



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE NAVOLATO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	27,060,149.92	7,500,329.78	34,560,479.70	2,016,328.19	2,119,842.11	2,667,931.23	1,171,287.14	1,140,332.07	5,717,417.38	14,833,138.12	42.92%	19,727,341.58
5101001	ESPECTACULOS PUBLICOS	65,053.30	-42,603.01	22,450.29	1,388.00	1,500.00	0.00	2,452.00	1,356.00	4,704.00	11,400.00	50.78%	11,050.29
5101001002	CIRCOS, TEATROS Y TÍTERES	65,053.30	-62,481.87	2,571.43	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	58.33%	1,071.43
5101001010	ESPECTACULOS DIVERSOS	0.00	19,878.86	19,878.86	1,388.00	0.00	0.00	2,452.00	1,356.00	4,704.00	9,900.00	49.80%	9,978.86
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	12,239.22	-7,210.96	5,028.26	0.00	0.00	900.00	0.00	0.00	2,033.15	2,933.15	58.33%	2,095.11
5101002002	RIFAS SORTEOS Y LOTERIAS	12,239.22	-7,210.96	5,028.26	0.00	0.00	900.00	0.00	0.00	2,033.15	2,933.15	58.33%	2,095.11
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	58,419.32	49,009.81	107,429.13	0.00	13,137.60	21,099.20	1,832.60	0.00	26,597.59	62,666.99	58.33%	44,762.14
5101003001	ANUNCIOS Y PUBLICIDAD	58,419.32	49,009.81	107,429.13	0.00	13,137.60	21,099.20	1,832.60	0.00	26,597.59	62,666.99	58.33%	44,762.14
5101005	IMPUESTO PREDIAL	19,865,155.96	5,872,453.28	25,737,609.24	1,241,944.12	1,314,383.99	1,450,744.09	645,266.52	628,198.65	5,082,969.57	10,363,506.94	40.27%	15,374,102.30
5101005001	IMPUESTO PREDIAL URBANO	5,950,610.96	-13,001.72	5,937,609.24	990,948.73	954,459.30	627,085.95	136,846.57	157,417.51	435,278.77	3,302,036.83	55.61%	2,635,572.41
5101005002	IMPUESTO PREDIAL RUSTICO	13,914,545.00	5,885,455.00	19,800,000.00	250,995.39	359,924.69	823,658.14	508,419.95	470,781.14	4,647,690.80	7,061,470.11	35.66%	12,738,529.89
5101006	ADQUISICION DE INMUEBLES	7,059,282.12	1,628,680.66	8,687,962.78	772,996.07	790,820.52	1,195,187.94	521,736.02	510,777.42	601,113.07	4,392,631.04	50.56%	4,295,331.74
5101006001	PREDIOS URBANOS	7,059,282.12	1,628,680.66	8,687,962.78	772,996.07	790,820.52	1,195,187.94	521,736.02	510,777.42	601,113.07	4,392,631.04	50.56%	4,295,331.74
5102	DE LOS DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	4,980,440.84	891,511.87	5,871,952.71	328,945.38	220,388.70	1,359,146.09	1,158,565.44	440,433.44	257,224.88	3,764,703.93	64.11%	2,107,248.78
5102001	OBRAS PUBLICAS	646,196.25	1,071,887.46	1,718,083.71	47,195.44	15,409.14	24,571.15	669,165.85	165,761.38	33,004.07	955,107.03	55.59%	762,976.68
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	4,897.42	13,052.32	17,949.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,949.74
5102001002	ALINEAMIENTO DE CALLES	62,856.56	-11,553.20	51,303.36	3,288.44	3,413.60	4,311.89	4,482.30	1,650.01	7,963.85	25,110.09	48.94%	26,193.27
5102001003	ASIGNACION DE NUMERO OFICIAL POR DESLINDES, MEDIDA DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	16,659.93	1,759.61	18,419.54	1,449.26	1,892.66	1,426.79	499.96	3,416.48	1,071.52	9,756.67	52.97%	8,662.87
5102001005	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONST., REMOD. O DEMOLICIÓN DE EDIFICIOS	56,880.73	-13,748.68	43,132.05	3,120.86	3,975.70	4,764.44	2,812.74	3,930.15	3,471.31	22,075.20	51.18%	21,056.85
5102001006	APERTURA DE CEPASEN LA VIA PUBLICA	12,057.95	0.00	12,057.95	231.34	806.34	819.70	1,177.78	873.98	1,128.12	5,037.26	41.78%	7,020.69
5102001008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	12,272.64	-7,723.89	4,548.75	120.94	1,151.36	961.24	289.90	0.00	130.00	2,653.44	58.33%	1,895.31
5102002	DE LA PRESTACION DE SERVICIOS SANITARIOS P/CONTROL DE ENFERM. TRANSMISIBLES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5102002001	EXAMENES SEROLOGICOS BIMESTRALES	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	872,050.85	-399,683.72	472,367.13	33,584.75	35,343.00	61,915.71	32,249.00	37,627.82	39,543.71	240,263.99	50.86%	232,103.14
5102003001	CERT. DE RESIDENC. Y FICH. DACT.	872,050.85	-714,068.12	157,982.73	17,519.75	12,376.00	14,315.71	10,591.00	13,280.42	11,697.71	79,780.59	50.50%	78,202.14
5102003002	CERT. D/CONduc. Y DE N/ANT. PENAL	0.00	1,632.00	1,632.00	238.00	476.00	0.00	119.00	119.00	0.00	952.00	58.33%	680.00
5102003003	CERTIF. DE SOLVENCIA FISCAL	0.00	169,850.40	169,850.40	10,710.00	13,090.00	16,065.00	10,710.00	13,994.40	19,635.00	84,204.40	49.58%	85,646.00
5102003010	OTROS CERTIFICADOS	0.00	142,902.00	142,902.00	5,117.00	9,401.00	31,535.00	10,829.00	10,234.00	8,211.00	75,327.00	52.71%	67,575.00
5102006	POR CONCESION DE LOTES PANTEONES	161,111.13	-14,541.50	146,569.63	11,825.91	13,886.40	13,187.20	9,609.60	12,961.20	8,173.20	69,643.51	47.52%	76,926.12
5102006001	CONC. D/TERRE. OCUP. PERP. EN PANT	161,111.13	-14,541.50	146,569.63	11,825.91	13,886.40	13,187.20	9,609.60	12,961.20	8,173.20	69,643.51	47.52%	76,926.12
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	52,500.00	-52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	128,918.58	45,967.74	174,886.32	13,122.91	12,027.46	12,724.51	12,492.16	20,911.71	12,492.16	83,770.91	47.90%	91,115.41
5102009001	RECOLECC. DE BASURA	128,918.58	45,967.74	174,886.32	13,122.91	12,027.46	12,724.51	12,492.16	20,911.71	12,492.16	83,770.91	47.90%	91,115.41
5102010	MERCADOS MUNICIPALES	518.18	-518.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5102010001	POR ARREND. DE CASILLAS Y PISOS	518.18	-518.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	207,675.39	-13,479.03	194,196.36	13,936.45	22,176.82	10,206.83	12,394.47	13,920.24	22,405.60	95,040.41	48.94%	99,155.95
5102011002	PISO MERCADO MUNICIPAL	207,675.39	-13,479.03	194,196.36	13,936.45	22,176.82	10,206.83	12,394.47	13,920.24	22,405.60	95,040.41	48.94%	99,155.95
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	958,767.05	269,379.10	1,228,146.15	152,781.95	101,401.29	88,528.54	144,031.80	92,609.76	74,910.93	654,264.27	53.27%	573,881.88



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5102012001	PUEST. FIJO E INST. SEMIF. AMBUL.	958,767.05	249,358.44	1,208,125.49	149,949.74	101,401.29	88,123.94	135,994.50	92,205.15	74,910.93	642,585.55	53.19%	565,539.94
5102012002	ESTAC. EXCLUSIVO VEHIC. ALQUIL	0.00	20,020.66	20,020.66	2,832.21	0.00	404.60	8,037.30	404.61	0.00	11,678.72	58.33%	8,341.94
5102014	OTORG. DE REVAL., PERMISOS O AUT. P/EL FUNC. DE ESTAB. Y LOCALES P/UTA. Y CONSUMO DE BEB. ALCOHOLICA	1,937,703.41	0.00	1,937,703.41	56,497.97	20,144.59	1,148,012.15	278,622.56	96,641.33	66,695.21	1,666,613.81	86.01%	271,089.60
5102014001	REVAL. ANUAL LIC. ALCOHOLES	1,273,225.00	88,743.21	1,361,968.21	0.00	0.00	1,050,770.28	130,165.20	46,124.40	18,992.40	1,246,052.28	91.49%	115,915.93
5102014002	AUTORIZAC. DE HORARIO EXTRAORDI	347,416.71	23,225.88	370,642.59	51,737.97	16,336.59	93,909.87	13,273.36	44,804.93	30,566.81	250,629.53	67.62%	120,013.06
5102014003	OTORGAM. PERMISOS EVENTUALES	317,061.70	-111,969.09	205,092.61	4,760.00	3,808.00	3,332.00	135,184.00	5,712.00	17,136.00	169,932.00	82.86%	35,160.61
5103	DE LOS PRODUCTOS	1,139,869.99	-185,275.64	954,594.35	67,259.00	59,005.00	138,852.70	111,282.00	86,043.00	50,720.00	513,161.70	53.76%	441,432.65
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES	394,786.80	-21,913.02	372,873.78	14,132.00	3,000.00	96,154.70	52,000.00	36,000.00	7,500.00	208,786.70	55.99%	164,087.08
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	394,786.80	-249,072.51	145,714.29	0.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00	58.33%	60,714.29
5103001002	ARREND. Y VENTA DE BIENES INMUEBLES	0.00	227,159.49	227,159.49	14,132.00	3,000.00	11,154.70	52,000.00	36,000.00	7,500.00	123,786.70	54.49%	103,372.79
51030010020002	ARREND. Y VENTA BIENES INMUEBLES	0.00	165,810.86	165,810.86	1,500.00	0.00	500.00	52,000.00	33,500.00	4,000.00	91,500.00	55.18%	74,310.86
51030010020014	VENTA LOTES 1RA.AMPL.VBJ	0.00	3,171.43	3,171.43	350.00	0.00	0.00	0.00	0.00	0.00	350.00	11.04%	2,821.43
51030010020015	VTA.DE LOTES COMUN.SATAYA	0.00	4,769.14	4,769.14	2,782.00	0.00	0.00	0.00	0.00	0.00	2,782.00	58.33%	1,987.14
51030010020018	COLONIA SOLIDARIDAD	0.00	222.86	222.86	0.00	0.00	130.00	0.00	0.00	0.00	130.00	58.33%	92.86
51030010020019	COL.JOSE VASCONCELOS V.	0.00	45,428.57	45,428.57	9,500.00	2,000.00	7,000.00	0.00	2,500.00	3,500.00	24,500.00	53.93%	20,928.57
51030010020020	VENTA DE LOTES COL.CAÑERA	0.00	7,756.63	7,756.63	0.00	1,000.00	3,524.70	0.00	0.00	0.00	4,524.70	58.33%	3,231.93
5103002	ESTABLECIMIENTO QUE DEPENDEN DEL MUNICIPIO	670,083.19	-88,362.62	581,720.57	53,127.00	56,005.00	42,698.00	59,282.00	50,043.00	43,220.00	304,375.00	52.32%	277,345.57
5103002001	ARRENDAMIENTO Y ACCESO	670,083.19	-88,362.62	581,720.57	53,127.00	56,005.00	42,698.00	59,282.00	50,043.00	43,220.00	304,375.00	52.32%	277,345.57
51030020010002	POLIDEPORTIVO	670,083.19	-666,226.05	3,857.14	0.00	0.00	0.00	600.00	800.00	850.00	2,250.00	58.33%	1,607.14
51030020010003	CENTRAL CAMIONERA	0.00	574,709.14	574,709.14	52,427.00	56,005.00	41,978.00	58,562.00	48,943.00	42,370.00	300,285.00	52.25%	274,424.14
51030020010004	ESCUELA DE ARTES Y OFICIOS	0.00	3,154.29	3,154.29	700.00	0.00	720.00	120.00	300.00	0.00	1,840.00	58.33%	1,314.29
5103003	RENDIMIENTO SOBRE INVERSIONES	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5103003002	BANORTE	75,000.00	-75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5104	DE LOS APROVECHAMIENTOS	14,531,669.14	4,147,902.96	18,679,572.10	770,593.53	556,519.47	3,345,580.18	3,119,543.16	957,385.36	619,243.06	9,368,864.76	50.16%	9,310,707.34
5104001	MULTAS	532,347.46	3,680.23	536,027.69	53,974.64	44,681.97	67,462.53	34,851.01	38,927.66	41,057.17	280,954.98	52.41%	255,072.71
5104001001	DISPOSICIONES FISCALES	532,347.46	-223,808.04	308,539.42	39,041.00	36,966.73	21,064.00	26,349.60	16,806.00	23,400.00	163,627.33	53.03%	144,912.09
51040010010004	MULTAS DE MERCADOS	120.94	2,108.88	2,229.82	0.00	1,300.73	0.00	0.00	0.00	0.00	1,300.73	58.33%	929.09
51040010010006	MULTAS DE SEGURIDAD PUBLICA	293,807.45	11,686.15	305,493.60	39,041.00	35,666.00	21,064.00	26,349.60	16,330.00	23,400.00	161,850.60	52.98%	143,643.00
51040010010007	MULTAS POR DAÑOS A BIENES MUNICIPALES	767.20	48.80	816.00	0.00	0.00	0.00	0.00	476.00	0.00	476.00	58.33%	340.00
51040010010008	MULTAS PREDIAL URBANO	37,512.62	-37,512.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51040010010009	MULTAS DE PREDIAL RUSTICO	177,575.70	-177,575.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51040010010010	OTRAS MULTAS FISCALES	22,563.55	-22,563.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5104001004	OTRAS INFRACCIONES	0.00	17,564.45	17,564.45	0.00	0.00	4,957.09	212.73	4,207.93	425.45	9,803.20	55.81%	7,761.25
5104001005	MULTA/REZAGO P/IMP.PREDIAL	0.00	209,923.82	209,923.82	14,933.64	7,715.24	41,441.44	8,288.68	17,913.73	17,231.72	107,524.45	51.22%	102,399.37
5104002	REINTEGROS	661,781.36	336,790.51	998,571.87	191,572.66	0.00	0.00	0.00	276,320.03	0.00	467,892.69	46.86%	530,679.18
5104002005	RECUP.INCAPACIDADES IMSS	661,781.36	336,790.51	998,571.87	191,572.66	0.00	0.00	0.00	276,320.03	0.00	467,892.69	46.86%	530,679.18
5104003	REZAGOS	3,704,081.10	-1,360,684.85	2,343,396.25	190,051.93	191,825.56	332,047.48	68,248.01	209,116.32	263,123.27	1,254,412.57	53.53%	1,088,983.68
5104003001	IMPUESTO PREDIAL URBANO	3,704,081.10	-1,567,933.17	2,136,147.93	181,336.80	164,682.48	316,491.97	59,114.67	160,086.05	259,188.68	1,140,900.65	53.41%	995,247.28
5104003002	IMPUESTO PREDIAL RUSTICO	0.00	136,797.14	136,797.14	2,153.01	11,284.11	5,542.89	7,933.34	48,120.19	1,054.59	76,088.13	55.62%	60,709.01
5104003003	OTROS REZAGOS	0.00	64,155.07	64,155.07	6,562.12	15,858.97	10,012.62	1,200.00	910.08	2,880.00	37,423.79	58.33%	26,731.28
5104003004	INGRESOS DE TRANSITO	0.00	5,589.60	5,589.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,589.60
5104003005	10% ADICIONAL IPR O IPU	0.00	706.51	706.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	706.51
5104004	RECARGOS	583,696.98	14,038.74	597,735.72	55,745.95	40,582.31	93,021.68	27,224.52	62,463.74	40,313.19	319,351.39	53.43%	278,384.33
5104004003	OTROS RECARGOS	583,696.98	14,038.74	597,735.72	55,745.95	40,582.31	93,021.68	27,224.52	62,463.74	40,313.19	319,351.39	53.43%	278,384.33
51040040030001	RECARGOS FISCALES	583,696.98	14,038.74	597,735.72	55,745.95	40,582.31	93,021.68	27,224.52	62,463.74	40,313.19	319,351.39	53.43%	278,384.33
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	259,118.73	92,067.54	351,186.27	34,707.10	30,688.11	36,078.24	12,857.15	30,155.11	32,086.76	176,572.47	50.28%	174,613.80
5104005001	PREDIAL URBANO	103,647.49	58,667.18	162,314.67	17,557.10	13,338.01	14,403.24	5,307.15	14,930.11	17,036.76	82,572.37	50.87%	79,742.30
5104005002	PREDIAL RUSTICO	155,471.24	33,400.36	188,871.60	17,150.00	13,350.10	21,675.00	7,550.00	15,225.00	15,050.00	94,000.10	49.77%	94,871.50
5104006	OTROS APROVECHAMIENTOS	8,790,643.51	5,062,010.79	13,852,654.30	244,541.25	248,741.52	2,816,970.25	2,976,362.47	340,402.50	242,662.67	6,869,680.66	49.59%	6,982,973.64
5104006001	DONATIVOS	185,740.31	-181,855.41	3,884.90	580.72	8,500.00	-7,499.99	0.00	0.01	685.45	2,266.19	58.33%	1,618.71



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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040060010001	DONATIVOS	185,740.31	-181,855.41	3,884.90	580.72	8,500.00	-7,499.99	0.00	0.01	685.45	2,266.19	58.33%	1,618.71
5104006002	INGRESOS TRANSITO	1,719,550.80	-283,926.98	1,435,623.82	169,596.78	102,245.04	118,287.13	104,774.99	143,574.87	97,198.38	735,677.19	51.24%	699,946.63
5104006004	OTROS	4,093,388.40	3,636,401.90	7,729,790.30	10,916.50	11,129.24	203,334.25	2,172,556.93	20,302.05	16,958.17	2,435,197.14	31.50%	5,294,593.16
5104006005	APOYO AL DEPORTE	2,791,964.00	0.00	2,791,964.00	0.00	179.25	2,152,174.24	258,978.54	95,864.29	37,710.78	2,544,907.10	91.15%	247,056.90
5104006010	MULTAS CONSEJO TUTELAR	0.00	245,604.00	245,604.00	20,605.00	21,795.00	18,575.00	17,350.00	28,499.00	19,190.00	126,014.00	51.31%	119,590.00
5104006011	APOYO PARA OBRAS DIVERSAS	0.00	1,266,464.43	1,266,464.43	34,692.25	37,692.99	99,519.62	415,202.01	43,362.28	65,819.89	696,289.04	54.98%	570,175.39
5104006016	DESASOLVE FOSA SEPTICA	0.00	88,457.14	88,457.14	7,800.00	7,200.00	6,600.00	7,500.00	6,300.00	5,100.00	40,500.00	45.78%	47,957.14
5104006027	COMBUST. P/ENTREGA MATER. CONST.	0.00	4,885.71	4,885.71	350.00	0.00	0.00	0.00	2,500.00	0.00	2,850.00	58.33%	2,035.71
5104006029	FERIA DEL TOMATE	0.00	160,000.00	160,000.00	0.00	60,000.00	100,000.00	0.00	0.00	0.00	160,000.00	100.00%	0.00
5104006033	FERIA DEL CABALLO	0.00	125,980.00	125,980.00	0.00	0.00	125,980.00	0.00	0.00	0.00	125,980.00	100.00%	0.00
5105	DE LAS PARTICIPACIONES	155,877,766.04	10,194,062.94	166,071,828.98	11,846,969.45	13,996,009.12	14,433,606.47	15,936,084.31	16,952,723.40	16,970,638.41	90,136,031.16	54.28%	75,935,797.82
5105001	FEDERALES	79,447,000.00	5,996,000.00	85,443,000.00	4,771,465.94	6,895,625.16	6,744,115.27	8,470,193.21	9,458,160.52	10,075,564.52	46,415,124.62	54.32%	39,027,875.38
5105001001	PARTICIPACIONES FEDERALES	79,447,000.00	5,996,000.00	85,443,000.00	4,771,465.94	6,895,625.16	6,744,115.27	8,470,193.21	9,458,160.52	10,075,564.52	46,415,124.62	54.32%	39,027,875.38
5105002	ESTATALES	388,461.00	97,021.47	485,482.47	23,180.04	50,806.40	45,326.26	51,847.96	30,606.55	30,380.25	232,147.46	47.82%	253,335.01
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	70,765,000.00	2,920,523.00	73,685,523.00	6,601,432.16	6,584,130.56	6,756,984.69	6,652,062.87	6,627,983.06	6,580,169.50	39,802,762.84	54.02%	33,882,760.16
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	29,238,000.00	1,523,523.00	30,761,523.00	3,029,813.62	3,012,512.02	3,185,366.15	3,080,444.33	3,056,163.40	3,005,646.21	18,369,945.73	59.72%	12,391,577.27
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	28,758,000.00	949,000.00	29,707,000.00	2,970,732.87	2,970,732.87	2,970,732.87	2,970,732.87	0.00	5,941,465.74	17,824,397.22	60.00%	11,882,602.78
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	180,000.00	0.00	180,000.00	3,102.25	2,029.15	1,804.43	1,411.46	2,973,263.40	-2,951,819.53	29,791.16	16.55%	150,208.84
51050040010003	APORTACIONES DE TERCEROS	300,000.00	574,523.00	874,523.00	55,978.50	39,750.00	212,828.85	108,300.00	82,900.00	16,000.00	515,757.35	58.98%	358,765.65
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	41,527,000.00	1,397,000.00	42,924,000.00	3,571,618.54	3,571,618.54	3,571,618.54	3,571,618.54	3,571,819.66	3,574,523.29	21,432,817.11	49.93%	21,491,182.89
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	41,462,000.00	1,397,000.00	42,859,000.00	3,571,618.54	3,571,618.54	3,571,618.54	3,571,618.54	3,571,618.54	3,571,618.54	21,429,711.24	50.00%	21,429,288.76
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	201.12	2,904.75	3,105.87	4.78%	61,894.13
5105006	INGRESOS DE ZOFEMAT	5,277,305.04	1,177,756.64	6,455,061.68	450,891.31	465,213.00	886,684.54	761,959.00	835,562.00	284,481.59	3,684,791.44	57.08%	2,770,270.24
5105006001	ZOFEMAT DEL EJERCICIO	5,211,955.04	-1,470,868.41	3,741,086.63	199,631.20	253,810.00	715,506.54	484,552.00	296,725.00	187,072.59	2,137,297.33	57.13%	1,603,789.30
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	65,350.00	2,648,625.05	2,713,975.05	251,260.11	211,403.00	171,178.00	277,407.00	538,837.00	97,409.00	1,547,494.11	57.02%	1,166,480.94
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	0.00	2,761.83	2,761.83	0.00	234.00	495.71	21.27	411.27	42.55	1,204.80	43.62%	1,557.03
5105008001	MULTAS ADMVAS.FEDER.NO FISCALE	0.00	2,761.83	2,761.83	0.00	234.00	495.71	21.27	411.27	42.55	1,204.80	43.62%	1,557.03
5106	IMPUESTOS ADICIONALES	3,955,218.66	983,491.58	4,938,710.24	283,739.06	269,197.80	600,615.25	412,405.51	215,268.72	627,558.78	2,408,785.12	48.77%	2,529,925.12
5106001	PRO-ALFABETIZACION	252,554.97	46,675.64	299,230.61	16,447.38	11,676.39	69,057.32	58,019.97	22,021.77	14,292.84	191,515.67	64.00%	107,714.94
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	252,554.97	46,675.64	299,230.61	16,447.38	11,676.39	69,057.32	58,019.97	22,021.77	14,292.84	191,515.67	64.00%	107,714.94
5106003	PRO-MEJORAS MATERIALES	757,664.91	140,026.91	897,691.82	49,341.88	35,028.98	207,171.84	174,059.71	66,065.04	42,878.35	574,545.80	64.00%	323,146.02
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	2,692,443.81	750,113.39	3,442,557.20	201,502.42	210,816.04	255,328.77	122,305.86	105,160.14	556,094.75	1,451,207.98	42.15%	1,991,349.22
5107	INGRESOS EXTRAORDINARIOS	0.00	32,167,607.00	32,167,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,167,607.00
5107001	INGRESOS POR FINANCIAMIENTO	0.00	32,167,607.00	32,167,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,167,607.00
5107001002	BANOBAS	0.00	32,167,607.00	32,167,607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,167,607.00
TOTAL DE INGRESOS		207,545,114.59	55,699,630.49	263,244,745.08	15,313,834.61	17,220,962.20	22,545,731.92	21,909,167.56	19,792,185.99	24,242,802.51	121,024,684.79	45.97%	142,220,060.29