
	ADQUISICIONES	63,000.00	0.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	63,000.00
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4108805	EQUIPO DE COMUNICACIÓN	6,300.00	0.00	6,300.00	0.00	0.00	55,501.82	0.00	0.00	0.00	55,501.82	880.98%	-49,201.82
	ADQUISICIONES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,300.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	55,501.82	0.00	0.00	0.00	55,501.82	0.00%	-55,501.82
4108806	HERRAMIENTA Y EQUIPO	12,299.72	0.00	12,299.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,299.72
	ADQUISICIONES	6,300.00	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,300.00
	FONDOS FEDERALES	5,999.72	0.00	5,999.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,999.72
4108809	EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	47,359.51	0.00	0.00	0.00	47,359.51	0.00%	-47,359.51
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	47,359.51	0.00	0.00	0.00	47,359.51	0.00%	-47,359.51
4109	CONSTRUCCIONES	32,365,711.33	0.00	32,365,711.33	0.00	126,501.00	1,712,595.81	3,789,075.55	3,375,779.51	3,575,102.70	12,579,054.57	38.87%	19,786,656.76
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	72,217.75	0.00	72,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	72,217.75
	CONSTRUCCIONES	72,217.75	0.00	72,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	72,217.75
4109910	OBRA PUBLICA DIRECTA	148,897.58	0.00	148,897.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	148,897.58
	CONSTRUCCIONES	148,897.58	0.00	148,897.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	148,897.58
4109911	APLICACIÓN AL FONDO DE APORTACIONES PARA LA INF. SOCIAL MPAL.	32,144,596.00	0.00	32,144,596.00	0.00	104,651.00	1,712,595.81	3,766,075.55	3,375,779.51	3,575,102.70	12,534,204.57	38.99%	19,610,391.43
	FONDOS FEDERALES	32,144,596.00	0.00	32,144,596.00	0.00	104,651.00	1,712,595.81	3,766,075.55	3,375,779.51	3,575,102.70	12,534,204.57	38.99%	19,610,391.43
4109912	APLICACION AL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	21,850.00	0.00	23,000.00	0.00	0.00	44,850.00	0.00%	-44,850.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	21,850.00	0.00	23,000.00	0.00	0.00	44,850.00	0.00%	-44,850.00
4110	SUBSIDIOS Y TRANSFERENCIAS	1,911,045.48	0.00	1,911,045.48	159,218.39	149,924.39	159,218.39	159,218.39	159,218.39	159,218.39	946,016.34	49.50%	965,029.14
4110111	DIF SISTEMA MUNICIPAL	1,342,350.48	0.00	1,342,350.48	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	671,175.24	50.00%	671,175.24
	SUBSIDIOS Y TRANSFERENCIAS	1,342,350.48	0.00	1,342,350.48	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	671,175.24	50.00%	671,175.24
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE BADIRAGUATO	329,427.00	0.00	329,427.00	27,452.25	27,452.25	27,452.25	27,452.25	27,452.25	27,452.25	164,713.50	50.00%	164,713.50
	SUBSIDIOS Y TRANSFERENCIAS	329,427.00	0.00	329,427.00	27,452.25	27,452.25	27,452.25	27,452.25	27,452.25	27,452.25	164,713.50	50.00%	164,713.50
4110120	ISMUJER	55,764.00	0.00	55,764.00	4,647.00	-4,647.00	4,647.00	4,647.00	4,647.00	4,647.00	18,588.00	33.33%	37,176.00



Badiraguato

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ANEXO "B-2"

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4110121	SUBSIDIOS Y TRANSFERENCIAS	55,764.00	0.00	55,764.00	4,647.00	-4,647.00	4,647.00	4,647.00	4,647.00	4,647.00	18,588.00	33.33%	37,176.00
	COMISION ESTATAL DE GESTION EMPRESARIAL	183,504.00	0.00	183,504.00	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	49.88%	91,964.40
	GOBERNACION	183,504.00	0.00	183,504.00	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	49.88%	91,964.40
TOTAL DE PRESUPUESTO DEL EJERCICIO		73,325,078.06	0.00	73,325,078.06	3,167,853.24	4,215,214.30	6,063,259.22	7,054,930.20	7,193,512.18	7,133,668.18	34,828,437.32	47.50%	38,496,640.74
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	23,217.80	0.00	8,400.09	0.00	5,739.66	2,350.00	39,707.55	0.00%	-39,707.55
TOTAL DE EGRESOS		73,325,078.06	0.00	73,325,078.06	3,191,071.04	4,215,214.30	6,071,659.31	7,054,930.20	7,199,251.84	7,136,018.18	34,868,144.87	47.55%	38,456,933.19