



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

Table with 13 columns: CUENTA, NOMBRE, PRESUPUESTO INICIAL, PRESUPUESTO MODIFICADO AUTORIZADO, ACUMULADO AL 1ER. SEMESTRE, 31 DE JULIO, 31 DE AGOSTO, 30 DE SEPTIEMBRE, 31 DE OCTUBRE, 30 DE NOVIEMBRE, 31 DE DICIEMBRE, ACUMULADO AL 2DO. SEMESTRE, ACUMULADO AL 31 DE DICIEMBRE, and % EJERC.



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4103310	OBRAS Y SERVICIOS PUBLICOS HERRAMIENTA Y UTENSILIOS MENORES GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	0.00 80,694.00 58,061.00 4,200.00 3,769.00 14,664.00	230.00 133,013.00 45,649.00 1,130.00 57,464.00 28,770.00	230.00 70,858.32 14,116.56 179.59 37,802.17 18,760.00	0.00 8,267.79 3,145.74 950.00 3,917.01 255.04	0.00 8,659.46 254.76 0.00 8,105.70 299.00	0.00 8,943.19 3,172.34 0.00 5,390.05 380.80	0.00 15,489.17 13,134.42 0.00 85.00 2,269.75	0.00 14,241.12 5,272.10 0.00 2,164.02 6,805.00	0.00 6,553.98 6,553.98 0.00 0.00 0.00	0.00 62,154.71 31,533.34 950.00 19,661.78 10,009.59	230.00 133,013.03 45,649.90 1,129.59 57,463.95 28,769.59	100.00% 100.00% 100.00% 99.96% 100.00% 100.00%
4103311	ARRREGLOS FLORALES Y CORONAS GOBERNACION HACIENDA	131,964.00 128,897.00 3,067.00	69,092.00 68,172.00 920.00	32,752.50 31,832.50 0.00	2,300.00 2,300.00 0.00	1,840.00 1,840.00 0.00	18,515.00 18,515.00 0.00	2,415.00 2,415.00 0.00	11,270.00 11,270.00 0.00	0.00 0.00 0.00	36,340.00 36,340.00 0.00	69,092.50 68,172.50 920.00	100.00% 100.00% 100.00%
4103312	MATERIAL FOTOGRAFICO GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	107,844.00 70,811.00 0.00 91.00 36,942.00	45,948.00 39,042.00 132.00 555.00 6,219.00	29,242.95 26,646.75 0.00 335.00 2,261.20	2,426.20 165.00 0.00 0.00 2,261.20	406.00 352.00 54.00 0.00 0.00	5,137.00 5,137.00 0.00 0.00 0.00	862.00 862.00 0.00 0.00 0.00	7,666.80 5,750.00 0.00 220.00 1,696.80	208.00 130.00 78.00 0.00 0.00	16,706.00 12,396.00 132.00 220.00 3,958.00	45,948.95 39,042.75 132.00 555.00 6,219.20	100.00% 100.00% 100.00% 100.00% 100.00%
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD FONDOS FEDERALES	0.00 0.00	74,166.00 74,166.00	0.00 0.00	0.00 0.00	0.00 0.00	49,899.50 49,899.50	0.00 0.00	0.00 0.00	24,266.00 24,266.00	74,165.50 74,165.50	74,165.50 74,165.50	100.00% 100.00%
4103314	SERVICIOS DE FOTOCOPIADOS GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	228,989.00 175,242.00 14,177.00 17,180.00 22,390.00	211,773.00 146,574.00 27,653.00 15,162.00 22,384.00	68,477.16 48,100.68 5,140.02 6,320.00 8,916.46	7,670.95 4,625.95 1,791.70 0.00 1,437.50	19,647.64 12,958.86 396.75 322.00 4,575.08	15,808.91 7,086.20 10,983.52 6,486.75 1,839.21	44,348.68 29,403.37 2,044.17 53.12 3,908.67	16,673.36 12,922.59 5,688.99 0.00 1,706.60	39,145.10 31,476.11 22,512.63 1,980.00 0.00	143,294.64 98,473.08 22,512.63 8,841.87 13,467.06	211,771.80 146,573.76 27,652.65 15,161.87 22,383.52	100.00% 100.00% 100.00% 100.00% 100.00%
4103315	CONSUMO DE AGUA GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	4,362,396.00 468,166.00 42,820.00 0.00 3,792,520.00 58,890.00	7,362,404.00 979,609.00 25,125.00 4,409.00 6,282,385.00 70,876.00	3,551,679.85 463,628.70 5,701.00 0.00 3,057,707.15 24,643.00	587,007.01 71,706.40 525.00 0.00 514,775.61 0.00	640,368.39 101,258.04 1,239.00 0.00 533,155.35 4,716.00	643,580.04 84,650.56 1,815.70 0.00 542,092.78 15,021.00	644,702.38 88,633.53 5,664.50 0.00 535,145.35 15,259.00	624,294.30 79,870.23 432.00 0.00 534,042.07 9,950.00	670,772.64 89,860.96 19,424.20 4,409.05 565,467.63 1,287.00	3,810,724.76 515,979.72 25,125.20 4,409.05 3,224,678.79 46,233.00	7,362,404.61 979,608.42 25,125.20 4,409.05 6,282,385.94 70,876.00	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	256,899.00 193,812.00 53,477.00 210.00 9,400.00	210,692.90 100,130.00 75,839.00 21,016.00 24,507.90	64,861.62 34,522.09 14,906.79 5,557.74 9,875.00	30,222.01 7,806.01 20,934.00 1,340.00 142.00	10,249.50 8,002.00 0.00 1,427.50 820.00	40,326.90 16,605.00 18,325.00 450.00 4,946.90	23,235.87 12,513.36 4,975.01 950.00 4,797.50	2,788.82 1,572.50 0.00 490.00 726.32	78,607.00 19,109.00 16,698.00 0.00 42,800.00	185,430.10 65,607.87 75,838.80 4,657.50 54,232.72	250,291.72 100,129.96 75,838.80 10,215.24 64,107.72	118.79% 100.00% 100.00% 99.99% 261.58%
4103318	CONSUMIBLES P/EQUIPO DE CÓMPUTO GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	527,197.00 331,355.00 105,481.00 40,278.00 5,083.00	681,037.00 382,673.00 133,247.00 62,812.00 102,305.00	321,156.67 178,644.99 66,170.87 36,032.51 40,308.30	52,004.31 36,517.55 8,297.85 2,320.97 10,135.01	60,550.67 52,098.60 13,596.40 6,476.86 3,959.86	104,807.18 44,025.99 19,677.68 6,311.90 26,719.00	68,395.13 52,098.60 4,684.45 7,088.88 12,595.81	26,698.69 12,178.29 10,855.59 300.00 3,364.81	47,423.20 27,956.75 9,964.17 4,279.90 5,222.38	359,879.18 204,027.66 67,076.14 26,778.51 61,996.87	681,035.85 382,672.65 133,247.01 62,811.02 102,305.17	100.00% 100.00% 100.00% 100.00% 100.00%
4104	SERVICIOS GENERALES	46,884,973.00	39,661,004.81	22,231,897.01	3,732,447.64	4,113,007.46	3,942,807.23	-634,752.26	3,062,950.54	3,850,075.31	18,066,535.92	40,298,432.93	101.61%
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO GOBERNACION OBRAS Y SERVICIOS PUBLICOS	328,907.00 20,640.00 308,267.00	1,253,606.00 203,192.00 1,050,414.00	899,383.11 136,437.03 762,946.08	80,416.30 7,995.80 72,420.50	89,314.00 25,604.00 63,710.00	49,300.03 2,870.03 46,430.00	4,278.21 7,738.21 -3,460.00	24,872.35 2,980.35 21,892.00	106,041.49 19,566.49 86,475.00	354,222.38 66,754.88 287,467.50	1,253,605.49 203,191.91 1,050,413.58	100.00% 100.00% 100.00%
4104402	MANTENIMIENTO DE ASEYO Y LIMPIA GOBERNACION OBRAS Y SERVICIOS PUBLICOS	836,602.00 0.00 836,602.00	1,782.00 598.00 1,184.00	757,732.65 598.00 757,134.65	155,352.00 0.00 155,352.00	85,409.03 0.00 85,409.03	211,486.00 0.00 211,486.00	-1,207,186.29 0.00 -1,207,186.29	-1,011.74 0.00 -1,011.74	0.00 0.00 0.00	-755,951.00 598.00 -755,951.00	1,781.65 598.00 1,183.65	99.98% 100.00% 99.97%
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA GOBERNACION HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	282,101.00 223,053.00 28,072.00 17,892.00 13,084.00	189,255.49 118,227.00 26,763.00 6,117.00 38,148.49	114,907.48 83,346.78 21,020.20 3,397.00 7,143.50	3,482.98 11,083.15 959.99 0.00 2,294.98	15,548.64 3,895.15 2,356.00 195.50 1,913.99	11,753.65 11,346.65 92.00 315.00 0.00	21,702.97 3,895.98 1,437.50 0.00 16,369.49	18,953.53 7,132.50 0.00 1,459.53 10,361.50	2,907.50 11,950.00 897.00 750.00 65.00	74,349.27 34,881.79 5,742.49 2,720.03 31,004.96	189,256.75 118,228.57 26,762.69 6,117.03 38,148.46	100.00% 100.00% 100.00% 100.00% 100.00%
4104404	MANTENIMIENTO DE CALLES GOBERNACION OBRAS Y SERVICIOS PUBLICOS	4,059,753.00 2,286,472.00 1,773,281.00	364,577.00 82,381.00 282,196.00	1,554,876.34 2,238,422.03 479,120.58	318,773.24 1,075,755.76 85,351.21	327,100.47 210,529.04 116,571.43	321,800.03 217,488.11 104,311.92	-2,210,040.53 11,492.20 -520,740.46	12,284.20 22,994.55 792.00	39,784.55 11,492.20 16,790.00	-1,190,298.04 -993,374.14 -196,923.90	364,578.30 82,381.62 282,196.68	100.00% 100.00% 100.00%
4104405	MANTENIMIENTO DE PANTEONES GOBERNACION OBRAS Y SERVICIOS PUBLICOS	105,879.00 0.00 105,879.00	142,761.00 116,109.00 26,652.00	129,087.80 76,783.25 52,304.55	9,336.00 0.00 9,336.00	9,497.60 890.00 8,607.60	13,548.00 500.00 13,048.00	-65,288.04 1,682.36 -66,970.40	21,049.52 14,554.02 6,495.50	25,531.10 21,700.00 3,831.10	13,674.18 39,326.38 -25,652.20	142,761.98 116,109.63 26,652.35	100.00% 100.00% 100.00%
4104406	MANTENIMIENTOS Y MEJORAS DE OFICINA GOBERNACION HACIENDA SEGURIDAD PUBLICA FONDOS FEDERALES	39,353.00 7,433.00 15,000.00 0.00 16,920.00	414,723.02 0.00 0.00 460.00 414,263.02	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	9,248.40 0.00 0.00 0.00 9,248.40	4,093.09 0.00 0.00 0.00 4,093.09	9,809.00 0.00 0.00 460.00 9,809.00	391,113.03 0.00 0.00 460.00 391,113.03	414,263.52 0.00 0.00 460.00 414,263.52	414,263.52 0.00 0.00 460.00 414,263.52	100.00% 0.00% 0.00% 100.00% 100.00%
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS GOBERNACION	1,754,577.00 1,008,851.00	2,368,886.00 1,685,564.00	1,121,920.38 798,727.95	176,794.49 152,803.41	304,304.32 180,128.37	206,390.48 157,548.25	106,366.69 73,150.99	109,569.96 63,380.89	288,538.37 259,824.96	1,191,964.31 886,836.87	2,313,884.69 1,685,564.82	97.68% 100.00%



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H. AYUNTAMIENTO DE GUASAVE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4105507	HACIENDA OBRAS Y SERVICIOS PUBLICOS IMPUESTOS Y DERECHOS GOBERNACION	1,253,091.00 0.00 85,420.00 2,280.00	1,327,065.00 409,254.00 142,919.00 63,802.00	675,436.40 94,343.13 98,302.00 63,802.00	125,038.70 54,912.50 6,900.00 0.00	91,440.98 0.00 3,217.00 0.00	235,523.39 97,175.00 13,800.00 0.00	189,760.31 0.00 13,800.00 0.00	354,208.66 9,945.70 6,900.00 0.00	161,020.80 152,878.30 0.00 0.00	1,156,992.84 314,911.50 44,617.00 0.00	1,832,429.24 409,254.63 142,919.00 63,802.00	138.08% 100.00% 100.00% 100.00%
4105509	HACIENDA OBRAS Y SERVICIOS PUBLICOS CAPACITACION Y ADIESTRAMIENTO GOBERNACION	9,248.00 73,892.00 252,616.00 39,616.00	0.00 79,117.00 2,411,006.20 43,914.00	0.00 34,500.00 103,560.44 14,855.78	0.00 6,900.00 3,233.92 0.00	0.00 3,217.00 95,870.00 0.00	0.00 13,800.00 49,482.37 5,968.64	0.00 0.00 101,166.54 8,487.45	0.00 6,900.00 200,186.44 10,664.00	0.00 0.00 82,573.97 3,937.47	0.00 44,617.00 532,513.24 29,057.56	0.00 79,117.00 636,073.68 43,913.34	0.00% 100.00% 100.00% 100.00%
4105510	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES DIFUCION GOBERNACION	25,000.00 0.00 188,000.00 2,316,200.00 2,312,000.00	15,110.00 6,500.00 2,345,482.20 5,047,201.64 4,786,674.00	15,110.00 6,500.00 74,349.00 1,959,625.41 1,959,526.41	1,238.92 0.00 1,995.00 275,327.02 275,327.02	0.00 0.00 95,870.00 539,901.06 539,901.06	0.00 0.00 39,862.93 522,646.26 511,255.34	2,364.00 0.00 90,315.09 309,665.36 309,665.36	0.00 0.00 189,522.44 571,734.35 563,500.35	0.00 0.00 78,636.50 868,301.29 627,497.57	0.00 0.00 496,201.96 3,087,575.34 2,827,146.70	0.00 6,500.00 570,550.96 5,047,200.75 4,786,673.11	100.00% 100.00% 24.33% 100.00% 100.00%
4105511	HACIENDA FONDOS FEDERALES IMPRESION DE FORMAS GOBERNACION	4,200.00 0.00 1,147,085.00 451,590.00	4,851.00 255,676.64 1,111,887.00 750,953.00	99.00 0.00 459,591.32 232,810.60	0.00 0.00 236,204.74 222,557.69	0.00 0.00 43,596.80 28,087.85	0.00 0.00 46,055.11 13,849.61	0.00 0.00 29,387.16 10,988.60	0.00 8,234.00 59,258.05 40,815.60	0.00 236,051.72 237,793.84 201,844.35	0.00 255,676.64 652,295.70 518,143.70	0.00 255,676.64 1,111,887.02 750,954.30	100.00% 100.00% 100.00% 100.00%
4105512	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES TENENCIAS, PLACAS Y CALCOMANIA GOBERNACION	4,200.00 0.00 188,000.00 149,732.00 118,246.00	4,851.00 255,676.64 1,111,887.00 135,371.00 55,585.00	99.00 0.00 459,591.32 75,161.00 48,592.40	0.00 0.00 236,204.74 8,280.00 2,811.96	0.00 0.00 43,596.80 6,874.06 17,365.83	0.00 0.00 46,055.11 10,752.50 0.00	0.00 0.00 29,387.16 13,349.60 1,003.20	0.00 8,234.00 59,258.05 13,170.95 19,088.00	0.00 236,051.72 237,793.84 11,756.45 19,420.00	0.00 255,676.64 652,295.70 64,183.56 60,209.19	0.00 255,676.64 1,111,887.02 131,405.56 135,370.19	100.00% 100.00% 100.00% 100.00% 100.00%
4105513	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES ATENCION A INVITADOS ESPECIALES GOBERNACION	118,246.00 15,000.00 16,486.00 0.00 871,343.00	10,824.00 8,303.95 30,328.00 38,634.00 1,448,485.00	8,303.95 0.00 18,044.65 220.00 330,980.71	1,516.68 0.00 7,806.46 0.00 52,391.00	0.00 0.00 1,516.15 0.00 556,798.58	0.00 0.00 0.00 0.00 -60,784.44	0.00 0.00 0.00 0.00 328,553.40	1,003.20 1,931.00 2,545.65 17,157.00 39,639.45	0.00 2,545.65 12,283.11 15,640.65 200,903.89	0.00 2,519.88 12,283.11 38,413.80 1,117,501.88	0.00 10,823.83 30,327.76 38,633.80 1,448,482.59	100.00% 100.00% 100.00% 100.00% 100.00%
4105514	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES OTROS GASTOS ADMINISTRATIVOS GOBERNACION	98,218.00 3,570.00 188,000.00 1,684,317.00 785,267.00	122,045.00 27,860.00 483,070.00 262,178.00 201,715.00	7,491.99 14,902.71 19,152.00 121,439.29 92,377.07	3,410.00 2,460.00 17,163.00 19,387.62 14,996.98	2,959.50 0.00 457,485.00 24,919.01 20,324.66	56,008.17 7,621.22 -196,787.54 28,564.06 15,635.22	72,373.71 775.00 185,163.64 28,564.06 20,953.66	35,624.20 1,716.00 -1,380.00 20,474.98 16,012.35	196,776.74 385.00 2,273.60 24,915.36 21,417.02	526,074.19 12,957.22 463,917.70 140,740.82 109,339.89	815,508.20 27,859.93 483,069.70 262,180.11 201,716.96	100.00% 100.00% 100.00% 100.00% 100.00%
4105515	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS	122,045.00 3,570.00 188,000.00 0.00 112,693.00	122,045.00 27,860.00 483,070.00 1,448.00 449.00	7,491.99 14,902.71 19,152.00 0.00 230.48	3,410.00 2,460.00 17,163.00 0.00 0.00	2,959.50 0.00 457,485.00 0.00 0.00	56,008.17 7,621.22 -196,787.54 0.00 0.00	72,373.71 775.00 185,163.64 28,564.06 20,953.66	35,624.20 1,716.00 -1,380.00 20,474.98 16,012.35	196,776.74 385.00 2,273.60 24,915.36 21,417.02	526,074.19 12,957.22 463,917.70 14,194.20 1,448.09	815,508.20 27,859.93 483,069.70 14,194.20 1,448.09	100.00% 100.00% 100.00% 100.00% 100.01%
4105516	FONDOS FEDERALES INT. POR FINAN. Y COMIS. BANCARIAS GASTOS GENERALES	457,612.00 9,651,000.00 151,000.00	28,597.00 12,594,715.75 1,922,845.00	13,056.89 6,517,133.14 6,517,077.94	3,262.14 989,022.46 989,005.42	2,113.68 205,291.27 203,160.95	2,979.40 1,701,431.43 1,698,792.18	2,810.67 1,038,029.54 1,037,723.64	2,979.18 1,060,753.50 -8,677,398.13	1,394.57 1,083,055.06 154,483.50	15,539.64 6,077,583.26 -4,594,232.44	28,596.53 12,594,716.40 1,922,845.50	100.00% 100.00% 100.00%
4105517	FONDOS FEDERALES MANEJO DE CUENTA PREDIAL RUSTICO GASTOS GENERALES	9,500,000.00 2,326,638.00 2,326,638.00	10,671,870.75 3,261,763.00 3,261,763.00	55.20 1,110,004.88 1,110,004.88	17.04 1,170,539.84 1,170,539.84	2,130.32 993,162.40 993,162.40	2,639.25 178,208.77 178,208.77	305.90 48,908.41 48,908.41	9,738,151.63 31,856.53 31,856.53	928,571.56 16,627.36 16,627.36	10,671,870.90 2,439,303.31 2,439,303.31	10,671,870.90 3,549,308.19 3,549,308.19	100.00% 108.82% 108.82%
4105518	SERVICIO TECNICO DE CATASTRO ISAI GASTOS GENERALES	2,170,631.00 2,170,631.00	2,712,434.00 2,712,434.00	1,245,838.05 1,245,838.05	308,006.37 308,006.37	229,692.49 229,692.49	230,679.34 230,679.34	159,725.00 159,725.00	315,169.31 315,169.31	223,323.89 223,323.89	1,466,596.40 1,466,596.40	2,712,434.45 2,712,434.45	100.00% 100.00%
4105519	COCCAF GASTOS GENERALES	157,626.00 157,626.00	169,327.00 169,327.00	90,511.00 90,511.00	13,136.00 13,136.00	13,136.00 13,136.00	13,136.00 13,136.00	13,136.00 13,136.00	13,136.00 13,136.00	13,136.00 13,136.00	78,816.00 78,816.00	169,327.00 169,327.00	100.00% 100.00%
4105520	ACTIVIDADES CIVICAS Y CULTURALES GOBERNACION	3,874,109.00 3,743,075.00	5,661,091.00 5,064,948.00	2,284,299.81 2,028,055.83	276,442.71 271,642.61	166,876.50 157,551.67	1,557,214.84 1,410,215.32	461,978.05 400,442.25	168,511.78 123,437.11	745,767.97 673,604.86	3,376,791.85 3,036,893.82	5,661,091.66 5,064,949.65	100.00% 100.00%
4105521	HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS	0.00 1,623.00 10,902.00	36,347.00 1,623.00 255,563.00	6,154.96 0.00 69,694.45	0.00 0.00 4,800.10	6,612.21 0.00 388.00	0.00 0.00 126,407.90	0.00 0.00 55,496.19	0.00 1,622.99 36,653.60	0.00 1,622.99 -37,877.55	30,191.81 1,622.99 185,868.24	36,346.77 1,622.99 255,562.69	100.00% 100.00% 100.00%
4105522	FONDOS FEDERALES SUBSIDIO AL EMPLEO GOBERNACION	120,132.00 1,954,241.00 317,268.00	302,610.00 0.00 0.00	180,394.57 0.00 0.00	0.00 0.00 0.00	2,324.62 0.00 0.00	20,591.62 0.00 0.00	6,039.61 0.00 0.00	8,421.07 0.00 0.00	84,838.07 0.00 0.00	122,214.99 0.00 0.00	302,609.56 0.00 0.00	100.00% 0.00% 0.00%
4105523	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	9,962.00 299,035.00 1,327,976.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00% 0.00% 0.00%
4105524	FONDOS FEDERALES OPERATIVO SEMANA SANTA GOBERNACION	1,871,649.00 1,528,087.00 15,000.00	1,628,360.00 686,925.00 10,245.00	1,589,869.51 686,925.67 10,245.00	41,491.00 0.00 0.00	0.00 0.00 0.00	-3,000.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	38,491.00 0.00 0.00	1,628,360.51 686,925.67 10,245.00	100.00% 100.00% 100.00%
4105525	HACIENDA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	328,562.00 0.00 595,065.00	604,957.00 326,233.00 319,319.00	566,466.20 326,232.64 132,600.00	41,491.00 0.00 24,200.00	0.00 0.00 38,548.00	-3,000.00 0.00 17,760.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 106,211.12	38,491.00 0.00 186,719.12	604,957.20 326,232.64 319,319.12	100.00% 100.00% 100.00%
4105526	BLOCKERA MUNICIPAL (GUASAVE) OBRAS Y SERVICIOS PUBLICOS	595,065.00 595,065.00	319,319.00 319,319.00	132,600.00 132,600.00	24,200.00 24,200.00	38,548.00 38,548.00	17,760.00 17,760.00	0.00 0.00	0.00 0.00	106,211.12 106,211.12	186,719.12 186,719.12	319,319.12 319,319.12	100.00% 100.00%
4105530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	0.00	161,685.00	105,976.00	36,135.00	0.00	11,545.00	0.00	0.00	8,029.00	55,709.00	161,685.00	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108803	PREDIAL RUSTICO	0.00	2,776,000.00	184,767.00	0.00	0.00	0.00	0.00	0.00	2,591,019.50	2,591,019.50	2,775,786.50	99.99%
	MAQUINARIA Y EQUIPO PESADO	7,000,000.00	1,570,000.00	0.00	0.00	0.00	0.00	1,569,548.00	0.00	0.00	1,569,548.00	1,569,548.00	99.97%
	PREDIAL RUSTICO	7,000,000.00	1,570,000.00	0.00	0.00	0.00	0.00	1,569,548.00	0.00	0.00	1,569,548.00	1,569,548.00	99.97%
4108804	EQUIPO DE SEGURIDAD Y ARMAMENTO	513,961.00	956,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	513,961.00	956,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108805	EQUIPO DE COMUNICACIÓN	1,000,000.00	1,165,162.22	147,472.95	26,014.00	60,337.50	154,889.62	69,880.00	86,516.10	202,042.26	599,679.48	747,152.43	64.12%
	ADQUISICIONES	0.00	288,693.00	135,552.95	0.00	31,613.50	85,630.40	0.00	1,827.95	1,827.95	153,139.85	288,692.80	100.00%
	FONDOS FEDERALES	1,000,000.00	876,469.22	11,920.00	26,014.00	28,175.00	69,808.22	69,880.00	52,448.10	200,214.31	446,539.63	458,459.63	52.31%
	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108806	HERRAMIENTA Y EQUIPO	0.00	466,696.00	404,379.58	11,452.00	19,413.23	15,998.65	42,299.97	-26,847.52	0.00	62,316.33	466,695.91	100.00%
	ADQUISICIONES	0.00	466,696.00	404,379.58	11,452.00	19,413.23	15,998.65	42,299.97	-26,847.52	0.00	62,316.33	466,695.91	100.00%
4108809	EQUIPO DE CÓMPUTO	200,000.00	1,366,393.00	634,372.77	17,540.50	47,621.00	89,140.00	54,974.00	10,385.00	181,490.00	401,150.50	1,035,523.27	75.79%
	ADQUISICIONES	200,000.00	714,203.00	527,532.77	8,250.50	42,771.00	89,140.00	16,364.00	10,385.00	19,760.00	186,670.50	714,203.27	100.00%
	FONDOS FEDERALES	0.00	652,190.00	106,840.00	9,290.00	4,850.00	0.00	38,610.00	0.00	161,730.00	214,480.00	321,320.00	49.27%
4108810	EQUIPO DE SONIDO	0.00	63,571.00	52,591.00	10,980.00	0.00	0.00	0.00	0.00	0.00	10,980.00	63,571.00	100.00%
	ADQUISICIONES	0.00	63,571.00	52,591.00	10,980.00	0.00	0.00	0.00	0.00	0.00	10,980.00	63,571.00	100.00%
4109	CONSTRUCCIONES	124,517,230.00	144,258,940.47	32,544,426.03	23,460,697.64	17,060,619.10	23,363,621.29	9,331,279.72	4,962,415.12	22,050,506.06	100,229,138.93	132,773,564.96	92.04%
4109909	APLICACION IMPUESTO PREDIAL RUSTICO	26,237,689.00	46,933,608.00	5,743,248.11	7,538,622.92	5,553,899.06	3,783,216.46	730,706.69	6,749,662.97	7,101,872.45	31,457,980.55	37,201,228.66	79.26%
	CONSTRUCCIONES	26,237,689.00	46,933,608.00	5,743,248.11	7,538,622.92	5,553,899.06	3,783,216.46	730,706.69	6,749,662.97	7,101,872.45	31,457,980.55	37,201,228.66	79.26%
4109910	OBRA PUBLICA DIRECTA	16,212,252.00	12,908,038.00	3,954,080.15	294,806.78	580,145.37	4,364,738.07	-1,922,659.32	1,242,761.56	4,394,165.51	8,953,957.97	12,908,038.12	100.00%
	CONSTRUCCIONES	16,212,252.00	12,908,038.00	3,954,080.15	294,806.78	580,145.37	4,364,738.07	-1,922,659.32	1,242,761.56	4,394,165.51	8,953,957.97	12,908,038.12	100.00%
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	68,713,245.00	66,413,574.47	22,847,097.77	15,615,267.94	5,971,983.42	4,363,516.97	6,737,146.28	1,383,815.63	6,820,337.23	40,892,067.47	63,739,165.24	95.97%
	FONDOS FEDERALES	68,713,245.00	66,413,574.47	22,847,097.77	15,615,267.94	5,971,983.42	4,363,516.97	6,737,146.28	1,383,815.63	6,820,337.23	40,892,067.47	63,739,165.24	95.97%
4109912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
	FONDOS FEDERALES	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
4109914	APLICACION FONDO DE INVERSIÓN ESTATAL PARA LA INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,185.23	924,185.23	924,185.23	0.00%
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	924,185.23	924,185.23	924,185.23	0.00%
4109915	APLICACIONES ZOFEMAT	120,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CONSTRUCCIONES	120,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109916	APLICACION PROGRAMA CAPUFE	13,233,720.00	12,233,720.00	0.00	0.00	4,954,591.25	7,349,188.19	3,140,957.39	-4,413,825.04	1,200,317.42	12,231,229.21	12,231,229.21	99.98%
	PAV.AV.BGNO.VLZA/AGRARISMO Y T	0.00	0.00	0.00	0.00	4,954,591.25	7,349,188.19	3,140,957.39	-4,413,825.04	1,200,317.42	12,231,229.21	12,231,229.21	0.00%
4109917	APLICACION PROGRAMA HABITAT	0.00	2,736,000.00	0.00	0.00	0.00	1,154,393.23	0.00	0.00	1,581,452.77	2,735,846.00	2,735,846.00	99.99%
	CONTRUCCIONES-HABITAT	0.00	2,736,000.00	0.00	0.00	0.00	1,154,393.23	0.00	0.00	1,581,452.77	2,735,846.00	2,735,846.00	99.99%
4109920	PROGRAMA ESPACIOS PÚBLICOS	0.00	3,022,000.00	0.00	0.00	0.00	2,348,568.37	645,128.68	0.00	28,175.45	3,021,872.50	3,021,872.50	100.00%
	CONSTRUCCIONES	0.00	3,022,000.00	0.00	0.00	0.00	2,348,568.37	645,128.68	0.00	28,175.45	3,021,872.50	3,021,872.50	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	7,648,177.00	10,156,177.00	4,611,622.98	782,864.08	723,114.08	881,655.08	915,620.08	874,563.08	1,366,278.08	5,544,094.48	10,155,717.46	100.00%
4110111	DIF SISTEMA MUNICIPAL	6,327,480.00	8,835,480.00	3,951,274.50	672,806.00	613,056.00	771,597.00	805,562.00	764,505.00	1,256,220.00	4,883,746.00	8,835,020.50	99.99%
	SUBSIDIOS Y TRANSFERENCIAS	6,327,480.00	8,835,480.00	3,951,274.50	672,806.00	613,056.00	771,597.00	805,562.00	764,505.00	1,256,220.00	4,883,746.00	8,835,020.50	99.99%
4110122	IMPLAN	1,320,697.00	1,320,697.00	660,348.48	110,058.08	110,058.08	110,058.08	110,058.08	110,058.08	110,058.08	660,348.48	1,320,696.96	100.00%
	SUBSIDIOS Y TRANSFERENCIA	1,320,697.00	1,320,697.00	660,348.48	110,058.08	110,058.08	110,058.08	110,058.08	110,058.08	110,058.08	660,348.48	1,320,696.96	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	460,144,837.00	552,793,381.00	242,913,908.46	54,558,830.08	46,919,547.81	58,372,549.48	45,038,914.21	35,411,730.63	71,533,524.92	311,835,097.13	554,749,005.59	100.35%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	79,415.92	36,477.45	1,523.44	0.00	0.00	0.00	0.00	38,000.89	117,416.81	0.00%
	TOTAL DE EGRESOS	460,144,837.00	552,793,381.00	242,993,324.38	54,595,307.53	46,921,071.25	58,372,549.48	45,038,914.21	35,411,730.63	71,533,524.92	311,873,098.02	554,866,422.40	100.38%