



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS ORDINARIOS	20,290,096.00	20,466,944.00	10,266,780.00	1,731,278.61	1,728,979.16	1,718,378.02	1,712,278.00	1,949,484.00	1,626,976.00	10,467,373.79	20,734,153.79	101.31%
4101101	SUELDOS ORDINARIOS	18,840,216.00	18,560,064.00	8,775,209.00	1,414,934.60	1,426,861.16	1,435,049.00	1,439,506.00	1,704,502.00	1,399,105.00	8,819,957.76	17,595,166.76	94.80%
	GOBERNACION	7,775,520.00	7,706,544.00	3,785,272.00	615,417.60	620,944.40	632,630.00	628,092.00	879,321.00	593,590.00	3,969,995.00	7,755,267.00	100.63%
	HACIENDA	990,120.00	423,936.00	65,826.00	65,826.00	65,826.00	74,981.00	71,078.00	71,078.00	414,615.00	838,551.00	85.51%	
	OBRAS Y SERVICIOS PUBLICOS	4,716,648.00	4,655,388.00	2,264,521.00	364,907.00	377,612.76	379,812.00	382,685.00	388,552.00	375,355.00	2,268,923.76	4,533,444.76	97.38%
	FONDOS FEDERALES	5,357,928.00	5,217,456.00	2,301,480.00	368,784.00	362,478.00	356,781.00	353,748.00	365,551.00	359,082.00	2,166,424.00	4,467,904.00	85.63%
4101102	COMPLEMENTO DE SUELDOS	473,880.00	924,880.00	741,891.00	132,407.00	181,441.00	119,515.00	120,898.00	120,894.00	115,742.00	790,897.00	1,532,788.00	165.73%
	GOBERNACION	269,880.00	690,880.00	554,803.00	101,873.00	136,207.00	88,836.00	89,509.00	88,685.00	84,864.00	589,974.00	1,144,777.00	165.70%
	COMPLEMENTO DE SUELDO	48,000.00	48,000.00	46,260.00	7,710.00	18,710.00	7,155.00	8,765.00	8,210.00	7,960.00	58,510.00	104,770.00	218.27%
	OBRAS Y SERVICIOS PUBLICOS	96,000.00	126,000.00	110,619.00	17,878.00	21,578.00	18,578.00	17,678.00	19,053.00	17,972.00	112,737.00	223,356.00	177.27%
	FONDOS FEDERALES	60,000.00	60,000.00	30,209.00	4,946.00	4,946.00	4,946.00	4,946.00	4,946.00	4,946.00	59,885.00	59,885.00	99.81%
4101103	PERSONAL EXTRAORDINARIO	900,000.00	900,000.00	719,882.00	144,806.01	117,140.00	153,808.02	142,593.00	121,732.00	110,971.00	791,050.03	1,510,932.03	167.88%
	OBRAS Y SERVICIOS PUBLICOS	900,000.00	900,000.00	719,882.00	144,806.01	117,140.00	153,808.02	142,593.00	121,732.00	110,971.00	791,050.03	1,510,932.03	167.88%
4101104	HORAS EXTRAS	76,000.00	82,000.00	29,798.00	39,131.00	3,537.00	10,006.00	9,811.00	2,356.00	1,158.00	65,469.00	95,267.00	116.18%
	GOBERNACION	15,000.00	21,000.00	19,693.00	32,089.00	0.00	7,558.00	1,916.00	1,756.00	0.00	43,319.00	63,012.00	300.06%
	OBRAS Y SERVICIOS PUBLICOS	46,000.00	46,000.00	4,420.00	4,400.00	3,237.00	0.00	6,765.00	0.00	500.00	14,902.00	19,322.00	42.00%
	FONDOS FEDERALES	15,000.00	15,000.00	5,685.00	2,642.00	300.00	2,448.00	600.00	600.00	658.00	7,248.00	12,933.00	86.22%
4102	PRESTACIONES LABORALES	3,597,450.20	3,680,855.20	2,092,388.86	345,430.34	346,340.32	342,121.56	333,080.14	318,641.64	253,029.96	1,938,643.96	4,031,032.82	109.51%
4102201	AGUINALDOS	2,383,387.00	2,359,618.00	1,250,789.84	198,615.64	204,001.32	204,235.64	198,615.64	198,615.64	149,184.96	1,153,268.84	2,404,058.68	101.88%
	GOBERNACION	1,000,300.00	991,678.00	555,150.22	83,358.37	83,358.37	88,978.37	83,358.37	83,358.37	17,657.93	440,069.78	995,220.00	100.36%
	HACIENDA	123,765.00	122,584.50	61,882.56	10,313.76	10,313.76	10,313.76	10,313.76	10,313.76	-12,021.36	39,547.44	101,430.00	82.74%
	OBRAS Y SERVICIOS PUBLICOS	589,581.00	581,923.50	298,886.56	49,131.76	49,131.76	49,131.76	49,131.76	49,131.76	212,962.64	458,621.44	757,508.00	130.17%
	FONDOS FEDERALES	669,741.00	663,432.00	334,870.50	55,811.75	61,197.43	55,811.75	55,811.75	55,811.75	-69,414.25	215,030.18	549,900.68	82.89%
4102202	QUINQUENIOS	17,000.00	67,000.00	63,066.00	11,090.00	11,542.00	11,198.00	11,198.00	11,278.00	11,198.00	67,504.00	130,570.00	194.88%
	GOBERNACION	15,000.00	65,000.00	62,574.00	11,008.00	11,116.00	11,116.00	11,116.00	11,196.00	11,116.00	66,668.00	129,242.00	198.83%
	FONDOS FEDERALES	2,000.00	2,000.00	492.00	82.00	426.00	82.00	82.00	82.00	82.00	836.00	1,328.00	66.40%
4102204	PRIMA VACACIONAL	278,063.20	260,237.20	35,406.02	21,078.00	30,751.00	1,160.92	3,542.00	1,468.00	888.00	58,887.92	94,293.94	36.23%
	GOBERNACION	93,651.60	97,845.20	6,068.00	8,458.00	5,787.00	539.32	0.00	0.00	0.00	14,784.32	20,852.32	21.31%
	HACIENDA	16,502.00	16,344.60	1,905.02	0.00	3,318.00	0.00	526.00	0.00	0.00	3,844.00	5,749.02	35.17%
	OBRAS Y SERVICIOS PUBLICOS	78,610.80	77,589.80	15,423.00	6,128.00	17,300.00	0.00	0.00	0.00	0.00	23,428.00	38,851.00	50.07%
	FONDOS FEDERALES	89,298.80	68,457.60	12,010.00	6,492.00	4,346.00	621.60	3,016.00	1,468.00	888.00	16,831.60	28,841.60	42.13%
4102205	INCENTIVOS	40,000.00	40,000.00	38,732.00	5,122.00	5,122.00	5,122.00	5,198.00	5,198.00	5,448.00	31,210.00	69,942.00	174.86%
	GOBERNACION	40,000.00	40,000.00	38,732.00	5,122.00	5,122.00	5,122.00	5,198.00	5,198.00	5,448.00	31,210.00	69,942.00	174.86%
4102209	PENSIONES VITALICIAS	560,000.00	560,000.00	427,544.00	73,566.00	71,580.00	71,580.00	71,012.00	72,162.00	37,221.00	397,121.00	824,665.00	147.26%
	GOBERNACION	560,000.00	560,000.00	427,544.00	73,566.00	71,580.00	71,580.00	71,012.00	72,162.00	37,221.00	397,121.00	824,665.00	147.26%
4102211	UNIFORMES	135,000.00	115,000.00	0.00	2,401.70	15,795.00	2,492.00	4,864.50	1,170.00	0.00	26,723.20	26,723.20	23.24%
	GOBERNACION	80,000.00	80,000.00	0.00	2,401.70	15,795.00	0.00	0.00	1,170.00	0.00	19,366.70	24,219.00	30.51%
	FONDOS FEDERALES	55,000.00	35,000.00	0.00	0.00	0.00	2,492.00	4,864.50	0.00	0.00	7,356.50	7,356.50	21.02%
4102213	OTRAS PRESTACIONES	184,000.00	279,000.00	276,851.00	33,557.00	7,549.00	46,333.00	38,650.00	28,750.00	49,090.00	203,929.00	480,780.00	172.32%
	FONDOS FEDERALES	184,000.00	279,000.00	276,851.00	33,557.00	7,549.00	46,333.00	38,650.00	28,750.00	49,090.00	203,929.00	480,780.00	172.32%
4103	MATERIALES Y SUMINISTROS	5,020,500.00	5,459,500.00	2,558,483.72	449,835.80	768,609.00	591,078.08	1,047,676.72	205,391.83	571,521.31	3,634,112.74	6,192,596.46	113.43%
4103301	CONSUMO DE ENERGIA ELECTRICA	1,620,000.00	1,620,000.00	847,056.00	88,539.00	390,771.10	155,825.00	245,845.00	0.00	0.00	880,980.10	1,728,036.10	106.67%
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	1,600,000.00	830,507.00	88,539.00	377,724.10	155,825.00	232,744.00	0.00	0.00	854,832.10	1,685,339.10	105.33%
	FONDOS FEDERALES	20,000.00	20,000.00	16,549.00	0.00	13,047.00	0.00	13,101.00	0.00	0.00	26,148.00	42,697.00	213.49%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	225,000.00	251,000.00	147,809.88	34,476.00	39,152.64	31,240.33	22,081.00	25,760.00	5,600.00	158,309.97	306,119.85	121.96%
	GOBERNACION	192,000.00	197,000.00	101,919.92	25,032.00	27,531.64	19,585.76	16,260.76	19,680.00	4,600.00	112,690.16	214,610.08	108.94%
	HACIENDA	18,000.00	18,000.00	14,166.98	3,972.00	3,113.00	2,172.62	2,660.12	0.00	0.00	11,917.74	26,084.72	144.92%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	20,000.00	17,266.98	5,472.00	4,443.00	5,876.95	3,160.12	300.00	1,000.00	20,252.07	37,519.05	187.60%
	FONDOS FEDERALES	10,000.00	16,000.00	14,456.00	0.00	4,065.00	3,605.00	0.00	5,780.00	0.00	13,450.00	27,906.00	174.41%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	8,000.00	8,000.00	1,000.00	99.00	52.00	190.00	48.00	47.00	136.00	572.00	1,572.00	19.65%
	GOBERNACION	3,000.00	3,000.00	935.00	99.00	52.00	190.00	48.00	47.00	136.00	572.00	1,507.00	50.23%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103304	FONDOS FEDERALES	5,000.00	5,000.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	1.30%
	COMBUSTIBLES Y LUBRICANTES	1,057,000.00	1,388,000.00	1,097,843.28	190,632.05	224,924.07	258,898.67	284,164.29	127,424.40	206,468.69	1,292,512.17	2,390,355.45	172.22%
	GOBERNACION	309,000.00	500,000.00	357,070.66	49,945.46	81,098.23	99,570.36	94,374.33	34,586.25	102,069.82	461,644.45	818,715.11	163.74%
	HACIENDA	55,000.00	55,000.00	17,699.03	315.00	4,204.59	3,755.86	4,566.51	1,417.07	7,293.98	21,553.01	39,252.04	71.37%
	OBRAS Y SERVICIOS PUBLICOS	543,000.00	653,000.00	604,534.53	108,968.55	124,506.04	123,440.70	150,803.72	66,743.57	97,104.89	671,567.47	1,276,102.00	195.42%
4103305	FONDOS FEDERALES	150,000.00	180,000.00	118,539.06	31,403.04	15,115.21	32,131.75	34,419.73	24,677.51	0.00	137,747.24	256,286.30	142.38%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	160,500.00	160,500.00	27,672.29	8,709.14	4,970.15	329.80	2,423.30	80.00	3,723.72	20,236.11	47,908.40	29.85%
	GOBERNACION	99,500.00	99,500.00	19,855.78	6,514.81	4,329.06	329.80	2,423.30	0.00	1,695.66	15,292.63	35,148.41	35.33%
	HACIENDA	41,000.00	41,000.00	5,957.56	1,784.05	349.93	0.00	0.00	80.00	710.50	2,924.48	8,882.04	21.66%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	15,000.00	1,858.95	410.28	291.16	0.00	0.00	0.00	1,317.56	2,019.00	3,877.95	25.85%
4103306	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ARTICULOS DEPORTIVOS	15,000.00	15,000.00	9,305.35	0.00	0.00	0.00	425.50	488.00	1,403.00	2,316.50	11,621.85	77.48%
	GOBERNACION	15,000.00	15,000.00	9,305.35	0.00	0.00	0.00	425.50	488.00	1,403.00	2,316.50	11,621.85	77.48%
4103307	ARTICULOS DE ASEO Y LIMPIA	58,000.00	58,000.00	22,072.52	2,300.00	8,337.42	3,453.47	125.00	1,055.34	0.00	15,271.23	37,343.75	64.39%
	GOBERNACION	20,000.00	20,000.00	10,328.89	140.00	3,519.84	1,251.04	125.00	0.00	0.00	5,035.88	15,364.77	76.82%
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	23,000.00	10,825.02	2,160.00	4,817.58	2,202.43	0.00	0.00	0.00	9,180.01	20,005.03	86.98%
4103308	FONDOS FEDERALES	15,000.00	15,000.00	918.61	0.00	0.00	0.00	0.00	1,055.34	0.00	1,055.34	1,973.95	13.16%
	MEDICINAS Y SERVICIOS MEDICOS	711,500.00	801,500.00	381,887.08	118,323.25	98,101.62	131,311.45	83,765.38	48,656.59	218,689.90	698,848.19	1,080,735.27	134.84%
	GOBERNACION	400,500.00	465,500.00	218,675.57	60,500.40	52,900.15	74,901.06	41,391.32	25,605.09	110,344.53	365,642.55	584,318.12	125.52%
	HACIENDA	71,000.00	71,000.00	34,169.69	10,580.21	15,826.95	14,291.24	11,782.06	1,186.25	20,100.41	73,767.12	107,936.81	152.02%
	OBRAS Y SERVICIOS PUBLICOS	205,000.00	210,000.00	79,486.53	26,424.68	20,479.42	22,226.94	21,554.71	8,439.25	43,824.51	142,949.51	222,436.04	105.92%
4103309	FONDOS FEDERALES	35,000.00	55,000.00	49,555.29	20,817.96	8,895.10	19,892.21	9,037.29	13,426.00	44,420.45	116,489.01	166,044.30	301.90%
	FLETES Y ACARREOS	20,000.00	20,000.00	1,500.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00	6,750.00	33.75%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	1,500.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00	6,750.00	33.75%
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	65,000.00	65,000.00	805.00	0.00	0.00	2,511.52	0.00	1,880.50	0.00	4,392.02	5,197.02	8.00%
	GOBERNACION	23,000.00	23,000.00	0.00	0.00	0.00	150.01	0.00	0.00	0.00	150.01	150.01	0.65%
	OBRAS Y SERVICIOS PUBLICOS	37,000.00	37,000.00	805.00	0.00	0.00	2,361.51	0.00	1,880.50	0.00	4,242.01	5,047.01	13.64%
	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103311	ARREGLOS FLORALES Y CORONAS	24,000.00	24,000.00	150.00	0.00	2,300.00	0.00	402.50	0.00	0.00	2,702.50	2,852.50	11.89%
	GOBERNACION	14,000.00	14,000.00	150.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,450.00	17.50%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	402.50	0.00	0.00	402.50	402.50	4.03%
4103312	MATERIAL FOTOGRAFICO	31,000.00	31,000.00	7,653.00	900.00	0.00	400.00	1,550.00	0.00	0.00	2,850.00	10,503.00	33.88%
	GOBERNACION	15,000.00	15,000.00	7,653.00	900.00	0.00	400.00	250.00	0.00	0.00	1,550.00	9,203.00	61.35%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	6,000.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	1,300.00	21.67%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	22,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	22,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103314	SERVICIOS DE FOTOCOPIADO	45,000.00	45,000.00	809.80	0.00	0.00	256.80	620.03	0.00	500.00	1,376.83	2,186.63	4.86%
	GOBERNACION	30,000.00	30,000.00	0.00	0.00	0.00	256.80	0.00	0.00	0.00	256.80	256.80	0.86%
	HACIENDA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	5,000.00	809.80	0.00	0.00	0.00	620.03	0.00	500.00	1,120.03	1,929.83	38.60%
	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103315	CONSUMO DE AGUA	867,000.00	867,000.00	4,299.52	607.36	0.00	911.04	406,226.72	0.00	135,000.00	542,745.12	547,044.64	63.10%
	GOBERNACION	7,000.00	7,000.00	0.00	0.00	0.00	151.84	0.00	0.00	0.00	151.84	151.84	2.17%
	OBRAS Y SERVICIOS PUBLICOS	850,000.00	850,000.00	3,528.32	607.36	0.00	455.52	406,226.72	0.00	135,000.00	542,289.60	545,817.92	64.21%
	FONDOS FEDERALES	10,000.00	10,000.00	771.20	0.00	0.00	303.68	0.00	0.00	0.00	303.68	1,074.88	10.75%
4103316	CONSUMO DE GAS	5,000.00	5,000.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	8.14%
	GOBERNACION	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	2,000.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	28.50%
4103317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	86,500.00	86,500.00	8,050.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00	13,800.00	15.95%
	GOBERNACION	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	36,500.00	36,500.00	8,050.00	0.00	0.00	5,750.00	0.00	0.00	0.00	5,750.00	13,800.00	37.81%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104	SERVICIOS GENERALES	1,774,298.70	2,013,298.70	703,932.69	219,926.14	224,836.28	188,912.31	216,609.93	94,940.26	425,469.29	1,370,694.21	2,074,626.90	103.05%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	110,000.00	2,617.97	0.00	4,661.60	978.42	102,904.98	2,316.50	4,625.58	115,487.08	118,105.05	107.37%
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	110,000.00	2,617.97	0.00	4,661.60	978.42	102,904.98	2,316.50	4,625.58	115,487.08	118,105.05	107.37%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	50,700.00	50,700.00	1,840.00	575.00	3,360.95	0.00	0.00	0.00	0.00	3,935.95	5,775.95	11.39%
	GOBERNACION	29,700.00	29,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	10,000.00	10,000.00	1,840.00	575.00	1,100.00	0.00	0.00	0.00	0.00	1,675.00	3,515.00	35.15%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	1,000.00	0.00	0.00	2,260.95	0.00	0.00	0.00	0.00	2,260.95	2,260.95	226.10%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104404	MANTENIMIENTO DE CALLES	40,000.00	40,000.00	290.01	0.00	8,697.00	0.00	0.00	0.00	32,846.21	41,543.21	41,833.22	104.58%
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	40,000.00	290.01	0.00	8,697.00	0.00	0.00	0.00	32,846.21	41,543.21	41,833.22	104.58%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	10,000.00	0.00	0.00	215.01	0.00	0.00	0.00	30,364.71	30,579.72	30,579.72	305.80%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	0.00	0.00	215.01	0.00	0.00	0.00	30,364.71	30,579.72	30,579.72	305.80%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	47,000.00	47,000.00	6,833.10	399.50	13,781.02	8,141.06	3,132.08	12,046.91	39,319.89	76,820.46	83,653.56	177.99%
	GOBERNACION	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,000.00	6,695.10	399.50	13,781.02	8,141.06	3,132.08	12,046.91	39,319.89	76,820.46	83,515.56	278.39%
	FONDOS FEDERALES	7,000.00	7,000.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	1.97%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	10,000.00	0.00	1,400.00	65.00	1,020.00	0.00	0.00	47,729.71	50,214.71	50,214.71	502.15%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	10,000.00	0.00	1,400.00	65.00	1,020.00	0.00	0.00	47,729.71	50,214.71	50,214.71	502.15%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,178,598.70	1,365,598.70	571,613.51	211,592.65	152,901.50	170,374.58	86,341.47	69,176.85	177,291.77	867,678.82	1,439,292.33	105.40%
	GOBERNACION	484,947.00	484,947.00	115,446.00	34,611.37	48,185.28	33,103.39	40,245.38	24,225.75	54,436.03	234,807.20	350,253.20	72.23%
	HACIENDA	60,000.00	60,000.00	3,134.60	717.27	4,285.52	2,236.00	1,349.64	0.00	341.44	8,929.87	12,064.47	20.11%
	OBRAS Y SERVICIOS PUBLICOS	426,651.70	676,651.70	436,251.91	139,889.99	97,950.20	117,226.74	44,746.45	44,951.10	104,582.12	549,346.60	985,598.51	145.66%
	FONDOS FEDERALES	207,000.00	144,000.00	16,781.00	36,374.02	2,480.50	17,808.45	0.00	0.00	17,932.18	74,595.15	91,376.15	63.46%
4104410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	70,000.00	219.40	0.00	0.00	0.00	260.00	96.00	30,614.71	30,970.71	31,190.11	44.56%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	70,000.00	219.40	0.00	0.00	0.00	260.00	96.00	30,614.71	30,970.71	31,190.11	44.56%
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	90,000.00	58,490.88	4,000.00	35,188.20	0.00	4,600.00	8,360.00	30,905.24	83,053.44	141,544.32	157.27%
	GOBERNACION	50,000.00	50,000.00	20,916.92	0.00	31,468.20	0.00	0.00	0.00	0.00	31,468.20	52,385.12	104.77%
	FONDOS FEDERALES	0.00	40,000.00	37,573.96	4,000.00	3,720.00	0.00	4,600.00	8,360.00	30,905.24	51,585.24	89,159.20	222.90%
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	60,000.00	70,000.00	30,000.00	0.00	5,000.00	6,811.25	18,445.45	2,500.00	28,281.35	61,038.05	91,038.05	130.05%
	GOBERNACION	25,000.00	25,000.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	700.00	2.80%
	HACIENDA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	25,000.00	35,000.00	30,000.00	0.00	5,000.00	6,811.25	17,745.45	2,500.00	28,281.35	60,338.05	90,338.05	258.11%
4104413	SERVICIOS DE VIALIDAD	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	85,000.00	87,000.00	16,225.00	850.00	0.00	0.00	0.00	0.00	537.05	1,387.05	17,612.05	20.24%
	GOBERNACION	33,500.00	35,500.00	10,714.57	850.00	0.00	0.00	0.00	0.00	0.00	850.00	11,564.57	32.58%
	HACIENDA	24,500.00	24,500.00	3,306.25	0.00	0.00	0.00	0.00	0.00	0.00	3,306.25	3,306.25	13.49%
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	17,000.00	2,204.18	0.00	0.00	0.00	0.00	0.00	537.05	537.05	2,741.23	16.12%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	61,000.00	61,000.00	15,802.82	1,108.99	966.00	1,587.00	925.95	444.00	2,953.07	7,985.01	23,787.83	39.00%
	GOBERNACION	33,000.00	33,000.00	9,566.46	345.00	0.00	241.50	925.95	444.00	1,147.91	3,104.36	12,670.82	38.40%
	HACIENDA	15,000.00	15,000.00	2,843.00	0.00	966.00	931.50	0.00	0.00	509.45	2,406.95	5,249.95	35.00%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	8,000.00	2,438.86	763.99	0.00	414.00	0.00	0.00	1,295.71	2,473.70	4,912.56	61.41%
	FONDOS FEDERALES	5,000.00	5,000.00	954.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.50	19.09%
4105	GASTOS ADMINISTRATIVOS	10,404,387.10	10,630,999.10	1,227,033.59	199,361.49	177,908.15	204,316.31	201,461.27	132,209.65	310,514.53	1,225,771.40	2,452,804.99	23.07%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	18,000.00	2,848.00	2,077.12	5,104.00	496.00	480.00	996.00	480.00	9,633.12	12,481.12	69.34%
	GOBERNACION	18,000.00	18,000.00	2,848.00	2,077.12	5,104.00	496.00	480.00	996.00	480.00	9,633.12	12,481.12	69.34%
4105502	SEGUROS Y FIANZAS	55,000.00	75,000.00	59,705.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,705.56	79.61%
	GOBERNACION	20,000.00	20,000.00	6,267.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,267.50	31.34%
	FONDOS FEDERALES	35,000.00	55,000.00	53,438.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,438.06	97.16%
4105503	ARRENDAMIENTO	20,000.00	20,000.00	12,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,075.00	60.38%
	GOBERNACION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	0.00	0.00	12,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,075.00	0.00%
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	258,000.00	258,000.00	118,349.19	18,761.09	12,847.23	22,102.68	49,380.03	7,968.98	31,943.64	143,003.65	261,352.84	101.30%
	GOBERNACION	178,000.00	178,000.00	101,989.97	12,721.69	7,848.68	18,334.59	38,301.06	7,614.00	18,308.34	103,128.36	205,118.33	115.24%
	HACIENDA	45,000.00	45,000.00	4,938.23	920.00	3,003.88	1,387.09	10,033.18	561.98	11,005.89	26,912.02	31,850.25	70.78%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	20,000.00	10,947.49	4,849.39	1,327.40	2,031.00	545.79	293.00	2,629.41	11,675.99	22,623.48	113.12%
	FONDOS FEDERALES	15,000.00	15,000.00	473.50	270.01	667.27	350.00	500.00	-500.00	0.00	1,287.28	1,760.78	11.74%
4105505	COMISIONES CONFERIDAS (VIATICOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	35,000.00	35,000.00	5,242.00	0.00	500.00	0.00	0.00	200.00	0.00	700.00	5,942.00	16.98%
	GOBERNACION	35,000.00	35,000.00	5,242.00	0.00	500.00	0.00	0.00	200.00	0.00	700.00	5,942.00	16.98%
4105506	HONORARIOS PROFESIONALES	0.00	100,000.00	93,020.00	56,804.25	0.00	7,475.00	9,752.00	0.00	17,493.25	91,524.50	184,544.50	184.54%
	GOBERNACION	0.00	80,000.00	76,912.00	11,954.25	0.00	0.00	9,752.00	0.00	17,493.25	39,199.50	116,111.50	145.14%
	HACIENDA	0.00	20,000.00	16,108.00	44,850.00	0.00	7,475.00	0.00	0.00	0.00	52,325.00	68,433.00	342.17%
4105507	IMPUESTOS Y DERECHOS	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	17,000.00	17,000.00	1,000.00	0.00	0.00	9,752.00	0.00	0.00	0.00	9,752.00	10,752.00	63.25%
	GOBERNACION	5,000.00	5,000.00	1,000.00	0.00	0.00	9,752.00	0.00	0.00	0.00	9,752.00	10,752.00	215.04%
	HACIENDA	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	DIFUSION	38,000.00	38,000.00	12,420.00	0.00	0.00	0.00	2,111.40	0.00	5,750.00	7,861.40	20,281.40	53.37%
	GOBERNACION	25,000.00	25,000.00	12,420.00	0.00	0.00	0.00	2,111.40	0.00	0.00	2,111.40	14,531.40	58.13%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	5,750.00	191.67%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105511	IMPRESION DE FORMAS	65,000.00	65,000.00	21,645.35	0.00	460.00	7,745.25	5,497.00	0.00	46,621.00	60,323.25	81,968.60	126.11%
	GOBERNACION	25,000.00	25,000.00	5,393.50	0.00	460.00	7,745.25	3,298.20	0.00	31,873.40	43,376.85	48,770.35	195.08%
	HACIENDA	20,000.00	20,000.00	14,894.85	0.00	0.00	0.00	1,099.40	0.00	7,373.80	8,473.20	23,368.05	116.84%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	15,000.00	1,357.00	0.00	0.00	0.00	1,099.40	0.00	7,373.80	8,473.20	9,830.20	65.53%
	FONDOS FEDERALES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	60,000.00	73.64	88.03	0.00	0.00	229.71	24,764.09	0.00	25,081.83	25,155.47	41.93%
	GOBERNACION	50,000.00	50,000.00	73.64	88.03	0.00	0.00	229.71	24,764.09	0.00	25,081.83	25,155.47	50.31%
	FONDOS FEDERALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105513	ATENCION A INVITADOS ESPECIALES	139,000.00	205,000.00	147,645.09	6,571.99	31,646.32	41,201.98	50,203.11	32,057.52	39,601.68	201,282.60	348,927.69	170.21%
	GOBERNACION	87,000.00	153,000.00	124,487.57	4,316.99	25,858.77	39,506.08	26,327.59	24,859.27	35,761.68	156,630.38	281,117.95	183.74%
	HACIENDA	10,000.00	10,000.00	3,777.31	0.00	1,260.01	0.00	1,485.50	5,960.01	3,000.00	11,705.52	15,482.83	154.83%
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	25,000.00	12,340.21	0.00	4,527.54	1,695.90	1,838.00	0.00	840.00	8,901.44	21,241.65	84.97%
	FONDOS FEDERALES	17,000.00	17,000.00	7,040.00	2,255.00	0.00	0.00	20,552.02	1,238.24	0.00	24,045.26	31,085.26	182.85%
4105514	OTROS GASTOS ADMINISTRATIVOS	1,093,405.00	1,043,405.00	592,169.31	88,990.92	95,890.91	98,041.70	63,940.00	50,005.91	147,252.16	544,121.60	1,136,290.91	108.90%
	GOBERNACION	1,093,405.00	1,043,405.00	592,169.31	88,990.92	95,890.91	98,041.70	63,940.00	50,005.91	147,252.16	544,121.60	1,136,290.91	108.90%
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	8,469,500.00	8,526,500.00	68,739.35	8,000.92	11,065.43	5,944.06	5,060.56	5,003.44	6,671.23	41,745.64	110,484.99	1.30%
	GASTOS ADMINISTRATIVOS	15,000.00	60,000.00	55,905.25	5,884.97	7,763.81	4,545.64	3,969.80	4,044.94	4,368.38	30,577.54	86,482.79	144.14%
	FONDOS FEDERALES	8,454,500.00	8,466,500.00	12,834.10	2,115.95	3,301.62	1,398.42	1,090.76	958.50	2,302.85	11,168.10	24,002.20	0.28%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	32,472.00	30,235.70	18,649.12	8,338.17	598.12	1,828.64	3,359.47	1,484.71	3,063.35	18,672.46	37,321.58	123.44%
	GASTOS ADMINISTRATIVOS	32,472.00	30,235.70	18,649.12	8,338.17	598.12	1,828.64	3,359.47	1,484.71	3,063.35	18,672.46	37,321.58	123.44%
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPUESTO PREDIAL)	32,000.00	62,000.00	56,959.98	7,377.00	16,472.14	7,377.00	8,048.79	7,377.00	9,286.22	55,938.15	112,898.13	182.09%
	GASTOS ADMINISTRATIVOS	32,000.00	62,000.00	56,959.98	7,377.00	16,472.14	7,377.00	8,048.79	7,377.00	9,286.22	55,938.15	112,898.13	182.09%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105521	C O C C A F	28,218.00	28,704.00	14,112.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	14,112.00	28,224.00	98.33%
	GASTOS ADMINISTRATIVOS	28,218.00	28,704.00	14,112.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	2,352.00	14,112.00	28,224.00	98.33%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105523	CREDITO AL SALARIO	14,792.10	15,154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	10,259.90	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	4,532.20	5,154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105541	MULTAS, RECARGOS Y ACTUALIZACION	0.00	5,000.00	2,380.00	0.00	972.00	0.00	1,047.20	0.00	0.00	2,019.20	4,399.20	87.98%
	GOBERNACION	0.00	5,000.00	2,380.00	0.00	972.00	0.00	1,047.20	0.00	0.00	2,019.20	4,399.20	87.98%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,130,882.00	1,300,882.00	827,150.16	156,881.26	141,990.84	161,217.71	148,244.47	73,182.62	150,921.11	832,438.01	1,659,588.17	127.57%
4106602	APOYOS A LA EDUCACIÓN	150,000.00	160,000.00	156,365.97	9,369.50	12,563.34	15,227.92	21,500.32	8,983.80	8,745.04	76,389.92	232,755.89	145.47%
	GOBERNACION	150,000.00	160,000.00	156,365.97	9,369.50	12,563.34	15,227.92	21,500.32	8,983.80	8,745.04	76,389.92	232,755.89	145.47%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	593,882.00	593,882.00	263,338.00	66,640.00	33,320.00	61,880.00	33,320.00	14,280.00	76,160.00	285,600.00	548,938.00	92.43%
	GOBERNACION	593,882.00	593,882.00	263,338.00	66,640.00	33,320.00	61,880.00	33,320.00	14,280.00	76,160.00	285,600.00	548,938.00	92.43%
4106608	BECAS	122,000.00	122,000.00	43,425.00	14,210.00	5,355.00	1,750.00	7,105.00	0.00	10,710.00	39,130.00	82,555.00	67.67%
	GOBERNACION	122,000.00	122,000.00	43,425.00	14,210.00	5,355.00	1,750.00	7,105.00	0.00	10,710.00	39,130.00	82,555.00	67.67%
4106609	APOYO AL DEPORTE	50,000.00	50,000.00	1,602.16	1,500.00	0.00	0.00	9,053.25	0.00	0.00	10,553.25	12,155.41	24.31%
	GOBERNACION	50,000.00	50,000.00	1,602.16	1,500.00	0.00	0.00	9,053.25	0.00	0.00	10,553.25	12,155.41	24.31%
4106620	OTROS APOYOS	215,000.00	375,000.00	362,419.03	65,161.76	90,752.50	82,359.79	77,265.90	49,918.82	55,306.07	420,764.84	783,183.87	208.85%
	GOBERNACION	200,000.00	350,000.00	341,951.03	65,161.76	63,574.50	73,630.79	77,265.90	49,918.82	37,306.07	366,857.84	708,808.87	202.52%
	FONDOS FEDERALES	15,000.00	25,000.00	20,468.00	0.00	27,178.00	8,729.00	0.00	0.00	18,000.00	53,907.00	74,375.00	297.50%
4107	DEUDA PUBLICA	40,000.00	1,495,000.00	1,482,551.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482,551.80	99.17%
4107701	ACREEDORES DIVERSOS	20,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00%
	DEUDA PUBLICA	20,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	100.00%
4107702	PROVEEDORES	20,000.00	495,000.00	482,551.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482,551.80	97.49%
	DEUDA PUBLICA	20,000.00	480,000.00	471,103.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,103.83	98.15%
	FONDOS FEDERALES	0.00	15,000.00	11,447.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,447.97	76.32%
4108	ADQUISICIONES	65,000.00	65,000.00	4,485.00	0.00	0.00	5,790.64	0.00	0.00	-537,094.30	-531,303.66	-526,818.66	-810.49%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	25,000.00	4,485.00	0.00	0.00	0.00	0.00	0.00	-65,727.51	-65,727.51	-61,242.51	-244.97%
	ADQUISICIONES	25,000.00	25,000.00	4,485.00	0.00	0.00	0.00	0.00	0.00	-65,727.51	-65,727.51	-61,242.51	-244.97%
4108802	EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-401,000.00	-401,000.00	-401,000.00	0.00%
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-401,000.00	-401,000.00	-401,000.00	0.00%
4108805	EQUIPO DE COMUNICACION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,103.07	-10,103.07	-10,103.07	-50.52%
	ADQUISICIONES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,103.07	-10,103.07	-10,103.07	-50.52%
4108806	HERRAMIENTA Y EQUIPO	20,000.00	20,000.00	0.00	0.00	0.00	5,790.64	0.00	0.00	-47,716.17	-41,925.53	-41,925.53	-209.63%
	ADQUISICIONES	20,000.00	20,000.00	0.00	0.00	0.00	5,790.64	0.00	0.00	-47,716.17	-41,925.53	-41,925.53	-209.63%
4108809	EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12,547.55	-12,547.55	-12,547.55	0.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-12,547.55	-12,547.55	-12,547.55	0.00%
4109	CONSTRUCCIONES	674,392.00	771,500.00	1,491,171.42	585,484.09	725,187.09	1,786,350.35	1,268,918.53	490,244.37	1,430,306.00	6,286,490.43	7,777,661.85	1,008.12%
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	463,892.00	546,000.00	49,398.84	21,113.97	46,092.50	38,023.29	6,050.00	-8,387.50	183,348.29	286,240.55	335,639.39	61.47%
	CONSTRUCCIONES	463,892.00	546,000.00	49,398.84	21,113.97	46,092.50	38,023.29	6,050.00	-8,387.50	183,348.29	286,240.55	335,639.39	61.47%
4109910	OBRA PUBLICA DIRECTA	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CONSTRUCCIONES	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	0.00	1,325,837.37	576,870.12	647,776.82	1,733,833.47	1,281,678.53	498,631.87	1,158,004.41	5,896,795.22	7,222,632.59	0.00%
	FONDOS FEDERALES	0.00	0.00	1,325,837.37	576,870.12	647,776.82	1,733,833.47	1,281,678.53	498,631.87	1,158,004.41	5,896,795.22	7,222,632.59	0.00%
4109915	APLICACIONES ZOFEMAT	180,500.00	195,500.00	115,935.21	-12,500.00	31,317.77	14,493.59	-18,810.00	0.00	88,953.30	103,454.66	219,389.87	112.22%



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	CONSTRUCCIONES	180,500.00	195,500.00	115,935.21	-12,500.00	31,317.77	14,493.59	-18,810.00	0.00	88,953.30	103,454.66	219,389.87	112.22%
4110	SUBSIDIOS Y TRANSFERENCIAS	1,643,144.00	1,882,171.00	1,076,724.18	88,384.03	169,807.03	185,593.03	47,741.53	114,694.03	320,813.53	927,033.18	2,003,757.36	106.46%
4110111	DIF SISTEMA MUNICIPAL	1,643,144.00	1,772,171.00	971,814.00	70,899.00	152,322.00	168,108.00	30,256.50	97,209.00	303,328.50	822,123.00	1,793,937.00	101.23%
	SUBSIDIOS Y TRANSFERENCIAS	1,643,144.00	1,772,171.00	971,814.00	70,899.00	152,322.00	168,108.00	30,256.50	97,209.00	303,328.50	822,123.00	1,793,937.00	101.23%
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	110,000.00	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	190.75%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	110,000.00	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	190.75%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	44,640,150.00	47,766,150.00	21,730,701.42	3,776,581.76	4,283,657.87	5,183,758.01	4,976,010.59	3,378,788.40	4,552,457.43	26,151,254.06	47,881,955.48	100.24%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	155,849.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,849.89	0.00%
	TOTAL DE EGRESOS	44,640,150.00	47,766,150.00	21,886,551.31	3,776,581.76	4,283,657.87	5,183,758.01	4,976,010.59	3,378,788.40	4,552,457.43	26,151,254.06	48,037,805.37	100.57%