



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	6,377,990.00	0.00	6,377,990.00	110,655.68	418,746.77	97,890.82	168,374.13	643,413.94	769,086.37	2,208,167.71	34.62%	4,169,822.29
5101001	ESPECTACULOS PUBLICOS	15,324.00	0.00	15,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,324.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	8,244.00	0.00	8,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,244.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	114,204.00	0.00	114,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	114,204.00
5101004	SEÑALAMIENTO DE LOTES	56,196.00	0.00	56,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	56,196.00
5101005	IMPUESTO PREDIAL	5,753,822.00	0.00	5,753,822.00	77,564.38	394,705.19	90,658.42	146,770.11	623,517.13	754,283.94	2,087,499.17	36.28%	3,666,322.83
5101005001	IMPUESTO PREDIAL URBANO	992,004.00	0.00	992,004.00	77,564.38	129,953.32	43,258.65	14,367.40	3,885.32	11,523.32	280,552.39	28.28%	711,451.61
5101005002	IMPUESTO PREDIAL RUSTICO	4,761,818.00	0.00	4,761,818.00	0.00	264,751.87	47,399.77	132,402.71	619,631.81	742,760.62	1,806,946.78	37.95%	2,954,871.22
5101006	ADQUISICIONES DE INMUEBLES	345,000.00	0.00	345,000.00	33,091.30	24,041.58	7,232.40	21,604.02	19,896.81	14,802.43	120,668.54	34.98%	224,331.46
5101006001	PREDIOS URBANOS	87,200.00	0.00	87,200.00	22,367.30	16,807.92	4,662.00	11,978.34	19,896.81	8,802.43	84,514.80	96.92%	2,685.20
5101006002	PREDIOS RUSTICOS	257,800.00	0.00	257,800.00	10,724.00	7,233.66	2,570.40	9,625.68	0.00	6,000.00	36,153.74	14.02%	221,646.26
5101007	IMPUESTO DE PLUSVALIA P/DESARROLLO DE CENTROS POBLADOS	85,200.00	0.00	85,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	85,200.00
5102	DERECHOS	1,593,840.00	0.00	1,593,840.00	476.00	119.00	330,873.00	400,390.89	13,685.00	13,157.78	758,701.67	47.60%	835,138.33
5102001	OBRAS PUBLICAS	195,864.00	0.00	195,864.00	0.00	0.00	0.00	747.32	571.20	0.00	1,318.52	0.67%	194,545.48
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	8,316.00	0.00	8,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,316.00
5102001002	ALINEAMIENTOS DE CALLES	24,204.00	0.00	24,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,204.00
5102001003	ASIGNACION DE NUMERO OFICIAL	22,200.00	0.00	22,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,200.00
5102001004	PERITAJE	11,244.00	0.00	11,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,244.00
5102001005	POR DESLINDES, MEDIDA DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	13,200.00	0.00	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	13,200.00
5102001006	EXP. DE LICENCIAS PARA CONSTRUCC. RECONSTRUCC. Y REMOD. DE EDIFICIOS	98,196.00	0.00	98,196.00	0.00	0.00	0.00	747.32	571.20	0.00	1,318.52	1.34%	96,877.48
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	9,948.00	0.00	9,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,948.00
5102001008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	8,556.00	0.00	8,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,556.00
5102002	DE LAS PREST. DE SERV. SANIT. P/CONTROL DE ENFERM. TRANSMISIBLES	6,816.00	0.00	6,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,816.00
5102003	EXPED. DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	19,200.00	0.00	19,200.00	476.00	119.00	1,071.00	2,190.00	119.00	952.00	4,927.00	25.66%	14,273.00
5102005	SERVICIOS DE SEGURIDAD PUBLICA	397,260.00	0.00	397,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	397,260.00
5102006	POR CONCESION DE LOTES DE PANTEONES	20,160.00	0.00	20,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,160.00
5102007	PREST. DE SERV. DE MATANZA EN LOS RASTROS MPALES.	14,640.00	0.00	14,640.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00	10.93%	13,040.00
5102008	EXPED. Y REFRENDO DE PLACAS DE VEHIC. QUE CIRCULEN EN LA VIA PUBLICA CON EXCLUSION DE LOS DE MOTOR	4,560.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,560.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	14,640.00	0.00	14,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,640.00
5102010	MERCADOS MUNICIPALES	3,912.00	0.00	3,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,912.00
5102011	POR EL USO CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	16,824.00	0.00	16,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,824.00
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	37,656.00	0.00	37,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,656.00
5102013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	139,584.00	0.00	139,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	139,584.00
5102014	POR OTORG. DE REVALID., PERMISOS O AUT. P/FUNC. DE ESTAB. Y LOC. CON VTA Y CONSUMO DE BEB. ALCOH.	719,496.00	0.00	719,496.00	0.00	0.00	328,202.00	397,453.57	12,994.80	12,205.78	750,856.15	104.36%	-31,360.15
5102014001	POR REVALIDACION ANUAL DE LICENCIA	622,800.00	0.00	622,800.00	0.00	0.00	328,202.00	397,453.57	12,994.80	11,662.00	750,312.37	120.47%	-127,512.37
5102014002	AUTORIZACION DE HORARIO	82,296.00	0.00	82,296.00	0.00	0.00	0.00	0.00	0.00	543.78	543.78	0.66%	81,752.22



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5102014003	EXTRAORDINARIO OTORGAMIENTO DE PERMISOS EVENTUALES DERECHOS POR BUSQUEDA DE INFORMACION	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,400.00
5102015	PUBLICA NO DISPONIBLE	3,228.00	0.00	3,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,228.00
5102015001	POR REPRODUCCION DE HOJA IMPRESA	1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,440.00
5102015002	POR REPRODUCCION O CAPTURA DE ARCHIVOS	1,788.00	0.00	1,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,788.00
5103	PRODUCTOS	77,412.00	0.00	77,412.00	0.00	0.00	5,472.42	6,280.91	9,097.97	10,698.89	31,550.19	40.76%	45,861.81
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	27,900.00	0.00	27,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,900.00
5103001001	ARREND. Y VTA. DE BIENES MUEBLES	16,140.00	0.00	16,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,140.00
5103001002	ARREND. Y VTA. DE BIENES INMUEBLES	11,760.00	0.00	11,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,760.00
5103002	DE LOS ESTABLECIMIENTOS QUE DEPENDAN DEL MUNICIPIO	7,476.00	0.00	7,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,476.00
5103003	RENDIMIENTO SOBRE INVERSIONES	42,036.00	0.00	42,036.00	0.00	0.00	5,472.42	6,280.91	9,097.97	10,698.89	31,550.19	75.06%	10,485.81
5104	APROVECHAMIENTOS	1,261,776.00	0.00	1,261,776.00	80,653.64	105,392.86	168,954.73	133,687.48	80,301.84	152,054.05	721,044.60	57.15%	540,731.40
5104001	MULTAS	132,600.00	0.00	132,600.00	3,039.84	1,244.67	2,499.55	2,774.59	900.00	0.00	10,458.65	7.89%	122,141.35
5104001001	DISPOSICIONES FISCALES	132,600.00	0.00	132,600.00	3,039.84	1,244.67	2,499.55	2,774.59	900.00	0.00	10,458.65	7.89%	122,141.35
51040010010006	MULTAS DE SEGURIDAD PUBLICA	132,600.00	0.00	132,600.00	0.00	0.00	300.00	2,300.00	900.00	0.00	3,500.00	2.64%	129,100.00
51040010010008	MULTAS DE PREDIAL URBANO	0.00	0.00	0.00	3,039.84	1,244.67	2,199.55	474.59	0.00	0.00	6,958.65	0.00%	-6,958.65
5104002	REINTEGROS	35,040.00	0.00	35,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,040.00
5104003	REZAGOS	199,188.00	0.00	199,188.00	44,182.27	62,184.56	52,750.93	33,674.96	20,451.87	19,234.29	232,478.88	116.71%	-33,290.88
5104003001	IMPUESTO PREDIAL URBANO	91,208.00	0.00	91,208.00	44,182.27	62,184.56	52,750.93	26,195.39	8,735.66	17,485.70	211,534.51	231.93%	-120,326.51
5104003002	PREDIAL RUSTICO	95,680.00	0.00	95,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	95,680.00
5104003003	OTROS REZAGOS	12,300.00	0.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,300.00
5104003005	10% ADICIONAL IPU O IPR	0.00	0.00	0.00	0.00	0.00	0.00	7,479.57	11,716.21	1,748.59	20,944.37	0.00%	-20,944.37
5104004	RECARGOS	60,432.00	0.00	60,432.00	4,461.81	7,393.70	4,842.89	604.43	3,398.20	2,262.11	22,963.14	38.00%	37,468.86
5104004001	IMPUESTO PREDIAL URBANO	37,216.00	0.00	37,216.00	4,299.01	7,352.31	4,842.89	604.43	3,202.63	482.37	20,783.64	55.85%	16,432.36
5104004002	IMPUESTO PREDIAL RUSTICO	8,960.00	0.00	8,960.00	162.80	41.39	0.00	0.00	195.57	1,779.74	2,179.50	24.32%	6,780.50
5104004003	OTROS RECARGOS	14,256.00	0.00	14,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,256.00
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	24,276.00	0.00	24,276.00	5,999.38	5,005.39	8,423.56	2,862.46	635.60	2,427.60	25,353.99	104.44%	-1,077.99
5104005001	PREDIAL URBANO	13,456.00	0.00	13,456.00	5,999.38	5,005.39	8,423.56	2,862.46	635.60	2,427.60	25,353.99	188.42%	-11,897.99
5104005002	PREDIAL RUSTICO	8,520.00	0.00	8,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,520.00
5104005003	OTROS GASTOS	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,300.00
5104006	OTROS APROVECHAMIENTOS	810,240.00	0.00	810,240.00	22,970.34	29,564.54	100,437.80	93,771.04	54,916.17	128,130.05	429,789.94	53.04%	380,450.06
5104006001	DONATIVOS	176,075.00	0.00	176,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	176,075.00
5104006002	INGRESOS DE TRANSITO	557,965.00	0.00	557,965.00	20,050.36	19,437.10	15,876.29	13,068.57	12,104.02	11,853.56	92,389.90	16.56%	465,575.10
5104006004	OTROS	76,200.00	0.00	76,200.00	2,919.98	10,127.44	81,071.62	76,447.17	40,669.82	114,013.73	325,249.76	426.84%	-249,049.76
5104006014	0.2% C.M.I.C. S/RETENCION A CONTRATISTAS	0.00	0.00	0.00	0.00	0.00	3,489.89	4,255.30	2,142.33	2,262.76	12,150.28	0.00%	-12,150.28
5105	PARTICIPACIONES	118,195,724.00	0.00	118,195,724.00	8,946,796.76	10,463,586.12	10,767,383.04	11,598,284.01	11,251,004.22	12,069,839.24	65,096,893.39	55.08%	53,098,830.61
5105001	FEDERALES	56,715,000.00	0.00	56,715,000.00	3,406,489.48	4,922,582.14	4,814,260.94	6,046,619.53	6,098,623.51	6,517,471.86	31,806,047.46	56.08%	24,908,952.54
5105001001	PARTICIPACIONES FEDERALES	56,715,000.00	0.00	56,715,000.00	3,406,489.48	4,922,582.14	4,814,260.94	6,046,619.53	6,098,623.51	6,517,471.86	31,806,047.46	56.08%	24,908,952.54
5105002	ESTATALES	132,396.00	0.00	132,396.00	6,228.90	13,710.60	12,587.10	15,434.10	17,567.95	14,193.00	79,721.65	60.21%	52,674.35
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	61,348,328.00	0.00	61,348,328.00	5,534,078.38	5,527,293.38	5,940,535.00	5,536,230.38	5,134,812.76	5,538,174.38	33,211,124.28	54.14%	28,137,203.72
5105004001	FONDO DE INFRAES. SOC. MUNICIPAL (REC. FED.)	34,752,008.00	0.00	34,752,008.00	3,296,121.44	3,289,336.44	3,702,578.06	3,298,273.44	2,896,855.82	3,300,217.44	19,783,382.64	56.93%	14,968,625.36
51050040010001	APORT. AL FONDO DE INFRAES. SOC. MUNICIPAL	31,716,000.00	0.00	31,716,000.00	3,276,301.44	3,276,301.44	3,276,301.44	3,276,301.44	3,276,301.44	3,276,301.44	19,657,808.64	61.98%	12,058,191.36
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAEST. SOCIAL MUNICIPAL	86,004.00	0.00	86,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	86,004.00
51050040010003	APORTACIONES DE TERCEROS	2,950,004.00	0.00	2,950,004.00	19,820.00	13,035.00	426,276.62	21,972.00	-379,445.62	23,916.00	125,574.00	4.26%	2,824,430.00
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	25,995,000.00	0.00	25,995,000.00	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	13,427,741.64	51.66%	12,567,258.36



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51050040020001	APORT. AL FONDO DE FORT. MUNICIPAL	25,980,000.00	0.00	25,980,000.00	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	2,237,956.94	13,427,741.64	51.68%	12,552,258.36
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALEC. MPAL.	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
5105004003	OTROS INGRESOS FEDERALES	601,320.00	0.00	601,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	601,320.00
5106	ADICIONALES	1,039,407.00	0.00	1,039,407.00	11,184.19	17,543.33	91,950.73	116,677.98	67,684.13	79,153.70	384,194.06	36.96%	655,212.94
5106001	PRO-ALFABETIZACION	85,905.00	0.00	85,905.00	23.80	5.95	16,463.65	19,969.55	684.25	657.89	37,805.09	44.01%	48,099.91
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	85,905.00	0.00	85,905.00	23.80	5.95	16,463.65	19,969.55	684.25	657.89	37,805.09	44.01%	48,099.91
5106003	PRO-MEJORAS MATERIALES	257,715.00	0.00	257,715.00	71.40	17.85	49,390.95	59,908.63	2,052.75	1,973.67	113,415.25	44.01%	144,299.75
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	609,882.00	0.00	609,882.00	11,065.19	17,513.58	9,632.48	16,830.25	64,262.88	75,864.25	195,168.63	32.00%	414,713.37
TOTAL DE INGRESOS		128,546,149.00	0.00	128,546,149.00	9,149,766.27	11,005,388.08	11,462,524.74	12,423,695.40	12,065,187.10	13,093,990.03	69,200,551.62	53.83%	59,345,597.38