





H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	309,000.00	191,000.00	500,000.00	68,405.46	44,403.92	57,348.81	54,676.08	70,434.56	61,801.83	357,070.66	71.41%	142,929.34
	HACIENDA	55,000.00	0.00	55,000.00	1,630.96	5,238.43	2,045.64	2,434.48	2,148.24	4,201.28	17,699.03	32.18%	37,300.97
	OBRAS Y SERVICIOS PUBLICOS	543,000.00	110,000.00	653,000.00	111,546.72	93,578.90	107,226.83	82,913.31	123,151.68	86,117.09	604,534.53	92.58%	48,465.47
	FONDOS FEDERALES	150,000.00	30,000.00	180,000.00	21,763.90	26,546.94	14,437.66	11,711.26	33,328.89	10,750.41	118,539.06	65.86%	61,460.94
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	160,500.00	0.00	160,500.00	12,297.90	2,914.97	462.00	2,833.23	1,091.60	8,072.59	27,672.29	17.24%	132,827.71
	GOBERNACION	99,500.00	0.00	99,500.00	8,387.90	2,396.94	240.00	2,353.73	410.60	6,066.61	19,855.78	19.96%	79,644.22
	HACIENDA	41,000.00	0.00	41,000.00	3,160.00	478.03	222.00	239.75	253.00	1,604.78	5,957.56	14.53%	35,042.44
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	750.00	40.00	0.00	239.75	428.00	401.20	1,858.95	12.39%	13,141.05
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103306	ARTICULOS DEPORTIVOS	15,000.00	0.00	15,000.00	2,368.93	1,781.31	3,083.61	414.00	1,253.00	404.50	9,305.35	62.04%	5,694.65
	GOBERNACION	15,000.00	0.00	15,000.00	2,368.93	1,781.31	3,083.61	414.00	1,253.00	404.50	9,305.35	62.04%	5,694.65
4103307	ARTICULOS DE ASEO Y LIMPIA	58,000.00	0.00	58,000.00	3,454.16	5,112.02	946.00	4,086.24	3,448.40	5,025.70	22,072.52	38.06%	35,927.48
	GOBERNACION	20,000.00	0.00	20,000.00	1,218.60	2,931.03	0.00	1,280.14	2,155.40	2,743.72	10,328.89	51.64%	9,671.11
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	0.00	23,000.00	2,235.56	1,262.38	946.00	2,806.10	1,293.00	2,281.98	10,825.02	47.07%	12,174.98
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	918.61	0.00	0.00	0.00	0.00	918.61	6.12%	14,081.39
4103308	MEDICINAS Y SERVICIOS MEDICOS	711,500.00	90,000.00	801,500.00	56,670.78	36,298.45	27,755.19	35,300.14	98,704.18	127,158.34	381,887.08	47.65%	419,612.92
	GOBERNACION	400,500.00	65,000.00	465,500.00	33,966.78	15,902.36	15,196.84	11,633.43	61,750.47	80,225.69	218,675.57	46.98%	246,824.43
	HACIENDA	71,000.00	0.00	71,000.00	4,893.74	1,637.80	2,166.78	13,035.24	3,684.37	8,751.76	34,169.69	48.13%	36,830.31
	OBRAS Y SERVICIOS PUBLICOS	205,000.00	5,000.00	210,000.00	10,673.30	10,728.82	6,881.07	8,722.47	20,654.34	21,826.53	79,486.53	37.85%	130,513.47
	FONDOS FEDERALES	35,000.00	20,000.00	55,000.00	7,136.96	8,029.47	3,510.50	1,909.00	12,615.00	16,354.36	49,555.29	90.10%	5,444.71
4103309	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	7.50%	18,500.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	7.50%	18,500.00
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	1.24%	64,195.00
	GOBERNACION	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	2.18%	36,195.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103311	ARREGLOS FLORALES Y CORONAS	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.63%	23,850.00
	GOBERNACION	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	1.07%	13,850.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4103312	MATERIAL FOTOGRAFICO	31,000.00	0.00	31,000.00	0.00	1,373.00	3,180.00	3,100.00	0.00	0.00	7,653.00	24.69%	23,347.00
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	1,373.00	3,180.00	3,100.00	0.00	0.00	7,653.00	51.02%	7,347.00
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	22,000.00	-10,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	22,000.00	-10,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4103314	SERVICIOS DE FOTOCOPIADO	45,000.00	0.00	45,000.00	165.80	644.00	0.00	0.00	0.00	0.00	809.80	1.80%	44,190.20
	GOBERNACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	165.80	644.00	0.00	0.00	0.00	0.00	809.80	16.20%	4,190.20
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103315	CONSUMO DE AGUA	867,000.00	0.00	867,000.00	0.00	1,226.72	1,846.08	0.00	0.00	1,226.72	4,299.52	0.50%	862,700.48
	GOBERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	OBRAS Y SERVICIOS PUBLICOS	850,000.00	0.00	850,000.00	0.00	1,226.72	1,846.08	0.00	0.00	455.52	3,528.32	0.42%	846,471.68
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	771.20	771.20	7.71%	9,228.80
4103316	CONSUMO DE GAS	5,000.00	2,000.00	7,000.00	0.00	0.00	0.00	570.00	0.00	0.00	570.00	8.14%	6,430.00
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	FONDOS FEDERALES	0.00	2,000.00	2,000.00	0.00	0.00	0.00	570.00	0.00	0.00	570.00	28.50%	1,430.00
4103317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	86,500.00	0.00	86,500.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00	8,050.00	9.31%	78,450.00
	GOBERNACION	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
	HACIENDA	36,500.00	0.00	36,500.00	4,025.00	4,025.00	0.00	0.00	0.00	0.00	8,050.00	22.05%	28,450.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>1,774,298.70</b>	<b>239,000.00</b>	<b>2,013,298.70</b>	<b>101,172.74</b>	<b>100,150.19</b>	<b>140,678.40</b>	<b>56,003.28</b>	<b>174,878.35</b>	<b>131,049.73</b>	<b>703,932.69</b>	<b>34.96%</b>	<b>1,309,366.01</b>



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4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	0.00	110,000.00	9.00	416.49	244.05	1,276.23	360.00	312.20	2,617.97	2.38%	107,382.03
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	0.00	110,000.00	9.00	416.49	244.05	1,276.23	360.00	312.20	2,617.97	2.38%	107,382.03
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	50,700.00	0.00	50,700.00	0.00	0.00	0.00	0.00	1,840.00	0.00	1,840.00	3.63%	48,860.00
	GOBERNACION	29,700.00	0.00	29,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,700.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	1,840.00	0.00	1,840.00	18.40%	8,160.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104404	MANTENIMIENTO DE CALLES	40,000.00	0.00	40,000.00	0.00	0.00	0.00	290.01	0.00	0.00	290.01	0.73%	39,709.99
	OBRAS PUBLICAS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	290.01	0.00	0.00	290.01	0.73%	39,709.99
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS PUBLICAS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	47,000.00	0.00	47,000.00	0.00	748.38	1,977.43	350.00	0.00	3,757.29	6,833.10	14.54%	40,166.90
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	0.00	610.38	1,977.43	350.00	0.00	3,757.29	6,695.10	22.32%	23,304.90
	FONDOS FEDERALES	7,000.00	0.00	7,000.00	0.00	138.00	0.00	0.00	0.00	0.00	138.00	1.97%	6,862.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,178,598.70	187,000.00	1,365,598.70	80,226.74	76,988.52	128,625.95	47,633.14	148,147.59	89,991.57	571,613.51	41.86%	793,985.19
	GOBERNACION	484,947.00	0.00	484,947.00	18,540.67	23,645.70	31,072.81	-15,510.10	33,353.97	24,342.95	115,446.00	23.81%	369,501.00
	HACIENDA	60,000.00	0.00	60,000.00	115.00	0.00	0.00	0.00	3,019.60	0.00	3,134.60	5.22%	56,865.40
	OBRAS Y SERVICIOS PUBLICOS	426,651.70	250,000.00	676,651.70	57,777.12	52,555.07	92,185.89	61,116.74	111,110.47	61,506.62	436,251.91	64.47%	240,399.79
	FONDOS FEDERALES	207,000.00	-63,000.00	144,000.00	3,793.95	787.75	5,367.25	2,026.50	663.55	4,142.00	16,781.00	11.65%	127,219.00
4104410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	0.00	70,000.00	0.00	0.00	149.50	69.90	0.00	0.00	219.40	0.31%	69,780.60
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	0.00	70,000.00	0.00	0.00	149.50	69.90	0.00	0.00	219.40	0.31%	69,780.60
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	40,000.00	90,000.00	7,712.00	6,075.80	7,598.20	1,384.00	11,555.96	24,164.92	58,490.88	64.99%	31,509.12
	GOBERNACION	50,000.00	0.00	50,000.00	7,712.00	0.00	0.00	0.00	0.00	13,204.92	20,916.92	41.83%	29,083.08
	FONDOS FEDERALES	0.00	40,000.00	40,000.00	0.00	6,075.80	7,598.20	1,384.00	11,555.96	10,960.00	37,573.96	93.93%	2,426.04
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	60,000.00	10,000.00	70,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00	10,000.00	30,000.00	42.86%	40,000.00
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	FONDOS FEDERALES	25,000.00	10,000.00	35,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00	10,000.00	30,000.00	85.71%	5,000.00
4104413	SERVICIOS DE VIALIDAD	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	85,000.00	2,000.00	87,000.00	13,225.00	0.00	0.00	0.00	3,000.00	0.00	16,225.00	18.65%	70,775.00
	GOBERNACION	33,500.00	2,000.00	35,500.00	7,714.57	0.00	0.00	0.00	3,000.00	0.00	10,714.57	30.18%	24,785.43
	HACIENDA	24,500.00	0.00	24,500.00	3,306.25	0.00	0.00	0.00	0.00	0.00	3,306.25	13.49%	21,193.75
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	0.00	17,000.00	2,204.18	0.00	0.00	0.00	0.00	0.00	2,204.18	12.97%	14,795.82
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	61,000.00	0.00	61,000.00	0.00	5,921.00	2,083.27	0.00	4,974.80	2,823.75	15,802.82	25.91%	45,197.18
	GOBERNACION	33,000.00	0.00	33,000.00	0.00	2,997.15	884.35	0.00	3,124.56	2,560.40	9,566.46	28.99%	23,433.54
	HACIENDA	15,000.00	0.00	15,000.00	0.00	1,181.61	970.07	0.00	691.32	0.00	2,843.00	18.95%	12,157.00
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	8,000.00	0.00	787.74	228.85	0.00	1,158.92	263.35	2,438.86	30.49%	5,561.14
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	954.50	0.00	0.00	0.00	0.00	954.50	19.09%	4,045.50
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>10,404,387.10</b>	<b>226,612.00</b>	<b>10,630,999.10</b>	<b>79,623.70</b>	<b>124,665.09</b>	<b>175,608.56</b>	<b>168,811.91</b>	<b>379,662.63</b>	<b>298,661.70</b>	<b>1,227,033.59</b>	<b>11.54%</b>	<b>9,403,965.51</b>
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	0.00	18,000.00	480.00	480.00	448.00	0.00	944.00	496.00	2,848.00	15.82%	15,152.00
	GOBERNACION	18,000.00	0.00	18,000.00	480.00	480.00	448.00	0.00	944.00	496.00	2,848.00	15.82%	15,152.00
4105502	SEGUROS Y FIANZAS	55,000.00	20,000.00	75,000.00	0.00	0.00	0.00	0.00	59,705.56	0.00	59,705.56	79.61%	15,294.44
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	6,267.50	0.00	6,267.50	31.34%	13,732.50
	FONDOS FEDERALES	35,000.00	20,000.00	55,000.00	0.00	0.00	0.00	0.00	53,438.06	0.00	53,438.06	97.16%	1,561.94
4105503	ARRENDAMIENTO	20,000.00	0.00	20,000.00	12,075.00	0.00	0.00	0.00	0.00	0.00	12,075.00	60.38%	7,925.00



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE SAN IGNACIO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	12,075.00	0.00	0.00	0.00	0.00	0.00	12,075.00	0.00%	-12,075.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	258,000.00	0.00	258,000.00	7,097.26	15,142.82	31,381.41	7,452.92	29,327.76	27,947.02	118,349.19	45.87%	139,650.81
	GOBERNACION	178,000.00	0.00	178,000.00	6,947.26	14,532.62	30,710.91	5,165.67	21,218.92	23,414.59	101,989.97	57.30%	76,010.03
	HACIENDA	45,000.00	0.00	45,000.00	0.00	610.20	0.00	1,315.00	1,856.50	1,156.53	4,938.23	10.97%	40,061.77
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	150.00	0.00	406.00	972.25	6,137.34	3,281.90	10,947.49	54.74%	9,052.51
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	264.50	0.00	115.00	94.00	473.50	3.16%	14,526.50
4105505	COMISIONES CONFERIDAS(VIATICOS EN BASE A TEBULADOR DEL AYUNTAMIENTO)	35,000.00	0.00	35,000.00	3,920.00	0.00	642.00	0.00	0.00	680.00	5,242.00	14.98%	29,758.00
	GOBERNACION	35,000.00	0.00	35,000.00	3,920.00	0.00	642.00	0.00	0.00	680.00	5,242.00	14.98%	29,758.00
4105506	HONORARIOS PROFESIONALES	0.00	100,000.00	100,000.00	9,752.00	19,504.00	8,633.00	17,227.00	0.00	37,904.00	93,020.00	93.02%	6,980.00
	GOBERNACION	0.00	80,000.00	80,000.00	9,752.00	19,504.00	0.00	9,752.00	0.00	37,904.00	76,912.00	96.14%	3,088.00
	HACIENDA	0.00	20,000.00	20,000.00	0.00	0.00	8,633.00	7,475.00	0.00	0.00	16,108.00	80.54%	3,892.00
4105507	IMPUESTOS Y DERECHOS	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
	GASTOS ADMINISTRATIVOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	17,000.00	0.00	17,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	5.88%	16,000.00
	GOBERNACION	5,000.00	0.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	20.00%	4,000.00
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105510	DIFUSION SOCIAL	38,000.00	0.00	38,000.00	0.00	0.00	0.00	0.00	12,420.00	0.00	12,420.00	32.68%	25,580.00
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	12,420.00	0.00	12,420.00	49.68%	12,580.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105511	IMPRESION DE FORMAS	65,000.00	0.00	65,000.00	0.00	0.00	13,537.85	6,785.00	1,322.50	0.00	21,645.35	33.30%	43,354.65
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	4,071.00	1,322.50	0.00	5,393.50	21.57%	19,606.50
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	13,537.85	1,357.00	0.00	0.00	14,894.85	74.47%	5,105.15
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	1,357.00	0.00	0.00	1,357.00	9.05%	13,643.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	0.00	60,000.00	73.64	0.00	0.00	0.00	0.00	0.00	73.64	0.12%	59,926.36
	GOBERNACION	50,000.00	0.00	50,000.00	73.64	0.00	0.00	0.00	0.00	0.00	73.64	0.15%	49,926.36
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105513	ATENCION A INVITADOS ESPECIALES	139,000.00	66,000.00	205,000.00	14,248.15	10,675.80	11,956.76	22,049.15	25,789.97	62,925.36	147,645.09	72.02%	57,354.91
	GOBERNACION	87,000.00	66,000.00	153,000.00	13,378.65	9,885.10	11,956.76	20,761.05	22,355.69	46,150.32	124,487.57	81.36%	28,512.43
	HACIENDA	10,000.00	0.00	10,000.00	869.50	0.00	0.00	0.00	0.00	2,907.81	3,777.31	37.77%	6,222.69
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	0.00	790.70	0.00	1,288.00	3,434.28	6,827.23	12,340.21	49.36%	12,659.79
	FONDOS FEDERALES	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	7,040.00	7,040.00	41.41%	9,960.00
4105514	OTROS GASTOS ADMINISTRATIVOS	1,093,405.00	-50,000.00	1,043,405.00	2,326.56	53,568.85	79,741.41	87,772.55	222,297.50	146,462.44	592,169.31	56.75%	451,235.69
	GOBERNACION	1,093,405.00	-50,000.00	1,043,405.00	2,326.56	53,568.85	79,741.41	87,772.55	222,297.50	146,462.44	592,169.31	56.75%	451,235.69
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES	8,469,500.00	57,000.00	8,526,500.00	15,280.34	9,375.49	11,489.65	12,760.24	12,138.91	7,694.72	68,739.35	0.81%	8,457,760.65
	GASTOS ADMINISTRATIVOS	15,000.00	45,000.00	60,000.00	13,139.93	8,242.18	9,641.66	9,236.66	9,037.38	6,607.44	55,905.25	93.18%	4,094.75
	FONDOS FEDERALES	8,454,500.00	12,000.00	8,466,500.00	2,140.41	1,133.31	1,847.99	3,523.58	3,101.53	1,087.28	12,834.10	0.15%	8,453,665.90
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	32,472.00	-2,236.30	30,235.70	0.00	4,307.77	874.61	4,369.75	5,987.43	3,109.56	18,649.12	61.68%	11,586.58
	GASTOS ADMINISTRATIVOS	32,472.00	-2,236.30	30,235.70	0.00	4,307.77	874.61	4,369.75	5,987.43	3,109.56	18,649.12	61.68%	11,586.58
4105520	SERVICIO TECNICO DE CATASTRO (ISAI,PREDIAL)	32,000.00	30,000.00	62,000.00	11,018.75	9,258.36	14,551.87	7,377.00	7,377.00	7,377.00	56,959.98	91.87%	5,040.02
	GASTOS ADMINISTRATIVOS	32,000.00	30,000.00	62,000.00	11,018.75	9,258.36	14,551.87	7,377.00	7,377.00	7,377.00	56,959.98	91.87%	5,040.02
4105521	C O C C A F	28,218.00	486.00	28,704.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	14,112.00	49.16%	14,592.00
	GASTOS ADMINISTRATIVOS	28,218.00	486.00	28,704.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	14,112.00	49.16%	14,592.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4105523	CREDITO AL SALARIO	14,792.10	362.30	15,154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,154.40
	GASTOS ADMINISTRATIVOS	10,259.90	-259.90	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	4,532.20	622.20	5,154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,154.40
4105541	MULTAS, RECARGOS Y ACTUALIZACION	0.00	5,000.00	5,000.00	0.00	0.00	0.00	666.40	0.00	1,713.60	2,380.00	47.60%	2,620.00



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	ZOFEMAT GOBERNACION	0.00	5,000.00	5,000.00	0.00	0.00	0.00	666.40	0.00	1,713.60	2,380.00	47.60%	2,620.00
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>1,130,882.00</b>	<b>170,000.00</b>	<b>1,300,882.00</b>	<b>57,499.07</b>	<b>179,904.07</b>	<b>74,831.59</b>	<b>153,094.24</b>	<b>183,111.54</b>	<b>178,709.65</b>	<b>827,150.16</b>	<b>63.58%</b>	<b>473,731.84</b>
4106602	APOYOS A LA EDUCACIÓN GOBERNACION	150,000.00	10,000.00	160,000.00	13,616.00	27,774.88	26,830.51	16,654.76	26,177.11	45,312.71	156,365.97	97.73%	3,634.03
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	593,882.00	0.00	593,882.00	0.00	94,126.00	0.00	66,103.00	75,086.00	28,023.00	263,338.00	44.34%	330,544.00
4106608	BECAS GOBERNACION	122,000.00	0.00	122,000.00	13,360.80	12,105.00	2,900.00	14,210.00	-13,360.80	14,210.00	43,425.00	35.59%	78,575.00
4106609	APOYO AL DEPORTE GOBERNACION	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	206.40	1,395.76	1,602.16	3.20%	48,397.84
4106620	OTROS APOYOS GOBERNACION	215,000.00	160,000.00	375,000.00	30,522.27	45,898.19	45,101.08	56,126.48	95,002.83	89,768.18	362,419.03	96.65%	12,580.97
	SEGURIDAD PUBLICA MUNICIPAL	15,000.00	10,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	20,468.00	20,468.00	81.87%	4,532.00
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>40,000.00</b>	<b>1,455,000.00</b>	<b>1,495,000.00</b>	<b>319,203.88</b>	<b>158,744.06</b>	<b>333,473.82</b>	<b>336,626.61</b>	<b>282,919.00</b>	<b>51,584.43</b>	<b>1,482,551.80</b>	<b>99.17%</b>	<b>12,448.20</b>
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA	20,000.00	980,000.00	1,000,000.00	100,000.00	100,000.00	253,333.33	253,333.33	253,333.33	40,000.01	1,000,000.00	100.00%	0.00
4107702	PROVEEDORES DEUDA PUBLICA FONDOS FEDERALES	20,000.00	475,000.00	495,000.00	219,203.88	58,744.06	80,140.49	83,293.28	29,585.67	11,584.42	482,551.80	97.49%	12,448.20
		20,000.00	460,000.00	480,000.00	208,605.88	57,894.09	80,140.49	83,293.28	29,585.67	11,584.42	471,103.83	98.15%	8,896.17
		0.00	15,000.00	15,000.00	10,598.00	849.97	0.00	0.00	0.00	0.00	11,447.97	76.32%	3,552.03
<b>4108</b>	<b>ADQUISICIONES</b>	<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,485.00</b>	<b>4,485.00</b>	<b>6.90%</b>	<b>60,515.00</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	4,485.00	4,485.00	17.94%	20,515.00
4108805	EQUIPO DE COMUNICACION ADQUISICIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4108806	HERRAMIENTA Y EQUIPO ADQUISICIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>674,392.00</b>	<b>97,108.00</b>	<b>771,500.00</b>	<b>62,984.47</b>	<b>86,706.31</b>	<b>12,328.21</b>	<b>35,074.00</b>	<b>389,222.52</b>	<b>904,855.91</b>	<b>1,491,171.42</b>	<b>193.28%</b>	<b>-719,671.42</b>
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	463,892.00	82,108.00	546,000.00	2,046.97	504.00	0.00	31,931.00	0.00	14,916.87	49,398.84	9.05%	496,601.16
4109910	CONSTRUCCIONES OBRA PUBLICA DIRECTA CONSTRUCCIONES	463,892.00	82,108.00	546,000.00	2,046.97	504.00	0.00	31,931.00	0.00	14,916.87	49,398.84	9.05%	496,601.16
		30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
		30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	0.00	0.00	60,937.50	86,202.31	4,750.00	0.00	389,222.52	784,725.04	1,325,837.37	0.00%	-1,325,837.37
4109915	FONDOS FEDERALES APLICACIONES ZOFEMAT CONSTRUCCIONES	0.00	0.00	0.00	60,937.50	86,202.31	4,750.00	0.00	389,222.52	784,725.04	1,325,837.37	0.00%	-1,325,837.37
		180,500.00	15,000.00	195,500.00	0.00	0.00	7,578.21	3,143.00	0.00	105,214.00	115,935.21	59.30%	79,564.79
		180,500.00	15,000.00	195,500.00	0.00	0.00	7,578.21	3,143.00	0.00	105,214.00	115,935.21	59.30%	79,564.79
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>1,643,144.00</b>	<b>239,027.00</b>	<b>1,882,171.00</b>	<b>88,384.03</b>	<b>113,378.53</b>	<b>186,908.53</b>	<b>173,753.53</b>	<b>185,593.03</b>	<b>328,706.53</b>	<b>1,076,724.18</b>	<b>57.21%</b>	<b>805,446.82</b>
4110111	DIF SISTEMA MUNICIPAL SUBSIDIOS Y TRANSFERENCIAS	1,643,144.00	129,027.00	1,772,171.00	70,899.00	95,893.50	169,423.50	156,268.50	168,108.00	311,221.50	971,814.00	54.84%	800,357.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL SUBSIDIOS Y TRANSFERENCIAS	0.00	110,000.00	110,000.00	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	95.37%	5,089.82
		0.00	110,000.00	110,000.00	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	95.37%	5,089.82
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>44,640,150.00</b>	<b>3,126,000.00</b>	<b>47,766,150.00</b>	<b>2,973,871.14</b>	<b>3,186,704.55</b>	<b>3,505,970.37</b>	<b>3,500,148.83</b>	<b>4,064,201.28</b>	<b>4,499,805.25</b>	<b>21,730,701.42</b>	<b>45.49%</b>	<b>26,035,448.58</b>
<b>4201</b>	<b>PRESUPUESTO DE EJERCICIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,343.01</b>	<b>20,563.05</b>	<b>120.00</b>	<b>4,393.65</b>	<b>1,666.88</b>	<b>4,763.30</b>	<b>155,849.89</b>	<b>0.00%</b>	<b>-155,849.89</b>



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
ANTERIORES													
TOTAL DE EGRESOS		44,640,150.00	3,126,000.00	47,766,150.00	3,098,214.15	3,207,267.60	3,506,090.37	3,504,542.48	4,065,868.16	4,504,568.55	21,886,551.31	45.82%	25,879,598.69