



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>17,417,773.68</b>	<b>16,103,958.04</b>	<b>7,995,140.11</b>	<b>1,303,561.90</b>	<b>1,300,089.47</b>	<b>1,272,379.97</b>	<b>1,275,601.46</b>	<b>1,285,539.94</b>	<b>1,306,125.14</b>	<b>7,743,297.88</b>	<b>15,738,437.99</b>	<b>97.73%</b>
4101101	SUELDOS ORDINARIOS	11,880,778.08	10,588,502.16	5,052,839.92	1,036,505.21	834,442.55	802,423.58	808,072.87	808,925.74	821,133.10	5,111,503.05	10,164,342.97	95.99%
	GOBERNACION	4,774,440.00	4,697,844.00	2,333,049.28	521,271.41	380,343.45	355,723.10	359,756.00	359,756.00	371,066.00	2,347,915.96	4,680,965.24	99.64%
	HACIENDA	615,084.00	615,084.00	289,414.20	76,805.71	48,223.80	48,223.80	85,911.30	48,223.80	48,223.80	355,612.21	645,026.41	104.87%
	OBRAS Y SERVICIOS PUBLICOS	3,171,228.00	3,143,220.00	1,388,580.84	269,475.37	240,590.60	229,965.25	192,567.47	231,107.84	232,005.20	1,395,711.73	2,784,292.57	88.58%
	FONDOS FEDERALES	3,320,026.08	2,132,354.16	1,041,795.60	168,952.72	165,284.70	168,511.43	169,838.10	169,838.10	169,838.10	1,012,263.15	2,054,058.75	96.33%
4101102	COMPLEMENTOS DE SUELDOS	5,251,683.60	5,307,643.88	2,857,507.04	253,786.19	465,646.92	452,757.89	457,120.85	459,614.20	467,447.54	2,556,373.59	5,413,880.63	102.00%
	GOBERNACION	2,764,152.00	3,026,152.00	1,670,303.56	130,107.07	266,400.79	255,042.67	258,119.96	258,119.96	264,042.16	1,431,832.61	3,102,136.17	102.51%
	HACIENDA	725,808.00	725,808.00	338,004.48	28,581.91	57,163.82	57,163.82	57,163.82	57,163.82	58,509.76	315,746.95	653,751.43	90.07%
	OBRAS Y SERVICIOS PUBLICOS	906,108.00	1,006,108.00	527,325.92	42,021.77	89,344.69	87,931.26	88,412.58	91,086.18	91,651.38	490,447.86	1,017,773.78	101.16%
	FONDOS FEDERALES	855,615.60	549,575.88	321,873.08	53,075.44	52,737.62	53,424.14	53,424.49	53,244.24	53,244.24	318,346.17	640,219.25	116.49%
4101104	HORAS EXTRAS	285,312.00	207,812.00	84,793.15	13,270.50	0.00	17,198.50	10,407.74	17,000.00	17,544.50	75,421.24	160,214.39	77.10%
	GOBERNACION	84,960.00	92,460.00	38,129.59	9,659.50	0.00	7,434.50	5,476.00	8,035.00	6,365.50	36,970.50	75,100.09	81.22%
	HACIENDA	1,272.00	1,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	199,080.00	114,080.00	46,663.56	3,611.00	0.00	9,764.00	4,931.74	8,965.00	11,179.00	38,450.74	85,114.30	74.61%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>5,578,500.24</b>	<b>5,353,514.48</b>	<b>2,279,223.66</b>	<b>367,095.10</b>	<b>480,224.85</b>	<b>399,890.16</b>	<b>351,037.43</b>	<b>122,429.54</b>	<b>1,454,913.39</b>	<b>3,175,590.47</b>	<b>5,454,814.13</b>	<b>101.89%</b>
4102201	AGUINALDOS	2,855,412.36	2,606,506.44	1,084,000.76	203,827.69	179,956.00	177,956.00	177,956.00	0.00	800,873.96	1,540,569.65	2,624,570.41	100.69%
	GOBERNACION	1,256,484.00	1,256,484.00	632,506.76	122,707.65	104,707.00	102,707.00	102,707.00	0.00	246,027.03	678,855.68	1,311,362.44	104.37%
	HACIENDA	223,428.00	223,428.00	111,714.00	20,152.47	18,619.00	18,619.00	18,619.00	0.00	27,202.12	103,211.59	214,925.59	96.19%
	OBRAS Y SERVICIOS PUBLICOS	679,560.00	679,560.00	339,780.00	60,967.57	56,630.00	56,630.00	56,630.00	0.00	88,226.85	319,084.42	658,864.42	96.95%
	FONDOS FEDERALES	695,940.36	447,034.44	0.00	0.00	0.00	0.00	0.00	0.00	439,417.96	439,417.96	439,417.96	98.30%
4102202	QUINQUENIOS	319,839.96	340,839.96	149,829.99	26,993.20	41,945.45	26,992.70	27,061.70	4,350.20	-2,633.59	124,709.66	274,539.65	80.55%
	GOBERNACION	79,272.00	90,272.00	44,828.65	7,155.00	7,155.00	7,154.50	7,223.50	0.00	14,241.50	42,929.50	87,758.15	97.22%
	HACIENDA	36,912.00	36,912.00	18,444.00	3,074.00	3,074.00	3,074.00	3,074.00	0.00	6,148.00	18,444.00	36,888.00	99.93%
	OBRAS Y SERVICIOS PUBLICOS	151,944.00	161,944.00	75,409.50	12,414.00	12,414.00	12,414.00	12,414.00	0.00	24,828.00	74,484.00	149,893.50	92.56%
	FONDOS FEDERALES	51,711.96	51,711.96	11,147.84	4,350.20	19,302.45	4,350.20	4,350.20	4,350.20	-47,851.09	-11,147.84	0.00	0.00%
4102204	PRIMA VACACIONAL	356,992.56	363,692.56	132,106.93	0.00	51,811.35	23,376.13	23,376.13	0.00	64,360.78	162,924.39	295,031.32	81.12%
	GOBERNACION	157,092.00	192,592.00	79,190.89	0.00	16,691.47	16,691.47	16,691.47	0.00	10,379.31	60,453.72	139,644.61	72.51%
	HACIENDA	27,936.00	27,936.00	13,173.47	0.00	1,533.47	1,533.47	1,533.47	0.00	7,116.90	11,717.31	24,890.78	89.10%
	OBRAS Y SERVICIOS PUBLICOS	84,972.00	84,972.00	39,742.57	0.00	5,151.19	5,151.19	5,151.19	0.00	19,190.14	34,643.71	74,386.28	87.54%
	FONDOS FEDERALES	86,992.56	58,192.56	0.00	0.00	28,435.22	0.00	0.00	0.00	27,674.43	56,109.65	74,386.28	96.42%
4102205	INCENTIVOS	88,440.00	136,740.00	95,300.00	6,050.00	18,350.00	4,500.00	4,500.00	4,500.00	192,104.53	230,004.53	325,304.53	237.90%
	GOBERNACION	7,200.00	13,200.00	0.00	0.00	9,000.00	0.00	0.00	0.00	99,000.00	108,000.00	108,000.00	818.18%
	HACIENDA	2,700.00	4,200.00	0.00	0.00	3,000.00	0.00	0.00	0.00	38,000.00	41,000.00	41,000.00	976.19%
	OBRAS Y SERVICIOS PUBLICOS	2,940.00	2,940.00	0.00	0.00	2,000.00	0.00	0.00	0.00	23,000.00	25,000.00	25,000.00	850.34%
	FONDOS FEDERALES	75,600.00	116,400.00	95,300.00	6,050.00	4,350.00	4,500.00	4,500.00	4,500.00	32,104.53	56,004.53	151,304.53	129.99%
4102207	RETIROS VOLUNTARIOS	0.00	16,200.00	13,193.88	0.00	0.00	2,485.01	0.00	0.00	0.00	2,485.01	15,678.89	96.78%
	FONDOS FEDERALES	0.00	16,200.00	13,193.88	0.00	0.00	2,485.01	0.00	0.00	0.00	2,485.01	15,678.89	96.78%
4102208	INDEMNIZACIONES	72,576.00	79,276.00	40,015.92	22,693.00	16,403.40	19,548.06	6,090.03	0.00	12,463.34	77,197.83	117,213.75	147.86%
	GOBERNACION	0.00	22,500.00	0.00	22,693.00	16,403.40	19,548.06	6,090.03	0.00	12,463.34	77,197.83	77,197.83	343.10%
	HACIENDA	36,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	25,176.00	50,176.00	40,015.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,015.92	79.75%
	FONDOS FEDERALES	11,400.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,514,859.36	1,256,081.72	467,797.81	70,870.26	69,828.10	75,187.16	72,290.68	72,085.08	312,121.62	672,382.90	1,140,180.71	90.77%
	GOBERNACION	608,772.00	598,772.00	266,149.76	41,264.84	39,367.42	45,261.49	42,328.06	41,685.34	41,685.34	251,592.49	517,742.25	86.47%
	HACIENDA	78,420.00	78,420.00	16,271.84	2,817.58	2,817.58	2,817.58	2,817.58	16,905.48	33,177.58	33,177.58	33,177.58	42.31%
	OBRAS Y SERVICIOS PUBLICOS	404,364.00	404,364.00	163,431.56	26,787.84	27,643.10	27,108.09	27,145.04	27,582.16	27,670.86	163,937.09	327,368.65	80.96%
	FONDOS FEDERALES	423,303.36	174,525.72	21,944.65	0.00	0.00	0.00	0.00	0.00	239,947.84	239,947.84	261,892.49	150.06%
4102211	UNIFORMES	106,920.00	137,217.80	28,048.50	0.00	67,620.00	32,918.75	599.00	0.00	35,283.00	136,420.75	164,469.25	119.86%
	GOBERNACION	37,800.00	28,300.00	28,048.50	0.00	0.00	0.00	0.00	0.00	35,283.00	35,283.00	63,331.50	223.79%
	OBRAS Y SERVICIOS PUBLICOS	50,400.00	75,400.00	0.00	0.00	67,620.00	0.00	0.00	0.00	0.00	67,620.00	67,620.00	89.68%
	FONDOS FEDERALES	18,720.00	33,517.80	0.00	0.00	0.00	32,918.75	599.00	0.00	0.00	33,517.75	33,517.75	100.00%



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H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102213	OTRAS PRESTACIONES	263,460.00	416,960.00	268,929.87	36,660.95	34,310.55	36,926.35	39,163.89	41,494.26	40,339.75	228,895.75	497,825.62	119.39%
	GOBERNACION	197,940.00	347,940.00	237,591.71	31,507.83	31,773.43	31,773.23	34,010.77	36,341.14	35,186.63	197,977.03	435,568.74	125.19%
	OBRAS Y SERVICIOS PUBLICOS	65,520.00	69,020.00	31,338.16	5,153.12	5,153.12	5,153.12	5,153.12	5,153.12	5,153.12	30,918.72	62,256.88	90.20%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>5,713,398.00</b>	<b>6,904,183.44</b>	<b>3,411,204.10</b>	<b>644,664.92</b>	<b>529,775.96</b>	<b>751,706.25</b>	<b>516,198.89</b>	<b>722,447.04</b>	<b>123,881.60</b>	<b>3,288,674.66</b>	<b>6,699,878.76</b>	<b>97.04%</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	806,400.00	761,440.00	335,713.00	113,958.00	5,181.00	115,993.00	3,612.00	87,572.00	12,210.00	338,526.00	674,239.00	88.55%
	OBRAS Y SERVICIOS PUBLICOS	756,000.00	721,000.00	320,305.00	103,219.00	5,181.00	104,528.00	3,612.00	77,746.00	12,210.00	306,496.00	626,801.00	86.93%
	FONDOS FEDERALES	50,400.00	40,440.00	15,408.00	10,739.00	0.00	11,465.00	0.00	9,826.00	0.00	32,030.00	47,438.00	117.30%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	312,600.00	538,580.00	290,810.66	50,557.01	54,451.00	43,006.02	43,640.00	39,676.50	62,965.00	294,295.53	585,106.19	108.64%
	GOBERNACION	60,000.00	165,000.00	64,629.53	22,420.00	21,041.00	13,014.00	16,109.00	5,022.00	30,586.00	108,192.00	172,821.53	104.74%
	HACIENDA	189,000.00	254,000.00	164,205.13	14,628.01	22,404.00	17,141.02	18,059.00	19,340.00	21,419.00	112,991.03	277,196.16	109.13%
	FONDOS FEDERALES	63,600.00	119,580.00	61,976.00	13,509.00	11,006.00	12,851.00	9,472.00	15,314.50	10,960.00	73,112.50	135,088.50	112.97%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	690.00	1,290.00	160.00	0.00	0.00	714.00	0.00	0.00	0.00	714.00	874.00	67.75%
	HACIENDA	690.00	990.00	0.00	0.00	0.00	714.00	0.00	0.00	0.00	714.00	714.00	72.12%
	FONDOS FEDERALES	0.00	300.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	53.33%
4103304	COMBUSTIBLES Y LUBRICANTES	3,308,400.00	4,371,500.00	2,176,654.09	310,837.85	449,239.31	415,030.69	449,179.95	418,713.51	-23,637.47	2,019,363.84	4,196,017.93	95.99%
	GOBERNACION	1,158,000.00	1,670,500.00	781,386.77	119,012.58	159,495.44	155,571.19	169,685.10	142,006.20	107,977.71	853,748.22	1,635,134.99	97.88%
	HACIENDA	168,000.00	173,000.00	74,717.99	8,494.89	15,738.23	17,300.45	16,113.24	11,846.79	15,371.03	84,864.63	159,582.62	92.24%
	OBRAS Y SERVICIOS PUBLICOS	1,320,000.00	1,610,000.00	834,171.23	109,165.38	189,140.64	160,745.05	172,166.39	175,179.52	-240,620.81	565,776.17	1,399,947.40	86.95%
	FONDOS FEDERALES	662,400.00	918,000.00	486,378.10	74,165.00	84,865.00	81,414.00	91,215.22	89,681.00	93,634.60	514,974.82	1,001,352.92	109.08%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	152,376.00	119,697.24	68,280.05	0.00	975.63	25,539.36	804.46	30,264.98	25,907.56	83,491.99	151,772.04	126.80%
	GOBERNACION	144,696.00	114,696.00	65,573.95	0.00	975.63	23,503.26	545.46	30,264.98	25,767.56	81,056.89	146,630.84	127.84%
	FONDOS FEDERALES	7,680.00	5,001.24	2,706.10	0.00	0.00	2,036.10	259.00	0.00	140.00	2,435.10	5,141.20	102.80%
4103306	ARTICULOS DEPORTIVOS	120,000.00	100,000.00	36,544.90	6,361.00	2,330.00	477.30	6,348.00	9,514.84	6,455.14	31,486.28	68,031.18	68.03%
	GOBERNACION	120,000.00	100,000.00	36,544.90	6,361.00	2,330.00	477.30	6,348.00	9,514.84	6,455.14	31,486.28	68,031.18	68.03%
4103307	ARTICULOS DE ASEO Y LIMPIA	19,320.00	14,920.00	9,589.31	0.00	1,977.00	0.00	1,114.00	4,139.85	1,607.01	8,837.86	18,427.17	123.51%
	GOBERNACION	5,400.00	6,400.00	2,025.00	0.00	1,977.00	0.00	1,114.00	4,139.85	1,607.01	8,837.86	10,862.86	169.73%
	OBRAS Y SERVICIOS PUBLICOS	8,400.00	8,400.00	7,564.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,564.31	90.05%
	FONDOS FEDERALES	5,520.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103308	MEDICINA Y SERVICIOS MEDICOS	166,872.00	173,040.00	53,047.10	16,573.06	10,994.39	21,289.57	3,206.34	7,897.88	23,578.64	83,539.88	136,586.98	78.93%
	GOBERNACION	112,140.00	108,140.00	30,691.12	7,748.34	4,977.05	12,581.83	2,095.81	6,255.88	11,037.18	44,696.09	75,387.21	69.71%
	HACIENDA	24,000.00	39,000.00	16,579.65	2,896.98	1,926.84	6,886.09	700.23	901.00	12,341.56	25,652.70	42,232.35	108.29%
	OBRAS Y SERVICIOS PUBLICOS	20,700.00	15,700.00	5,632.60	384.34	860.50	1,821.65	0.00	741.00	199.90	4,007.39	9,639.99	61.40%
	FONDOS FEDERALES	10,032.00	10,200.00	143.73	5,543.40	3,230.00	0.00	410.30	0.00	0.00	9,183.70	9,327.43	91.45%
4103309	FLETES Y ACARREOS	7,200.00	37,200.00	6,999.98	18,420.00	0.00	0.00	0.00	0.00	0.00	18,420.00	25,419.98	68.33%
	OBRAS Y SERVICIOS PUBLICOS	7,200.00	37,200.00	6,999.98	18,420.00	0.00	0.00	0.00	0.00	0.00	18,420.00	25,419.98	68.33%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	49,200.00	29,200.00	12,656.79	0.00	4,627.63	907.63	3,049.14	0.00	1,896.00	10,480.40	23,137.19	79.24%
	OBRAS Y SERVICIOS PUBLICOS	49,200.00	29,200.00	12,656.79	0.00	4,627.63	907.63	3,049.14	0.00	1,896.00	10,480.40	23,137.19	79.24%
4103311	ARREGLOS FLORALES Y CORONAS	44,100.00	61,600.00	43,890.00	2,300.00	0.00	1,200.00	2,760.00	1,610.00	2,450.00	10,320.00	54,210.00	88.00%
	GOBERNACION	44,100.00	61,600.00	43,890.00	2,300.00	0.00	1,200.00	2,760.00	1,610.00	2,450.00	10,320.00	54,210.00	88.00%
4103312	MATERIAL FOTOGRAFICO	21,420.00	3,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	21,420.00	3,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	15,600.00	9,336.00	6,845.00	0.00	0.00	0.00	2,485.00	0.00	0.00	2,485.00	9,330.00	99.94%
	FONDOS FEDERALES	15,600.00	9,336.00	6,845.00	0.00	0.00	0.00	2,485.00	0.00	0.00	2,485.00	9,330.00	99.94%
4103314	SERVICIO DE FOTOCOPIADO	1,260.00	4,760.00	2,446.22	0.00	0.00	1,205.68	0.00	1,240.48	989.72	3,435.88	5,882.10	123.57%
	GOBERNACION	1,260.00	4,760.00	2,446.22	0.00	0.00	1,205.68	0.00	1,240.48	989.72	3,435.88	5,882.10	123.57%
4103315	CONSUMO DE AGUA	571,320.00	648,180.20	367,107.00	125,658.00	0.00	126,343.00	0.00	121,817.00	0.00	373,818.00	740,925.00	114.31%
	OBRAS Y SERVICIOS PUBLICOS	571,320.00	647,000.00	367,107.00	125,658.00	0.00	126,343.00	0.00	121,817.00	0.00	373,818.00	740,925.00	114.52%
	FONDOS FEDERALES	4,320.00	1,180.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103316	CONSUMO DE GAS	3,600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.00	2,790.00	2,790.00	116.25%
	FONDOS FEDERALES	3,600.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.00	2,790.00	2,790.00	116.25%
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE	113,040.00	27,120.00	460.00	0.00	0.00	0.00	0.00	0.00	6,670.00	6,670.00	7,130.00	26.29%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	COMPUTO												
	GOBERNACION	52,320.00	14,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	24,000.00	7,000.00	460.00	0.00	0.00	0.00	0.00	0.00	6,670.00	6,670.00	7,130.00	101.86%
	OBRAS Y SERVICIOS PUBLICOS	25,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	11,520.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,124,540.00</b>	<b>3,133,798.38</b>	<b>1,445,180.34</b>	<b>221,533.12</b>	<b>509,623.55</b>	<b>316,386.22</b>	<b>198,504.49</b>	<b>368,859.50</b>	<b>346,993.52</b>	<b>1,961,900.40</b>	<b>3,407,080.74</b>	<b>108.72%</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	50,400.00	50,400.00	3,267.17	0.00	34,727.79	0.00	3,430.44	0.00	0.00	38,158.23	41,425.40	82.19%
	OBRAS Y SERVICIOS PUBLICOS	50,400.00	50,400.00	3,267.17	0.00	34,727.79	0.00	3,430.44	0.00	0.00	38,158.23	41,425.40	82.19%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	54,000.00	14,000.00	0.00	0.00	0.00	0.00	7,949.25	0.00	0.00	7,949.25	7,949.25	56.78%
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	14,000.00	0.00	0.00	0.00	0.00	7,949.25	0.00	0.00	7,949.25	7,949.25	56.78%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	8,820.00	4,820.00	379.50	1,955.00	0.00	0.00	0.00	0.00	2,679.50	4,634.50	5,014.00	104.02%
	GOBERNACION	8,820.00	4,820.00	379.50	1,955.00	0.00	0.00	0.00	0.00	2,679.50	4,634.50	5,014.00	104.02%
4104404	MANTENIMIENTO DE CALLES	67,200.00	17,200.00	720.00	1,035.00	0.00	300.00	5,400.00	0.00	3,360.00	10,095.00	10,815.00	62.88%
	OBRAS Y SERVICIOS PUBLICOS	67,200.00	17,200.00	720.00	1,035.00	0.00	300.00	5,400.00	0.00	3,360.00	10,095.00	10,815.00	62.88%
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	71,760.00	23,450.00	1,179.82	0.00	2,545.27	0.00	5,206.99	0.00	65,168.57	72,920.83	74,100.65	315.99%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	20,000.00	845.02	0.00	2,545.27	0.00	2,095.32	0.00	65,168.57	69,809.16	70,654.18	353.27%
	FONDOS FEDERALES	11,760.00	3,450.00	334.80	0.00	0.00	0.00	3,111.67	0.00	0.00	3,111.67	3,446.47	99.90%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	78,840.00	63,840.00	32,892.48	0.00	13,150.23	0.00	0.00	0.00	0.00	13,150.23	46,042.71	72.12%
	GOBERNACION	63,000.00	33,000.00	15,245.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,245.66	46.20%
	FONDOS FEDERALES	15,840.00	30,840.00	17,646.82	0.00	13,150.23	0.00	0.00	0.00	0.00	13,150.23	30,797.05	99.86%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,467,600.00	2,554,641.38	1,252,597.50	207,990.66	371,929.08	301,011.23	129,462.52	330,605.20	198,385.42	1,539,384.11	2,791,981.61	109.29%
	GOBERNACION	322,800.00	310,800.00	139,862.03	13,247.83	43,706.61	27,719.77	18,518.11	32,505.49	43,432.49	179,130.30	318,992.33	102.64%
	HACIENDA	84,000.00	54,500.00	8,153.10	0.00	0.00	14,839.08	5,306.91	9,786.50	3,975.75	33,908.24	42,061.34	77.18%
	OBRAS Y SERVICIOS PUBLICOS	852,000.00	1,809,202.50	937,116.66	155,104.57	301,524.05	181,325.47	72,416.60	235,432.81	120,671.77	1,066,475.27	2,003,591.93	110.74%
	FONDOS FEDERALES	208,800.00	380,138.88	167,465.71	39,638.26	26,698.42	77,126.91	33,220.90	52,880.40	30,305.41	259,870.30	427,336.01	112.42%
4104410	CONSERVACION DE PARQUES Y JARDINES	30,600.00	10,607.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	47.14%
	OBRAS Y SERVICIOS PUBLICOS	30,600.00	10,607.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	47.14%
4104411	ALIMENTACION Y TRASLADO DE REOS	60,600.00	87,600.00	32,125.86	5,528.21	13,233.78	7,312.00	17,927.07	12,660.00	68,830.76	125,491.82	157,617.68	179.93%
	FONDOS FEDERALES	60,600.00	87,600.00	32,125.86	5,528.21	13,233.78	7,312.00	17,927.07	12,660.00	68,830.76	125,491.82	157,617.68	179.93%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	43,080.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	22,680.00	2,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	20,400.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	101,280.00	113,580.00	31,429.50	4,600.00	43,125.00	0.00	4,485.00	4,370.00	3,450.00	60,030.00	91,459.50	80.52%
	GOBERNACION	41,580.00	64,080.00	15,151.37	4,600.00	18,802.00	0.00	2,985.00	4,370.00	0.00	30,757.00	45,908.37	71.64%
	HACIENDA	25,200.00	40,200.00	12,988.13	0.00	19,205.50	0.00	1,500.00	0.00	3,450.00	24,155.50	37,143.63	92.40%
	OBRAS Y SERVICIOS PUBLICOS	18,900.00	5,400.00	1,335.00	0.00	3,220.00	0.00	0.00	0.00	0.00	3,220.00	4,555.00	84.35%
	FONDOS FEDERALES	15,600.00	3,900.00	1,955.00	0.00	1,897.50	0.00	0.00	0.00	0.00	1,897.50	3,852.50	98.78%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	90,360.00	190,860.00	90,588.51	424.25	30,912.40	7,762.99	24,643.22	16,224.30	5,119.27	85,086.43	175,674.94	92.04%
	GOBERNACION	46,260.00	124,760.00	65,205.91	424.25	16,720.06	5,725.30	15,035.74	9,667.03	772.25	48,344.63	113,550.54	91.02%
	HACIENDA	25,200.00	50,200.00	20,842.06	0.00	9,181.88	2,037.69	6,276.04	5,105.62	4,347.02	26,948.25	47,790.31	95.20%
	OBRAS Y SERVICIOS PUBLICOS	18,900.00	15,900.00	4,540.54	0.00	5,010.46	0.00	3,331.44	1,451.65	0.00	9,793.55	14,334.09	90.15%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>3,344,441.57</b>	<b>4,521,675.49</b>	<b>2,511,662.12</b>	<b>263,198.78</b>	<b>425,480.40</b>	<b>431,552.80</b>	<b>468,969.52</b>	<b>430,040.64</b>	<b>1,055,415.34</b>	<b>3,074,657.48</b>	<b>5,586,319.60</b>	<b>123.55%</b>
4105501	SUSCRIPCION Y LIBROS	76,200.00	136,200.00	72,510.00	8,139.64	19,060.00	10,150.00	11,060.00	10,640.00	65,630.00	124,679.64	197,189.64	144.78%
	GOBERNACION	76,200.00	136,200.00	72,510.00	8,139.64	19,060.00	10,150.00	11,060.00	10,640.00	65,630.00	124,679.64	197,189.64	144.78%
4105502	SEGUROS Y FIANZAS	102,720.00	183,920.00	115,160.07	31,686.73	10,993.12	10,690.44	14,746.42	4,222.64	4,256.42	76,595.77	191,755.84	104.26%
	GOBERNACION	17,520.00	87,520.00	63,922.45	4,256.42	4,256.42	10,690.44	4,256.42	4,222.64	4,256.42	31,938.76	95,861.21	109.53%
	HACIENDA	6,600.00	10,600.00	10,346.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.69	97.61%
	OBRAS Y SERVICIOS PUBLICOS	12,600.00	17,100.00	16,848.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,848.33	98.53%
	FONDOS FEDERALES	66,000.00	68,700.00	24,042.60	27,430.31	6,736.70	0.00	10,490.00	0.00	0.00	44,657.01	68,699.61	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105503	ARRENDAMIENTOS	54,300.00	84,300.00	55,000.00	-5,500.00	6,000.00	-3,500.00	4,000.00	4,000.00	4,000.00	9,000.00	64,000.00	75.92%
	GOBERNACION	54,300.00	84,300.00	55,000.00	-5,500.00	6,000.00	-3,500.00	4,000.00	4,000.00	4,000.00	9,000.00	64,000.00	75.92%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	295,980.00	273,260.00	104,003.53	23,585.77	29,433.94	29,817.64	15,672.36	8,247.00	62,493.66	169,250.37	273,253.90	100.00%
	GOBERNACION	198,540.00	198,040.00	72,558.01	17,902.41	16,265.28	26,378.67	11,509.39	6,234.00	53,476.85	131,766.60	204,324.61	103.17%
	HACIENDA	30,240.00	25,240.00	4,556.00	3,640.07	8,110.67	616.00	1,258.00	0.00	3,573.80	17,198.54	21,754.54	86.19%
	OBRAS Y SERVICIOS PUBLICOS	38,400.00	38,400.00	16,723.52	1,891.29	4,544.99	2,822.97	2,201.97	2,013.00	4,996.01	18,470.23	35,193.75	91.65%
	FONDOS FEDERALES	28,800.00	11,580.00	10,166.00	152.00	513.00	0.00	703.00	0.00	447.00	1,815.00	11,981.00	103.46%
4105505	COMISIONES CONFERIDAS	303,720.00	234,920.00	90,795.99	11,149.00	13,707.00	25,920.00	8,760.00	28,500.00	23,020.00	111,056.00	201,851.99	85.92%
	GOBERNACION	180,120.00	100,120.00	25,660.00	6,100.00	6,300.00	7,800.00	4,600.00	1,900.00	8,150.00	34,850.00	60,510.00	60.44%
	HACIENDA	30,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	33,600.00	38,600.00	19,958.00	4,859.00	5,407.00	3,020.00	1,160.00	100.00	0.00	14,546.00	34,504.00	89.39%
	FONDOS FEDERALES	60,000.00	91,200.00	45,177.99	190.00	2,000.00	15,100.00	3,000.00	26,500.00	14,870.00	61,660.00	106,837.99	117.15%
4105507	IMPUESTOS Y DERECHOS	2,520.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	2,520.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105508	GASTOS DE ADMINISTRACION, TRANSITO Y TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	418.00	418.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	418.00	418.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	9,600.00	7,560.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	99.21%
	FONDOS FEDERALES	9,600.00	7,560.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	99.21%
4105510	DIFUSION SOCIAL	132,180.00	172,180.00	44,085.25	5,354.40	23,225.40	5,175.00	32,756.86	952.20	56,538.85	124,002.71	168,087.96	97.62%
	GOBERNACION	132,180.00	172,180.00	44,085.25	5,354.40	23,225.40	5,175.00	32,756.86	952.20	56,538.85	124,002.71	168,087.96	97.62%
4105511	IMPRESION DE FORMAS	276,480.00	103,090.04	18,170.01	0.00	4,600.00	0.00	17,169.50	0.00	0.00	21,769.50	39,939.51	38.74%
	GOBERNACION	276,480.00	101,480.00	16,560.00	0.00	4,600.00	0.00	17,169.50	0.00	0.00	21,769.50	38,329.50	37.77%
	FONDOS FEDERALES	0.00	1,610.04	1,610.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.01	100.00%
4105512	TENENCIA, PLACAS Y CALCOMANIAS	37,800.00	37,300.00	0.00	104.08	0.00	37,111.03	-104.00	10,649.71	-104.08	47,656.74	47,656.74	127.77%
	GOBERNACION	37,800.00	37,300.00	0.00	104.08	0.00	37,111.03	-104.00	10,649.71	-104.08	47,656.74	47,656.74	127.77%
4105513	ATENCION A INVITADOS ESPECIALES	96,720.00	55,200.00	7,587.74	0.00	1,071.00	6,000.00	9,295.00	696.00	12,710.00	29,772.00	37,359.74	67.68%
	GOBERNACION	84,000.00	24,000.00	0.00	0.00	0.00	6,000.00	4,320.00	0.00	12,710.00	23,030.00	23,030.00	95.96%
	FONDOS FEDERALES	12,720.00	31,200.00	7,587.74	0.00	1,071.00	0.00	4,975.00	696.00	0.00	6,742.00	14,329.74	45.93%
4105514	OTROS GASTOS ADMINISTRATIVOS	792,886.92	2,090,829.16	1,415,166.71	67,220.93	191,795.19	119,976.60	136,249.99	200,675.04	595,011.04	1,310,928.79	2,726,095.50	130.38%
	GOBERNACION	505,800.00	1,521,300.00	1,057,034.30	39,270.42	114,086.36	98,516.38	93,718.65	102,855.25	471,763.58	920,210.64	1,977,244.94	129.97%
	HACIENDA	120,000.00	155,000.00	91,685.88	1,220.39	24,277.04	10,764.43	10,905.76	80,262.30	53,330.86	180,760.78	272,446.66	175.77%
	OBRAS Y SERVICIOS PUBLICOS	144,000.00	299,000.00	178,831.45	1,172.60	53,362.23	10,353.79	31,161.58	11,844.49	58,728.60	166,623.29	345,454.74	115.54%
	FONDOS FEDERALES	23,086.92	115,529.16	87,615.08	25,557.52	69.56	342.00	464.00	5,713.00	11,188.00	43,334.08	130,949.16	113.35%
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	106,200.00	240,700.04	146,392.36	23,812.42	24,172.80	22,524.60	22,379.60	22,782.05	22,597.76	138,269.23	284,661.59	118.26%
	GASTOS ADMINISTRATIVOS	88,200.00	223,700.00	143,699.36	22,409.12	23,841.60	22,020.90	21,882.80	22,135.75	22,045.76	134,335.93	278,035.29	124.29%
	FONDOS FEDERALES	18,000.00	17,000.04	2,693.00	1,403.30	331.20	503.70	496.80	646.30	552.00	3,933.30	6,626.30	38.98%
4105519	MANEJO CUENTA PREDIAL RUSTICO	5,055.25	7,055.25	4,211.66	447.72	1,025.21	414.26	95.03	0.00	7,902.35	9,884.57	14,096.23	199.80%
	GASTOS ADMINSTRATIVOS	5,055.25	7,055.25	4,211.66	447.72	1,025.21	414.26	95.03	0.00	7,902.35	9,884.57	14,096.23	199.80%
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	20,796.00	20,796.00	11,714.09	1,930.00	2,385.03	1,930.00	2,201.57	1,930.00	1,976.62	12,353.22	24,067.31	115.73%
	GASTOS ADMINISTRATIVOS	20,796.00	20,796.00	11,714.09	1,930.00	2,385.03	1,930.00	2,201.57	1,930.00	1,976.62	12,353.22	24,067.31	115.73%
4105521	C O C C A F	32,605.00	32,605.00	16,302.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	16,302.00	32,604.00	100.00%
	GASTOS ADMINISTRATIVOS	32,605.00	32,605.00	16,302.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	2,717.00	16,302.00	32,604.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	368,400.00	338,000.00	0.00	30,000.00	33,694.50	93,645.00	131,693.54	73,167.00	135,696.40	497,896.44	497,896.44	147.31%
	GOBERNACION	0.00	78,000.00	0.00	0.00	0.00	0.00	76,900.00	0.00	0.00	76,900.00	76,900.00	98.59%
	GASTOS ADMINISTRATIVOS	360,000.00	260,000.00	0.00	30,000.00	33,694.50	93,645.00	54,793.54	73,167.00	135,696.40	420,996.44	420,996.44	161.92%
	FONDOS FEDERALES	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105523	CREDITO AL SALARIO	599,400.00	466,034.28	375,849.07	62,551.09	61,600.21	60,221.23	60,276.65	60,444.00	60,969.32	366,062.50	741,911.57	159.20%
	GASTOS ADMINISTRATIVOS	360,000.00	360,000.00	308,284.11	51,452.66	50,842.23	49,124.51	49,244.39	49,411.74	49,937.06	300,012.59	608,296.70	168.97%
	FONDOS FEDERALES	239,400.00	106,034.28	67,564.96	11,098.43	10,757.98	11,096.72	11,032.26	11,032.26	11,032.26	66,049.91	133,614.87	126.01%
4105525	OPERATIVO DE SEMANA SANTA	18,386.40	34,713.72	34,713.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,713.64	100.00%
	FONDOS FEDERALES	18,386.40	34,713.72	34,713.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,713.64	100.00%





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105531	REFORESTACION GASTOS ADMINISTRATIVOS	12,492.00 12,492.00	2,492.00 2,492.00	0.00 0.00	0.00 0.00	0.00 0.00	1,260.00 1,260.00	0.00 0.00	0.00 0.00	0.00 0.00	1,260.00 1,260.00	1,260.00 1,260.00	50.56% 50.56%
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>2,902,868.04</b>	<b>3,076,992.00</b>	<b>1,351,784.84</b>	<b>522,912.50</b>	<b>105,250.11</b>	<b>157,323.70</b>	<b>122,663.22</b>	<b>290,122.00</b>	<b>697,727.59</b>	<b>1,895,999.12</b>	<b>3,247,783.96</b>	<b>105.55%</b>
4106602	APOYOS A LA EDUCACION GOBERNACION	30,000.00 30,000.00	53,000.00 53,000.00	31,900.00 31,900.00	0.00 0.00	3,000.00 3,000.00	0.00 0.00	7,500.00 7,500.00	0.00 0.00	0.00 0.00	10,500.00 10,500.00	42,400.00 42,400.00	80.00% 80.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	571,704.00 571,704.00	571,704.00 571,704.00	257,400.00 257,400.00	42,900.00 42,900.00	42,900.00 42,900.00	42,900.00 42,900.00	42,900.00 42,900.00	42,900.00 42,900.00	42,900.00 42,900.00	257,400.00 257,400.00	514,800.00 514,800.00	90.05% 90.05%
4106608	BECAS GOBERNACION	1,423,524.00 240,000.00	1,423,524.00 240,000.00	536,867.52 144,000.00	383,924.00 0.00	0.00 0.00	11,200.00 0.00	0.00 0.00	190,732.00 48,000.00	292,800.00 48,000.00	878,656.00 96,000.00	1,415,523.52 240,000.00	99.44% 100.00%
4106609	FONDOS FEDERALES APOYO AL DEPORTE GOBERNACION	1,183,524.00 121,800.00 121,800.00	1,183,524.00 26,800.00 26,800.00	392,867.52 0.00 0.00	383,924.00 0.00 0.00	0.00 0.00 0.00	11,200.00 0.00 0.00	0.00 0.00 0.00	142,732.00 0.00 0.00	244,800.00 0.00 0.00	782,656.00 0.00 0.00	1,175,523.52 0.00 0.00	99.32% 0.00% 0.00%
4106620	OTROS APOYOS GOBERNACION HACIENDA	705,440.04 399,000.00 120,000.00	941,564.00 819,764.00 60,000.00	518,542.38 484,164.05 20,532.25	96,088.50 75,928.50 1,400.00	58,600.60 53,240.60 3,860.00	67,238.20 63,688.20 2,050.00	47,029.26 33,506.36 4,022.90	56,490.00 53,740.00 1,250.00	182,668.39 180,018.39 1,150.00	508,114.95 460,122.05 13,732.90	1,026,657.33 944,286.10 34,265.15	109.04% 115.19% 57.11%
4106621	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES DIF GOBERNACION	132,600.00 53,840.04 50,400.00 60,400.00	132,600.00 4,200.00 60,400.00 60,400.00	13,846.08 0.00 7,074.94 7,074.94	18,760.00 0.00 0.00 0.00	1,500.00 0.00 749.51 749.51	1,500.00 0.00 35,985.50 35,985.50	9,500.00 0.00 25,233.96 25,233.96	1,500.00 0.00 0.00 0.00	1,500.00 0.00 179,359.20 179,359.20	34,260.00 0.00 241,328.17 241,328.17	48,106.08 0.00 248,403.11 248,403.11	83.52% 0.00% 411.26% 411.26%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>1,200,000.00</b>	<b>2,593,907.78</b>	<b>2,172,926.34</b>	<b>243,756.20</b>	<b>28,756.20</b>	<b>28,756.20</b>	<b>33,125.15</b>	<b>193,156.20</b>	<b>312,882.04</b>	<b>840,431.99</b>	<b>3,013,358.33</b>	<b>116.17%</b>
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA FONDOS FEDERALES	600,000.00 0.00 600,000.00	452,336.88 0.00 452,336.88	361,699.33 361,699.33 0.00	28,756.20 28,756.20 0.00	28,756.20 28,756.20 0.00	28,756.20 28,756.20 0.00	28,756.20 28,756.20 0.00	28,756.20 28,756.20 0.00	28,756.20 28,756.20 0.00	172,537.20 172,537.20 0.00	534,236.53 534,236.53 0.00	118.11% 0.00% 0.00%
4107702	PROVEEDORES FONDOS FEDERALES	600,000.00 600,000.00	2,030,595.96 2,030,595.96	1,811,227.01 1,811,227.01	215,000.00 215,000.00	0.00 0.00	0.00 0.00	4,368.95 4,368.95	164,400.00 164,400.00	284,125.84 284,125.84	667,894.79 667,894.79	2,479,121.80 2,479,121.80	122.09% 122.09%
4107704	SANEAMIENTO FINANCIERO DEL EJERCICIO FONDOS FEDERALES	0.00 0.00	110,974.94 110,974.94	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>766,799.72</b>	<b>17,260.00</b>	<b>136,244.90</b>	<b>36,225.00</b>	<b>29,752.27</b>	<b>3,399.00</b>	<b>3,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,481.27</b>	<b>208,726.17</b>	<b>1,209.31%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES FONDOS FEDERALES	35,200.00 25,200.00 10,000.00	13,700.00 10,200.00 3,500.00	33,383.57 583.57 32,800.00	32,257.50 0.00 32,257.50	7,327.27 1,577.27 5,750.00	3,399.00 3,399.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	42,983.77 4,976.27 38,007.50	76,367.34 5,559.84 70,807.50	557.43% 54.51% 2,023.07%
4108802	EQUIPO DE TRASPORTE ADQUISICIONES FONDOS DEDERALES	640,000.00 420,000.00 220,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00% 0.00% 0.00%
4108803	MAQUINARIA Y EQUIPO PESADO ADQUISICIONES	63,000.00 63,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO FONDOS FEDERALES	10,000.00 10,000.00	2,560.00 2,560.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00% 0.00%
4108805	EQUIPO DE COMUNICACIÓN ADQUISICIONES FONDOS FEDERALES	6,300.00 6,300.00 0.00	0.00 0.00 0.00	55,501.82 0.00 55,501.82	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	55,501.82 0.00 55,501.82	0.00% 0.00% 0.00%
4108806	HERRAMIENTA Y EQUIPO ADQUISICIONES FONDOS FEDERALES	12,299.72 6,300.00 5,999.72	1,000.00 0.00 1,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00% 0.00% 0.00%
4108809	EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	0.00 0.00 0.00	0.00 0.00 0.00	47,359.51 0.00 47,359.51	3,967.50 0.00 3,967.50	22,425.00 0.00 22,425.00	0.00 0.00 0.00	3,105.00 3,105.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	29,497.50 3,105.00 26,392.50	76,857.01 3,105.00 73,752.01	0.00% 0.00% 0.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>32,365,711.33</b>	<b>37,164,629.82</b>	<b>12,579,054.57</b>	<b>2,787,848.58</b>	<b>2,690,989.49</b>	<b>1,528,782.67</b>	<b>3,375,720.22</b>	<b>2,002,409.47</b>	<b>9,722,857.73</b>	<b>22,108,608.16</b>	<b>34,687,662.73</b>	<b>93.34%</b>



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4109909	APLICACION IMPUESTO PREDIAL RUSTICO CONSTRUCCIONES	72,217.75	72,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00	187.21%
4109910	OBRA PUBLICA DIRECTA CONSTRUCCIONES	148,897.58	111,897.58	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	135,200.00	135,200.00	187.21%
4109911	APLICACION AL FONDO DE APORTACIONES PARA LA INF. SOCIAL MPAL. FONDOS FEDERALES	32,144,596.00	35,134,229.00	12,534,204.57	2,782,448.58	2,690,989.49	1,528,782.67	3,375,720.22	2,002,409.47	7,786,222.59	20,166,573.02	32,700,777.59	93.07%
4109912	APLICACION AL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL FONDOS FEDERALES	0.00	1,846,285.14	44,850.00	0.00	0.00	0.00	0.00	0.00	1,801,435.14	1,801,435.14	1,846,285.14	100.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>1,911,045.48</b>	<b>1,855,281.48</b>	<b>946,016.34</b>	<b>149,924.39</b>	<b>154,571.39</b>	<b>154,571.39</b>	<b>154,571.39</b>	<b>127,119.14</b>	<b>182,023.64</b>	<b>922,781.34</b>	<b>1,868,797.68</b>	<b>100.73%</b>
4110111	DIF SISTEMA MUNICIPAL	1,342,350.48	1,342,350.48	671,175.24	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	111,862.54	671,175.24	1,342,350.48	100.00%
4110117	SUBSIDIOS Y TRANSFERENCIAS JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE BADIRAGUATO	329,427.00	329,427.00	164,713.50	27,452.25	27,452.25	27,452.25	27,452.25	0.00	54,904.50	164,713.50	329,427.00	100.00%
4110120	SUBSIDIOS Y TRANSFERENCIAS ISMUJER	329,427.00	329,427.00	164,713.50	27,452.25	27,452.25	27,452.25	27,452.25	0.00	54,904.50	164,713.50	329,427.00	100.00%
4110121	SUBSIDIOS Y TRANSFERENCIAS COMISION ESTATAL DE GESTION EMPRESARIAL GOBERNACION	55,764.00	0.00	18,588.00	-4,647.00	0.00	0.00	0.00	0.00	0.00	-4,647.00	13,941.00	0.00%
		55,764.00	0.00	18,588.00	-4,647.00	0.00	0.00	0.00	0.00	0.00	-4,647.00	13,941.00	0.00%
		183,504.00	183,504.00	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	99.77%
		183,504.00	183,504.00	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	99.77%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>73,325,078.06</b>	<b>80,725,200.91</b>	<b>34,828,437.32</b>	<b>6,540,720.49</b>	<b>6,254,513.69</b>	<b>5,044,748.36</b>	<b>6,499,496.77</b>	<b>5,542,123.47</b>	<b>15,202,819.99</b>	<b>45,084,422.77</b>	<b>79,912,860.09</b>	<b>98.99%</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	39,707.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,707.55	0.00%
	<b>TOTAL DE EGRESOS</b>	<b>73,325,078.06</b>	<b>80,725,200.91</b>	<b>34,868,144.87</b>	<b>6,540,720.49</b>	<b>6,254,513.69</b>	<b>5,044,748.36</b>	<b>6,499,496.77</b>	<b>5,542,123.47</b>	<b>15,202,819.99</b>	<b>45,084,422.77</b>	<b>79,952,567.64</b>	<b>99.04%</b>