



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103308	GOBERNACION	100,000.00	0.00	100,000.00	9,689.28	17,967.26	12,459.59	9,725.27	14,488.73	13,110.13	77,440.26	77.44%	22,559.74
	MEDICINAS Y SERVICIOS MEDICOS	10,000,000.00	342,000.00	10,342,000.00	799,985.79	1,357,638.97	1,712,638.22	1,911,101.12	2,108,707.36	2,006,318.82	9,896,390.28	95.69%	445,609.72
	GOBERNACION	10,000,000.00	342,000.00	10,342,000.00	799,985.79	1,357,638.97	1,712,638.22	1,911,101.12	2,108,707.36	2,006,318.82	9,896,390.28	95.69%	445,609.72
4103309	FLETES Y ACARREOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
4103310	HERRAMIENTA Y UTENSILIOS MENORES	140,000.00	190,000.00	330,000.00	80,052.03	31,754.69	33,418.83	55,682.17	65,048.80	66,545.83	332,502.35	100.76%	-2,502.35
	GOBERNACION	130,000.00	170,000.00	300,000.00	69,827.85	31,754.69	33,418.83	54,877.17	59,971.55	38,810.05	288,660.14	96.22%	11,339.86
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	20,000.00	30,000.00	10,224.18	0.00	0.00	805.00	5,077.25	27,735.78	43,842.21	146.14%	-13,842.21
4103311	ARREGLOS FLORALES Y CORONAS	30,000.00	0.00	30,000.00	460.00	987.50	977.50	1,900.00	920.00	1,380.00	6,625.00	22.08%	23,375.00
	GOBERNACION	30,000.00	0.00	30,000.00	460.00	987.50	977.50	1,900.00	920.00	1,380.00	6,625.00	22.08%	23,375.00
4103312	MATERIAL FOTOGRAFICO	25,000.00	0.00	25,000.00	0.00	4,658.88	0.00	821.50	4,750.60	5,860.00	16,090.98	64.36%	8,909.02
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	4,658.88	0.00	821.50	4,750.60	5,860.00	16,090.98	64.36%	8,909.02
4103315	CONSUMO DE AGUA.	800,000.00	0.00	800,000.00	0.00	64,926.39	0.00	0.00	189,055.84	0.00	253,982.23	31.75%	546,017.77
	GOBERNACION	800,000.00	0.00	800,000.00	0.00	64,926.39	0.00	0.00	189,055.84	0.00	253,982.23	31.75%	546,017.77
4103317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	50,000.00	100,000.00	150,000.00	12,970.85	33,784.95	21,027.33	14,522.60	14,284.87	11,694.64	108,285.24	72.19%	41,714.76
	HACIENDA	50,000.00	100,000.00	150,000.00	12,970.85	33,784.95	21,027.33	13,769.60	14,284.87	9,626.66	105,464.26	70.31%	44,535.74
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	753.00	0.00	2,820.98	2,820.98	0.00%	-2,820.98
4103318	CONSUMIBLES PARA EQUIPO DE COMPUTO	0.00	0.00	0.00	13,664.35	27,462.84	27,688.96	38,619.55	35,420.18	34,386.56	177,242.44	0.00%	-177,242.44
	HACIENDA	0.00	0.00	0.00	13,664.35	27,462.84	27,688.96	38,619.55	35,420.18	30,583.28	173,439.16	0.00%	-173,439.16
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.28	3,803.28	0.00%	-3,803.28
4104	SERVICIOS GENERALES	4,865,000.00	840,000.00	5,705,000.00	387,227.17	527,855.62	530,882.25	1,012,325.44	1,341,804.82	908,434.85	4,708,530.15	82.53%	996,469.85
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	189,000.00	0.00	189,000.00	29,844.66	6,621.33	18,920.95	21,168.05	143,314.01	56,561.92	276,430.92	146.26%	-87,430.92
	OBRAS Y SERVICIOS PUBLICOS	189,000.00	0.00	189,000.00	29,844.66	6,621.33	18,920.95	21,168.05	143,314.01	56,561.92	276,430.92	146.26%	-87,430.92
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	100,000.00	0.00	100,000.00	2,264.42	14,176.04	2,690.00	5,084.00	8,103.06	10,474.75	42,792.27	42.79%	57,207.73
	HACIENDA	100,000.00	0.00	100,000.00	2,264.42	14,176.04	2,690.00	2,082.50	8,103.06	10,474.75	39,790.77	39.79%	60,209.23
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	3,001.50	0.00	0.00	3,001.50	0.00%	-3,001.50
4104404	MANTENIMIENTO DE CALLES	250,000.00	0.00	250,000.00	11,069.65	2,990.00	12,849.64	37,342.20	4,735.00	28,550.45	97,536.94	39.01%	152,463.06
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	0.00	250,000.00	11,069.65	2,990.00	12,849.64	37,342.20	4,735.00	28,550.45	97,536.94	39.01%	152,463.06
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	331.20	2,977.35	0.00	3,571.90	13,340.00	20,220.45	202.20%	-10,220.45
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	331.20	2,977.35	0.00	3,571.90	13,340.00	20,220.45	202.20%	-10,220.45
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	400,000.00	100,000.00	500,000.00	67,533.79	91,521.68	54,927.46	96,433.55	198,697.23	134,267.01	643,380.72	128.68%	-143,380.72
	GOBERNACION	400,000.00	100,000.00	500,000.00	67,533.79	91,521.68	54,927.46	96,433.55	198,697.23	134,267.01	643,380.72	128.68%	-143,380.72
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	30,000.00	30,000.00	60,000.00	1,049.77	987.49	7,085.68	11,721.20	20,776.82	15,424.05	57,045.01	95.08%	2,954.99
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,000.00	60,000.00	1,049.77	987.49	7,085.68	11,721.20	20,776.82	15,424.05	57,045.01	95.08%	2,954.99
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,431,000.00	235,000.00	3,666,000.00	253,012.15	327,092.84	349,661.53	707,015.78	621,158.02	591,667.81	2,849,608.13	77.73%	816,391.87
	GOBERNACION	371,000.00	35,000.00	406,000.00	12,565.55	11,538.76	51,825.48	32,260.40	56,514.56	47,346.92	212,051.67	52.23%	193,948.33
	HACIENDA	50,000.00	0.00	50,000.00	0.00	1,897.50	0.00	3,778.96	6,810.15	0.00	12,486.61	24.97%	37,513.39
	SEGURIDAD PUBLICA	200,000.00	0.00	200,000.00	960.00	564.67	2,860.99	4,159.98	6,454.78	1,610.10	16,610.52	8.31%	183,389.48
	OBRAS Y SERVICIOS PUBLICOS	2,210,000.00	200,000.00	2,410,000.00	212,824.91	207,892.92	238,208.20	416,515.42	427,261.11	444,160.51	1,946,863.07	80.78%	463,136.93
	FONDOS FEDERALES	600,000.00	0.00	600,000.00	26,661.69	105,198.99	56,766.86	250,301.02	124,117.42	98,550.28	661,596.26	110.27%	-61,596.26
4104410	CONSERVACION DE PARQUES Y JARDINES	100,000.00	200,000.00	300,000.00	10,389.73	26,021.33	72,762.14	67,689.58	86,540.19	18,034.65	281,437.62	93.81%	18,562.38
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	200,000.00	300,000.00	10,389.73	26,021.33	72,762.14	67,689.58	86,540.19	18,034.65	281,437.62	93.81%	18,562.38
4104411	ALIMENTACION Y TRASLADO DE REOS	250,000.00	0.00	250,000.00	12,063.00	56,361.71	0.00	65,471.08	37,725.00	33,117.00	204,737.79	81.90%	45,262.21
	FONDOS FEDERALES	250,000.00	0.00	250,000.00	12,063.00	56,361.71	0.00	65,471.08	37,725.00	33,117.00	204,737.79	81.90%	45,262.21
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	215,258.59	0.00	215,258.59	86.10%	34,741.41
	FONDOS FEDERALES	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	215,258.59	0.00	215,258.59	86.10%	34,741.41
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	5,000.00	25,000.00	30,000.00	0.00	1,752.00	9,007.50	400.00	1,925.00	6,997.21	20,081.71	66.94%	9,918.29
	HACIENDA	5,000.00	25,000.00	30,000.00	0.00	1,752.00	9,007.50	400.00	1,925.00	5,732.21	18,816.71	62.72%	11,183.29
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00	0.00%	-1,265.00



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ANEXO "B-2"

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4104415	CONSUMIBLES PARA EQUIPO DE COMPUTO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	HACIENDA	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
4105	GASTOS ADMINISTRATIVOS	5,830,193.87	1,920,000.00	7,750,193.87	341,416.49	696,861.20	748,804.08	992,654.55	1,597,421.74	1,163,730.32	5,540,888.38	71.49%	2,209,305.49
4105501	SUSCRIPCIONES Y LIBROS GOBERNACION	25,000.00	25,000.00	50,000.00	0.00	34,800.00	5,000.00	9,200.00	10,000.00	4,225.00	63,225.00	126.45%	-13,225.00
4105502	SEGUROS Y FIANZAS GOBERNACION	390,000.00	120,000.00	510,000.00	19,345.37	28,887.38	99,076.45	0.00	182,114.87	0.00	329,424.07	64.59%	180,575.93
	HACIENDA	10,000.00	0.00	10,000.00	0.00	2,169.76	0.00	0.00	0.00	0.00	2,169.76	21.70%	7,830.24
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	100,000.00	250,000.00	0.00	26,717.62	78,991.65	0.00	0.00	0.00	105,709.27	42.28%	144,290.73
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	182,114.87	0.00	182,114.87	91.06%	17,885.13
4105503	ARRENDAMIENTO HACIENDA	100,000.00	0.00	100,000.00	5,276.87	5,276.87	5,276.87	5,276.87	10,553.74	0.00	31,661.22	31.66%	68,338.78
4105505	COMISIONES CONFERIDAS GOBERNACION	50,000.00	720,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	11.01%	685,200.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00%	-800.00
4105509	CAPACITACION Y ADIESTRAMIENTO FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00%	-12,000.00
4105510	DIFUSION GOBERNACION	600,000.00	600,000.00	1,200,000.00	50,615.50	88,517.10	210,094.94	265,958.89	281,698.29	193,737.44	1,090,622.16	90.89%	109,377.84
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	16,422.00	23,540.50	12,937.50	52,900.00	0.00%	-52,900.00
4105511	IMPRESION DE FORMAS GOBERNACION	120,000.00	380,000.00	500,000.00	43,470.00	93,547.90	3,387.90	141,585.70	12,592.50	205,578.60	500,162.60	100.03%	-162.60
4105512	TENENCIAS, PLACAS Y CALCOMANIA HACIENDA	45,000.00	0.00	45,000.00	0.00	13,547.70	2.86	121.84	0.00	25.75	13,698.15	30.44%	31,301.85
4105513	ATENCION A INVITADOS ESPECIALES GOBERNACION	150,000.00	0.00	150,000.00	5,450.00	17,877.01	21,251.00	48,491.05	57,527.44	21,020.49	171,616.99	114.41%	-21,616.99
4105514	OTROS GASTOS ADMINISTRATIVOS GOBERNACION	1,712,425.06	25,000.00	1,737,425.06	98,780.75	238,354.58	207,165.77	324,353.99	397,101.83	434,710.19	1,700,467.11	97.87%	36,957.95
	HACIENDA	1,330,000.00	0.00	1,330,000.00	83,670.37	192,811.22	142,785.37	253,927.19	354,085.09	340,442.64	1,367,721.88	102.84%	-37,721.88
	SEGURIDAD PUBLICA	307,425.06	0.00	307,425.06	12,370.50	16,074.76	57,202.50	28,976.90	24,142.60	29,169.50	167,936.76	54.63%	139,488.30
	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	75,000.00	25,000.00	100,000.00	2,739.88	29,468.60	7,177.90	41,449.90	18,874.14	65,098.05	164,808.47	164.81%	-64,808.47
4105515	GASTOS ADMINISTRATIVOS	200,000.00	50,000.00	250,000.00	60,510.42	73,258.97	63,400.95	58,268.97	58,454.38	60,036.94	373,930.63	149.57%	-123,930.63
4105519	MANEJO DE CTA.PREDIAL RUSTICO	539,393.00	0.00	539,393.00	10,404.47	13,139.12	39,311.20	4,755.70	70,078.45	27,202.61	164,891.55	30.57%	374,501.45
	GASTOS ADMINISTRATIVOS	539,393.00	0.00	539,393.00	10,404.47	13,139.12	39,311.20	4,755.70	70,078.45	27,202.61	164,891.55	30.57%	374,501.45
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	250,000.00	0.00	250,000.00	6,294.51	41,356.00	20,678.00	20,678.00	44,213.83	20,652.25	153,872.59	61.55%	96,127.41
	GASTOS ADMINISTRATIVOS	250,000.00	0.00	250,000.00	6,294.51	41,356.00	20,678.00	20,678.00	44,213.83	20,652.25	153,872.59	61.55%	96,127.41
4105521	C O C C A F	63,027.00	0.00	63,027.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	31,512.00	50.00%	31,515.00
	GASTOS ADMINISTRATIVOS	63,027.00	0.00	63,027.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	31,512.00	50.00%	31,515.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	800,000.00	0.00	800,000.00	23,778.76	43,046.57	68,906.14	108,711.54	266,709.41	94,489.05	605,641.47	75.71%	194,358.53
	OBRAS Y SERVICIOS PUBLICOS	800,000.00	0.00	800,000.00	23,778.76	43,046.57	68,906.14	108,711.54	266,709.41	94,489.05	605,641.47	75.71%	194,358.53
4105523	CREDITO AL SALARIO.	785,348.81	0.00	785,348.81	12,237.84	0.00	0.00	0.00	0.00	0.00	12,237.84	1.56%	773,110.97
	GASTOS ADMINISTRATIVOS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	360,000.00
	FONDOS FEDERALES	425,348.81	0.00	425,348.81	12,237.84	0.00	0.00	0.00	0.00	0.00	12,237.84	2.88%	413,110.97
4105548	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,125.00	0.00	201,125.00	0.00%	-201,125.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,125.00	0.00	201,125.00	0.00%	-201,125.00
4106	APOYO A ORGANISMOS Y ASISTENCIA SOCIAL	4,322,664.00	469,000.00	4,791,664.00	184,904.35	343,812.83	661,791.98	765,321.60	860,462.50	906,906.56	3,723,199.82	77.70%	1,068,464.18
4106602	APOYOS A LA EDUCACION	500,000.00	0.00	500,000.00	2,000.00	16,300.00	25,200.00	49,860.00	20,308.00	100,155.52	213,823.52	42.76%	286,176.48
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	0.00	500,000.00	2,000.00	16,300.00	25,200.00	49,860.00	20,308.00	100,155.52	213,823.52	42.76%	286,176.48
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS GOBERNACION	772,260.00	0.00	772,260.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	386,100.00	50.00%	386,160.00
	GASTOS ADMINISTRATIVOS	772,260.00	0.00	772,260.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00	386,100.00	50.00%	386,160.00



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4106608	BECAS	420,000.00	0.00	420,000.00	0.00	0.00	43,065.00	43,065.00	43,065.00	0.00	129,195.00	30.76%	290,805.00
	OBRAS Y SERVICIOS PUBLICOS	420,000.00	0.00	420,000.00	0.00	0.00	43,065.00	43,065.00	43,065.00	0.00	129,195.00	30.76%	290,805.00
4106609	APOYO AL DEPORTE	630,404.00	469,000.00	1,099,404.00	60,629.14	139,872.09	225,896.04	250,384.53	168,505.93	134,678.44	979,966.17	89.14%	119,437.83
	OBRAS Y SERVICIOS PUBLICOS	630,404.00	469,000.00	1,099,404.00	60,629.14	139,872.09	225,896.04	250,384.53	168,505.93	134,678.44	979,966.17	89.14%	119,437.83
4106620	OTROS APOYOS	2,000,000.00	0.00	2,000,000.00	57,925.21	123,290.74	303,280.94	357,662.07	564,233.57	607,722.60	2,014,115.13	100.71%	-14,115.13
	OBRAS Y SERVICIOS PUBLICOS	2,000,000.00	0.00	2,000,000.00	57,925.21	123,290.74	303,280.94	357,662.07	564,233.57	607,722.60	2,014,115.13	100.71%	-14,115.13
4107	DEUDA PUBLICA	12,280,653.39	-3,693,732.00	8,586,921.39	11,750.00	1,268,413.58	1,171,900.14	1,132,709.85	444,784.84	368,945.24	4,398,503.65	51.22%	4,188,417.74
4107701	ACREEDORES DIVERSOS	2,750,000.00	-250,000.00	2,500,000.00	11,750.00	521,618.35	295,467.26	202,720.60	11,690.00	17,900.00	1,061,146.21	42.45%	1,438,853.79
	DEUDA PUBLICA	750,000.00	-250,000.00	500,000.00	11,750.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	51,750.00	10.35%	448,250.00
	FONDOS FEDERALES	2,000,000.00	0.00	2,000,000.00	0.00	513,618.35	287,467.26	194,720.60	3,690.00	9,900.00	1,009,396.21	50.47%	990,603.79
4107702	PROVEEDORES	8,980,653.39	-3,193,732.00	5,786,921.39	0.00	746,795.23	876,432.88	929,989.25	433,094.84	64,230.00	3,050,542.20	52.71%	2,736,379.19
	DEUDA PUBLICA	980,653.39	-422,000.00	558,653.39	0.00	0.00	0.00	0.00	0.00	36,800.00	36,800.00	6.59%	521,853.39
	FONDOS FEDERALES	8,000,000.00	-2,771,732.00	5,228,268.00	0.00	746,795.23	876,432.88	929,989.25	433,094.84	27,430.00	3,013,742.20	57.64%	2,214,525.80
4107720	DOCUMENTOS POR PAGAR	550,000.00	-250,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	286,815.24	286,815.24	95.61%	13,184.76
	DEUDA PUBLICA	550,000.00	-250,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	286,815.24	286,815.24	95.61%	13,184.76
4108	ADQUISICIONES	1,050,000.00	1,600,000.00	2,650,000.00	489,579.00	38,518.10	57,509.74	318,516.62	340,157.38	823,543.19	2,067,824.03	78.03%	582,175.97
4108801	MOB.Y EQUIPO OFICINA	50,000.00	250,000.00	300,000.00	1,579.00	2,154.33	13,315.00	19,974.19	39,514.67	111,361.54	187,898.73	62.63%	112,101.27
	ADQUISICIONES Y CONSTRUCCIONES	50,000.00	250,000.00	300,000.00	1,579.00	2,154.33	13,315.00	19,974.19	39,514.67	86,597.74	163,134.93	54.38%	136,865.07
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,763.80	24,763.80	0.00%	-24,763.80
4108802	EQUIPO DE TRANSPORTE	1,000,000.00	1,350,000.00	2,350,000.00	488,000.00	1,469.00	0.00	209,000.00	116,048.80	606,935.11	1,421,452.91	60.49%	928,547.09
	ADQUISICIONES	1,000,000.00	200,000.00	1,200,000.00	488,000.00	1,469.00	0.00	0.00	0.00	606,935.11	1,096,404.11	91.37%	103,595.89
	FONDOS FEDERALES	0.00	1,150,000.00	1,150,000.00	0.00	0.00	0.00	209,000.00	116,048.80	0.00	325,048.80	28.27%	824,951.20
4108805	EQUIPO DE COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00	2,490.00	126,482.30	0.00	128,972.30	0.00%	-128,972.30
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	2,490.00	0.00%	-2,490.00
4108806	HERRAMIENTAS Y EQUIPO	0.00	0.00	0.00	0.00	0.00	29,541.94	19,320.00	12,080.66	59,672.38	120,614.98	0.00%	-120,614.98
	ADQ. Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	29,541.94	19,320.00	12,080.66	59,672.38	120,614.98	0.00%	-120,614.98
4108809	ADQUISICION DE EQUIPO DE COMPUTO	0.00	0.00	0.00	0.00	34,894.77	14,652.80	67,732.43	46,030.95	45,574.16	208,885.11	0.00%	-208,885.11
	ADQ.Y CONSTRUCCIONES	0.00	0.00	0.00	0.00	34,894.77	14,652.80	67,732.43	46,030.95	45,574.16	208,885.11	0.00%	-208,885.11
4109	CONSTRUCCIONES	43,320,607.00	0.00	43,320,607.00	15,661.86	279,348.02	297,613.88	5,211,555.79	4,845,017.51	4,471,473.92	15,120,670.98	34.90%	28,199,936.02
4109909	APLICACION AL IMPUESTO PREDIAL RUSTICO	7,705,607.00	0.00	7,705,607.00	15,661.86	279,348.02	183,106.30	420,729.74	752,385.68	901,991.68	2,553,223.28	33.13%	5,152,383.72
	CONSTRUCCIONES	7,705,607.00	0.00	7,705,607.00	15,661.86	279,348.02	183,106.30	420,729.74	752,385.68	901,991.68	2,553,223.28	33.13%	5,152,383.72
4109910	OBRA PUBLICA DIRECTA	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	120,000.00	5,895.04	125,895.04	2.52%	4,874,104.96
	CONSTRUCCIONES	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	120,000.00	5,895.04	125,895.04	2.52%	4,874,104.96
4109911	APLICACION AL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	30,615,000.00	0.00	30,615,000.00	0.00	0.00	114,507.58	4,790,826.05	3,972,631.83	3,563,587.20	12,441,552.66	40.64%	18,173,447.34
	FONDOS FEDERALES	30,615,000.00	0.00	30,615,000.00	0.00	0.00	114,507.58	4,790,826.05	3,972,631.83	3,563,587.20	12,441,552.66	40.64%	18,173,447.34
4110	SUBSIDIOS Y TRANSFERENCIAS	4,668,000.00	0.00	4,668,000.00	231,194.65	280,599.65	200,549.65	241,409.65	231,194.65	238,004.65	1,422,952.90	30.48%	3,245,047.10
4110111	DIF SISTEMA MUNICIPAL	2,268,000.00	0.00	2,268,000.00	207,695.00	257,100.00	177,050.00	217,910.00	207,695.00	214,505.00	1,281,955.00	56.52%	986,045.00
	SUBSIDIOS Y TRANSFERENCIAS	2,268,000.00	0.00	2,268,000.00	207,695.00	257,100.00	177,050.00	217,910.00	207,695.00	214,505.00	1,281,955.00	56.52%	986,045.00
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400,000.00
	SUBSIDIOS Y TRANSFERENCIAS	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,400,000.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	0.00	0.00	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	0.00%	-140,997.90
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	0.00	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	0.00%	-140,997.90



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	TOTAL DE PRESUPUESTO DEL EJERCICIO	155,747,875.00	0.00	155,747,875.00	7,047,956.87	11,441,883.00	11,352,207.32	17,479,923.18	18,499,993.50	17,229,294.33	83,051,258.20	53.32%	72,696,616.80
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	142,482.59	104,180.21	250.00	61,287.90	150.00	0.00	308,350.70	0.00%	-308,350.70
	TOTAL DE EGRESOS	155,747,875.00	0.00	155,747,875.00	7,190,439.46	11,546,063.21	11,352,457.32	17,541,211.08	18,500,143.50	17,229,294.33	83,359,608.90	53.52%	72,388,266.10