



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	21,006,656.16	1,101,208.63	22,107,864.79	1,582,459.93	1,690,610.11	1,777,079.72	1,803,517.46	1,832,177.82	1,839,251.22	10,525,096.26	47.61%	11,582,768.53
4101101	SUELDOS ORDINARIOS	12,901,564.92	53,898.64	12,955,463.56	914,973.35	957,180.27	1,018,877.61	1,039,972.82	1,058,533.37	1,065,055.10	6,054,592.52	46.73%	6,900,871.04
	GOBERNACION	5,442,540.00	-101,271.64	5,341,268.36	419,920.80	416,262.00	456,502.20	436,382.10	436,382.10	435,930.25	2,601,379.45	48.70%	2,739,888.91
	HACIENDA	799,200.00	-95,665.60	703,534.40	55,063.35	55,627.80	55,627.80	58,627.80	58,627.80	58,627.80	342,202.35	48.64%	361,332.05
	OBRAS Y SERVICIOS PUBLICOS	3,779,928.00	-279,592.20	3,500,335.80	262,118.15	271,699.53	278,652.81	281,194.25	288,300.65	291,993.70	1,673,959.09	47.82%	1,826,376.71
	FONDOS FEDERALES	2,879,896.92	530,428.08	3,410,325.00	177,871.05	213,590.94	228,094.80	263,768.67	275,222.82	278,503.35	1,437,051.63	42.14%	1,973,273.37
4101102	COMPLEMENTO DE SUELDOS	7,858,491.24	930,309.99	8,788,801.23	667,042.10	704,942.84	714,320.11	724,587.64	730,284.45	736,447.12	4,277,624.26	48.67%	4,511,176.97
	GOBERNACION	3,375,360.00	1,256,291.00	4,631,651.00	360,762.18	384,438.16	384,495.44	384,495.44	382,677.07	385,265.13	2,282,133.42	49.27%	2,349,517.58
	HACIENDA	532,800.00	302,304.00	835,104.00	67,351.77	67,958.58	67,958.58	69,591.94	69,591.92	69,591.92	412,044.71	49.34%	423,059.29
	OBRAS Y SERVICIOS PUBLICOS	2,030,400.00	-220,993.00	1,809,407.00	138,073.67	142,669.99	145,672.01	144,524.73	146,504.64	148,986.04	866,431.08	47.88%	942,975.92
	FONDOS FEDERALES	1,919,931.24	-407,292.01	1,512,639.23	100,854.48	109,876.11	116,194.08	125,975.53	131,510.82	132,604.03	717,015.05	47.40%	795,624.18
4101104	HORAS EXTRAS	246,600.00	117,000.00	363,600.00	444.48	28,487.00	43,882.00	38,957.00	43,360.00	37,749.00	192,879.48	53.05%	170,720.52
	GOBERNACION	94,800.00	47,000.00	141,800.00	0.00	11,579.00	18,922.50	17,057.00	17,369.00	16,300.00	81,227.50	57.28%	60,572.50
	HACIENDA	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,800.00
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	70,000.00	220,000.00	444.48	16,908.00	24,959.50	21,900.00	25,991.00	21,449.00	111,651.98	50.75%	108,348.02
4102	PRESTACIONES LABORALES	6,933,643.92	-199,099.50	6,734,544.42	375,347.57	482,964.05	612,767.45	586,473.09	420,864.90	722,674.47	3,201,091.53	47.53%	3,533,452.89
4102201	AGUINALDOS	3,460,036.56	165,268.00	3,625,304.56	213,861.64	323,151.28	281,067.78	287,743.23	222,785.86	352,700.60	1,681,310.39	46.38%	1,943,994.17
	GOBERNACION	1,469,676.00	193,736.00	1,663,412.00	126,760.49	133,450.02	133,450.02	133,450.02	133,450.02	133,450.02	794,010.59	47.73%	869,401.41
	HACIENDA	222,000.00	34,440.00	256,440.00	20,402.52	20,597.73	20,597.73	20,597.73	20,597.73	20,597.73	123,391.17	48.12%	133,048.83
	OBRAS Y SERVICIOS PUBLICOS	968,388.00	-83,430.00	884,958.00	66,698.63	68,738.11	68,738.11	68,738.11	68,738.11	68,738.11	410,389.18	46.37%	474,568.82
	FONDOS FEDERALES	799,972.56	20,522.00	820,494.56	0.00	100,365.42	58,281.92	64,957.37	0.00	129,914.74	353,519.45	43.09%	466,975.11
4102202	QUINQUENIOS	331,059.96	-37,138.00	293,921.96	13,013.55	26,855.89	26,826.72	26,826.72	27,652.86	25,902.08	147,077.82	50.04%	146,844.14
	GOBERNACION	81,408.00	-5,549.00	75,859.00	3,058.62	6,483.69	6,361.54	6,361.54	6,361.54	6,361.54	34,988.47	46.12%	40,870.53
	HACIENDA	36,000.00	-20,243.00	15,757.00	656.53	1,313.06	1,313.06	1,313.06	1,799.59	826.53	7,221.83	45.83%	8,535.17
	OBRAS Y SERVICIOS PUBLICOS	161,940.00	3,054.00	164,994.00	6,728.10	13,749.53	13,749.50	13,749.50	19,491.73	8,007.27	75,513.63	45.77%	89,480.37
	FONDOS FEDERALES	51,711.96	-14,400.00	37,311.96	2,570.30	5,271.61	5,402.62	5,402.62	0.00	10,706.74	29,353.89	78.67%	7,958.07
4102204	PRIMA VACACIONAL	432,516.60	14,526.50	447,043.10	26,732.70	40,393.90	31,490.85	35,967.90	27,848.23	54,985.11	217,418.69	48.63%	229,624.41
	GOBERNACION	183,720.00	26,251.50	209,971.50	15,845.05	16,681.25	16,681.25	16,681.25	16,681.25	16,681.25	109,965.47	48.09%	109,006.03
	HACIENDA	27,756.00	4,299.00	32,055.00	2,550.32	2,574.72	2,574.72	2,574.72	2,574.72	2,888.69	15,737.89	49.10%	16,317.11
	OBRAS Y SERVICIOS PUBLICOS	121,044.00	-10,424.00	110,620.00	8,337.33	8,592.26	8,592.26	8,592.26	8,592.26	10,813.77	53,520.14	48.38%	57,099.86
	FONDOS FEDERALES	99,996.60	-5,600.00	94,396.60	0.00	12,545.67	3,642.62	8,119.67	0.00	22,887.23	47,195.19	50.00%	47,201.41
4102205	INCENTIVOS	216,120.00	-111,200.00	104,920.00	0.00	0.00	0.00	0.00	0.00	73,600.00	73,600.00	70.15%	31,320.00
	GOBERNACION	18,120.00	-1,200.00	16,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,920.00
	HACIENDA	13,800.00	-10,000.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,800.00
	OBRAS Y SERVICIOS PUBLICOS	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,200.00
	FONDOS FEDERALES	180,000.00	-100,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	73,600.00	73,600.00	92.00%	6,400.00
4102207	RETIROS VOLUNTARIOS	13,800.00	-10,000.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,800.00
	FONDOS FEDERALES	13,800.00	-10,000.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,800.00
4102208	INDEMNIZACIONES	97,200.00	30,000.00	127,200.00	0.00	0.00	0.00	0.00	0.00	26,163.00	26,163.00	20.57%	101,037.00
	GOBERNACION	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,000.00
	HACIENDA	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
	OBRAS Y SERVICIOS PUBLICOS	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	66,000.00
	FONDOS FEDERALES	1,200.00	30,000.00	31,200.00	0.00	0.00	0.00	0.00	0.00	26,163.00	26,163.00	83.86%	5,037.00
4102210	CUOTAS IMSS, ISSSTE, ETC.	1,665,790.80	-130,556.00	1,535,234.80	114,768.67	86,750.74	147,206.77	125,312.24	127,674.76	128,046.59	729,759.77	47.53%	805,475.03
	GOBERNACION	714,756.00	-49,308.00	665,448.00	51,689.52	44,832.95	47,392.18	46,859.42	46,859.42	46,800.02	284,433.51	42.74%	381,014.49
	HACIENDA	101,904.00	-9,424.00	92,480.00	7,020.57	7,312.28	7,706.62	7,509.45	7,706.62	7,706.62	44,567.82	48.19%	47,912.18
	OBRAS Y SERVICIOS PUBLICOS	481,944.00	-21,824.00	460,120.00	32,677.43	34,605.51	34,442.72	36,270.97	36,930.68	36,930.68	211,857.99	46.04%	248,262.01
	FONDOS FEDERALES	367,186.80	-50,000.00	317,186.80	23,381.15	0.00	58,059.59	34,672.40	36,178.04	36,609.27	188,900.45	59.55%	128,286.35
4102211	UNIFORMES	168,720.00	148,000.00	316,720.00	0.00	0.00	118,070.05	0.00	7,554.00	55,644.61	181,268.66	57.23%	135,451.34
	GOBERNACION	42,000.00	38,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	51,492.61	51,492.61	64.37%	28,507.39
	OBRAS Y SERVICIOS PUBLICOS	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	4,152.00	4,152.00	4.33%	91,848.00
	FONDOS FEDERALES	30,720.00	110,000.00	140,720.00	0.00	0.00	118,070.05	0.00	7,554.00	0.00	125,624.05	89.27%	15,095.95
4102213	OTRAS PRESTACIONES	548,400.00	-268,000.00	280,400.00	6,971.01	5,812.24	8,105.28	110,623.00	7,349.19	5,632.48	144,493.20	51.53%	135,906.80
	GOBERNACION	427,200.00	-212,000.00	215,200.00	1,638.13	239.68	2,592.64	105,170.28	1,956.39	239.68	111,836.80	51.97%	103,363.20



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS.	121,200.00	-56,000.00	65,200.00	5,332.88	5,572.56	5,512.64	5,452.72	5,392.80	5,392.80	32,656.40	50.09%	32,543.60
4103	MATERIALES Y SUMINISTROS	7,464,066.48	-566,171.50	6,897,894.98	661,329.45	507,669.18	669,746.74	616,938.28	822,924.99	783,965.17	4,062,573.81	58.90%	2,835,321.17
4103301	CONSUMO DE ENERGIA ELECTRICA.	828,000.00	-205,000.00	623,000.00	65,961.00	14,103.00	88,856.00	10,512.00	110,021.00	11,967.00	301,420.00	48.38%	321,580.00
	OBRAS Y SERVICIOS PUBLICOS	780,000.00	-200,000.00	580,000.00	65,961.00	6,717.00	88,856.00	6,211.00	98,379.00	11,967.00	278,091.00	47.95%	301,909.00
	FONDOS FEDERALES	48,000.00	-5,000.00	43,000.00	0.00	7,386.00	0.00	4,301.00	11,642.00	0.00	23,329.00	54.25%	19,671.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	577,200.00	-98,800.00	478,400.00	25,528.91	46,565.00	36,428.00	23,325.00	63,992.00	33,644.00	229,482.91	47.97%	248,917.09
	GOBERNACION	216,000.00	101,200.00	317,200.00	11,652.91	28,876.00	23,095.00	11,656.00	50,706.00	20,464.00	146,449.91	46.17%	170,750.09
	HACIENDA	276,000.00	-200,000.00	76,000.00	6,194.00	9,231.00	5,016.00	3,543.00	3,678.00	4,018.00	31,680.00	41.68%	44,320.00
	FONDOS FEDERALES	85,200.00	0.00	85,200.00	7,682.00	8,458.00	8,317.00	8,126.00	9,608.00	9,162.00	51,353.00	60.27%	33,847.00
4103303	SERVICIO DE CORREOS Y TELEGRAFOS	7,200.00	-4,000.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,200.00
	HACIENDA	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
	FONDOS FEDERALES	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4103304	COMBUSTIBLES Y LUBRICANTES	4,548,000.00	-336,471.50	4,211,528.50	368,151.05	418,639.72	328,784.19	555,585.03	410,656.52	590,962.85	2,672,779.36	63.46%	1,538,749.14
	GOBERNACION	1,608,000.00	178,000.00	1,786,000.00	152,299.71	137,718.63	111,987.39	264,300.59	156,366.01	256,950.32	1,079,622.65	60.45%	706,377.35
	HACIENDA	180,000.00	30,000.00	210,000.00	29,366.19	9,911.67	9,090.03	39,122.00	18,360.52	30,190.00	136,040.41	64.78%	73,959.59
	OBRAS Y SERVICIOS PUBLICOS	1,800,000.00	-411,971.50	1,388,028.50	165,585.15	102,249.90	77,592.77	138,002.91	139,853.56	144,158.68	767,442.97	55.29%	620,585.53
	FONDOS FEDERALES	960,000.00	-132,500.00	827,500.00	20,900.00	168,759.52	130,114.00	114,159.53	96,076.43	159,663.85	689,673.33	83.34%	137,826.67
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	99,600.00	134,900.00	234,500.00	34,910.59	8,778.73	8,994.97	2,190.19	44,357.52	45,173.69	144,405.69	61.58%	90,094.31
	GOBERNACION	84,000.00	100,000.00	184,000.00	33,600.04	7,954.90	7,577.73	2,190.19	27,380.03	35,599.62	114,302.51	62.12%	69,697.49
	HACIENDA	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	1,771.86	4,767.11	6,538.97	54.49%	5,461.03
	OBRAS Y SERVICIOS PUBLICOS	0.00	20,400.00	20,400.00	0.00	0.00	0.00	0.00	10,361.83	537.22	10,899.05	53.43%	9,500.95
	FONDOS FEDERALES	15,600.00	2,500.00	18,100.00	1,310.55	823.83	1,417.24	0.00	4,843.80	4,269.74	12,665.16	69.97%	5,434.84
4103306	ARTICULOS DEPORTIVOS	120,000.00	-90,000.00	30,000.00	4,940.03	0.00	3,064.51	0.00	0.00	893.00	8,897.54	29.66%	21,102.46
	GOBERNACION	120,000.00	-90,000.00	30,000.00	4,940.03	0.00	3,064.51	0.00	0.00	893.00	8,897.54	29.66%	21,102.46
4103307	ARTICULOS DE ASEO Y LIMPIA	33,000.00	11,000.00	44,000.00	7,848.08	2,844.15	4,203.20	1,544.68	3,211.07	8,170.64	27,821.82	63.23%	16,178.18
	GOBERNACION	6,600.00	-3,000.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,600.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	24,000.00	36,000.00	7,399.12	2,580.13	3,741.67	1,120.10	2,779.00	7,715.05	25,335.07	70.38%	10,664.93
	FONDOS FEDERALES	14,400.00	-10,000.00	4,400.00	448.96	264.02	461.53	424.58	432.07	455.59	2,486.75	56.52%	1,913.25
4103308	MEDICINA Y SERVICIOS MEDICOS	207,600.00	-26,000.00	181,600.00	2,452.60	9,976.84	10,621.96	16,471.59	13,233.20	18,112.29	70,868.48	39.02%	110,731.52
	GOBERNACION	122,400.00	0.00	122,400.00	0.00	4,088.84	5,279.13	11,045.04	8,435.97	12,504.98	41,353.96	33.79%	81,046.04
	HACIENDA	36,000.00	-16,000.00	20,000.00	2,105.00	1,032.00	1,536.70	354.56	2,827.90	1,821.83	9,677.99	48.39%	10,322.01
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	-15,000.00	9,000.00	0.00	1,509.00	0.00	731.00	313.00	1,843.26	4,396.26	48.85%	4,603.74
	FONDOS FEDERALES	25,200.00	5,000.00	30,200.00	347.60	3,347.00	3,806.13	4,340.99	1,656.33	1,942.22	15,440.27	51.13%	14,759.73
4103309	FLETES Y ACARREOS	24,000.00	8,000.00	32,000.00	1,300.00	1,500.00	0.00	1,800.00	8,500.00	3,000.00	16,100.00	50.31%	15,900.00
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	8,000.00	32,000.00	1,300.00	1,500.00	0.00	1,800.00	8,500.00	3,000.00	16,100.00	50.31%	15,900.00
4103310	HERRAMIENTA Y UTENSILIOS MENORES	42,000.00	42,000.00	84,000.00	24,344.15	3,751.70	14,220.81	3,467.10	1,505.08	6,238.75	53,527.59	63.72%	30,472.41
	GOBERNACION	0.00	4,000.00	4,000.00	2,045.58	0.00	0.00	0.00	0.00	0.00	1,954.58	51.14%	1,954.42
	OBRAS Y SERVICIOS PUBLICOS	42,000.00	28,000.00	70,000.00	22,298.57	3,751.70	8,680.78	3,467.10	1,505.08	6,238.75	45,941.98	65.63%	24,058.02
	FONDOS FEDERALES	0.00	10,000.00	10,000.00	0.00	0.00	5,540.03	0.00	0.00	0.00	5,540.03	55.40%	4,459.97
4103311	ARREGLOS FLORALES Y CORONAS	72,000.00	-52,000.00	20,000.00	4,300.00	1,000.00	3,000.00	0.00	0.00	650.00	8,950.00	44.75%	11,050.00
	GOBERNACION	72,000.00	-52,000.00	20,000.00	4,300.00	1,000.00	3,000.00	0.00	0.00	650.00	8,950.00	44.75%	11,050.00
4103312	MATERIAL FOTOGRAFICO	18,000.00	-10,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
	GOBERNACION	18,000.00	-10,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	44,846.28	0.00	44,846.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,846.28
	FONDOS FEDERALES	44,846.28	0.00	44,846.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,846.28
4103314	SERVICIO DE FOTOCOPIADO	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	213.90	20.12	496.22	730.24	73.02%	269.76
	GOBERNACION	6,000.00	-5,000.00	1,000.00	0.00	0.00	0.00	213.90	20.12	496.22	730.24	73.02%	269.76
4103315	CONSUMO DE AGUA	722,380.20	7,700.00	730,080.20	121,283.03	510.04	167,233.10	1,478.79	157,073.96	0.00	447,578.92	61.31%	282,501.28
	OBRAS Y SERVICIOS PUBLICOS	720,000.00	0.00	720,000.00	120,707.00	0.00	166,375.00	0.00	155,403.00	0.00	442,485.00	61.46%	277,515.00
	FONDOS FEDERALES	2,380.20	7,700.00	10,080.20	576.03	510.04	858.10	1,478.79	1,670.96	0.00	5,093.92	50.53%	4,986.28
4103316	CONSUMO DE GAS	14,400.00	-12,500.00	1,900.00	310.01	0.00	315.00	350.00	975.01	0.00	975.01	51.32%	924.99
	FONDOS FEDERALES	14,400.00	-12,500.00	1,900.00	310.01	0.00	315.00	350.00	0.00	0.00	975.01	51.32%	924.99
4103317	PROGRAMAS Y ACCESORIOS PARA	99,840.00	-62,000.00	37,840.00	0.00	0.00	4,025.00	0.00	0.00	2,185.00	6,210.00	16.41%	31,630.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	EQUIPO DE COMPUTO												
	GOBERNACION	44,400.00	-28,000.00	16,400.00	0.00	0.00	4,025.00	0.00	0.00	0.00	4,025.00	24.54%	12,375.00
	HACIENDA	12,000.00	-6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	2,185.00	2,185.00	36.42%	3,815.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	-8,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	FONDOS FEDERALES	31,440.00	-20,000.00	11,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,440.00
4103318	CONSUMIBLES PARA EQUIPO DE COMPUTO	0.00	132,000.00	132,000.00	0.00	0.00	0.00	0.00	10,354.52	62,471.73	72,826.25	55.17%	59,173.75
	GOBERNACION	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	7,589.95	20,409.63	27,999.58	46.67%	32,000.42
	HACIENDA	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	1,687.88	36,947.76	38,635.64	64.39%	21,364.36
	DIRECCION DE OBRAS PUBLICAS	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	1,076.69	4,769.34	5,846.03	53.15%	5,153.97
	FONDOS FEDERALES	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	34.50%	655.00
4104	SERVICIOS GENERALES	2,955,234.96	1,625,804.00	4,581,038.96	389,209.80	481,117.95	493,507.06	809,336.08	786,864.59	751,284.22	3,711,319.70	81.01%	869,719.26
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	84,000.00	416,000.00	500,000.00	0.00	0.00	0.00	126,591.56	127,197.23	80,953.55	334,742.34	66.95%	165,257.66
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	416,000.00	500,000.00	0.00	0.00	0.00	126,591.56	127,197.23	80,953.55	334,742.34	66.95%	165,257.66
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	18,000.00	-10,000.00	8,000.00	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00	19.38%	6,450.00
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	-10,000.00	8,000.00	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00	19.38%	6,450.00
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA.	6,000.00	28,000.00	34,000.00	7,979.85	13,339.63	5,950.00	0.00	0.00	0.00	27,269.48	80.20%	6,730.52
	GOBERNACION	6,000.00	28,000.00	34,000.00	7,979.85	13,339.63	5,950.00	0.00	0.00	0.00	27,269.48	80.20%	6,730.52
4104404	MANTENIMIENTO DE CALLES	18,000.00	38,000.00	56,000.00	1,437.50	7,522.05	4,502.25	13,336.89	3,587.00	6,445.30	36,830.99	65.77%	19,169.01
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	38,000.00	56,000.00	1,437.50	7,522.05	4,502.25	13,336.89	3,587.00	6,445.30	36,830.99	65.77%	19,169.01
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA	67,200.00	194,000.00	261,200.00	25,724.11	6,621.15	13,725.12	84,682.90	28,641.21	25,359.22	184,753.71	70.73%	76,446.29
	GOBERNACION	0.00	100,000.00	100,000.00	0.00	2,000.00	0.00	27,341.21	15,643.91	17,595.00	62,580.12	62.58%	37,419.88
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	102,000.00	126,000.00	25,724.11	4,621.15	13,725.12	46,589.19	5,750.00	7,764.22	104,173.79	82.68%	21,826.21
	FONDOS FEDERALES	43,200.00	-8,000.00	35,200.00	0.00	0.00	0.00	10,752.50	7,247.30	0.00	17,999.80	51.14%	17,200.20
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	54,000.00	125,804.00	179,804.00	15,365.54	7,504.90	4,433.27	18,518.14	29,087.20	63,267.55	138,176.60	76.85%	41,627.40
	GOBERNACION	24,000.00	53,000.00	77,000.00	14,109.29	0.00	162.00	13,202.00	16,980.00	25,707.00	70,160.29	91.12%	6,839.71
	OBRAS Y SERVICIOS PUBLICOS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	5,316.14	0.00	26,380.00	31,696.14	63.39%	18,303.86
	FONDOS FEDERALES	30,000.00	22,804.00	52,804.00	1,256.25	7,504.90	4,271.27	0.00	12,107.20	11,180.55	36,320.17	68.78%	16,483.83
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,247,834.96	1,055,000.00	3,302,834.96	328,101.45	428,443.52	422,792.70	530,466.18	589,283.94	561,830.54	2,860,918.33	86.62%	441,916.63
	GOBERNACION	330,000.00	135,000.00	465,000.00	98,962.50	29,616.07	24,772.26	50,638.20	33,581.51	72,702.41	310,272.95	66.73%	154,727.05
	HACIENDA	120,000.00	-60,000.00	60,000.00	9,473.02	2,503.66	7,112.89	6,150.01	2,431.97	875.98	28,547.53	47.58%	31,452.47
	OBRAS Y SERVICIOS PUBLICOS	1,314,000.00	900,000.00	2,214,000.00	177,168.43	355,456.79	314,993.56	287,165.89	493,382.71	322,910.41	1,951,077.79	88.12%	262,922.21
	FONDOS FEDERALES	483,834.96	80,000.00	563,834.96	42,497.50	40,867.00	75,913.99	186,512.08	59,887.75	165,341.74	571,020.06	101.27%	-7,185.10
4104410	CONSERVACION DE PARQUES Y JARDINES	12,000.00	20,000.00	32,000.00	0.00	2,584.05	6,135.25	0.00	0.00	13,411.30	22,130.60	69.16%	9,869.40
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	20,000.00	32,000.00	0.00	2,584.05	6,135.25	0.00	0.00	13,411.30	22,130.60	69.16%	9,869.40
4104411	ALIMENTACION Y TRASLADO DE REOS	115,200.00	-40,000.00	75,200.00	7,790.00	8,317.65	7,243.47	5,868.99	5,618.01	6,792.53	41,630.65	55.36%	33,569.35
	FONDOS FEDERALES	115,200.00	-40,000.00	75,200.00	7,790.00	8,317.65	7,243.47	5,868.99	5,618.01	6,792.53	41,630.65	55.36%	33,569.35
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	25,800.00	-1,000.00	24,800.00	0.00	0.00	4,000.00	0.00	3,450.00	1,587.00	9,037.00	36.44%	15,763.00
	GOBERNACION	21,600.00	-1,000.00	20,600.00	0.00	0.00	4,000.00	0.00	3,450.00	1,587.00	9,037.00	43.87%	11,563.00
	FONDOS FEDERALES	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,200.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	121,200.00	-14,000.00	107,200.00	0.00	6,785.00	17,250.00	11,270.00	0.00	18,975.00	54,280.00	50.63%	52,920.00
	GOBERNACION	63,600.00	1,000.00	64,600.00	0.00	6,785.00	13,317.50	4,945.00	0.00	5,750.00	30,797.50	47.67%	33,802.50
	HACIENDA	42,000.00	-12,000.00	30,000.00	0.00	0.00	2,070.00	1,725.00	0.00	10,925.00	14,720.00	49.07%	15,280.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	-8,000.00	4,000.00	0.00	0.00	1,862.50	0.00	0.00	0.00	1,862.50	46.56%	2,137.50
	FONDOS FEDERALES	3,600.00	5,000.00	8,600.00	0.00	0.00	0.00	4,600.00	0.00	2,300.00	6,900.00	80.23%	1,700.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	186,000.00	-186,000.00	0.00	2,811.35	0.00	7,475.00	17,051.42	0.00	-27,337.77	0.00	0.00%	0.00
	GOBERNACION	114,000.00	-114,000.00	0.00	293.27	0.00	0.00	9,033.63	0.00	-9,326.90	0.00	0.00%	0.00
	HACIENDA	54,000.00	-54,000.00	0.00	2,259.03	0.00	6,210.00	4,715.00	0.00	-13,184.03	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	-18,000.00	0.00	259.05	0.00	1,265.00	2,957.79	0.00	-4,481.84	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	345.00	0.00	-345.00	0.00	0.00%	0.00
4105	GASTOS ADMINISTRATIVOS	5,081,911.96	2,129,500.33	7,211,412.29	372,311.66	519,071.47	929,911.02	1,126,665.89	969,204.23	691,103.31	4,608,267.58	63.90%	2,603,144.71



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105501	SUSCRIPCIONES Y LIBROS	120,000.00	0.00	120,000.00	6,580.00	15,050.00	9,800.00	10,640.00	9,996.38	10,220.00	62,286.38	51.91%	57,713.62
	GOBERNACION	120,000.00	0.00	120,000.00	6,580.00	15,050.00	9,800.00	10,640.00	9,996.38	10,220.00	62,286.38	51.91%	57,713.62
4105502	SEGUROS Y FIANZAS	219,600.00	-20,000.00	199,600.00	11,992.33	21,090.99	64,045.07	4,812.34	6,699.54	4,677.88	113,318.15	56.77%	86,281.85
	GOBERNACION	102,000.00	-10,000.00	92,000.00	4,256.28	8,207.54	28,588.38	4,812.34	6,699.54	4,677.88	57,241.96	62.22%	34,758.04
	HACIENDA	12,000.00	0.00	12,000.00	7,736.05	0.00	3,304.53	0.00	0.00	0.00	11,040.58	92.00%	959.42
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	-10,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,000.00
	FONDOS FEDERALES	81,600.00	0.00	81,600.00	0.00	12,883.45	32,152.16	0.00	0.00	0.00	45,035.61	55.19%	36,564.39
4105503	ARRENDAMIENTOS	38,400.00	-23,400.00	15,000.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	43.33%	8,500.00
	GOBERNACION	38,400.00	-23,400.00	15,000.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	43.33%	8,500.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	365,400.00	38,200.00	403,600.00	11,480.00	30,341.14	36,321.12	55,111.36	36,192.81	52,990.32	222,436.75	55.11%	181,163.25
	GOBERNACION	255,600.00	-9,800.00	245,800.00	1,881.00	17,006.00	20,497.94	34,936.57	19,976.31	25,553.97	119,851.79	48.76%	125,948.21
	HACIENDA	27,600.00	30,000.00	57,600.00	1,839.00	2,993.00	6,014.41	3,601.98	3,947.50	18,225.40	36,521.29	63.41%	21,078.71
	OBRAS Y SERVICIOS PUBLICOS	54,000.00	-12,000.00	42,000.00	102.00	5,674.14	4,119.45	5,217.72	3,657.00	2,057.95	20,828.26	49.59%	21,171.74
	FONDOS FEDERALES	28,200.00	30,000.00	58,200.00	7,658.00	4,768.00	5,689.32	11,355.09	8,612.00	7,153.00	45,235.41	77.72%	12,964.59
4105505	COMISIONES CONFERIDAS	270,600.00	47,500.00	318,100.00	16,000.00	8,870.00	37,000.00	43,080.00	43,915.00	34,970.00	183,835.00	57.79%	134,265.00
	GOBERNACION	125,400.00	35,000.00	160,400.00	3,000.00	3,800.00	10,500.00	19,180.00	23,910.00	13,720.00	74,110.00	46.20%	86,290.00
	HACIENDA	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	32.50%	1,350.00
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	-23,500.00	48,500.00	0.00	4,070.00	1,500.00	8,000.00	6,805.00	4,100.00	24,475.00	50.46%	24,025.00
	FONDOS FEDERALES	67,200.00	40,000.00	107,200.00	13,000.00	1,000.00	25,000.00	15,900.00	13,200.00	16,500.00	84,600.00	78.92%	22,600.00
4105507	IMPUESTOS Y DERECHOS	12,000.00	-10,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GASTOS ADMINISTRATIVOS	12,000.00	-10,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	14,520.00	0.00	14,520.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	86.09%	2,020.00
	FONDOS FEDERALES	14,520.00	0.00	14,520.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	86.09%	2,020.00
4105510	DIFUSION SOCIAL	220,800.00	-45,800.00	175,000.00	3,995.03	9,725.00	33,360.00	18,935.00	3,225.00	11,709.60	80,949.63	46.26%	94,050.37
	GOBERNACION	220,800.00	-45,800.00	175,000.00	3,995.03	9,725.00	33,360.00	18,935.00	3,225.00	11,709.60	80,949.63	46.26%	94,050.37
4105511	IMPRESION DE FORMAS	109,609.32	200,000.00	309,609.32	0.00	0.00	0.00	204,015.00	2,725.50	0.00	206,740.50	66.77%	102,868.82
	GOBERNACION	108,000.00	200,000.00	308,000.00	0.00	0.00	0.00	204,015.00	2,725.50	0.00	206,740.50	67.12%	101,259.50
	FONDOS FEDERALES	1,609.32	0.00	1,609.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,609.32
4105512	TENENCIAS, PLACAS Y CALCOMANIA	38,400.00	9,000.00	47,400.00	13,684.36	0.00	16,428.00	0.00	0.00	0.00	30,112.36	63.53%	17,287.64
	GOBERNACION	38,400.00	9,000.00	47,400.00	13,684.36	0.00	16,428.00	0.00	0.00	0.00	30,112.36	63.53%	17,287.64
4105513	ATENCION A INVITADOS ESPECIALES	79,200.00	60,000.00	139,200.00	1,587.00	2,700.00	19,170.00	5,903.00	20,410.00	19,409.00	69,179.00	49.70%	70,021.00
	GOBERNACION	48,000.00	80,000.00	128,000.00	1,587.00	2,700.00	19,170.00	5,903.00	20,410.00	19,409.00	69,179.00	54.05%	58,821.00
	FONDOS FEDERALES	31,200.00	-20,000.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,200.00
4105514	OTROS GASTOS ADMINISTRATIVOS	1,919,580.00	1,431,422.90	3,351,002.90	211,086.97	315,685.24	538,254.57	465,572.91	643,914.15	350,333.68	2,524,847.52	75.35%	826,155.38
	GOBERNACION	1,368,000.00	1,161,422.90	2,529,422.90	172,209.42	223,924.95	433,378.20	333,876.59	499,029.62	250,597.53	1,913,016.31	75.63%	616,406.59
	HACIENDA	180,000.00	200,000.00	380,000.00	26,881.38	48,453.41	29,391.91	52,174.27	101,135.24	41,456.04	299,492.25	78.81%	80,507.75
	OBRAS Y SERVICIOS PUBLICOS	336,000.00	-30,000.00	306,000.00	9,589.70	36,513.20	40,311.63	69,344.56	26,855.49	24,768.79	207,383.37	67.77%	98,616.63
	FONDOS FEDERALES	35,580.00	100,000.00	135,580.00	2,406.47	6,793.68	35,172.83	10,177.49	16,893.80	33,511.32	104,955.59	77.41%	30,624.41
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	257,736.00	-15,000.00	242,736.00	26,151.87	23,270.11	22,880.89	24,313.41	20,725.43	72,987.76	190,329.47	78.41%	52,406.53
	GASTOS ADMINISTRATIVOS	239,736.00	0.00	239,736.00	25,656.16	23,076.91	22,499.22	24,009.81	20,373.53	72,539.26	188,154.89	78.48%	51,581.11
	FONDOS FEDERALES	18,000.00	-15,000.00	3,000.00	495.71	193.20	381.67	303.60	351.90	448.50	2,174.58	72.49%	825.42
4105519	MANEJO CUENTA PREDIAL RUSTICO	4,996.00	3,508.67	8,504.67	999.74	602.41	8,076.44	12.30	326.27	1,453.87	11,471.03	134.88%	-2,966.36
	GASTOS ADMINISTRATIVOS	4,996.00	3,508.67	8,504.67	999.74	602.41	8,076.44	12.30	326.27	1,453.87	11,471.03	134.88%	-2,966.36
4105520	SERVICIOS TECNICOS DE CATASTRO	24,000.00	6,000.00	30,000.00	55.20	4,844.00	2,422.00	2,422.00	3,141.43	2,422.00	15,306.63	51.02%	14,693.37
	GASTOS ADMINISTRATIVOS	24,000.00	6,000.00	30,000.00	55.20	4,844.00	2,422.00	2,422.00	3,141.43	2,422.00	15,306.63	51.02%	14,693.37
4105521	C O C C A F	33,792.00	0.00	33,792.00	2,816.00	2,816.00	2,816.00	2,816.00	2,816.00	2,816.00	16,896.00	50.00%	16,896.00
	GASTOS ADMINISTRATIVOS	33,792.00	0.00	33,792.00	2,816.00	2,816.00	2,816.00	2,816.00	2,816.00	2,816.00	16,896.00	50.00%	16,896.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	507,000.00	87,282.36	594,282.36	0.00	18,000.00	28,750.00	156,148.80	99,989.00	13,495.00	316,382.80	53.24%	277,899.56
	GOBERNACION	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	96,000.00
	GASTOS ADMINISTRATIVOS	396,000.00	100,000.00	496,000.00	0.00	18,000.00	28,750.00	156,148.80	99,989.00	13,495.00	316,382.80	63.79%	179,617.20
	FONDOS FEDERALES	15,000.00	-12,717.64	2,282.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,282.36
4105523	CREDITO AL SALARIO	487,565.04	200,000.00	687,565.04	65,883.16	66,076.58	75,586.93	73,918.72	75,127.72	75,323.09	431,916.20	62.82%	255,648.84
	GASTOS ADMINISTRATIVOS	420,000.00	150,000.00	570,000.00	65,883.16	66,076.58	60,669.21	56,487.03	57,010.30	57,005.23	363,131.51	63.71%	206,868.49
	FONDOS FEDERALES	67,565.04	50,000.00	117,565.04	0.00	0.00	14,917.72	17,431.69	18,117.42	18,317.86	68,784.69	58.51%	48,780.35
4105525	OPERATIVO DE SEMANA SANTA	46,713.60	-24,213.60	22,500.00	0.00	0.00	22,500.00	0.00	0.00	0.00	22,500.00	100.00%	0.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105531	FONDOS FEDERALES	46,713.60	-24,213.60	22,500.00	0.00	0.00	22,500.00	0.00	0.00	0.00	22,500.00	100.00%	0.00
	REFORESTACION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	GASTOS ADMINISTRATIVOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4105543	FESTEJOS ANIVERSARIO	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	300,000.00
	GASTOS ADMINISTRATIVOS	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	300,000.00
4105548	IMPUESTO SOBRE NOMINAS	0.00	185,000.00	185,000.00	0.00	0.00	0.00	58,965.05	0.00	31,795.11	90,760.16	49.06%	94,239.84
	GASTOS ADMINISTRATIVOS	0.00	140,000.00	140,000.00	0.00	0.00	0.00	45,715.17	0.00	23,553.98	69,269.15	49.48%	70,730.85
	FONDOS FEDERALES	0.00	45,000.00	45,000.00	0.00	0.00	0.00	13,249.88	0.00	8,241.13	21,491.01	47.76%	23,508.99
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	3,692,266.08	294,912.00	3,987,178.08	103,406.99	183,526.25	254,678.00	562,050.82	859,202.98	377,307.27	2,340,172.31	58.69%	1,647,005.77
4106602	APOYOS A LA EDUCACION	96,000.00	-20,000.00	76,000.00	0.00	3,000.00	2,000.00	9,500.00	10,000.00	9,000.00	33,500.00	44.08%	42,500.00
	GOBERNACION	96,000.00	-20,000.00	76,000.00	0.00	3,000.00	2,000.00	9,500.00	10,000.00	9,000.00	33,500.00	44.08%	42,500.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	594,564.00	-564.00	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	297,000.00	50.00%	297,000.00
	GOBERNACION	594,564.00	-564.00	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	297,000.00	50.00%	297,000.00
4106608	BECAS	1,483,524.00	-303,524.00	1,180,000.00	0.00	0.00	48,000.00	147,030.00	301,600.00	0.00	496,630.00	42.09%	683,370.00
	GOBERNACION	300,000.00	-60,000.00	240,000.00	0.00	0.00	48,000.00	0.00	48,000.00	0.00	96,000.00	40.00%	144,000.00
	FONDOS FEDERALES	1,183,524.00	-243,524.00	940,000.00	0.00	0.00	0.00	147,030.00	253,600.00	0.00	400,630.00	42.62%	539,370.00
4106609	APOYO AL DEPORTE	120,000.00	-60,000.00	60,000.00	0.00	425.00	24,810.06	0.00	2,590.04	580.00	28,405.10	47.34%	31,594.90
	GOBERNACION	120,000.00	-60,000.00	60,000.00	0.00	425.00	24,810.06	0.00	2,590.04	580.00	28,405.10	47.34%	31,594.90
4106620	OTROS APOYOS	1,314,178.08	429,000.00	1,743,178.08	53,906.99	130,601.25	114,367.94	258,431.27	495,512.94	184,490.02	1,237,310.41	70.98%	505,867.67
	GOBERNACION	1,029,504.00	338,000.00	1,367,504.00	44,496.25	103,455.70	95,163.64	186,531.27	389,061.80	133,410.02	952,118.68	69.62%	415,385.32
	HACIENDA	96,000.00	56,000.00	152,000.00	3,361.75	8,850.00	3,550.00	16,912.50	59,941.00	9,390.00	102,005.25	67.11%	49,994.75
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	137,000.00	221,000.00	6,048.99	12,595.55	21,354.30	60,687.50	46,510.14	35,990.00	183,186.48	82.89%	37,813.52
	FONDOS FEDERALES	104,674.08	-102,000.00	2,674.08	0.00	5,700.00	-5,700.00	-5,700.00	0.00	5,700.00	0.00	0.00%	2,674.08
4106621	DIF	84,000.00	250,000.00	334,000.00	0.00	0.00	16,000.00	97,589.55	0.00	133,737.25	247,326.80	74.05%	86,673.20
	GOBERNACION	84,000.00	250,000.00	334,000.00	0.00	0.00	16,000.00	97,589.55	0.00	133,737.25	247,326.80	74.05%	86,673.20
4107	DEUDA PUBLICA	1,100,000.00	-361,591.61	738,408.39	39,578.20	245,499.84	151,098.58	33,406.06	67,532.31	28,756.20	565,871.19	76.63%	172,537.20
4107701	ACREEDORES DIVERSOS	600,000.00	-254,925.60	345,074.40	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	172,537.20	50.00%	172,537.20
	DEUDA PUBLICA	0.00	0.00	0.00	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	172,537.20	0.00%	-172,537.20
	FONDOS FEDERALES	600,000.00	-254,925.60	345,074.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	345,074.40
4107702	PROVEEDORES	500,000.00	-106,666.01	393,333.99	10,822.00	216,743.64	122,342.38	4,649.86	38,776.11	0.00	393,333.99	100.00%	0.00
	FONDOS FEDERALES	500,000.00	-106,666.01	393,333.99	10,822.00	216,743.64	122,342.38	4,649.86	38,776.11	0.00	393,333.99	100.00%	0.00
4108	ADQUISICIONES	977,000.00	1,691,709.00	2,668,709.00	568,707.90	51,411.50	106,490.01	490,933.25	308,933.72	1,003,765.86	2,530,242.24	94.81%	138,466.76
4108801	MOBILIARIO Y EQUIPO DE OFICINA	57,000.00	140,000.00	197,000.00	8,225.50	24,955.00	23,084.53	42,699.50	20,398.72	25,581.23	144,944.48	73.58%	52,055.52
	ADQUISICIONES	12,000.00	140,000.00	152,000.00	890.50	24,955.00	23,084.53	42,699.50	20,398.72	20,032.53	132,060.78	86.88%	19,939.22
	FONDOS FEDERALES	45,000.00	0.00	45,000.00	7,335.00	0.00	0.00	0.00	0.00	5,548.70	12,883.70	28.63%	32,116.30
4108802	EQUIPO DE TRANSPORTE	680,000.00	866,709.00	1,546,709.00	492,709.00	0.00	0.00	215,000.00	0.00	839,000.00	1,546,709.00	100.00%	0.00
	ADQUISICIONES	480,000.00	1,066,709.00	1,546,709.00	492,709.00	0.00	0.00	215,000.00	0.00	839,000.00	1,546,709.00	100.00%	0.00
	FONDOS FEDERALES	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4108803	MAQUINARIA Y EQUIPO PESADO	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	96,000.00
	ADQUISICIONES	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	96,000.00
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	35,000.00	165,000.00	200,000.00	0.00	0.00	0.00	0.00	288,535.00	0.00	288,535.00	144.27%	-88,535.00
	FONDOS FEDERALES	35,000.00	165,000.00	200,000.00	0.00	0.00	0.00	0.00	288,535.00	0.00	288,535.00	144.27%	-88,535.00
4108805	EQUIPO DE COMUNICACIÓN	60,000.00	145,000.00	205,000.00	0.00	0.00	31,475.44	14,023.00	0.00	119,786.45	165,284.89	80.63%	39,715.11
	ADQUISICIONES	60,000.00	130,000.00	190,000.00	0.00	0.00	23,088.50	14,023.00	0.00	117,487.45	154,598.95	81.37%	35,401.05
	FONDOS FEDERALES	0.00	15,000.00	15,000.00	0.00	0.00	8,386.94	0.00	0.00	2,299.00	10,685.94	71.24%	4,314.06
4108806	HERRAMIENTA Y EQUIPO	49,000.00	65,000.00	114,000.00	55,417.41	3,399.00	1,409.97	0.00	0.00	11,923.18	72,149.56	63.29%	41,850.44
	ADQUISICIONES	24,000.00	65,000.00	89,000.00	55,417.41	1,100.00	0.00	0.00	0.00	14,222.18	70,739.59	79.48%	18,260.41
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	0.00	2,299.00	1,409.97	0.00	0.00	-2,299.00	1,409.97	5.64%	23,590.03
4108808	TERRENOS	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	100.00%	0.00
	FONDOS FEDERALES	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	100.00%	0.00
4108809	EQUIPO DE COMPUTO	0.00	110,000.00	110,000.00	0.00	23,057.50	50,520.07	19,210.75	0.00	7,475.00	100,263.32	91.15%	9,736.68
	ADQUISICIONES	0.00	90,000.00	90,000.00	0.00	23,057.50	50,520.07	3,743.25	0.00	7,475.00	84,795.82	94.22%	5,204.18



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108815	FONDOS FEDERALES EQUIPO DE COMUNICACION GOBERNACION	0.00 0.00 0.00	20,000.00 0.00 0.00	20,000.00 0.00 0.00	0.00 12,355.99 12,355.99	0.00 0.00 0.00	0.00 0.00 0.00	15,467.50 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	15,467.50 12,355.99 12,355.99	77.34% 0.00% 0.00%	4,532.50 -12,355.99 -12,355.99
4109	CONSTRUCCIONES	40,331,426.44	4,093,481.26	44,424,907.70	0.00	190,827.87	1,007,694.44	6,415,608.03	3,122,090.35	3,447,443.65	14,183,664.34	31.93%	30,241,243.36
4109909	APLICACION IMPUESTO PREDIAL RUSTICO CONSTRUCCIONES	71,368.00 71,368.00	50,127.33 50,127.33	121,495.33 121,495.33	0.00 0.00	0.00 0.00	0.00 0.00	24,000.00 24,000.00	0.00 0.00	0.00 0.00	24,000.00 24,000.00	19.75% 19.75%	97,495.33 97,495.33
4109910	OBRA PUBLICA DIRECTA CONSTRUCCIONES	126,362.00 126,362.00	1,401,465.09 1,401,465.09	1,527,827.09 1,527,827.09	0.00 0.00	0.00 0.00	0.00 0.00	498,978.93 498,978.93	135,018.20 135,018.20	477,335.90 477,335.90	1,111,333.03 1,111,333.03	72.74% 72.74%	416,494.06 416,494.06
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAEST. SOCIAL MUNICIPAL FONDOS FEDERALES	39,322,000.00 39,322,000.00	1,540,585.28 1,540,585.28	40,862,585.28 40,862,585.28	0.00 0.00	190,827.87 190,827.87	811,167.41 811,167.41	5,268,818.32 5,268,818.32	2,781,810.84 2,781,810.84	3,007,095.44 3,007,095.44	12,059,719.88 12,059,719.88	29.51% 29.51%	28,802,865.40 28,802,865.40
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL FONDOS FEDERALES	811,696.44 811,696.44	1,101,303.56 1,101,303.56	1,913,000.00 1,913,000.00	0.00 0.00	0.00 0.00	196,527.03 196,527.03	623,810.78 623,810.78	205,261.31 205,261.31	-36,987.69 -36,987.69	988,611.43 988,611.43	51.68% 51.68%	924,388.57 924,388.57
4110	SUBSIDIOS Y TRANSFERENCIAS	1,755,369.00	660,000.00	2,415,369.00	161,537.35	213,537.35	213,537.35	226,037.35	218,537.35	213,537.35	1,246,724.10	51.62%	1,168,644.90
4110111	DIF SISTEMA MUNICIPAL SUBSIDIOS Y TRANSFERENCIAS	1,409,471.00 1,409,471.00	420,000.00 420,000.00	1,829,471.00 1,829,471.00	117,455.92 117,455.92	169,455.92 169,455.92	169,455.92 169,455.92	169,455.92 169,455.92	169,455.92 169,455.92	169,455.92 169,455.92	964,735.52 964,735.52	52.73% 52.73%	864,735.48 864,735.48
4110117	JUNTA MUNICIPAL DE AGUA POT. Y ALC. DE BADIRAGUATO SUBSIDIOS Y TRANSFERENCIAS	345,898.00 345,898.00	0.00 0.00	345,898.00 345,898.00	28,824.83 28,824.83	28,824.83 28,824.83	28,824.83 28,824.83	28,824.83 28,824.83	28,824.83 28,824.83	28,824.83 28,824.83	172,948.98 172,948.98	50.00% 50.00%	172,949.02 172,949.02
4110120	ISMUJER SUBSIDIOS Y TRANSFERENCIAS	0.00 0.00	60,000.00 60,000.00	60,000.00 60,000.00	0.00 0.00	0.00 0.00	0.00 0.00	12,500.00 12,500.00	5,000.00 5,000.00	0.00 0.00	17,500.00 17,500.00	29.17% 29.17%	42,500.00 42,500.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL OTROS APOYOS	0.00 0.00	180,000.00 180,000.00	180,000.00 180,000.00	15,256.60 15,256.60	15,256.60 15,256.60	15,256.60 15,256.60	15,256.60 15,256.60	15,256.60 15,256.60	15,256.60 15,256.60	91,539.60 91,539.60	50.86% 50.86%	88,460.40 88,460.40
	TOTAL DE PRESUPUESTO DEL EJERCICIO	91,297,575.00	10,469,752.61	101,767,327.61	4,253,888.85	4,566,235.57	6,216,510.37	12,670,966.31	9,408,333.24	9,859,088.72	46,975,023.06	46.16%	54,792,304.55
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	220.80	80,540.70	0.00	0.00	80,761.50	0.00%	-80,761.50
	TOTAL DE EGRESOS	91,297,575.00	10,469,752.61	101,767,327.61	4,253,888.85	4,566,235.57	6,216,731.17	12,751,507.01	9,408,333.24	9,859,088.72	47,055,784.56	46.24%	54,711,543.05