



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>38,968,926.04</b>	<b>41,491,526.83</b>	<b>19,788,008.47</b>	<b>3,484,935.21</b>	<b>3,533,522.46</b>	<b>3,569,432.22</b>	<b>3,651,265.30</b>	<b>3,563,724.09</b>	<b>3,900,959.09</b>	<b>21,703,838.37</b>	<b>41,491,846.84</b>	<b>100.00%</b>
4101101	SUELDOS ORDINARIOS	35,633,926.04	36,054,067.71	17,741,467.53	3,097,330.81	3,081,053.31	2,998,886.20	3,070,059.06	2,995,338.74	3,070,252.07	18,312,920.19	36,054,387.72	100.00%
	GOBERNACION	7,526,769.38	7,540,919.76	3,794,749.53	645,921.60	628,644.34	621,691.95	623,884.49	489,640.26	690,974.40	3,700,757.04	7,495,506.57	99.40%
	HACIENDA	1,191,050.29	1,271,562.87	595,277.93	99,462.63	97,462.68	99,228.90	98,462.78	98,964.00	99,462.68	593,043.67	1,188,321.60	93.45%
	SEGURIDAD PUBLICA	2,576,871.76	2,537,105.88	1,286,238.25	213,855.83	217,105.28	211,424.60	217,105.28	211,424.60	217,105.28	1,288,020.87	2,574,259.12	101.46%
	OBRAS Y SERVICIOS PUBLICOS	13,258,398.87	13,140,427.80	6,552,668.13	1,120,503.68	1,115,616.68	1,080,380.67	1,109,722.64	1,212,724.36	1,043,166.30	6,682,114.33	13,234,782.46	100.72%
	FONDOS FEDERALES	11,080,835.74	11,564,051.40	5,512,533.69	1,017,587.07	1,022,224.33	986,160.08	1,020,883.87	982,585.52	1,019,543.41	6,048,984.28	11,561,517.97	99.98%
4101103	PERSONAL EXTRAORDINARIO	2,700,000.00	4,326,166.09	1,542,968.72	327,887.61	389,182.68	437,411.81	425,202.17	444,083.49	759,429.61	2,783,197.37	4,326,166.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,700,000.00	4,326,166.09	1,542,968.72	327,887.61	389,182.68	437,411.81	425,202.17	444,083.49	759,429.61	2,783,197.37	4,326,166.09	100.00%
4101104	HORAS EXTRAS	635,000.00	1,111,293.03	503,572.22	59,716.79	63,286.47	133,134.21	156,004.07	124,301.86	71,277.41	607,720.81	1,111,293.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	385,000.00	840,512.23	367,779.68	45,609.29	51,777.72	117,541.71	133,729.07	72,698.11	51,376.65	472,732.55	840,512.23	100.00%
	FONDOS FEDERALES	250,000.00	270,780.80	135,792.54	14,107.50	11,508.75	15,592.50	22,275.00	51,603.75	19,900.76	134,988.26	270,780.80	100.00%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>13,187,030.70</b>	<b>15,223,223.38</b>	<b>7,105,420.62</b>	<b>1,671,559.00</b>	<b>1,415,643.00</b>	<b>1,071,402.16</b>	<b>1,020,104.86</b>	<b>997,856.03</b>	<b>1,974,084.22</b>	<b>8,150,649.27</b>	<b>15,256,069.89</b>	<b>100.22%</b>
4102201	AGUINALDOS	3,562,030.70	3,627,486.23	1,781,003.22	299,067.97	296,833.87	296,833.87	296,833.87	296,833.87	360,726.07	1,847,129.52	3,628,132.74	100.02%
	GOBERNACION	654,753.85	636,704.64	327,376.74	54,562.79	54,562.79	54,562.79	54,562.79	54,562.79	35,930.96	308,744.91	636,121.65	99.91%
	HACIENDA	106,445.55	101,779.05	53,222.76	8,870.46	8,870.46	8,870.46	8,870.46	8,870.46	5,433.49	49,785.79	103,008.55	101.21%
	SEGURIDAD PUBLICA	374,574.95	378,106.93	187,287.48	31,214.58	31,214.58	31,214.58	31,214.58	31,214.58	34,746.55	190,819.45	378,106.93	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,532,440.90	1,589,078.18	766,208.52	127,701.42	127,701.42	127,701.42	127,701.42	127,701.42	184,362.56	822,869.66	1,589,078.18	100.00%
	FONDOS FEDERALES	893,815.45	921,817.43	446,907.72	76,718.72	74,484.62	74,484.62	74,484.62	74,484.62	100,252.51	474,909.71	921,817.43	100.00%
4102204	PRIMA VACACIONAL	625,000.00	720,999.37	439,144.99	48,484.51	103,007.07	44,483.59	51,551.54	31,844.74	2,482.93	281,854.38	720,999.37	100.00%
	OBRAS Y SERVICIOS PUBLICOS	625,000.00	720,999.37	439,144.99	48,484.51	103,007.07	44,483.59	51,551.54	31,844.74	2,482.93	281,854.38	720,999.37	100.00%
4102208	INDEMNIZACIONES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102209	PENSIONES VITALICIAS	5,800,000.00	6,739,632.56	3,027,361.80	504,560.30	504,560.30	504,560.30	504,560.30	504,560.30	1,189,469.26	3,712,270.76	6,739,632.56	100.00%
	GOBERNACION	5,800,000.00	6,739,632.56	3,027,361.80	504,560.30	504,560.30	504,560.30	504,560.30	504,560.30	1,189,469.26	3,712,270.76	6,739,632.56	100.00%
4102211	UNIFORMES	950,000.00	1,309,318.03	414,595.03	653,297.75	211,191.75	0.00	0.00	0.00	30,233.50	894,723.00	1,309,318.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	600,000.00	603,545.78	362,120.53	0.00	211,191.75	0.00	0.00	0.00	30,233.50	241,425.25	603,545.78	100.00%
	FONDOS FEDERALES	350,000.00	705,772.25	52,474.50	653,297.75	0.00	0.00	0.00	0.00	0.00	653,297.75	705,772.25	100.00%
4102213	OTRAS PRESTACIONES	1,750,000.00	2,825,787.19	1,443,315.58	166,148.47	300,050.01	225,524.40	153,359.15	160,017.12	377,372.46	1,382,471.61	2,825,787.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,000,000.00	1,641,429.24	734,660.77	61,398.47	178,050.01	178,024.40	99,359.15	66,860.12	323,076.32	906,768.47	1,641,429.24	100.00%
	FONDOS FEDERALES	750,000.00	1,184,357.95	708,654.81	104,750.00	122,000.00	47,500.00	54,000.00	93,157.00	54,296.14	475,703.14	1,184,357.95	100.00%
4102218	HONORARIOS ASIMILABLES A SALARIOS	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	4,600.00	13,800.00	32,200.00	32,200.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	4,600.00	13,800.00	32,200.00	32,200.00	0.00%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>27,254,800.00</b>	<b>42,550,020.32</b>	<b>19,175,259.20</b>	<b>3,419,747.31</b>	<b>4,120,840.09</b>	<b>3,574,477.45</b>	<b>3,840,111.73</b>	<b>3,481,852.37</b>	<b>5,552,359.67</b>	<b>23,989,388.62</b>	<b>43,164,647.82</b>	<b>101.44%</b>
4103301	CONS.DE ENER.ELECT.	10,000,000.00	9,848,105.09	4,284,462.00	889,200.00	1,075,951.00	1,056,827.09	840,587.00	844,613.00	856,465.00	5,563,643.09	9,848,105.09	100.00%
	GOBERNACION	1,000,000.00	1,622,227.09	712,252.00	2,197.00	0.00	63,430.09	0.00	0.00	844,348.00	909,975.09	1,622,227.09	100.00%
	FONDOS FEDERALES	9,000,000.00	8,225,878.00	3,572,210.00	887,003.00	1,075,951.00	993,397.00	840,587.00	844,613.00	12,117.00	4,653,668.00	8,225,878.00	100.00%
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	967,000.00	1,428,832.92	731,435.48	19,327.65	96,980.66	114,278.51	114,004.87	123,422.53	229,383.22	697,397.44	1,428,832.92	100.00%
	GOBERNACION	552,000.00	830,705.75	355,033.56	12,467.86	63,877.68	76,319.58	77,998.06	85,620.69	159,388.32	475,672.19	830,705.75	100.00%
	HACIENDA	120,000.00	120,472.29	66,779.95	1,008.98	9,647.38	9,656.77	8,390.38	8,629.55	16,359.28	53,692.34	120,472.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	175,000.00	172,082.55	81,980.30	5,596.32	9,379.50	16,076.37	15,260.01	16,163.74	27,626.31	90,102.25	172,082.55	100.00%
	FONDOS FEDERALES	120,000.00	305,572.33	227,641.67	254.49	14,076.10	12,225.79	12,356.42	13,008.55	26,009.31	77,930.66	305,572.33	100.00%
4103303	SERVICIOS DE CORREOS Y TELEGRAFOS	5,000.00	2,206.00	1,022.00	300.00	0.00	0.00	0.00	334.00	550.00	1,184.00	2,206.00	100.00%
	HACIENDA	5,000.00	2,206.00	1,022.00	300.00	0.00	0.00	0.00	334.00	550.00	1,184.00	2,206.00	100.00%
4103304	COMBUSTIBLES Y LUBRICANTES	4,772,800.00	6,311,635.30	2,915,800.67	621,962.09	421,752.58	542,006.53	515,810.77	390,842.42	1,119,662.15	3,612,036.54	6,527,837.21	103.43%
	GOBERNACION	600,000.00	1,211,535.41	574,071.35	128,364.53	57,488.15	96,253.17	58,186.94	116,102.50	181,068.77	637,464.06	1,211,535.41	100.00%
	HACIENDA	300,000.00	357,000.00	224,014.66	30,439.04	8,395.38	35,364.77	0.00	32,109.86	25,713.49	132,022.54	356,037.20	99.73%
	SEGURIDAD PUBLICA	22,800.00	41,338.62	23,766.11	1,500.00	1,500.00	500.00	2,178.56	0.00	11,893.95	17,572.51	41,338.62	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,850,000.00	2,694,913.67	1,436,360.51	268,980.89	93,278.96	212,091.99	48,633.26	242,630.06	392,938.00	1,258,553.16	2,694,913.67	100.00%
	FONDOS FEDERALES	1,000,000.00	2,006,847.60	657,588.04	192,677.63	261,090.09	197,796.60	406,812.01	0.00	508,047.94	1,566,424.27	2,224,012.31	110.82%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	350,000.00	627,899.44	373,980.27	37,248.74	56,533.58	50,004.95	35,543.49	56,331.13	33,773.73	269,435.62	643,415.89	102.47%
	GOBERNACION	350,000.00	627,899.44	365,687.84	37,248.74	56,533.58	50,004.95	32,635.48	56,331.13	29,457.72	262,211.60	627,899.44	100.00%
	FONDOS FEDERALES	0.00	0.00	8,292.43	0.00	0.00	0.00	2,908.01	0.00	4,316.01	7,224.02	15,516.45	0.00%
4103307	ARTICULOS DE ASEO Y LIMPIA	100,000.00	200,970.08	77,440.26	14,339.91	27,215.28	29,299.05	16,855.63	20,849.85	14,970.10	123,529.82	200,970.08	100.00%
	GOBERNACION	100,000.00	200,970.08	77,440.26	14,339.91	27,215.28	29,299.05	16,855.63	20,849.85	14,970.10	123,529.82	200,970.08	100.00%
4103308	MEDICINA Y SERVICIOS MEDICOS	10,000,000.00	21,331,516.37	9,896,390.28	1,716,829.64	2,286,311.53	1,635,373.63	2,043,101.01	1,952,267.40	1,801,242.88	11,435,126.09	21,331,516.37	100.00%
	GOBERNACION	10,000,000.00	21,331,516.37	9,896,390.28	1,716,829.64	2,286,311.53	1,635,373.63	2,043,101.01	1,952,267.40	1,801,242.88	11,435,126.09	21,331,516.37	100.00%
4103309	FLETES Y ACARREO	15,000.00	47,265.00	0.00	0.00	0.00	0.00	33,465.00	0.00	13,800.00	47,265.00	47,265.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	47,265.00	0.00	0.00	0.00	0.00	33,465.00	0.00	13,800.00	47,265.00	47,265.00	100.00%
4103310	HERRAMIENTA Y UTENSILIOS MENORES	140,000.00	616,438.56	332,502.35	78,864.95	10,067.99	72,717.05	79,126.47	35,530.93	7,628.82	283,936.21	616,438.56	100.00%
	GOBERNACION	130,000.00	512,251.62	288,660.14	60,975.27	8,745.49	57,799.09	59,446.52	31,848.29	4,776.82	223,591.48	512,251.62	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	104,186.94	43,842.21	17,889.68	1,322.50	14,917.96	19,679.95	3,682.64	2,852.00	60,344.73	104,186.94	100.00%
4103311	ARREGLOS FLORALES Y CORONAS	30,000.00	20,080.00	6,625.00	8,107.50	5,347.50	0.00	0.00	0.00	0.00	13,455.00	20,080.00	100.00%
	GOBERNACION	30,000.00	20,080.00	6,625.00	8,107.50	5,347.50	0.00	0.00	0.00	0.00	13,455.00	20,080.00	100.00%
4103312	MATERIAL FOTOGRAFICO	25,000.00	32,868.11	16,090.98	3,868.72	0.00	1,682.79	6,712.05	0.00	4,513.60	16,777.16	32,868.11	100.00%
	GOBERNACION	25,000.00	32,868.11	16,090.98	3,868.72	0.00	1,682.79	6,712.05	0.00	4,513.60	16,777.16	32,868.11	100.00%
4103315	CONSUMO DE AGUA	800,000.00	1,913,114.21	253,982.23	0.00	125,995.09	0.00	126,023.99	0.00	1,407,112.90	1,659,131.98	1,913,114.21	100.00%
	GOBERNACION	800,000.00	1,913,114.21	253,982.23	0.00	125,995.09	0.00	126,023.99	0.00	1,407,112.90	1,659,131.98	1,913,114.21	100.00%
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO	50,000.00	169,089.24	108,285.24	12,415.44	0.00	11,794.22	5,238.24	31,140.32	27,899.00	88,487.22	196,772.46	116.37%
	HACIENDA	50,000.00	169,089.24	105,464.26	12,415.44	0.00	11,794.22	800.00	31,140.32	7,475.00	63,624.98	169,089.24	100.00%
	FONDOS FEDERALES	0.00	0.00	2,820.98	0.00	0.00	0.00	4,438.24	0.00	20,424.00	24,862.24	27,683.22	0.00%
4103318	CONSUMIBLES P/EQUIPO DE CÓMPUTO	0.00	0.00	177,242.44	17,282.67	14,684.88	60,493.63	23,643.21	26,520.79	35,358.27	177,983.45	355,225.89	0.00%
	HACIENDA	0.00	0.00	173,439.16	17,282.67	14,684.88	60,493.63	22,143.21	26,520.79	35,358.27	176,483.45	349,922.61	0.00%
	FONDOS FEDERALES	0.00	0.00	3,803.28	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	5,303.28	0.00%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>4,865,000.00</b>	<b>9,326,414.95</b>	<b>4,708,530.15</b>	<b>600,311.17</b>	<b>363,373.03</b>	<b>1,056,447.55</b>	<b>567,679.86</b>	<b>722,720.60</b>	<b>1,044,014.38</b>	<b>4,354,546.59</b>	<b>9,063,076.74</b>	<b>97.18%</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	189,000.00	522,011.30	276,430.92	22,002.47	0.00	121,751.65	35,693.00	61,636.55	4,496.71	245,580.38	522,011.30	100.00%
	OBRAS Y SERVICIOS PUBLICOS	189,000.00	522,011.30	276,430.92	22,002.47	0.00	121,751.65	35,693.00	61,636.55	4,496.71	245,580.38	522,011.30	100.00%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	100,000.00	67,820.30	42,792.27	5,149.75	2,116.00	13,238.71	4,631.01	4,458.06	0.00	29,593.53	72,385.80	106.73%
	HACIENDA	100,000.00	67,820.30	39,790.77	5,149.75	2,116.00	13,238.71	4,631.01	2,894.06	0.00	28,029.53	67,820.30	100.00%
	FONDOS FEDERALES	0.00	0.00	3,001.50	0.00	0.00	0.00	0.00	1,564.00	0.00	1,564.00	4,565.50	0.00%
4104404	MANTENIMIENTO DE CALLES	250,000.00	351,649.64	97,536.94	96,986.02	0.00	58,477.86	40,479.70	15,628.50	42,540.62	254,112.70	351,649.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	351,649.64	97,536.94	96,986.02	0.00	58,477.86	40,479.70	15,628.50	42,540.62	254,112.70	351,649.64	100.00%
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	58,535.30	20,220.45	737.50	816.50	990.00	16,224.35	16,703.50	2,843.00	38,314.85	58,535.30	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	58,535.30	20,220.45	737.50	816.50	990.00	16,224.35	16,703.50	2,843.00	38,314.85	58,535.30	100.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	400,000.00	1,528,791.49	643,380.72	105,034.29	177,292.86	258,529.03	46,348.15	44,152.48	254,053.96	885,410.77	1,528,791.49	100.00%
	GOBERNACION	400,000.00	1,528,791.49	643,380.72	105,034.29	177,292.86	258,529.03	46,348.15	44,152.48	254,053.96	885,410.77	1,528,791.49	100.00%
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	30,000.00	65,761.21	57,045.01	1,942.70	3,006.10	2,067.70	0.00	1,699.70	0.00	8,716.20	65,761.21	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	65,761.21	57,045.01	1,942.70	3,006.10	2,067.70	0.00	1,699.70	0.00	8,716.20	65,761.21	100.00%
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,431,000.00	5,244,059.07	2,849,608.13	336,384.69	178,660.37	507,133.09	304,943.27	467,319.81	680,194.36	2,474,635.59	5,324,243.72	101.53%
	GOBERNACION	371,000.00	522,852.41	212,051.67	32,758.09	39,805.39	112,575.27	48,324.35	28,001.96	49,335.68	310,800.74	522,852.41	100.00%
	HACIENDA	50,000.00	31,573.49	12,486.61	0.00	650.00	3,749.00	2,300.00	11,640.38	747.50	19,086.88	31,573.49	100.00%
	SEGURIDAD PUBLICA	200,000.00	27,819.52	16,610.52	2,699.70	4,218.96	1,244.34	160.00	1,380.00	1,506.00	11,209.00	27,819.52	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,210,000.00	3,051,186.51	1,946,863.07	151,462.30	20,374.53	164,549.52	92,992.76	310,276.91	364,667.42	1,104,323.44	3,051,186.51	100.00%
	FONDOS FEDERALES	600,000.00	1,610,627.14	661,596.26	149,464.60	113,611.49	225,014.96	161,166.16	116,020.56	263,937.76	1,029,215.53	1,690,811.79	104.98%
4104410	CONSERVACION DE PARQUES Y JARDINES	100,000.00	347,484.01	281,437.62	5,560.25	1,481.20	18,596.08	18,031.13	100.00	22,277.73	66,046.39	347,484.01	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	347,484.01	281,437.62	5,560.25	1,481.20	18,596.08	18,031.13	100.00	22,277.73	66,046.39	347,484.01	100.00%
4104411	ALIMENTACION Y TRASLADO DE REOS	250,000.00	553,783.29	204,737.79	26,513.50	0.00	73,280.00	100,760.00	110,884.00	37,608.00	349,045.50	553,783.29	100.00%
	FONDOS FEDERALES	250,000.00	553,783.29	204,737.79	26,513.50	0.00	73,280.00	100,760.00	110,884.00	37,608.00	349,045.50	553,783.29	100.00%
4104412	MANTENIMIENTO DE EQUIPO DE	0.00	215,258.59	215,258.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,258.59	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	COMUNICACIÓN												
4104414	FONDOS FEDERALES	0.00	215,258.59	215,258.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,258.59	100.00%
	MANTENIMIENTO DE EQUIPO DE COMPUTO	5,000.00	21,338.14	20,081.71	0.00	0.00	2,383.43	569.25	138.00	0.00	3,090.68	23,172.39	108.60%
	HACIENDA	5,000.00	21,338.14	18,816.71	0.00	0.00	2,383.43	0.00	138.00	0.00	2,521.43	21,338.14	100.00%
4104415	FONDOS FEDERALES	0.00	0.00	1,265.00	0.00	0.00	0.00	569.25	0.00	0.00	569.25	1,834.25	0.00%
	CONSUMIBLES DE EQUIPO DE COMPU	100,000.00	349,922.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	100,000.00	349,922.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>5,830,193.87</b>	<b>12,491,336.71</b>	<b>5,540,888.38</b>	<b>928,452.85</b>	<b>1,010,648.05</b>	<b>1,366,540.17</b>	<b>981,900.15</b>	<b>995,416.06</b>	<b>2,320,597.21</b>	<b>7,603,554.49</b>	<b>13,144,442.87</b>	<b>105.23%</b>
4105501	SUSCRIPCIONES Y LIBROS	25,000.00	227,562.87	63,225.00	5,000.00	25,400.00	31,450.00	5,000.00	5,000.00	92,487.87	164,337.87	227,562.87	100.00%
	GOBERNACION	25,000.00	227,562.87	63,225.00	5,000.00	25,400.00	31,450.00	5,000.00	5,000.00	92,487.87	164,337.87	227,562.87	100.00%
4105502	SEGUROS Y FIANZAS	390,000.00	660,913.28	329,424.07	0.00	0.00	48,120.60	5,215.00	10,623.70	296,230.00	360,189.30	689,613.37	104.34%
	GOBERNACION	30,000.00	63,774.57	39,430.17	0.00	0.00	0.00	0.00	0.00	24,344.40	24,344.40	63,774.57	100.00%
	HACIENDA	10,000.00	28,819.89	2,169.76	0.00	0.00	0.00	0.00	0.00	26,650.13	26,650.13	28,819.89	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	135,268.67	105,709.27	0.00	0.00	0.00	5,215.00	0.00	24,344.40	29,559.40	135,268.67	100.00%
	FONDOS FEDERALES	200,000.00	433,050.15	182,114.87	0.00	0.00	48,120.60	0.00	10,623.70	220,891.07	279,635.37	461,750.24	106.63%
4105503	ARRENDAMIENTO	100,000.00	69,957.94	31,661.22	17,189.24	0.00	5,276.87	5,276.87	5,276.87	5,276.87	38,296.72	69,957.94	100.00%
	HACIENDA	100,000.00	69,957.94	31,661.22	17,189.24	0.00	5,276.87	5,276.87	5,276.87	5,276.87	38,296.72	69,957.94	100.00%
4105505	COMISIONES CONFERIDAS (VIÁTIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	50,000.00	672,000.00	84,800.00	6,563.00	88,647.50	177,949.20	8,649.11	100,932.90	252,202.00	634,943.71	719,743.71	107.10%
	GOBERNACION	50,000.00	672,000.00	84,000.00	0.00	84,000.00	168,000.00	6,000.00	84,000.00	246,000.00	588,000.00	672,000.00	100.00%
	FONDOS FEDERALES	0.00	0.00	800.00	6,563.00	4,647.50	9,949.20	2,649.11	16,932.90	6,202.00	46,943.71	47,743.71	0.00%
4105509	CAPACITACION Y ADIESTRAMIENTO	0.00	0.00	12,000.00	0.00	7,232.00	9,200.00	0.00	4,000.00	77,889.00	98,321.00	110,321.00	0.00%
	FONDOS FEDERALES	0.00	0.00	12,000.00	0.00	7,232.00	9,200.00	0.00	4,000.00	77,889.00	98,321.00	110,321.00	0.00%
4105510	DIFUCION	600,000.00	2,291,289.57	1,090,622.16	167,750.00	194,086.94	161,080.00	211,037.51	272,683.00	407,557.36	1,414,194.81	2,504,816.97	109.32%
	GOBERNACION	600,000.00	2,291,289.57	1,037,722.16	153,375.00	194,086.94	123,360.00	208,162.51	261,183.00	313,399.96	1,253,567.41	2,291,289.57	100.00%
	FONDOS FEDERALES	0.00	0.00	52,900.00	14,375.00	0.00	37,720.00	2,875.00	11,500.00	94,157.40	160,627.40	213,527.40	0.00%
4105511	IMPRESION DE FORMAS	120,000.00	751,324.15	500,162.60	91,356.00	0.00	4,553.25	80,707.00	75,785.00	3,496.00	255,897.25	756,059.85	100.63%
	GOBERNACION	120,000.00	746,588.45	500,162.60	91,356.00	-9,471.40	4,553.25	80,707.00	75,785.00	3,496.00	246,425.85	746,588.45	100.00%
	FONDOS FEDERALES	0.00	4,735.70	0.00	0.00	9,471.40	0.00	0.00	0.00	0.00	9,471.40	9,471.40	200.00%
4105512	TENENCIAS, PLACAS Y CALCOMANIA	45,000.00	45,587.81	13,698.15	0.00	601.50	0.00	397.86	30,890.30	0.00	31,889.66	45,587.81	100.00%
	HACIENDA	45,000.00	45,587.81	13,698.15	0.00	601.50	0.00	397.86	30,890.30	0.00	31,889.66	45,587.81	100.00%
4105513	ATENCION A INVITADOS ESPECIALES	150,000.00	402,667.70	171,616.99	28,547.00	18,612.00	59,201.50	47,110.62	40,335.60	46,603.99	240,410.71	412,027.70	102.32%
	GOBERNACION	150,000.00	402,667.70	171,616.99	25,847.00	18,612.00	57,101.50	47,110.62	40,335.60	42,043.99	231,050.71	402,667.70	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	2,700.00	0.00	2,100.00	0.00	0.00	4,560.00	9,360.00	9,360.00	0.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	1,712,425.06	3,891,995.91	1,700,467.11	369,807.63	215,469.58	405,054.43	330,452.02	288,661.46	814,305.59	2,423,750.71	4,124,217.82	105.97%
	GOBERNACION	1,330,000.00	3,266,061.80	1,367,721.88	317,126.04	176,299.43	361,580.93	267,629.86	269,709.01	505,994.65	1,898,339.92	3,266,061.80	100.00%
	HACIENDA	307,425.06	344,459.65	167,936.76	28,411.99	26,204.41	42,093.50	22,217.41	16,432.45	41,163.13	176,522.89	344,459.65	100.00%
	SEGURIDAD PUBLICA	75,000.00	281,474.46	164,808.47	23,391.60	12,965.74	1,380.00	40,604.75	2,520.00	35,803.90	116,665.99	281,474.46	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00	231,343.91	232,221.91	232,221.91	0.00%
4105515	INT. POR FINAN. Y COMIS. BANCARIAS	200,000.00	826,426.16	373,930.63	54,273.57	57,646.60	52,962.81	68,474.69	57,026.63	168,607.58	458,991.88	832,922.51	100.79%
	GASTOS GENERALES	200,000.00	818,918.73	373,930.63	54,273.57	48,299.17	51,796.71	67,370.69	56,026.13	167,221.83	444,988.10	818,918.73	100.00%
	FONDOS FEDERALES	0.00	7,507.43	0.00	0.00	9,347.43	1,166.10	1,104.00	1,000.50	1,385.75	14,003.78	14,003.78	186.53%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	539,393.00	727,901.27	164,891.55	71,968.67	238,843.26	190,998.31	32,893.41	15,215.83	13,090.24	563,009.72	727,901.27	100.00%
	GASTOS GENERALES	539,393.00	727,901.27	164,891.55	71,968.67	238,843.26	190,998.31	32,893.41	15,215.83	13,090.24	563,009.72	727,901.27	100.00%
4105520	SERVICIO TECNICO DE CATASTRO ISAI	250,000.00	349,084.69	153,872.59	48,505.93	29,398.24	26,395.42	20,678.00	46,479.13	23,755.38	195,212.10	349,084.69	100.00%
	GASTOS GENERALES	250,000.00	349,084.69	153,872.59	48,505.93	29,398.24	26,395.42	20,678.00	46,479.13	23,755.38	195,212.10	349,084.69	100.00%
4105521	COCCAF	63,027.00	63,024.00	31,512.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	31,512.00	63,024.00	100.00%
	GASTOS GENERALES	63,027.00	63,024.00	31,512.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	5,252.00	31,512.00	63,024.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	800,000.00	1,081,438.79	605,641.47	62,239.81	22,673.03	189,045.78	50,741.73	37,253.64	113,843.33	475,797.32	1,081,438.79	100.00%
	OBRAS Y SERVICIOS PUBLICOS	800,000.00	1,081,438.79	605,641.47	62,239.81	22,673.03	189,045.78	50,741.73	37,253.64	113,843.33	475,797.32	1,081,438.79	100.00%
4105523	SUBSIDIO AL EMPLEO	785,348.81	430,162.57	12,237.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,237.84	2.84%
	GASTOS GENERALES	360,000.00	417,924.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	425,348.81	12,237.84	12,237.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,237.84	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105548	IMPUESTO SOBRE NÓMINAS	0.00	0.00	201,125.00	0.00	106,785.40	0.00	110,014.33	0.00	0.00	216,799.73	417,924.73	0.00%
	GASTOS GENERALES	0.00	0.00	201,125.00	0.00	106,785.40	0.00	110,014.33	0.00	0.00	216,799.73	417,924.73	0.00%
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>4,322,664.00</b>	<b>8,050,517.30</b>	<b>3,723,199.82</b>	<b>649,189.33</b>	<b>387,114.68</b>	<b>706,633.05</b>	<b>479,539.67</b>	<b>1,481,234.39</b>	<b>623,546.36</b>	<b>4,327,257.48</b>	<b>8,050,457.30</b>	<b>100.00%</b>
4106602	APOYO A LA EDUCACION	500,000.00	509,630.68	213,823.52	40,471.76	47,062.00	55,269.90	56,832.50	46,800.00	49,371.00	295,807.16	509,630.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	509,630.68	213,823.52	40,471.76	47,062.00	55,269.90	56,832.50	46,800.00	49,371.00	295,807.16	509,630.68	100.00%
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	772,260.00	772,260.00	386,100.00	64,350.00	64,350.00	64,350.00	0.00	128,700.00	64,350.00	386,100.00	772,200.00	99.99%
	GOBERNACION	772,260.00	772,260.00	386,100.00	64,350.00	64,350.00	64,350.00	0.00	128,700.00	64,350.00	386,100.00	772,200.00	99.99%
4106608	BECAS	420,000.00	346,005.00	129,195.00	0.00	0.00	0.00	86,130.00	86,130.00	44,550.00	216,810.00	346,005.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	420,000.00	346,005.00	129,195.00	0.00	0.00	0.00	86,130.00	86,130.00	44,550.00	216,810.00	346,005.00	100.00%
4106609	APOYO AL DEPORTE	630,404.00	1,548,017.19	979,966.17	125,319.00	96,040.70	90,173.21	78,960.02	89,219.51	88,338.58	568,051.02	1,548,017.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	630,404.00	1,548,017.19	979,966.17	125,319.00	96,040.70	90,173.21	78,960.02	89,219.51	88,338.58	568,051.02	1,548,017.19	100.00%
4106620	OTROS APOYOS	2,000,000.00	4,874,604.43	2,014,115.13	419,048.57	179,661.98	496,839.94	257,617.15	1,130,384.88	376,936.78	2,860,489.30	4,874,604.43	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000,000.00	4,874,604.43	2,014,115.13	419,048.57	179,661.98	496,839.94	257,617.15	1,130,384.88	376,936.78	2,860,489.30	4,874,604.43	100.00%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>12,280,653.39</b>	<b>7,207,494.27</b>	<b>4,398,503.65</b>	<b>92,396.45</b>	<b>47,802.54</b>	<b>208,349.14</b>	<b>47,802.54</b>	<b>47,802.54</b>	<b>93,117.73</b>	<b>537,270.94</b>	<b>4,935,774.59</b>	<b>68.48%</b>
4107701	ACREDITORES DIVERSOS	2,750,000.00	2,309,408.22	1,061,146.21	44,593.91	0.00	160,546.60	0.00	0.00	43,121.50	248,262.01	1,309,408.22	56.70%
	DEUDA PUBLICA	750,000.00	56,984.00	51,750.00	5,234.00	0.00	0.00	0.00	0.00	0.00	5,234.00	56,984.00	100.00%
	FONDOS FEDERALES	2,000,000.00	2,252,424.22	1,009,396.21	39,359.91	0.00	160,546.60	0.00	0.00	43,121.50	243,028.01	1,252,424.22	55.60%
4107702	PROVEEDORES	8,980,653.39	4,324,455.57	3,050,542.20	0.00	0.00	0.00	0.00	0.00	2,193.69	2,193.69	3,052,735.89	70.59%
	DEUDA PUBLICA	980,653.39	36,800.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,800.00	100.00%
	FONDOS FEDERALES	8,000,000.00	4,287,655.57	3,013,742.20	0.00	0.00	0.00	0.00	0.00	2,193.69	2,193.69	3,015,935.89	70.34%
4107720	DOCUMENTOS POR PAGAR	550,000.00	573,630.48	286,815.24	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	286,815.24	573,630.48	100.00%
	DEUDA PUBLICA	550,000.00	573,630.48	286,815.24	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	286,815.24	573,630.48	100.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>1,050,000.00</b>	<b>4,974,127.55</b>	<b>2,067,824.03</b>	<b>3,018.00</b>	<b>3,999.01</b>	<b>113,213.80</b>	<b>2,006.75</b>	<b>32,847.17</b>	<b>2,860,001.04</b>	<b>3,015,085.77</b>	<b>5,082,909.80</b>	<b>102.19%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	50,000.00	244,381.61	187,898.73	1,749.00	-1,894.99	58,075.20	2,006.75	5,340.02	47,144.65	112,420.63	300,319.36	122.89%
	ADQUISICIONES	50,000.00	241,815.66	163,134.93	1,749.00	-1,894.99	33,609.20	0.00	5,340.02	39,877.50	78,680.73	241,815.66	100.00%
	FONDOS FEDERALES	0.00	2,565.95	24,763.80	0.00	0.00	24,466.00	2,006.75	0.00	7,267.15	33,739.90	58,503.70	2,280.00%
4108802	EQUIPO DE TRANSPORTE	1,000,000.00	4,154,807.80	1,421,452.91	0.00	0.00	0.00	0.00	0.00	2,733,354.89	2,733,354.89	4,154,807.80	100.00%
	ADQUISICIONES	1,000,000.00	3,829,759.00	1,096,404.11	0.00	0.00	0.00	0.00	0.00	2,733,354.89	2,733,354.89	3,829,759.00	100.00%
	FONDOS FEDERALES	0.00	325,048.80	325,048.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,048.80	100.00%
4108805	EQUIPO DE COMUNICACIÓN	0.00	158,105.26	128,972.30	0.00	0.00	2,475.96	0.00	0.00	26,657.00	29,132.96	158,105.26	100.00%
	ADQUISICIONES	0.00	31,622.96	2,490.00	0.00	0.00	2,475.96	0.00	0.00	26,657.00	29,132.96	31,622.96	100.00%
	FONDOS FEDERALES	0.00	126,482.30	126,482.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,482.30	100.00%
4108806	HERRAMIENTA Y EQUIPO	0.00	153,162.02	120,614.98	1,269.00	0.00	31,278.04	0.00	0.00	0.00	32,547.04	153,162.02	100.00%
	ADQUISICIONES	0.00	153,162.02	120,614.98	1,269.00	0.00	31,278.04	0.00	0.00	0.00	32,547.04	153,162.02	100.00%
4108809	EQUIPO DE CÓMPUTO	0.00	245,077.76	208,885.11	0.00	5,894.00	2,791.50	0.00	27,507.15	52,844.50	89,037.15	297,922.26	121.56%
	ADQUISICIONES	0.00	245,077.76	208,885.11	0.00	5,894.00	2,791.50	0.00	27,507.15	0.00	36,192.65	245,077.76	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,844.50	52,844.50	52,844.50	0.00%
4108810	EQUIPO DE SONIDO	0.00	18,593.10	0.00	0.00	0.00	18,593.10	0.00	0.00	0.00	18,593.10	18,593.10	100.00%
	ADQUISICIONES	0.00	18,593.10	0.00	0.00	0.00	18,593.10	0.00	0.00	0.00	18,593.10	18,593.10	100.00%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>43,320,607.00</b>	<b>43,109,041.05</b>	<b>15,120,670.98</b>	<b>1,008,338.20</b>	<b>4,288,738.20</b>	<b>1,956,918.65</b>	<b>5,749,013.71</b>	<b>2,896,211.71</b>	<b>8,373,086.85</b>	<b>24,272,307.32</b>	<b>39,392,978.30</b>	<b>91.38%</b>
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	7,705,607.00	9,394,429.82	2,553,223.28	354,192.91	2,144,826.46	1,302,008.11	1,239,241.05	38,874.14	1,762,063.87	6,841,206.54	9,394,429.82	100.00%
	CONSTRUCCIONES	7,705,607.00	9,394,429.82	2,553,223.28	354,192.91	2,144,826.46	1,302,008.11	1,239,241.05	38,874.14	1,762,063.87	6,841,206.54	9,394,429.82	100.00%
4109910	OBRA PUBLICA DIRECTA	5,000,000.00	3,311,177.18	125,895.04	0.00	-120,000.00	0.00	13,809.20	165,239.73	648,829.85	707,878.78	833,773.82	25.18%
	CONSTRUCCIONES	5,000,000.00	3,311,177.18	125,895.04	0.00	-120,000.00	0.00	13,809.20	165,239.73	648,829.85	707,878.78	833,773.82	25.18%
	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	30,615,000.00	30,403,434.05	12,441,552.66	654,145.29	2,263,911.74	654,910.54	4,495,963.46	2,692,097.84	5,962,193.13	16,723,222.00	29,164,774.66	95.93%
	FONDOS FEDERALES	30,615,000.00	30,403,434.05	12,441,552.66	654,145.29	2,263,911.74	654,910.54	4,495,963.46	2,692,097.84	5,962,193.13	16,723,222.00	29,164,774.66	95.93%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE EL FUERTE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>4,668,000.00</b>	<b>2,755,220.80</b>	<b>1,422,952.90</b>	<b>122,239.65</b>	<b>237,999.65</b>	<b>238,004.65</b>	<b>255,754.65</b>	<b>242,134.65</b>	<b>236,134.65</b>	<b>1,332,267.90</b>	<b>2,755,220.80</b>	<b>100.00%</b>
4110111	DIF SISTEMA MUNICIPAL	2,268,000.00	2,473,225.00	1,281,955.00	98,740.00	214,500.00	214,505.00	232,255.00	218,635.00	212,635.00	1,191,270.00	2,473,225.00	100.00%
	SUBSIDIOS Y TRASFERENCIAS	2,268,000.00	2,473,225.00	1,281,955.00	98,740.00	214,500.00	214,505.00	232,255.00	218,635.00	212,635.00	1,191,270.00	2,473,225.00	100.00%
4110117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	2,400,000.00	281,995.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SUBSIDIOS Y TRASFERENCIAS	2,400,000.00	281,995.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4110121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	0.00	0.00	140,997.90	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	281,995.80	0.00%
	SUBSIDIOS Y TRASFERENCIAS	0.00	0.00	140,997.90	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	281,995.80	0.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>155,747,875.00</b>	<b>187,178,923.16</b>	<b>83,051,258.20</b>	<b>11,980,187.17</b>	<b>15,409,680.71</b>	<b>13,861,418.84</b>	<b>16,595,179.22</b>	<b>14,461,799.61</b>	<b>26,977,901.20</b>	<b>99,286,166.75</b>	<b>182,337,424.95</b>	<b>97.41%</b>
<b>4201</b>	<b>PRESUPUESTO DE EJERCICIOS ANTERIORES</b>	<b>0.00</b>	<b>0.00</b>	<b>308,350.70</b>	<b>0.00</b>	<b>16,412.58</b>	<b>15,677.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,089.64</b>	<b>340,440.34</b>	<b>0.00%</b>
	<b>TOTAL DE EGRESOS</b>	<b>155,747,875.00</b>	<b>187,178,923.16</b>	<b>83,359,608.90</b>	<b>11,980,187.17</b>	<b>15,426,093.29</b>	<b>13,877,095.90</b>	<b>16,595,179.22</b>	<b>14,461,799.61</b>	<b>26,977,901.20</b>	<b>99,318,256.39</b>	<b>182,677,865.29</b>	<b>97.60%</b>