



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	1,116,364.00	1,116,364.00	820,276.95	44,588.94	42,409.59	213,795.11	71,559.28	27,046.59	50,548.30	449,947.81	1,270,224.76	113.78%
5101001	ESPECTACULOS PÚBLICOS	15,000.00	15,000.00	4,504.00	0.00	304.00	304.00	0.00	0.00	0.00	608.00	5,112.00	34.08%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	896,364.00	896,364.00	652,990.76	43,398.94	11,475.18	160,200.51	69,058.72	19,529.89	45,178.00	348,841.24	1,001,832.00	111.77%
5101005001	IMPUESTO PREDIAL URBANO	400,000.00	400,000.00	320,941.36	2,316.94	4,538.40	105,731.66	2,559.97	3,671.58	10,177.48	128,996.03	449,937.39	112.48%
5101005002	IMPUESTO PREDIAL RUSTICO	496,364.00	496,364.00	332,049.40	41,082.00	6,936.78	54,468.85	66,498.75	15,858.31	35,000.52	219,845.21	551,894.61	111.19%
5101006	ADQUISICION DE INMUEBLES	200,000.00	200,000.00	162,782.19	1,190.00	30,630.41	53,290.60	2,500.56	7,516.70	5,370.30	100,498.57	263,280.76	131.64%
5101006001	PREDIOS URBANOS	150,000.00	150,000.00	138,758.73	0.00	24,510.41	53,290.60	2,500.56	7,516.70	5,370.30	93,188.57	231,947.30	154.63%
5101006002	PREDIOS RUSTICOS	50,000.00	50,000.00	24,023.46	1,190.00	6,120.00	0.00	0.00	0.00	0.00	7,310.00	31,333.46	62.67%
5102	DE LOS DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	1,119,600.00	1,119,600.00	468,417.92	12,329.96	11,282.01	25,717.15	10,008.58	8,581.06	18,348.32	86,267.08	554,685.00	49.54%
5102001	OBRAS PUBLICAS	46,600.00	46,600.00	9,605.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,605.95	20.61%
5102001006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	45,000.00	45,000.00	9,605.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,605.95	21.35%
5102001007	APERTURA DE CEPAS EN LA VÍA PUBLICA	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	35,000.00	35,000.00	21,891.53	2,499.00	2,975.00	1,547.00	1,666.00	1,666.00	357.00	10,710.00	32,601.53	93.15%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	POR CONCESION DE LOTES DE PANTEONES	5,000.00	5,000.00	2,094.41	0.00	0.00	0.00	914.40	0.00	952.00	1,866.40	3,960.81	79.22%
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	130,000.00	130,000.00	47,195.40	5,854.80	7,497.00	8,341.18	6,568.80	5,283.60	4,426.80	37,972.18	85,167.58	65.51%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	65,000.00	65,000.00	37,485.03	3,976.16	810.01	1,691.77	859.38	1,155.46	3,120.94	11,613.72	49,098.75	75.54%
5102014	OTORGAMIENTO DE REVALID., PERMISOS O AUTORIZACIONES PARA EST.CON VTA.Y CONSUMO DE BEB ALCOHOLICAS	833,000.00	833,000.00	350,145.60	0.00	0.00	14,137.20	0.00	476.00	9,491.58	24,104.78	374,250.38	44.93%
5102014001	REVALIDACION ANUAL DE LICENCIAS	365,000.00	365,000.00	338,721.60	0.00	0.00	6,997.20	0.00	0.00	4,902.80	11,900.00	350,621.60	96.06%
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732.78	1,732.78	1,732.78	3.61%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	420,000.00	420,000.00	11,424.00	0.00	0.00	7,140.00	0.00	476.00	2,856.00	10,472.00	21,896.00	5.21%
5103	DE LOS PRODUCTOS	70,000.00	70,000.00	25,142.31	0.00	0.00	0.00	30,862.30	12,712.96	935.22	44,510.48	69,652.79	99.50%
5103001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103003	RENDIMIENTOS SOBRE INVERSIONES	65,000.00	65,000.00	25,142.31	0.00	0.00	0.00	30,862.30	12,712.96	935.22	44,510.48	69,652.79	107.16%
5104	DE LOS APROVECHAMIENTOS	452,100.00	452,100.00	176,663.21	10,775.09	11,990.24	242,786.37	8,465.69	5,982.56	14,395.16	294,395.11	471,058.32	104.19%
5104001	MULTAS	35,000.00	35,000.00	10,500.14	7,720.12	846.14	551.55	7,067.38	1,698.54	899.30	18,783.03	29,283.17	83.67%
5104001001	DISPOSICIONES FISCALES	35,000.00	35,000.00	10,500.14	7,720.12	846.14	551.55	7,067.38	1,698.54	899.30	18,783.03	29,283.17	83.67%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	35,000.00	35,000.00	2,350.00	0.00	671.00	0.00	0.00	1,585.60	0.00	2,256.60	4,606.60	13.16%
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	8,150.14	7,720.12	175.14	551.55	7,067.38	112.94	899.30	16,526.43	24,676.57	0.00%
5104003	REZAGOS	262,500.00	262,500.00	102,003.77	1,641.74	6,463.51	178,389.39	909.39	2,472.56	2,399.79	192,276.38	294,280.15	112.11%
5104003001	PREDIAL URBANO	262,500.00	262,500.00	92,730.68	1,492.48	5,875.92	162,172.16	849.87	2,247.79	2,181.63	174,819.85	267,550.53	101.92%
5104003005	10% ADICIONAL I.P.R. O I.P.U.	0.00	0.00	9,273.09	149.26	587.59	16,217.23	59.52	224.77	218.16	17,456.53	26,729.62	0.00%
51040030050001	EJERCICIO	0.00	0.00	9,273.09	149.26	587.59	16,217.23	59.52	224.77	218.16	17,456.53	26,729.62	0.00%
5104004	RECARGOS	85,350.00	85,350.00	34,890.68	689.71	4,130.67	63,655.03	431.92	1,600.91	2,945.67	73,453.91	108,344.59	126.94%
5104004001	PREDIAL URBANO	75,000.00	75,000.00	26,410.87	622.71	3,782.67	62,795.29	359.92	1,279.92	1,916.09	70,756.60	97,167.47	129.56%
5104004002	PREDIAL RUSTICO	0.00	0.00	3,137.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137.81	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104004003	OTROS RECARGOS	10,350.00	10,350.00	5,342.00	67.00	348.00	859.74	72.00	320.99	1,029.58	2,697.31	8,039.31	77.67%
5104006	OTROS APROVECHAMIENTOS	69,250.00	69,250.00	29,268.62	723.52	549.92	190.40	57.00	210.55	8,150.40	9,881.79	39,150.41	56.53%
5104006002	INGRESOS TRANSITO	57,000.00	57,000.00	12,568.62	723.52	437.92	190.40	0.00	210.55	190.40	1,752.79	14,321.41	25.13%
5104006004	OTROS	12,250.00	12,250.00	16,700.00	0.00	112.00	0.00	57.00	0.00	7,960.00	8,129.00	24,829.00	202.69%
5105	DE LAS PARTICIPACIONES	41,491,300.00	41,491,300.00	24,378,822.02	2,909,853.59	4,492,186.34	3,899,315.76	3,225,990.73	2,450,205.02	2,994,706.77	19,972,258.21	44,351,080.23	106.89%
5105001	FEDERALES	25,671,000.00	25,671,000.00	14,828,218.44	2,268,745.32	2,122,801.47	2,234,242.08	1,625,543.05	2,029,520.68	2,900,632.34	13,181,484.94	28,009,703.38	109.11%
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ. DE VEH.DE MOTOR USADOS A IMP. S/PROFES. Y OFICIOS)	25,671,000.00	25,671,000.00	14,828,218.44	2,268,745.32	2,122,801.47	2,234,242.08	1,625,543.05	2,029,520.68	2,900,632.34	13,181,484.94	28,009,703.38	109.11%
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	15,609,000.00	15,609,000.00	9,040,488.10	614,788.74	2,360,874.02	1,637,831.38	1,597,831.38	414,788.74	452,940.13	7,079,054.39	16,119,542.49	103.27%
5105003	ANTICIPOS	0.00	0.00	363,000.00	0.00	0.00	0.00	0.00	0.00	-363,000.00	-363,000.00	0.00	0.00%
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL(REC.FEDERAL)	8,462,000.00	8,462,000.00	5,309,352.66	0.00	1,746,085.28	873,042.64	873,042.64	-200,000.00	-61,848.65	3,230,321.91	8,539,674.57	100.92%
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,452,000.00	8,452,000.00	5,238,255.84	0.00	1,746,085.28	873,042.64	873,042.64	0.00	0.00	3,492,170.56	8,730,426.40	103.29%
51050040010002	APORTACIONES DE TERCEROS	0.00	0.00	71,096.82	0.00	0.00	0.00	0.00	-200,000.00	-61,848.65	-261,848.65	-190,751.83	0.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	7,147,000.00	7,147,000.00	3,731,135.44	614,788.74	614,788.74	764,788.74	724,788.74	614,788.74	514,788.78	3,848,732.48	7,579,867.92	106.06%
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	7,137,000.00	7,137,000.00	3,688,732.44	614,788.74	614,788.74	614,788.74	614,788.74	614,788.74	614,788.78	3,688,732.48	7,377,464.92	103.37%
51050040020002	APORTACIONES DE TERCEROS	0.00	0.00	42,403.00	0.00	0.00	150,000.00	110,000.00	0.00	-100,000.00	160,000.00	202,403.00	0.00%
5105006	INGRESO ZOFEMAT	180,500.00	180,500.00	119,332.00	21,194.00	4,582.00	22,721.00	453.00	1,674.00	0.00	50,624.00	169,956.00	94.16%
5105006001	ZOFEMAT DEL EJERCICIO	117,000.00	117,000.00	63,690.00	21,194.00	3,764.00	21,781.00	453.00	279.00	0.00	47,471.00	111,161.00	95.01%
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	63,500.00	63,500.00	55,642.00	0.00	818.00	940.00	0.00	1,395.00	0.00	3,153.00	58,795.00	92.59%
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	5,800.00	5,800.00	314.28	314.28	0.00	0.00	0.00	0.00	0.00	314.28	628.56	10.84%
5106	IMPUESTOS ADICIONALES	390,786.00	390,786.00	187,952.71	13,139.39	7,030.98	24,420.35	6,737.26	4,888.17	9,593.33	65,809.48	253,762.19	64.94%
5106001	PRO-ALFABETIZACION	56,230.00	56,230.00	23,420.23	616.49	564.10	1,285.85	500.42	429.05	917.40	4,313.31	27,733.54	49.32%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	56,230.00	56,230.00	23,420.23	616.49	564.10	1,285.85	500.42	429.05	917.40	4,313.31	27,733.54	49.32%
5106003	PRO-MEJORAS MATERIALES	168,690.00	168,690.00	70,263.69	1,849.49	1,692.30	3,857.57	1,501.28	1,287.15	2,752.26	12,940.05	83,203.74	49.32%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	109,636.00	109,636.00	70,848.56	10,056.92	4,210.48	17,991.08	4,235.14	2,742.92	5,006.27	44,242.81	115,091.37	104.98%
TOTAL DE INGRESOS		44,640,150.00	44,640,150.00	26,057,275.12	2,990,686.97	4,564,899.16	4,406,034.74	3,353,623.84	2,509,416.36	3,088,527.10	20,913,188.17	46,970,463.29	105.22%