



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	29,992,644.00	1,042,713.00	31,035,357.00	2,648,315.61	2,713,399.14	2,626,939.01	2,893,217.50	2,846,351.18	2,825,790.45	16,554,012.89	53.34%	14,481,344.11
4101101	SUELDOS ORDINARIOS	22,551,444.00	38,327.00	22,589,771.00	1,885,551.00	1,933,824.00	1,908,924.00	1,907,374.36	1,977,497.00	1,926,923.00	11,540,093.36	51.09%	11,049,677.64
	GOBERNACION	3,907,860.00	-27,515.00	3,880,345.00	323,916.00	348,628.00	344,098.00	340,693.00	367,476.00	347,328.00	2,072,139.00	53.40%	1,808,206.00
	HACIENDA	1,208,700.00	-270,423.00	938,277.00	83,639.00	88,972.00	79,529.00	81,669.36	83,192.00	84,192.00	501,193.36	53.42%	437,083.64
	OBRAS Y SERVICIOS PUBLICOS	6,647,772.00	-129,628.00	6,518,144.00	521,888.00	543,616.00	528,830.00	532,624.00	566,622.00	552,468.00	3,246,048.00	49.80%	3,272,096.00
	FONDOS FEDERALES	10,787,112.00	465,893.00	11,253,005.00	956,108.00	952,608.00	956,467.00	952,388.00	960,207.00	942,935.00	5,720,713.00	50.84%	5,532,292.00
4101102	COMPLEMENTO DE SUELDOS	477,276.00	0.00	477,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	477,276.00
	GOBERNACION	249,216.00	0.00	249,216.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	249,216.00
	HACIENDA	29,184.00	0.00	29,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,184.00
	OBRAS Y SERVICIOS PUBLICOS	97,680.00	0.00	97,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	97,680.00
	FONDOS FEDERALES	101,196.00	0.00	101,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	101,196.00
4101103	PERSONAL EXTRAORDINARIO	1,237,548.00	885,230.00	2,122,778.00	240,309.61	265,128.14	169,168.01	410,035.14	299,198.18	333,532.45	1,717,371.53	80.90%	405,406.47
	GOBERNACION	11,640.00	0.00	11,640.00	0.00	0.00	0.00	13,173.24	18,596.16	0.00	31,769.40	272.93%	-20,129.40
	HACIENDA	69,000.00	0.00	69,000.00	7,106.83	7,263.15	6,686.54	2,421.41	6,979.24	29,459.00	59,916.17	86.84%	9,083.83
	OBRAS Y SERVICIOS PUBLICOS	1,079,916.00	885,230.00	1,965,146.00	191,152.78	209,898.99	114,515.47	346,474.49	214,872.78	237,551.45	1,314,465.96	66.89%	650,680.04
	FONDOS FEDERALES	76,992.00	0.00	76,992.00	42,050.00	47,966.00	47,966.00	47,966.00	58,750.00	66,522.00	311,220.00	404.22%	-234,228.00
4101104	HORAS EXTRAS	1,422,024.00	119,156.00	1,541,180.00	121,827.00	116,455.00	151,305.00	175,044.00	192,124.00	190,493.00	947,248.00	61.46%	593,932.00
	GOBERNACION	402,372.00	85,156.00	487,528.00	24,280.00	24,376.00	41,494.00	41,494.00	70,370.00	70,754.00	272,768.00	55.95%	214,760.00
	HACIENDA	292,908.00	12,000.00	304,908.00	23,972.00	23,672.00	28,505.00	27,172.00	24,562.00	30,282.00	158,165.00	51.87%	146,743.00
	OBRAS Y SERVICIOS PUBLICOS	410,088.00	22,000.00	432,088.00	25,968.00	26,818.00	39,834.00	63,166.00	53,400.00	47,985.00	257,171.00	59.52%	174,917.00
	FONDOS FEDERALES	316,656.00	0.00	316,656.00	47,607.00	41,589.00	41,472.00	43,212.00	43,792.00	41,472.00	259,144.00	81.84%	57,512.00
4101105	EMOLUMENTOS A REGIDORES	4,304,352.00	0.00	4,304,352.00	400,628.00	397,992.00	397,542.00	400,764.00	377,532.00	374,842.00	2,349,300.00	54.58%	1,955,052.00
	GOBERNACION	4,304,352.00	0.00	4,304,352.00	400,628.00	397,992.00	397,542.00	400,764.00	377,532.00	374,842.00	2,349,300.00	54.58%	1,955,052.00
4102	PRESTACIONES LABORALES	13,947,444.00	-1,354,589.00	12,592,855.00	1,037,627.60	1,118,861.37	1,042,814.99	1,102,996.24	1,028,642.00	974,435.80	6,305,378.00	50.07%	6,287,477.00
4102201	AGUINALDOS	4,724,460.00	0.00	4,724,460.00	394,246.00	393,852.00	397,841.00	400,736.00	401,320.00	382,688.00	2,370,683.00	50.18%	2,353,777.00
	GOBERNACION	1,430,568.00	0.00	1,430,568.00	111,521.00	108,971.00	114,512.00	115,780.00	113,216.00	100,091.00	664,091.00	46.42%	766,477.00
	HACIENDA	298,752.00	0.00	298,752.00	18,771.00	19,295.00	18,718.00	20,040.00	20,064.00	19,754.00	116,642.00	39.04%	182,110.00
	OBRAS Y SERVICIOS PUBLICOS	987,756.00	0.00	987,756.00	72,631.00	76,811.00	75,547.00	75,888.00	78,547.00	76,201.00	455,625.00	46.13%	532,131.00
	FONDOS FEDERALES	2,007,384.00	0.00	2,007,384.00	191,323.00	188,775.00	189,064.00	189,028.00	189,493.00	186,642.00	1,134,325.00	56.51%	873,059.00
4102202	QUINQUENIOS	384,924.00	20,850.00	405,774.00	33,745.00	34,510.00	34,000.00	34,170.00	33,830.00	33,065.00	203,320.00	50.11%	202,454.00
	GOBERNACION	35,700.00	1,530.00	37,230.00	2,890.00	3,145.00	3,230.00	3,230.00	3,230.00	3,230.00	18,955.00	50.91%	18,275.00
	HACIENDA	15,600.00	0.00	15,600.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	7,140.00	45.77%	8,460.00
	OBRAS Y SERVICIOS PUBLICOS	325,464.00	19,320.00	344,784.00	28,900.00	29,325.00	28,730.00	28,900.00	28,560.00	27,795.00	172,210.00	49.95%	172,574.00
	FONDOS FEDERALES	8,160.00	0.00	8,160.00	765.00	850.00	850.00	850.00	850.00	850.00	5,015.00	61.46%	3,145.00
4102203	CANASTA BASICA	1,314,192.00	54,000.00	1,368,192.00	150,397.00	147,707.00	158,030.00	160,539.00	160,442.00	160,459.00	937,574.00	68.53%	430,618.00
	GOBERNACION	132,228.00	0.00	132,228.00	10,250.00	9,500.00	9,750.00	9,750.00	10,050.00	10,250.00	59,550.00	45.04%	72,678.00
	HACIENDA	68,688.00	15,200.00	83,888.00	5,994.00	5,994.00	8,494.00	8,494.00	8,144.00	8,844.00	45,964.00	54.79%	37,924.00
	OBRAS Y SERVICIOS PUBLICOS	586,344.00	38,800.00	625,144.00	48,035.00	47,160.00	53,935.00	55,960.00	55,685.00	56,390.00	317,165.00	50.73%	307,979.00
	FONDOS FEDERALES	526,932.00	0.00	526,932.00	86,118.00	85,053.00	85,851.00	86,335.00	86,563.00	84,975.00	514,895.00	97.72%	12,037.00
4102204	PRIMA VACACIONAL	542,052.00	165,910.00	707,962.00	0.00	55,955.00	53,788.00	77,303.00	147,716.00	49,693.00	384,455.00	54.30%	323,507.00
	GOBERNACION	62,964.00	12,000.00	74,964.00	0.00	9,106.00	8,554.00	0.00	30,270.00	4,476.00	52,406.00	69.91%	22,558.00
	HACIENDA	74,460.00	66,100.00	140,560.00	0.00	0.00	9,055.00	0.00	57,207.00	4,676.00	70,938.00	50.47%	69,622.00
	OBRAS Y SERVICIOS PUBLICOS	266,628.00	87,810.00	354,438.00	0.00	46,849.00	31,566.00	35,975.00	34,719.00	7,890.00	156,999.00	44.30%	197,439.00
	FONDOS FEDERALES	138,000.00	0.00	138,000.00	0.00	0.00	4,613.00	41,328.00	25,520.00	32,651.00	104,112.00	75.44%	33,888.00
4102205	INCENTIVOS	2,023,632.00	320,370.00	2,344,002.00	161,841.29	171,355.56	214,545.99	274,387.60	222,435.00	245,253.00	1,289,818.44	55.03%	1,054,183.56
	GOBERNACION	480,888.00	-41,350.00	439,538.00	20,416.47	21,578.89	33,212.39	33,549.20	37,152.00	44,970.00	190,878.95	43.43%	248,659.05
	HACIENDA	564,576.00	-8,000.00	556,576.00	41,463.82	42,177.67	54,657.60	57,315.40	41,647.00	66,150.00	303,411.49	54.51%	253,164.51
	OBRAS Y SERVICIOS PUBLICOS	738,168.00	9,720.00	747,888.00	35,413.00	38,473.00	57,608.00	82,770.00	72,231.00	63,759.00	350,254.00	46.83%	397,634.00
	FONDOS FEDERALES	240,000.00	360,000.00	600,000.00	64,548.00	69,126.00	69,068.00	100,753.00	71,405.00	70,374.00	445,274.00	74.21%	154,726.00
4102206	INCREMENTOS SALARIALES	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00
	HACIENDA	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00
4102207	RETIROS VOLUNTARIOS	15,792.00	0.00	15,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,792.00
	GOBERNACION	1,392.00	0.00	1,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,392.00
	FONDOS FEDERALES	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00



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CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4102208	INDEMNIZACIONES	1,279,200.00	-550,000.00	729,200.00	0.00	5,000.00	78,832.00	101,082.64	38,000.00	66,988.80	289,903.44	39.76%	439,296.56
	HACIENDA	936,000.00	-550,000.00	386,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	33,000.00	8.55%	353,000.00
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	0.00	300,000.00	0.00	0.00	78,832.00	96,082.64	0.00	61,988.80	236,903.44	78.97%	63,096.56
	FONDOS FEDERALES	43,200.00	0.00	43,200.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	20,000.00	46.30%	23,200.00
4102210	COUTAS IMSS, ISSSTE, ETC.	2,565,504.00	-1,138,170.00	1,427,334.00	279,282.31	281,272.81	0.00	0.00	0.00	0.00	560,555.12	39.27%	866,778.88
	GOBERNACION	309,468.00	-151,320.00	158,148.00	36,284.34	38,274.84	0.00	0.00	0.00	0.00	74,559.18	47.15%	83,588.82
	HACIENDA	91,404.00	-25,050.00	66,354.00	12,366.57	12,366.57	0.00	0.00	0.00	0.00	24,733.14	37.27%	41,620.86
	OBRAS Y SERVICIOS PUBLICOS	915,192.00	-411,800.00	503,392.00	65,824.28	65,824.28	0.00	0.00	0.00	0.00	131,648.56	26.15%	371,743.44
	FONDOS FEDERALES	1,249,440.00	-550,000.00	699,440.00	164,807.12	164,807.12	0.00	0.00	0.00	0.00	329,614.24	47.13%	369,825.76
4102211	UNIFORMES	563,340.00	-224,597.00	338,743.00	0.00	0.00	81,000.00	30,000.00	0.00	12,000.00	123,000.00	36.31%	215,743.00
	GOBERNACION	59,928.00	-23,000.00	36,928.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	32.50%	24,928.00
	HACIENDA	44,088.00	0.00	44,088.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00	13.61%	38,088.00
	OBRAS Y SERVICIOS PUBLICOS	50,028.00	78,403.00	128,431.00	0.00	0.00	60,000.00	30,000.00	0.00	12,000.00	102,000.00	79.42%	26,431.00
	FONDOS FEDERALES	409,296.00	-280,000.00	129,296.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	2.32%	126,296.00
4102212	IGUALAS DIVERSAS	144,600.00	-120,000.00	24,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,600.00
	HACIENDA	144,600.00	-120,000.00	24,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,600.00
4102213	OTRAS PRESTACIONES	71,340.00	-6,900.00	64,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,440.00
	OBRAS Y SERVICIOS PUBLICOS	16,620.00	-6,900.00	9,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,720.00
	FONDOS FEDERALES	54,720.00	0.00	54,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,720.00
4102215	VACACIONES	101,460.00	-59,450.00	42,010.00	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00	10.33%	37,669.00
	GOBERNACION	0.00	6,250.00	6,250.00	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00	69.46%	1,909.00
	OBRAS Y SERVICIOS PUBLICOS	101,460.00	-65,700.00	35,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,760.00
4102219	PUNTUALIDAD	202,548.00	183,398.00	385,946.00	18,116.00	24,868.00	24,778.00	24,778.00	24,899.00	24,289.00	141,728.00	36.72%	244,218.00
	GOBERNACION	25,320.00	12,123.00	37,443.00	2,042.00	2,824.00	2,824.00	2,824.00	2,824.00	2,824.00	16,162.00	43.16%	21,281.00
	HACIENDA	84,468.00	0.00	84,468.00	1,543.00	2,110.00	2,110.00	2,110.00	2,110.00	1,379.00	11,362.00	13.45%	73,106.00
	OBRAS Y SERVICIOS PUBLICOS	77,172.00	171,275.00	248,447.00	13,969.00	19,166.00	19,076.00	19,076.00	19,197.00	19,318.00	109,802.00	44.20%	138,645.00
	FONDOS FEDERALES	15,588.00	0.00	15,588.00	562.00	768.00	768.00	768.00	768.00	768.00	4,402.00	28.24%	11,186.00
4103	MATERIALES Y SUMINISTROS	14,130,804.00	-2,134,830.00	11,995,974.00	702,198.96	1,196,964.75	904,598.31	939,269.54	768,187.78	932,109.09	5,443,328.43	45.38%	6,552,645.57
4103301	CONSUMO DE ENERGIA ELECTRICA	4,727,232.00	-305,738.00	4,421,494.00	340,453.00	442,951.00	499,381.00	451,001.00	395,609.15	489,160.46	2,618,555.61	59.22%	1,802,938.39
	GOBERNACION	97,656.00	-60,150.00	37,506.00	0.00	0.00	0.00	0.00	904.15	1,663.56	2,567.71	6.85%	34,938.29
	HACIENDA	56,892.00	-9,788.00	47,104.00	0.00	0.00	0.00	0.00	0.00	1,095.51	1,095.51	2.33%	46,008.49
	OBRAS Y SERVICIOS PUBLICOS	3,124,164.00	-2,035,800.00	1,088,364.00	0.00	0.00	0.00	0.00	0.00	1,298.39	1,298.39	0.12%	1,087,065.61
	FONDOS FEDERALES	1,448,520.00	1,800,000.00	3,248,520.00	340,453.00	442,951.00	499,381.00	451,001.00	394,705.00	485,103.00	2,613,594.00	80.45%	634,926.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	460,836.00	251,390.00	712,226.00	600.00	7,487.03	137,167.54	58,927.98	63,152.18	71,862.75	339,197.48	47.62%	373,028.52
	GOBERNACION	176,376.00	94,580.00	270,956.00	0.00	3,069.67	55,699.57	34,320.18	24,370.47	30,814.85	148,274.74	54.72%	122,681.26
	HACIENDA	145,836.00	33,090.00	178,926.00	0.00	2,021.49	36,787.51	15,370.89	17,447.84	18,714.66	90,342.39	50.49%	88,583.61
	OBRAS Y SERVICIOS PUBLICOS	83,904.00	67,000.00	150,904.00	600.00	2,395.87	44,680.46	9,236.91	21,333.87	22,333.24	100,580.35	66.65%	50,323.65
	FONDOS FEDERALES	54,720.00	56,720.00	111,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	111,440.00
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	40,848.00	-8,000.00	32,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,848.00
	GOBERNACION	13,032.00	-4,400.00	8,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,632.00
	HACIENDA	20,280.00	-3,600.00	16,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,680.00
	OBRAS Y SERVICIOS PUBLICOS	7,536.00	0.00	7,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,536.00
4103304	COMBUSTIBLES Y LUBRICANTES	5,922,072.00	-782,123.00	5,139,949.00	323,622.57	713,208.22	207,632.23	364,810.90	281,579.75	267,482.73	2,158,336.40	41.99%	2,981,612.60
	GOBERNACION	1,221,024.00	-123,400.00	1,097,624.00	85,914.86	210,497.07	45,309.43	87,014.00	62,127.34	64,740.98	555,603.68	50.62%	542,020.32
	HACIENDA	742,164.00	-367,010.00	375,154.00	9,690.00	82,862.94	11,840.50	18,507.59	15,333.51	11,570.14	149,804.68	39.93%	225,349.32
	OBRAS Y SERVICIOS PUBLICOS	1,973,880.00	-359,780.00	1,614,100.00	133,017.71	327,021.71	38,913.90	79,110.21	89,435.70	61,671.61	729,170.84	45.18%	884,929.16
	FONDOS FEDERALES	1,985,004.00	68,067.00	2,053,071.00	95,000.00	92,826.50	111,568.40	180,179.10	114,683.20	129,500.00	723,757.20	35.25%	1,329,313.80
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	911,700.00	-346,236.00	565,464.00	19,220.99	30,970.00	42,573.23	2,894.90	13,341.98	28,963.05	137,964.15	24.40%	427,499.85
	GOBERNACION	245,544.00	61,700.00	307,244.00	14,121.20	7,096.00	25,126.46	691.51	7,096.00	11,724.80	58,759.97	19.12%	248,484.03
	HACIENDA	590,388.00	-469,480.00	120,908.00	4,799.77	710.00	2,653.66	1,853.50	2,763.98	0.00	12,780.91	10.57%	108,127.09
	OBRAS Y SERVICIOS PUBLICOS	56,700.00	22,330.00	79,030.00	300.02	265.00	5,763.41	349.89	0.00	17,238.25	23,916.57	30.26%	55,113.43
	FONDOS FEDERALES	19,068.00	39,214.00	58,282.00	0.00	29,995.00	9,029.70	0.00	3,482.00	0.00	42,506.70	72.93%	15,775.30
4103307	ARTICULOS DE ASEO Y LIMPIA	436,884.00	-152,673.00	284,211.00	0.00	2,348.50	11,014.01	31,591.63	2,915.00	6,340.10	54,209.24	19.07%	230,001.76
	GOBERNACION	94,452.00	4,217.00	98,669.00	0.00	0.00	3,275.09	50.00	1,620.00	6,340.10	11,285.19	11.44%	87,383.81



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	164,268.00	-121,400.00	42,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	42,868.00
	OBRAS Y SERVICIOS PUBLICOS	158,700.00	-35,490.00	123,210.00	0.00	984.00	7,738.92	31,541.63	0.00	0.00	40,264.55	32.68%	82,945.45
	FONDOS FEDERALES	19,464.00	0.00	19,464.00	0.00	1,364.50	0.00	0.00	1,295.00	0.00	2,659.50	13.66%	16,804.50
4103308	MEDICINAS Y SERVICIOS MEDICOS	455,052.00	-296,040.00	159,012.00	179.90	0.00	6,430.30	1,226.10	1,356.71	0.00	9,193.01	5.78%	149,818.99
	GOBERNACION	197,400.00	-151,670.00	45,730.00	0.00	0.00	5,099.34	500.00	-500.00	0.00	5,099.34	11.15%	40,630.66
	HACIENDA	147,240.00	-98,570.00	48,670.00	0.00	0.00	1,098.91	726.10	1,856.71	0.00	3,681.72	7.56%	44,988.28
	OBRAS Y SERVICIOS PUBLICOS	94,968.00	-45,800.00	49,168.00	179.90	0.00	0.00	0.00	0.00	0.00	179.90	0.37%	48,988.10
	FONDOS FEDERALES	15,444.00	0.00	15,444.00	0.00	0.00	232.05	0.00	0.00	0.00	232.05	1.50%	15,211.95
4103309	FLETES Y ACARREOS	124,932.00	-84,100.00	40,832.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	8.57%	37,332.00
	HACIENDA	75,492.00	-59,500.00	15,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,992.00
	OBRAS Y SERVICIOS PUBLICOS	49,440.00	-24,600.00	24,840.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	14.09%	21,340.00
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	0.00	56,320.00	56,320.00	0.00	0.00	0.00	24,159.53	1,640.00	0.00	25,799.53	45.81%	30,520.47
	OBRAS Y SERVICIOS PUBLICOS	0.00	48,320.00	48,320.00	0.00	0.00	0.00	24,159.53	0.00	0.00	24,159.53	50.00%	24,160.47
	FONDOS FEDERALES	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	1,640.00	0.00	1,640.00	20.50%	6,360.00
4103311	ARREGLOS FLORALES Y CORONAS	153,360.00	-86,240.00	67,120.00	2,930.50	0.00	400.00	4,657.50	7,302.50	2,300.00	17,590.50	26.21%	49,529.50
	GOBERNACION	78,840.00	-48,060.00	30,780.00	2,930.50	0.00	400.00	1,437.50	1,552.50	0.00	6,320.50	20.53%	24,459.50
	HACIENDA	28,380.00	-18,600.00	9,780.00	0.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	28.22%	7,020.00
	OBRAS Y SERVICIOS PUBLICOS	46,140.00	-19,580.00	26,560.00	0.00	0.00	0.00	460.00	5,750.00	2,300.00	8,510.00	32.04%	18,050.00
4103312	MATERIAL FOTOGRAFICO	246,864.00	-163,100.00	83,764.00	192.00	0.00	0.00	0.00	1,290.51	0.00	1,482.51	1.77%	82,281.49
	GOBERNACION	347,088.00	-184,030.00	163,058.00	192.00	0.00	0.00	0.00	0.00	0.00	192.00	0.12%	162,866.00
	GOBERNACION	0.00	4,230.00	4,230.00	192.00	0.00	0.00	0.00	0.00	0.00	192.00	4.54%	4,038.00
	OBRAS Y SERVICIOS PUBLICOS	71,004.00	-44,210.00	26,794.00	0.00	0.00	0.00	0.00	1,290.51	0.00	1,290.51	4.82%	25,503.49
4103313	MUNICIONES Y ARMAS	25,224.00	45,000.00	70,224.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	85.44%	10,224.00
	FONDOS FEDERALES	25,224.00	45,000.00	70,224.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	85.44%	10,224.00
4103315	CONSUMO DE AGUA	562,560.00	-285,490.00	277,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	277,070.00
	GOBERNACION	233,436.00	-107,630.00	125,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	125,806.00
	HACIENDA	177,060.00	-126,460.00	50,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,600.00
	OBRAS Y SERVICIOS PUBLICOS	131,904.00	-51,400.00	80,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	80,504.00
	FONDOS FEDERALES	20,160.00	0.00	20,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,160.00
4103317	PROGRAMAS Y ACCESORIOS PARA EQ. DE COMPUTO	63,240.00	22,280.00	85,520.00	11,500.00	0.00	0.00	0.00	0.00	6,000.00	17,500.00	20.46%	68,020.00
	HACIENDA	37,236.00	-1,720.00	35,516.00	11,500.00	0.00	0.00	0.00	0.00	6,000.00	17,500.00	49.27%	18,016.00
	OBRAS Y SERVICIOS PUBLICOS	15,324.00	24,000.00	39,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	39,324.00
	FONDOS FEDERALES	10,680.00	0.00	10,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,680.00
4104	SERVICIOS GENERALES	5,172,900.00	125,446.00	5,298,346.00	215,565.10	235,724.96	376,114.69	667,930.70	424,217.77	771,734.34	2,691,287.56	50.79%	2,607,058.44
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	62,292.00	550,000.00	612,292.00	5,175.00	0.00	0.00	184,820.77	0.00	250,000.00	439,995.77	71.86%	172,296.23
	OBRAS Y SERVICIOS PUBLICOS	62,292.00	550,000.00	612,292.00	5,175.00	0.00	0.00	184,820.77	0.00	250,000.00	439,995.77	71.86%	172,296.23
4104403	MANTENIMIENTO DE MUEBLES Y EQ. DE OFICINA	470,484.00	-296,890.00	173,594.00	14,000.00	0.00	1,150.00	5,420.00	20,125.00	-2,487.50	38,207.50	22.01%	135,386.50
	GOBERNACION	182,520.00	-120,330.00	62,190.00	9,000.00	0.00	1,150.00	5,420.00	0.00	-5,420.00	10,150.00	16.32%	52,040.00
	HACIENDA	201,084.00	-144,060.00	57,024.00	0.00	0.00	0.00	0.00	0.00	2,932.50	2,932.50	5.14%	54,091.50
	OBRAS Y SERVICIOS PUBLICOS	72,120.00	-32,500.00	39,620.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	12.62%	34,620.00
	FONDOS FEDERALES	14,760.00	0.00	14,760.00	0.00	0.00	0.00	0.00	20,125.00	0.00	20,125.00	136.35%	-5,365.00
4104404	MANTENIMIENTO DE CALLES	0.00	372,200.00	372,200.00	0.00	0.00	124,374.80	0.00	59,668.40	0.00	184,043.20	49.45%	188,156.80
	OBRAS Y SERVICIOS PUBLICOS	0.00	372,200.00	372,200.00	0.00	0.00	124,374.80	0.00	59,668.40	0.00	184,043.20	49.45%	188,156.80
4104405	MANTENIMIENTO DE PANTEONES	0.00	3,500.00	3,500.00	0.00	0.00	0.00	1,649.98	0.00	0.00	1,649.98	47.14%	1,850.02
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,500.00	3,500.00	0.00	0.00	0.00	1,649.98	0.00	0.00	1,649.98	47.14%	1,850.02
4104406	MANTENIMIENTO Y MEJORAS DE OFICINAS	209,760.00	-56,370.00	153,390.00	0.00	14,334.77	24,904.75	7,366.91	4,573.31	0.00	51,179.74	33.37%	102,210.26
	GOBERNACION	14,400.00	4,670.00	19,070.00	0.00	0.00	0.00	2,939.44	3,821.90	0.00	6,761.34	35.46%	12,308.66
	HACIENDA	144,000.00	-105,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	39,000.00
	OBRAS Y SERVICIOS PUBLICOS	37,920.00	24,160.00	62,080.00	0.00	0.00	24,904.75	897.62	751.41	0.00	26,553.78	42.77%	35,526.22
	FONDOS FEDERALES	13,440.00	19,800.00	33,240.00	0.00	14,334.77	0.00	3,529.85	0.00	0.00	17,864.62	53.74%	15,375.38
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	195,168.00	-60,000.00	135,168.00	0.00	6,635.00	14,886.75	0.00	0.00	45,231.27	66,753.02	49.39%	68,414.98
	OBRAS Y SERVICIOS PUBLICOS	166,788.00	-60,000.00	106,788.00	0.00	6,635.00	14,886.75	0.00	0.00	45,231.27	66,753.02	62.51%	40,034.98
	FONDOS FEDERALES	28,380.00	0.00	28,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,380.00



H. CONGRESO DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	9,840.00	0.00	9,840.00	0.00	433.00	0.00	912.18	0.00	0.00	1,345.18	13.67%	8,494.82
	OBRAS Y SERVICIOS PUBLICOS	9,840.00	0.00	9,840.00	0.00	433.00	0.00	912.18	0.00	0.00	1,345.18	13.67%	8,494.82
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,258,336.00	-314,449.00	2,943,887.00	185,177.10	154,617.45	119,415.51	399,743.57	293,299.56	413,925.49	1,566,178.68	53.20%	1,377,708.32
	GOBERNACION	605,868.00	-197,970.00	407,898.00	42,934.85	8,155.16	4,897.78	35,999.53	44,678.51	69,150.38	205,816.21	50.46%	202,081.79
	HACIENDA	500,340.00	-333,150.00	167,190.00	6,238.51	0.00	4,000.00	88.00	17,263.58	167.99	27,758.08	16.60%	139,431.92
	OBRAS Y SERVICIOS PUBLICOS	1,362,528.00	349,200.00	1,711,728.00	130,504.83	94,600.31	104,287.73	309,481.73	175,917.00	167,412.70	982,204.30	57.38%	729,523.70
	FONDOS FEDERALES	789,600.00	-132,529.00	657,071.00	5,498.91	51,861.98	6,230.00	54,174.31	55,440.47	177,194.42	350,400.09	53.33%	306,670.91
4104410	CONSERVACION DE PARQUES Y JARDINES	186,900.00	-105,600.00	81,300.00	0.00	14,600.00	1,070.00	10,723.85	0.00	12,182.77	38,576.62	47.45%	42,723.38
	OBRAS Y SERVICIOS PUBLICOS	186,900.00	-105,600.00	81,300.00	0.00	14,600.00	1,070.00	10,723.85	0.00	12,182.77	38,576.62	47.45%	42,723.38
4104411	ALIMENTACION Y TRASLADO DE REOS	159,000.00	0.00	159,000.00	0.00	28,000.00	0.00	12,800.00	13,200.00	12,800.00	66,800.00	42.01%	92,200.00
	FONDOS FEDERALES	159,000.00	0.00	159,000.00	0.00	28,000.00	0.00	12,800.00	13,200.00	12,800.00	66,800.00	42.01%	92,200.00
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	62,940.00	113,230.00	176,170.00	0.00	1,214.00	41,906.00	552.00	15,137.50	18,825.34	77,634.84	44.07%	98,535.16
	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	23,820.00	-11,770.00	12,050.00	0.00	1,214.00	0.00	0.00	0.00	0.00	1,214.00	10.07%	10,836.00
	FONDOS FEDERALES	39,120.00	125,000.00	164,120.00	0.00	0.00	41,906.00	552.00	15,137.50	18,825.34	76,420.84	46.56%	87,699.16
4104413	SERVICIOS DE VIALIDAD	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	976.00	976.00	40.67%	1,424.00
	GOBERNACION	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	976.00	976.00	40.67%	1,424.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	208,092.00	-76,755.00	131,337.00	6,210.00	5,002.50	0.00	14,420.00	12,765.00	13,972.50	52,370.00	39.87%	78,967.00
	GOBERNACION	56,040.00	-27,740.00	28,300.00	1,242.00	0.00	0.00	2,760.00	5,420.00	3,881.25	13,303.25	47.01%	14,996.75
	HACIENDA	115,920.00	-76,800.00	39,120.00	1,656.00	1,150.00	0.00	4,760.00	4,000.00	3,507.50	15,073.50	38.53%	24,046.50
	OBRAS Y SERVICIOS PUBLICOS	25,452.00	27,440.00	52,892.00	3,312.00	3,852.50	0.00	6,900.00	3,000.00	6,583.75	23,648.25	44.71%	29,243.75
	FONDOS FEDERALES	10,680.00	345.00	11,025.00	0.00	0.00	0.00	0.00	345.00	0.00	345.00	3.13%	10,680.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	335,688.00	-13,650.00	322,038.00	5,003.00	10,275.25	39,919.99	26,702.50	5,449.00	5,370.50	92,720.24	28.79%	229,317.76
	GOBERNACION	118,428.00	-47,445.00	70,983.00	0.00	0.00	780.00	25,587.50	0.00	652.50	27,020.00	38.07%	43,963.00
	HACIENDA	146,892.00	-70,010.00	76,882.00	2,406.01	1,150.00	2,295.00	1,115.00	1,552.50	3,393.50	11,912.01	15.49%	64,969.99
	OBRAS Y SERVICIOS PUBLICOS	58,848.00	70,800.00	129,648.00	2,596.99	9,125.25	3,839.99	0.00	2,246.50	1,324.50	19,133.23	14.76%	110,514.77
	FONDOS FEDERALES	11,520.00	33,005.00	44,525.00	0.00	0.00	33,005.00	0.00	1,650.00	0.00	34,655.00	77.83%	9,870.00
4104419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	0.00	4,230.00	4,230.00	0.00	0.00	0.00	2,818.94	0.00	0.00	2,818.94	66.64%	1,411.06
	OBRAS Y SERVICIOS PUBLICOS	0.00	4,230.00	4,230.00	0.00	0.00	0.00	2,818.94	0.00	0.00	2,818.94	66.64%	1,411.06
4104421	CONSUMIBLES DE EQUIPO DE COMUNICACION	14,400.00	3,600.00	18,000.00	0.00	612.99	8,486.89	0.00	0.00	937.97	10,037.85	55.77%	7,962.15
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,600.00	3,600.00	0.00	612.99	220.00	0.00	0.00	937.97	1,770.96	49.19%	1,829.04
	FONDOS FEDERALES	14,400.00	0.00	14,400.00	0.00	0.00	8,266.89	0.00	0.00	0.00	8,266.89	57.41%	6,133.11
4105	GASTOS ADMINISTRATIVOS	7,790,440.00	-1,719,319.00	6,071,121.00	455,922.98	523,261.63	408,573.91	511,782.56	828,860.47	708,320.89	3,436,722.44	56.61%	2,634,398.56
4105501	SUSCRIPCIONES Y LIBROS	163,392.00	3,300.00	166,692.00	8,400.00	16,800.00	8,400.00	8,400.00	18,800.00	8,400.00	69,200.00	41.51%	97,492.00
	GOBERNACION	71,952.00	5,000.00	76,952.00	8,400.00	8,400.00	3,360.00	2,400.00	7,600.01	2,800.02	32,960.03	42.83%	43,991.97
	HACIENDA	54,000.00	-14,300.00	39,700.00	0.00	4,200.00	1,680.00	2,400.00	3,733.34	1,866.68	13,880.02	34.96%	25,819.98
	OBRAS Y SERVICIOS PUBLICOS	37,440.00	12,600.00	50,040.00	0.00	4,200.00	3,360.00	3,600.00	7,466.65	3,733.30	22,359.95	44.68%	27,680.05
4105502	SEGUROS Y FIANZAS	262,140.00	-98,800.00	163,340.00	8,625.80	0.00	0.00	0.00	0.00	0.00	8,625.80	5.28%	154,714.20
	GOBERNACION	27,000.00	-13,800.00	13,200.00	4,417.40	0.00	0.00	0.00	0.00	0.00	4,417.40	33.47%	8,782.60
	HACIENDA	14,400.00	0.00	14,400.00	4,208.40	0.00	0.00	0.00	0.00	0.00	4,208.40	29.23%	10,191.60
	OBRAS Y SERVICIOS PUBLICOS	4,740.00	0.00	4,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,740.00
	FONDOS FEDERALES	216,000.00	-85,000.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	131,000.00
4105503	ARRENDAMIENTOS	391,512.00	-269,400.00	122,112.00	15,244.62	3,197.00	15,244.62	3,197.00	14,179.50	3,197.00	54,259.74	44.43%	67,852.26
	GOBERNACION	361,752.00	-287,600.00	74,152.00	3,197.00	3,197.00	3,197.00	3,197.00	3,197.00	3,197.00	19,182.00	25.87%	54,970.00
	HACIENDA	3,600.00	-1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,800.00
	OBRAS Y SERVICIOS PUBLICOS	26,160.00	20,000.00	46,160.00	12,047.62	0.00	12,047.62	0.00	10,982.50	0.00	35,077.74	75.99%	11,082.26
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	1,080,360.00	-604,252.00	476,108.00	13,196.01	16,482.44	13,689.66	30,255.82	14,902.10	38,281.82	126,807.85	26.63%	349,300.15
	GOBERNACION	462,636.00	-237,600.00	225,036.00	7,506.17	13,471.27	8,436.44	20,304.03	4,955.90	21,416.00	76,089.81	33.81%	148,946.19
	HACIENDA	490,308.00	-345,230.00	145,078.00	289.20	2,469.17	3,469.00	2,561.72	6,355.20	3,096.00	18,240.29	12.57%	126,837.71
	OBRAS Y SERVICIOS PUBLICOS	107,976.00	-20,820.00	87,156.00	5,400.64	0.00	771.00	4,049.07	3,591.00	10,680.82	24,492.53	28.10%	62,663.47



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105505	FONDOS FEDERALES	19,440.00	-602.00	18,838.00	0.00	542.00	1,013.22	3,341.00	0.00	3,089.00	7,985.22	42.39%	10,852.78
	COMISIONES CONFERIDAS	785,340.00	-565,630.00	219,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	219,710.00
	GOBERNACION	286,200.00	-210,100.00	76,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	76,100.00
	HACIENDA	396,924.00	-301,130.00	95,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	95,794.00
	OBRAS Y SERVICIOS PUBLICOS	59,016.00	-18,400.00	40,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,616.00
4105506	FONDOS FEDERALES	43,200.00	-36,000.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
	HONORARIOS PROFESIONALES	162,060.00	-45,000.00	117,060.00	0.00	0.00	800.00	0.00	43,886.59	0.00	44,686.59	38.17%	72,373.41
	HACIENDA	154,560.00	-45,000.00	109,560.00	0.00	0.00	800.00	0.00	43,886.59	0.00	44,686.59	40.79%	64,873.41
	OBRAS Y SERVICIOS PUBLICOS	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,500.00
4105507	IMPUESTOS Y DERECHOS	43,860.00	55,000.00	98,860.00	8,558.00	12,803.00	22,432.00	0.00	0.00	0.00	43,793.00	44.30%	55,067.00
	HACIENDA	14,400.00	55,000.00	69,400.00	8,558.00	12,803.00	22,432.00	0.00	0.00	0.00	43,793.00	63.10%	25,607.00
	FONDOS FEDERALES	29,460.00	0.00	29,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,460.00
4105509	CAPACITACION Y ADIESTRAMIENTO	116,400.00	-90,521.00	25,879.00	0.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	10.67%	23,119.00
	GOBERNACION	49,200.00	-40,000.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,200.00
	HACIENDA	67,200.00	-50,521.00	16,679.00	0.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	16.55%	13,919.00
4105510	DIFUSION SOCIAL	285,744.00	1,081,170.00	1,366,914.00	181,803.50	149,152.28	89,860.00	152,375.00	320,469.70	177,542.29	1,071,202.77	78.37%	295,711.23
	GOBERNACION	166,896.00	188,120.00	355,016.00	41,561.00	81,152.28	50,028.45	0.00	66,024.95	0.00	238,766.68	67.26%	116,249.32
	HACIENDA	34,500.00	-22,500.00	12,000.00	0.00	0.00	4,025.00	0.00	0.00	0.00	4,025.00	33.54%	7,975.00
	OBRAS Y SERVICIOS PUBLICOS	69,348.00	920,000.00	989,348.00	140,242.50	68,000.00	35,806.55	152,375.00	254,444.75	177,542.29	828,411.09	83.73%	160,936.91
4105511	FONDOS FEDERALES	15,000.00	-4,450.00	10,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,550.00
	IMPRESION DE FORMAS	444,792.00	-272,542.00	172,250.00	0.00	0.00	12,448.75	3,740.00	13,878.20	16,228.80	46,295.75	26.83%	126,246.25
	GOBERNACION	242,868.00	-177,590.00	65,278.00	0.00	0.00	1,150.00	3,740.00	0.00	8,411.10	13,301.10	20.38%	51,976.90
	HACIENDA	171,636.00	-112,520.00	59,116.00	0.00	0.00	2,225.25	0.00	9,416.20	2,794.50	14,435.95	24.42%	44,680.05
	OBRAS Y SERVICIOS PUBLICOS	30,288.00	7,200.00	37,488.00	0.00	0.00	0.00	0.00	3,565.00	4,333.20	7,898.20	21.07%	29,589.80
	FONDOS FEDERALES	0.00	10,660.00	10,660.00	0.00	0.00	9,073.50	0.00	897.00	690.00	10,660.50	100.00%	-0.50
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	89,880.00	-59,900.00	29,980.00	162.75	0.00	-162.75	0.00	0.00	7,928.55	7,928.55	26.45%	22,051.45
	GOBERNACION	46,080.00	-23,000.00	23,080.00	0.00	0.00	0.00	0.00	0.00	7,928.55	7,928.55	34.35%	15,151.45
	HACIENDA	43,800.00	-36,900.00	6,900.00	162.75	0.00	-162.75	0.00	0.00	0.00	0.00	0.00%	6,900.00
4105513	ATENCION A INVITADOS ESPECIALES	1,597,620.00	-1,139,700.00	457,920.00	0.00	6,611.00	10,247.90	33,454.00	26,995.00	43,382.00	120,689.90	26.36%	337,230.10
	GOBERNACION	1,320,480.00	-1,044,500.00	275,980.00	0.00	0.00	2,612.00	14,932.00	8,504.00	39,466.00	65,514.00	23.74%	210,466.00
	HACIENDA	217,944.00	-101,900.00	116,044.00	0.00	5,318.00	4,787.90	9,554.00	4,231.00	1,617.00	25,507.90	21.98%	90,536.10
	OBRAS Y SERVICIOS PUBLICOS	30,396.00	15,400.00	45,796.00	0.00	1,293.00	2,848.00	0.00	14,260.00	2,299.00	20,700.00	45.20%	25,096.00
4105514	FONDOS FEDERALES	28,800.00	-8,700.00	20,100.00	0.00	0.00	0.00	8,968.00	0.00	0.00	8,968.00	44.62%	11,132.00
	OTROS GASTOS ADMINISTRATIVOS	1,017,648.00	-276,490.00	741,158.00	17,714.00	115,740.57	55,882.85	38,771.47	1,247.01	86,598.60	315,954.50	42.63%	425,203.50
	GOBERNACION	185,640.00	77,830.00	263,470.00	17,259.00	40,963.57	42,624.51	13,230.48	-10,954.09	30,292.00	133,415.47	50.64%	130,054.53
	HACIENDA	251,388.00	-16,650.00	234,738.00	455.00	60,835.00	778.75	7,984.49	1,382.93	13,494.00	84,930.17	36.18%	149,807.83
	OBRAS Y SERVICIOS PUBLICOS	565,620.00	-338,360.00	227,260.00	0.00	13,942.00	12,479.59	17,556.50	10,128.17	42,812.60	96,918.86	42.65%	130,341.14
	FONDOS FEDERALES	15,000.00	690.00	15,690.00	0.00	0.00	0.00	0.00	690.00	0.00	690.00	4.40%	15,000.00
4105515	INTER. POR FINANC. Y COMISIONES BANCARIAS	319,056.00	350,724.00	669,780.00	117,538.64	91,933.58	88,175.15	96,445.99	155,458.88	109,170.49	658,722.73	98.35%	11,057.27
	GASTOS GENERALES	294,720.00	350,000.00	644,720.00	78,783.17	91,547.18	87,657.65	95,569.69	154,982.78	109,453.39	617,993.86	95.85%	26,726.14
	FONDOS FEDERALES	24,336.00	724.00	25,060.00	38,755.47	386.40	517.50	676.30	476.10	-282.90	40,728.87	162.53%	-15,668.87
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	311,521.00	0.00	311,521.00	11,975.90	13,953.96	15,877.54	21,572.28	55,768.42	64,304.79	183,452.89	58.89%	128,068.11
	GASTOS ADMINISTRATIVOS	311,521.00	0.00	311,521.00	11,975.90	13,953.96	15,877.54	21,572.28	55,768.42	64,304.79	183,452.89	58.89%	128,068.11
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	38,160.00	0.00	38,160.00	2,222.60	1,454.88	807.92	0.00	0.00	5,195.00	9,680.40	25.37%	28,479.60
	GASTOS ADMINISTRATIVOS	38,160.00	0.00	38,160.00	2,222.60	1,454.88	807.92	0.00	0.00	5,195.00	9,680.40	25.37%	28,479.60
4105521	C O C C A F	62,343.00	0.00	62,343.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	0.00	25,975.00	41.66%	36,368.00
	GASTOS ADMINISTRATIVOS	62,343.00	0.00	62,343.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	0.00	25,975.00	41.66%	36,368.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	230,592.00	87,430.00	318,022.00	11,000.00	27,391.00	9,265.08	29,924.00	81,514.25	66,606.00	225,700.33	70.97%	92,321.67
	OBRAS Y SERVICIOS PUBLICOS	230,592.00	79,430.00	310,022.00	11,000.00	27,391.00	9,265.08	29,924.00	81,514.25	62,706.00	221,800.33	71.54%	88,221.67
	FONDOS FEDERALES	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	48.75%	4,100.00
4105523	CREDITO AL SALARIO	388,020.00	90,000.00	478,020.00	54,286.16	62,546.92	60,410.19	75,665.70	73,365.82	77,005.55	403,280.34	84.36%	74,739.66
	GASTOS ADMINISTRATIVOS	326,820.00	90,000.00	416,820.00	50,035.16	58,132.92	55,996.19	72,186.70	68,787.82	72,657.55	377,796.34	90.64%	39,023.66
	FONDOS FEDERALES	61,200.00	0.00	61,200.00	4,251.00	4,414.00	4,414.00	3,479.00	4,578.00	4,348.00	25,484.00	41.64%	35,716.00
4105525	OPERATIVO DE SEMANA SANTA	0.00	35,000.00	35,000.00	0.00	0.00	0.00	10,026.30	3,200.00	4,480.00	17,706.30	50.59%	17,293.70



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	0.00	35,000.00	35,000.00	0.00	0.00	0.00	10,026.30	3,200.00	4,480.00	17,706.30	50.59%	17,293.70
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	5,644,700.00	3,964,631.00	9,609,331.00	212,687.54	489,868.61	662,410.41	737,560.12	1,812,560.19	1,563,841.43	5,478,928.30	57.02%	4,130,402.70
4106602	APOYO A LA EDUCACION GOBERNACION	240,000.00	0.00	240,000.00	6,000.00	0.00	18,000.00	6,000.00	4,000.00	700.00	34,700.00	14.46%	205,300.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	240,000.00	0.00	240,000.00	6,000.00	0.00	18,000.00	6,000.00	4,000.00	700.00	34,700.00	14.46%	205,300.00
4106608	BECAS GOBERNACION	750,368.00	0.00	750,368.00	9,520.00	113,882.00	61,522.00	61,880.00	61,880.00	61,880.00	370,564.00	49.38%	379,804.00
4106609	FONDOS FEDERALES APOYO AL DEPORTE	750,368.00	0.00	750,368.00	9,520.00	113,882.00	61,522.00	61,880.00	61,880.00	61,880.00	370,564.00	49.38%	379,804.00
4106610	OBRAS Y SERVICIOS PUBLICOS APOYO A ASILOS E INDIGENTES GOBERNACION	240,312.00	2,051,431.00	2,291,743.00	500.00	1,500.00	2,500.00	95,160.00	1,026,715.60	26,776.00	1,138,591.40	50.32%	1,138,591.40
4106620	OTROS APOYOS GOBERNACION	240,312.00	0.00	240,312.00	500.00	1,500.00	2,500.00	95,160.00	1,000.00	26,776.00	127,436.00	53.03%	112,876.00
4106621	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA GOBERNACION	0.00	2,051,431.00	2,051,431.00	0.00	0.00	0.00	0.00	1,025,715.60	0.00	1,025,715.60	50.00%	1,025,715.40
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	567,384.00	0.00	567,384.00	15,503.50	47,633.75	33,397.98	67,237.29	34,235.00	55,215.98	253,223.50	44.63%	314,160.50
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	567,384.00	0.00	567,384.00	15,503.50	47,633.75	33,397.98	67,237.29	34,235.00	55,215.98	253,223.50	44.63%	314,160.50
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	153,996.00	0.00	153,996.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.97%	152,496.00
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	153,996.00	0.00	153,996.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	0.97%	152,496.00
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	2,135,040.00	1,913,200.00	4,048,240.00	181,164.04	241,219.11	371,244.43	375,930.84	520,217.59	1,252,074.45	2,941,850.46	72.67%	1,106,389.54
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	2,061,600.00	1,913,200.00	3,974,800.00	181,164.04	237,051.11	366,756.43	371,742.84	516,029.59	1,247,886.45	2,920,630.46	73.48%	1,054,169.54
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	12,240.00	0.00	12,240.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	2.45%	11,940.00
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	61,200.00	0.00	61,200.00	0.00	4,168.00	4,188.00	4,188.00	4,188.00	4,188.00	20,920.00	34.18%	40,280.00
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	1,557,600.00	0.00	1,557,600.00	0.00	85,633.75	174,246.00	131,351.99	165,512.00	167,195.00	723,938.74	46.48%	833,661.26
	OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	1,557,600.00	0.00	1,557,600.00	0.00	85,633.75	174,246.00	131,351.99	165,512.00	167,195.00	723,938.74	46.48%	833,661.26
4107	DEUDA PUBLICA	5,208,827.00	3,510,951.00	8,719,778.00	1,212,107.85	1,098,675.19	1,174,556.81	1,849,914.02	1,313,192.15	1,055,730.87	7,704,176.89	88.35%	1,015,601.11
4107701	ACREEDORES DIVERSOS DEUDA PUBLICA	586,212.00	2,155,000.00	2,741,212.00	416,666.66	416,666.66	416,666.66	416,666.66	416,666.66	416,666.70	2,500,000.00	91.20%	241,212.00
4107702	PROVEEDORES DEUDA PUBLICA	162,132.00	5,053,543.00	5,215,675.00	735,731.76	567,245.52	643,127.14	1,318,484.35	781,762.48	639,064.17	4,685,415.42	89.83%	530,259.58
4107720	DOCUMENTOS POR PAGAR DEUDA PUBLICA FONDOS FEDERALES	0.00	2,005,418.00	2,005,418.00	542,022.96	139,098.47	72,853.46	590,862.14	70,000.00	114,777.30	1,529,614.33	76.27%	475,803.67
	DOCUMENTOS POR PAGAR DEUDA PUBLICA FONDOS FEDERALES	4,460,483.00	-3,697,592.00	762,891.00	59,709.43	114,763.01	114,763.01	114,763.01	114,763.01	114,763.01	518,761.47	68.00%	244,129.53
	DOCUMENTOS POR PAGAR DEUDA PUBLICA FONDOS FEDERALES	705,311.00	-705,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	DOCUMENTOS POR PAGAR DEUDA PUBLICA FONDOS FEDERALES	3,755,172.00	-2,992,281.00	762,891.00	59,709.43	114,763.01	114,763.01	114,763.01	114,763.01	114,763.01	518,761.47	68.00%	244,129.53
4108	ADQUISICIONES	2,678,640.00	-996,398.00	1,682,242.00	5,778.50	51,376.52	30,610.00	108,816.67	-4,393.50	233,056.90	425,245.09	25.28%	1,256,996.91
4108801	MOBILIARIO Y EQUIPO DE OFICINA ADQUISICIONES FONDOS FEDERALES	384,000.00	-85,600.00	298,400.00	3,733.50	2,197.50	0.00	0.00	0.00	0.00	5,931.00	1.99%	292,469.00
4108802	EQUIPO DE TRANSPORTE ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	240,000.00	0.00	240,000.00	3,733.50	1,450.00	0.00	0.00	0.00	0.00	5,183.50	2.16%	234,816.50
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO FONDOS FEDERALES	144,000.00	-85,600.00	58,400.00	0.00	747.50	0.00	0.00	0.00	0.00	747.50	1.28%	57,652.50
4108805	EQUIPO DE COMUNICACION ADQUISICIONES FONDOS FEDERALES	1,746,468.00	-1,479,939.00	266,529.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	78.79%	56,529.00
4108806	HERRAMIENTA Y EQUIPO ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	1,091,268.00	-981,939.00	109,329.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	192.08%	-100,671.00
4108808	TERRENOS ADQUISICIONES FONDOS FEDERALES	655,200.00	-498,000.00	157,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	157,200.00
4108810	EQUIPO DE SONIDO ADQUISICIONES FONDOS FEDERALES	134,436.00	-80,000.00	54,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,436.00
4108811	EQUIPO DE SONIDO ADQUISICIONES FONDOS FEDERALES	134,436.00	-80,000.00	54,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,436.00
4108812	EQUIPO DE SONIDO ADQUISICIONES FONDOS FEDERALES	208,560.00	-67,000.00	141,560.00	595.00	0.00	19,550.00	19,316.66	-4,393.50	9,556.89	44,625.05	31.52%	96,934.95
4108813	HERRAMIENTA Y EQUIPO ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	60,000.00	0.00	60,000.00	595.00	0.00	0.00	0.00	10,744.00	9,556.89	20,895.89	34.83%	39,104.11
4108814	HERRAMIENTA Y EQUIPO ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	148,560.00	-67,000.00	81,560.00	0.00	0.00	19,550.00	19,316.66	-15,137.50	0.00	23,729.16	29.09%	57,830.84
4108815	HERRAMIENTA Y EQUIPO ADQUISICIONES Y CONSTRUCCIONES FONDOS FEDERALES	15,000.00	100,000.00	115,000.00	0.00	0.00	11,060.00	89,500.01	0.00	13,500.01	114,060.02	99.18%	939.98
4108816	TERRENOS ADQUISICIONES FONDOS FEDERALES	15,000.00	100,000.00	115,000.00	0.00	0.00	11,060.00	89,500.01	0.00	13,500.01	114,060.02	99.18%	939.98
4108817	TERRENOS ADQUISICIONES FONDOS FEDERALES	14,004.00	0.00	14,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,004.00
4108818	TERRENOS ADQUISICIONES FONDOS FEDERALES	14,004.00	0.00	14,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,004.00
4108819	EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	32,004.00	655,260.00	687,264.00	1,450.00	44,425.02	0.00	0.00	0.00	0.00	45,875.02	6.68%	641,388.98
4108820	EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	32,004.00	0.00	32,004.00	1,450.00	0.00	0.00	0.00	0.00	0.00	1,450.00	4.53%	30,554.00
4108821	EQUIPO DE COMPUTO ADQUISICIONES FONDOS FEDERALES	0.00	655,260.00	655,260.00	0.00	44,425.02	0.00	0.00	0.00	0.00	44,425.02	6.78%	610,834.98
4108822	EQUIPO DE SONIDO ADQUISICIONES FONDOS FEDERALES	144,168.00	-39,119.00	105,049.00	0.00	4,754.00	0.00	0.00	0.00	0.00	4,754.00	4.53%	100,295.00
4108823	EQUIPO DE SONIDO ADQUISICIONES FONDOS FEDERALES	144,168.00	-39,119.00	105,049.00	0.00	4,754.00	0.00	0.00	0.00	0.00	4,754.00	4.53%	100,295.00
4109	CONSTRUCCIONES	39,765,350.00	-2,450,125.00	37,315,225.00	41,000.00	3,221,545.37	4,015,575.63	3,923,053.32	2,510,990.89	2,788,758.11	16,500,923.32	44.22%	20,814,301.68



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	4,450,297.00	1.00	4,450,298.00	10,000.00	85,642.48	15,612.99	405,269.44	622,542.76	1,057,109.45	2,196,177.12	49.35%	2,254,120.88
	CONSTRUCCIONES	4,450,297.00	1.00	4,450,298.00	10,000.00	85,642.48	15,612.99	405,269.44	622,542.76	1,057,109.45	2,196,177.12	49.35%	2,254,120.88
4109910	OBRA PUBLICA DIRECTA	587,309.00	0.00	587,309.00	31,000.00	22,999.99	0.00	96,833.17	25,024.94	12,500.00	188,358.10	32.07%	398,950.90
	CONSTRUCCIONES	587,309.00	0.00	587,309.00	31,000.00	22,999.99	0.00	96,833.17	25,024.94	12,500.00	188,358.10	32.07%	398,950.90
4109911	APLIC. AL FONDO DE APORTACION PARA LA INFRAEST. SOCIAL MPAL.	34,727,744.00	-2,450,126.00	32,277,618.00	0.00	3,112,902.90	3,999,962.64	3,420,950.71	1,863,423.19	1,719,148.66	14,116,388.10	43.73%	18,161,229.90
	FONDOS FEDERALES	34,727,744.00	-2,450,126.00	32,277,618.00	0.00	3,112,902.90	3,999,962.64	3,420,950.71	1,863,423.19	1,719,148.66	14,116,388.10	43.73%	18,161,229.90
4110	SUBSIDIOS Y TRANFERENCIAS	3,662,400.00	0.00	3,662,400.00	24,835.52	364,583.22	258,593.32	368,393.32	363,993.32	308,593.32	1,688,992.02	46.12%	1,973,407.98
4110111	DIF SISTEMA MUNICIPAL	1,982,400.00	0.00	1,982,400.00	0.00	100,000.00	115,200.00	225,000.00	220,600.00	165,200.00	826,000.00	41.67%	1,156,400.00
	SUBSIDIOS Y TRANSFERENCIAS	1,982,400.00	0.00	1,982,400.00	0.00	100,000.00	115,200.00	225,000.00	220,600.00	165,200.00	826,000.00	41.67%	1,156,400.00
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	1,440,000.00	0.00	1,440,000.00	1,442.20	241,189.90	120,000.00	120,000.00	120,000.00	120,000.00	722,632.10	50.18%	717,367.90
	SUBSIDIOS Y TRANSFERENCIAS	1,440,000.00	0.00	1,440,000.00	1,442.20	241,189.90	120,000.00	120,000.00	120,000.00	120,000.00	722,632.10	50.18%	717,367.90
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	240,000.00	0.00	240,000.00	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	140,359.92	58.48%	99,640.08
	HACIENDA	0.00	0.00	0.00	23,393.32	23,393.32	23,393.32	23,393.32	23,393.32	0.00	116,966.60	0.00%	-116,966.60
	SUBSIDIOS Y TRANSFERENCIAS	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	23,393.32	23,393.32	9.75%	216,606.68
	TOTAL DE PRESUPUESTO DEL EJERCICIO	127,994,149.00	-11,520.00	127,982,629.00	6,556,039.66	11,014,260.76	11,500,787.08	13,102,933.99	11,892,602.25	12,162,371.20	66,228,994.94	51.75%	61,753,634.06
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	552,000.00	11,520.00	563,520.00	25,837.10	142,892.48	49,485.58	85,458.04	37,049.26	19,807.00	360,529.46	63.98%	202,990.54
	TOTAL DE EGRESOS	128,546,149.00	0.00	128,546,149.00	6,581,876.76	11,157,153.24	11,550,272.66	13,188,392.03	11,929,651.51	12,182,178.20	66,589,524.40	51.80%	61,956,624.60