



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	22,824,940.00	-1,504,997.99	21,319,942.01	1,634,606.60	1,880,067.00	2,049,441.20	1,948,057.13	1,987,251.97	2,116,001.12	11,615,425.02	54.48%	9,704,516.99
4101101	SUELDOS ORDINARIOS	21,312,060.00	-2,722,200.00	18,589,860.00	1,409,334.00	1,513,873.00	1,584,949.44	1,541,537.45	1,538,702.01	1,934,336.87	9,522,732.77	51.23%	9,067,127.23
	GOBERNACION	9,338,208.00	-1,048,144.00	8,290,064.00	662,628.00	727,513.00	753,648.74	696,833.64	703,878.00	913,462.95	4,457,964.33	53.77%	3,832,099.67
	HACIENDA	1,049,472.00	-254,532.00	794,940.00	56,653.00	60,300.00	60,300.00	60,300.00	60,300.00	86,170.00	384,023.00	48.31%	410,917.00
	OBRAS Y SERVICIOS PUBLICOS	5,194,992.00	-1,095,792.00	4,099,200.00	345,393.00	354,086.00	371,477.00	358,188.02	353,702.00	502,768.00	2,285,614.02	55.76%	1,813,585.98
	FONDOS FEDERALES	5,729,388.00	-323,732.00	5,405,656.00	344,660.00	371,974.00	399,523.70	426,215.79	420,822.01	431,935.92	2,395,131.42	44.31%	3,010,524.58
4101102	COMPLEMENTO DE SUELDOS	473,880.00	178,000.00	651,880.00	6,279.00	96,848.00	82,598.00	63,918.00	73,618.00	142,914.25	466,175.25	71.51%	185,704.75
	GOBERNACION	269,880.00	168,000.00	437,880.00	3,324.00	64,523.00	46,558.00	38,078.00	50,078.00	112,368.25	314,929.25	71.92%	122,950.75
	COMPLEMENTO DE SUELDOS	48,000.00	0.00	48,000.00	0.00	8,000.00	4,000.00	4,000.00	1,000.00	5,700.00	22,700.00	47.29%	25,300.00
	OBRAS Y DESARROLLO URBANO	96,000.00	10,000.00	106,000.00	2,955.00	19,325.00	22,540.00	16,840.00	9,540.00	21,846.00	93,046.00	87.78%	12,954.00
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	5,000.00	9,500.00	5,000.00	13,000.00	3,000.00	35,500.00	59.17%	24,500.00
4101103	PERSONAL EXTRAORDINARIO	963,000.00	939,202.01	1,902,202.01	218,323.60	262,280.00	312,428.76	330,486.68	351,895.96	2,142.00	1,477,557.00	77.68%	424,645.01
	OBRAS Y SERVICIOS PUBLICOS	963,000.00	939,202.01	1,902,202.01	218,323.60	262,280.00	312,428.76	330,486.68	351,895.96	2,142.00	1,477,557.00	77.68%	424,645.01
4101104	HORAS EXTRAS	76,000.00	100,000.00	176,000.00	670.00	7,066.00	69,465.00	12,115.00	23,036.00	36,608.00	148,960.00	84.64%	27,040.00
	GOBERNACION	15,000.00	95,000.00	110,000.00	0.00	3,796.00	46,946.00	12,115.00	21,033.00	23,052.00	106,942.00	97.22%	3,058.00
	OBRAS Y SERVICIOS PUBLICOS	46,000.00	0.00	46,000.00	670.00	0.00	20,419.00	0.00	0.00	2,400.00	23,489.00	51.06%	22,511.00
	FONDOS FEDERALES	15,000.00	5,000.00	20,000.00	0.00	3,270.00	2,100.00	0.00	2,003.00	11,156.00	18,529.00	92.65%	1,471.00
4102	PRESTACIONES LABORALES	5,188,222.28	-622,956.73	4,565,265.55	408,926.55	466,628.55	446,616.16	502,716.86	515,041.66	561,471.57	2,901,401.35	63.55%	1,663,864.20
4102201	AGUINALDOS	3,958,674.97	-822,708.56	3,135,966.41	308,080.55	308,080.55	311,626.21	308,080.55	308,080.55	318,080.55	1,862,028.96	59.38%	1,273,937.45
	GOBERNACION	2,295,639.98	-279,880.96	2,015,759.02	182,896.60	182,896.60	182,896.60	182,896.60	182,896.60	192,896.60	1,107,379.60	54.94%	908,379.42
	HACIENDA	145,760.00	-52,528.82	93,231.18	9,435.93	9,435.93	9,435.93	9,435.93	9,435.93	9,435.93	56,615.58	60.73%	36,615.60
	OBRAS Y SERVICIOS PUBLICOS	721,526.66	-196,863.78	524,662.88	51,388.58	51,388.58	51,388.58	51,388.58	51,388.58	51,388.58	308,331.48	58.77%	216,331.40
	FONDOS FEDERALES	795,748.33	-293,435.00	502,313.33	64,359.44	64,359.44	67,905.10	64,359.44	64,359.44	64,359.44	389,702.30	77.58%	112,611.03
4102202	QUINQUENIOS	17,000.00	85,000.00	102,000.00	15,166.00	16,618.00	16,200.00	16,172.00	16,172.00	16,172.00	96,500.00	94.61%	5,500.00
	GOBERNACION	15,000.00	85,000.00	100,000.00	15,084.00	16,536.00	16,118.00	16,090.00	16,090.00	16,090.00	96,000.00	96.01%	3,992.00
	FONDOS FEDERALES	2,000.00	0.00	2,000.00	82.00	82.00	82.00	82.00	82.00	82.00	492.00	24.60%	1,508.00
4102204	PRIMA VACACIONAL	254,347.31	-24,248.17	230,099.14	0.00	0.00	361.95	9,615.31	10,709.79	40,441.02	61,128.07	26.57%	168,971.07
	GOBERNACION	79,728.62	-4,320.29	75,408.33	0.00	0.00	0.00	0.00	0.00	13,677.22	61,731.11	18.14%	61,731.11
	HACIENDA	15,304.80	-2,711.92	12,592.88	0.00	0.00	0.00	0.00	0.00	4,127.00	4,127.00	32.77%	8,465.88
	OBRAS Y SERVICIOS PUBLICOS	75,760.31	-14,755.28	61,005.03	0.00	0.00	0.00	0.00	593.00	13,962.05	14,555.05	23.86%	46,449.98
	FONDOS FEDERALES	83,553.58	-2,460.68	81,092.90	0.00	0.00	361.95	9,615.31	10,116.79	8,674.75	28,768.80	35.48%	52,324.10
4102205	INCENTIVOS	40,000.00	-20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	GOBERNACION	40,000.00	-20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4102208	INDEMNIZACIONES	0.00	55,000.00	55,000.00	0.00	0.00	0.00	26,500.00	11,055.52	10,000.00	47,555.52	86.46%	7,444.48
	GOBERNACION	0.00	50,000.00	50,000.00	0.00	0.00	0.00	26,500.00	8,000.00	10,000.00	44,500.00	89.00%	5,500.00
	FONDOS FEDERALES	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	3,055.52	0.00	3,055.52	61.11%	1,944.48
4102209	PENSIONES VITALICIAS	599,200.00	15,000.00	614,200.00	85,680.00	85,680.00	86,492.00	86,492.00	88,509.00	87,588.00	520,441.00	84.73%	93,759.00
	GOBERNACION	599,200.00	15,000.00	614,200.00	85,680.00	85,680.00	86,492.00	86,492.00	88,509.00	87,588.00	520,441.00	84.73%	93,759.00
4102211	UNIFORMES	135,000.00	-11,000.00	124,000.00	0.00	0.00	0.00	0.00	36,514.80	19,090.00	55,604.80	44.84%	68,395.20
	GOBERNACION	80,000.00	-6,000.00	74,000.00	0.00	0.00	0.00	0.00	36,514.80	19,090.00	55,604.80	75.14%	18,395.20
	FONDOS FEDERALES	55,000.00	-5,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
4102213	OTRAS PRESTACIONES	184,000.00	50,000.00	234,000.00	0.00	56,250.00	31,936.00	45,857.00	34,000.00	60,100.00	228,143.00	97.50%	5,857.00
	FONDOS FEDERALES	184,000.00	50,000.00	234,000.00	0.00	56,250.00	31,936.00	45,857.00	34,000.00	60,100.00	228,143.00	97.50%	5,857.00
4102218	HONORARIOS ASIMILABLES A SALARIOS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	60.00%	20,000.00
	GOBERNACION	0.00	50,000.00	50,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	60.00%	20,000.00
4103	MATERIALES Y SUMINISTROS	5,020,500.00	442,000.00	5,462,500.00	260,147.86	462,417.87	748,389.96	488,952.67	672,484.66	778,011.99	3,410,405.01	62.43%	2,052,094.99
4103301	CONSUMO DE ENERGIA ELECTRICA	1,620,000.00	0.00	1,620,000.00	0.00	0.00	372,829.00	287.04	106,336.00	342,959.00	822,411.04	50.77%	797,588.96
	OBRAS Y SERVICIOS PUBLICOS	1,600,000.00	0.00	1,600,000.00	0.00	0.00	372,829.00	287.04	106,336.00	333,077.00	812,529.04	50.78%	787,470.96
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	9,882.00	9,882.00	49.41%	10,118.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	225,000.00	48,000.00	273,000.00	26,834.00	52,445.28	34,512.68	42,952.00	11,013.00	39,631.12	207,388.08	75.97%	65,611.92
	GOBERNACION	192,000.00	3,000.00	195,000.00	19,975.50	32,632.04	24,129.18	31,747.76	-369.00	28,623.88	136,739.36	70.12%	58,260.64
	HACIENDA	18,000.00	10,000.00	28,000.00	3,329.25	4,450.12	3,873.25	5,012.62	1,991.00	7,870.62	26,526.86	94.74%	1,473.14



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103303	OBRAS Y SERVICIOS PUBLICOS	5,000.00	15,000.00	20,000.00	3,329.25	4,550.12	2,273.25	3,709.62	1,033.00	2,836.62	17,731.86	88.66%	2,268.14
	FONDOS FEDERALES	10,000.00	20,000.00	30,000.00	200.00	10,813.00	4,237.00	2,482.00	8,358.00	300.00	26,390.00	87.97%	3,610.00
	SERVICIO DE CORREOS Y TELEGRAFOS	8,000.00	0.00	8,000.00	0.00	0.00	226.00	0.00	0.00	257.00	483.00	6.04%	7,517.00
4103304	GOVERNACION	3,000.00	0.00	3,000.00	0.00	0.00	58.00	0.00	0.00	0.00	58.00	1.93%	2,942.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	168.00	0.00	0.00	257.00	425.00	8.50%	4,575.00
	COMBUSTIBLES Y LUBRICANTES	1,057,000.00	522,000.00	1,579,000.00	139,944.74	239,210.96	226,824.38	258,757.14	322,285.02	240,368.21	1,427,390.45	90.40%	151,609.55
4103305	GOVERNACION	309,000.00	303,000.00	612,000.00	58,630.58	83,084.00	73,530.50	101,163.37	138,518.57	95,625.45	550,552.47	89.96%	61,447.53
	HACIENDA	55,000.00	0.00	55,000.00	6,024.62	7,307.67	7,195.37	6,000.41	10,746.28	5,332.83	42,607.18	77.47%	12,392.82
	OBRAS Y SERVICIOS PUBLICOS	543,000.00	69,000.00	612,000.00	75,289.54	90,279.31	98,162.33	105,391.80	108,801.45	80,272.31	558,196.74	91.21%	53,803.26
4103306	FONDOS FEDERALES	150,000.00	150,000.00	300,000.00	0.00	58,539.98	47,936.18	46,201.56	64,218.72	59,137.62	276,034.06	92.01%	23,965.94
	PAPELERIA Y ARTICULOS DE ESCRITORIO	160,500.00	25,000.00	185,500.00	18,078.71	356.50	12,098.20	27,139.90	2,050.30	26,763.35	86,486.96	46.62%	99,013.04
	GOVERNACION	99,500.00	25,000.00	124,500.00	12,515.02	266.80	7,453.00	19,728.17	1,351.20	17,633.79	58,947.98	47.35%	65,552.02
4103307	HACIENDA	41,000.00	0.00	41,000.00	3,992.20	89.70	2,557.20	4,665.26	699.10	6,132.89	18,136.35	44.24%	22,863.65
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	607.99	0.00	1,441.00	1,988.47	0.00	2,371.67	6,409.13	42.73%	8,590.87
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	963.50	0.00	647.00	758.00	0.00	625.00	2,993.50	59.87%	2,006.50
4103308	ARTICULOS DEPORTIVOS	15,000.00	6,000.00	21,000.00	1,322.99	1,035.00	4,903.00	7,406.00	1,725.00	1,957.00	18,348.99	87.38%	2,651.01
	GOVERNACION	15,000.00	6,000.00	21,000.00	1,322.99	1,035.00	4,903.00	7,406.00	1,725.00	1,957.00	18,348.99	87.38%	2,651.01
	ARTICULOS DE ASEO Y LIMPIA	58,000.00	15,000.00	73,000.00	4,277.20	8,618.09	737.71	12,193.17	3,857.40	9,620.32	39,303.89	53.84%	33,696.11
4103309	GOVERNACION	20,000.00	0.00	20,000.00	788.86	3,125.20	737.71	3,021.53	1,123.40	2,619.83	11,416.53	57.08%	8,583.47
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	20,000.00	43,000.00	3,488.34	5,492.89	0.00	9,171.64	2,734.00	7,000.49	27,887.36	64.85%	15,112.64
	FONDOS FEDERALES	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4103310	MEDICINAS Y SERVICIOS MEDICOS	711,500.00	100,000.00	811,500.00	46,450.94	139,344.47	73,632.90	115,445.89	106,447.18	84,976.19	566,297.57	69.78%	245,202.43
	GOVERNACION	400,500.00	105,000.00	505,500.00	31,725.91	99,335.59	52,938.54	81,916.91	58,283.59	56,064.14	380,264.68	75.23%	125,235.32
	HACIENDA	71,000.00	5,000.00	76,000.00	3,120.36	9,492.02	6,386.68	9,547.28	8,974.55	7,590.10	45,110.99	59.36%	30,889.01
4103311	OBRAS Y SERVICIOS PUBLICOS	205,000.00	-10,000.00	195,000.00	8,116.75	28,316.86	14,307.68	23,981.70	17,856.55	15,322.70	107,902.24	55.33%	87,097.76
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	3,487.92	2,200.00	0.00	0.00	21,332.49	5,999.25	33,019.66	94.34%	1,980.34
	FLETES Y ACARREOS	20,000.00	6,000.00	26,000.00	6,500.00	2,645.00	3,035.00	5,900.00	5,371.85	0.00	23,451.85	90.20%	2,548.15
4103312	OBRAS Y SERVICIOS PUBLICOS	20,000.00	6,000.00	26,000.00	6,500.00	2,645.00	3,035.00	5,900.00	5,371.85	0.00	23,451.85	90.20%	2,548.15
	HERRAMIENTAS Y UTENSILIOS MENORES	65,000.00	70,000.00	135,000.00	4,081.78	18,013.57	19,130.59	11,053.00	5,057.70	18,591.00	75,927.64	56.24%	59,072.36
	GOVERNACION	23,000.00	20,000.00	43,000.00	335.00	3,019.64	0.00	4,802.00	2,922.70	9,337.00	20,416.34	47.48%	22,583.66
4103313	OBRAS Y SERVICIOS PUBLICOS	37,000.00	50,000.00	87,000.00	3,746.78	14,993.93	19,130.59	6,251.00	2,135.00	9,254.00	55,511.30	63.81%	31,488.70
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	ARREGLOS FLORALES Y CORONAS	24,000.00	15,000.00	39,000.00	11,327.50	0.00	0.00	4,830.00	0.00	8,510.00	24,667.50	63.25%	14,332.50
4103314	GOVERNACION	14,000.00	15,000.00	29,000.00	11,327.50	0.00	0.00	4,830.00	0.00	8,510.00	24,667.50	85.06%	4,332.50
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	MATERIAL FOTOGRAFICO	31,000.00	15,000.00	46,000.00	1,330.00	749.00	460.50	1,638.04	578.72	685.50	5,441.76	11.83%	40,558.24
4103315	GOVERNACION	15,000.00	15,000.00	30,000.00	1,330.00	749.00	460.50	1,638.04	578.72	0.00	4,756.26	15.85%	25,243.74
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	685.50	685.50	11.43%	5,314.50
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4103316	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000.00
	FONDOS FEDERALES	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000.00
	SERVICIOS DE FOTOCOPIADO	45,000.00	0.00	45,000.00	0.00	0.00	0.00	919.49	162.05	632.50	1,714.04	3.81%	43,285.96
4103317	GOVERNACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	632.50	632.50	12.65%	4,367.50
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	919.49	162.05	0.00	1,081.54	21.63%	3,918.46
4103318	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	CONSUMO DE AGUA	867,000.00	-385,000.00	482,000.00	0.00	0.00	0.00	0.00	92,441.44	3,060.80	95,502.24	19.81%	386,497.76
	GOVERNACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
4103319	OBRAS Y SERVICIOS PUBLICOS	850,000.00	-385,000.00	465,000.00	0.00	0.00	0.00	0.00	92,441.44	3,060.80	95,502.24	20.54%	369,497.76
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	CONSUMO DE GAS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4103320	GOVERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	86,500.00	5,000.00	91,500.00	0.00	0.00	0.00	431.00	15,159.00	0.00	15,590.00	17.04%	75,910.00
	GOVERNACION	23,000.00	5,000.00	28,000.00	0.00	0.00	0.00	0.00	8,147.00	0.00	8,147.00	29.10%	19,853.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	36,500.00	5,000.00	41,500.00	0.00	0.00	0.00	0.00	3,798.00	0.00	3,798.00	9.15%	37,702.00
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	3,214.00	0.00	3,214.00	26.78%	8,786.00
	FONDOS FEDERALES	15,000.00	-5,000.00	10,000.00	0.00	0.00	0.00	431.00	0.00	0.00	431.00	4.31%	9,569.00
4104	SERVICIOS GENERALES	1,774,298.70	584,000.00	2,358,298.70	205,741.69	184,877.74	434,136.38	359,658.45	280,172.60	263,386.86	1,727,973.72	73.27%	630,324.98
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	110,000.00	55,000.00	165,000.00	10,150.00	4,555.98	49,867.73	42,392.88	15,650.37	39,309.70	161,926.66	98.14%	3,073.34
	OBRAS Y SERVICIOS PUBLICOS	110,000.00	55,000.00	165,000.00	10,150.00	4,555.98	49,867.73	42,392.88	15,650.37	39,309.70	161,926.66	98.14%	3,073.34
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	50,700.00	5,000.00	55,700.00	3,450.00	0.00	4,406.10	0.00	6,052.60	0.00	13,908.70	24.97%	41,791.30
	GOBERNACION	29,700.00	0.00	29,700.00	2,760.00	0.00	4,406.10	0.00	1,697.55	0.00	8,863.65	29.84%	20,836.35
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	905.05	0.00	905.05	9.05%	9,094.95
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	5,000.00	6,000.00	690.00	0.00	0.00	0.00	3,450.00	0.00	4,140.00	69.00%	1,860.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104404	MANTENIMIENTO DE CALLES	40,000.00	-16,000.00	24,000.00	3,325.00	0.00	13,320.00	0.00	750.00	100.00	17,495.00	72.90%	6,505.00
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	-16,000.00	24,000.00	3,325.00	0.00	13,320.00	0.00	750.00	100.00	17,495.00	72.90%	6,505.00
4104405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.56%	9,944.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.56%	9,944.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	47,000.00	86,000.00	133,000.00	18,353.92	13,130.49	36,018.78	17,089.01	23,831.58	6,575.91	114,999.69	86.47%	18,000.31
	GOBERNACION	10,000.00	10,000.00	20,000.00	4,685.00	0.00	0.00	0.00	5,474.61	0.00	10,159.61	50.80%	9,840.39
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	70,000.00	100,000.00	10,269.92	13,130.49	33,018.78	17,089.01	16,152.48	5,005.91	94,666.59	94.67%	5,333.41
	FONDOS FEDERALES	7,000.00	6,000.00	13,000.00	3,399.00	0.00	3,000.00	0.00	2,204.49	1,570.00	10,173.49	78.26%	2,826.51
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	10,000.00	5,000.00	15,000.00	7,692.69	672.50	1,244.93	0.00	869.00	0.00	10,479.12	69.86%	4,520.88
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	5,000.00	15,000.00	7,692.69	672.50	1,244.93	0.00	869.00	0.00	10,479.12	69.86%	4,520.88
4104409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,178,598.70	322,000.00	1,500,598.70	130,629.58	129,948.69	284,458.65	217,350.96	202,040.29	211,821.33	1,176,249.50	78.39%	324,349.20
	GOBERNACION	484,947.00	-2,000.00	482,947.00	15,104.28	43,953.62	74,103.58	74,722.42	20,288.22	83,311.24	311,483.36	64.50%	171,463.64
	HACIENDA	60,000.00	-15,000.00	45,000.00	0.00	0.00	437.00	8,879.65	9,343.31	1,634.34	20,294.30	45.10%	24,705.70
	OBRAS Y SERVICIOS PUBLICOS	426,651.70	370,000.00	796,651.70	115,205.30	78,120.25	152,883.81	107,179.12	148,836.75	91,290.61	693,515.84	87.05%	103,135.86
	FONDOS FEDERALES	207,000.00	-31,000.00	176,000.00	320.00	7,874.82	57,034.26	26,569.77	23,572.01	35,585.14	150,956.00	85.77%	25,044.00
4104410	CONSERVACION DE PARQUES Y JARDINES	70,000.00	-8,000.00	62,000.00	9,481.88	9,800.18	6,896.97	17,246.00	8,585.77	2,776.92	54,787.72	88.37%	7,212.28
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	-8,000.00	62,000.00	9,481.88	9,800.18	6,896.97	17,246.00	8,585.77	2,776.92	54,787.72	88.37%	7,212.28
4104411	ALIMENTACION Y TRASLADO DE REOS	50,000.00	60,000.00	110,000.00	3,236.50	14,551.15	16,630.17	21,529.41	18,414.47	0.00	74,361.70	67.60%	35,638.30
	GOBERNACION	50,000.00	0.00	50,000.00	0.00	6,154.76	0.00	9,669.41	710.00	0.00	16,534.17	33.07%	33,465.83
	FONDOS FEDERALES	0.00	60,000.00	60,000.00	3,236.50	8,396.39	16,630.17	11,860.00	17,704.47	0.00	57,827.53	96.38%	2,172.47
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	60,000.00	60,000.00	120,000.00	19,422.12	7,710.75	15,705.55	36,425.13	1,752.50	828.00	81,844.05	68.20%	38,155.95
	GOBERNACION	25,000.00	0.00	25,000.00	0.00	0.00	92.00	1,250.00	322.50	828.00	2,492.50	9.97%	22,507.50
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	1,430.00	0.00	1,430.00	28.60%	3,570.00
	FONDOS FEDERALES	25,000.00	60,000.00	85,000.00	19,422.12	7,710.75	15,613.55	35,175.13	0.00	0.00	77,921.55	91.67%	7,078.45
4104413	SERVICIOS DE VIALIDAD	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	85,000.00	-5,000.00	80,000.00	0.00	828.00	0.00	0.00	0.00	-828.00	0.00	0.00%	80,000.00
	GOBERNACION	33,500.00	0.00	33,500.00	0.00	828.00	0.00	0.00	0.00	-828.00	0.00	0.00%	33,500.00
	HACIENDA	24,500.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,500.00
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	-5,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	61,000.00	20,000.00	81,000.00	0.00	3,680.00	5,587.50	7,625.06	2,226.02	2,747.00	21,865.58	26.99%	59,134.42
	GOBERNACION	33,000.00	20,000.00	53,000.00	0.00	2,628.56	2,287.00	4,351.01	1,046.50	1,027.00	11,340.07	21.40%	41,659.93
	HACIENDA	15,000.00	0.00	15,000.00	0.00	1,051.44	1,782.50	1,472.00	0.00	414.00	11,340.07	31.47%	10,280.06
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	8,000.00	0.00	0.00	1,518.00	1,012.00	1,179.52	828.00	4,537.52	56.72%	3,462.48
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	790.05	0.00	478.00	1,268.05	25.36%	3,731.95
4105	GASTOS ADMINISTRATIVOS	2,036,202.99	745,000.00	2,781,202.99	61,148.83	209,257.13	349,963.59	448,953.08	604,833.71	399,414.08	2,073,570.42	74.56%	707,632.57
4105501	SUSCRIPCIONES Y LIBROS	18,000.00	0.00	18,000.00	0.00	496.00	696.00	1,900.00	720.00	950.00	4,762.00	26.46%	13,238.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105502	GOBERNACION	18,000.00	0.00	18,000.00	0.00	496.00	696.00	1,900.00	720.00	950.00	4,762.00	26.46%	13,238.00
	SEGUROS Y FIANZAS	55,000.00	15,000.00	70,000.00	0.00	0.00	0.00	56,553.59	0.00	0.00	56,553.59	80.79%	13,446.41
	GOBERNACION	20,000.00	-10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	35,000.00	25,000.00	60,000.00	0.00	0.00	0.00	56,553.59	0.00	0.00	56,553.59	94.26%	3,446.41
4105503	ARRENDAMIENTO	20,000.00	20,000.00	40,000.00	0.00	0.00	0.00	0.00	6,900.00	13,800.00	20,700.00	51.75%	19,300.00
	GOBERNACION	20,000.00	-5,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	6,900.00	13,800.00	20,700.00	82.80%	4,300.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	258,000.00	46,000.00	304,000.00	12,088.78	19,065.03	21,002.69	54,376.50	77,023.71	43,662.86	227,219.57	74.74%	76,780.43
	GOBERNACION	178,000.00	6,000.00	184,000.00	5,653.50	14,447.93	13,635.59	33,991.04	28,904.32	20,803.76	117,436.14	63.82%	66,563.86
	HACIENDA	45,000.00	35,000.00	80,000.00	3,406.00	2,336.80	2,475.00	15,311.71	43,695.78	7,207.25	74,432.54	93.04%	5,567.46
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	873.00	2,150.30	4,892.10	4,753.75	1,878.61	3,491.35	18,039.11	90.20%	1,960.89
	FONDOS FEDERALES	15,000.00	5,000.00	20,000.00	2,156.28	130.00	0.00	320.00	2,545.00	12,160.50	17,311.78	86.56%	2,688.22
4105505	COMISIONES CONFERIDAS (VIATICOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	35,000.00	-15,000.00	20,000.00	0.00	275.00	0.00	779.00	0.00	1,146.00	2,200.00	11.00%	17,800.00
	GOBERNACION	35,000.00	-15,000.00	20,000.00	0.00	275.00	0.00	779.00	0.00	1,146.00	2,200.00	11.00%	17,800.00
4105506	HONORARIOS PROFESIONALES	0.00	115,000.00	115,000.00	0.00	0.00	78,142.50	5,000.00	0.00	26,222.35	109,364.85	95.10%	5,635.15
	GOBERNACION	0.00	115,000.00	115,000.00	0.00	0.00	78,142.50	5,000.00	0.00	26,222.35	109,364.85	95.10%	5,635.15
4105507	IMPUESTOS Y DERECHOS	9,000.00	95,000.00	104,000.00	0.00	0.00	0.00	0.00	98,819.76	0.00	98,819.76	95.02%	5,180.24
	GASTOS ADMINISTRATIVOS	5,000.00	95,000.00	100,000.00	0.00	0.00	0.00	0.00	98,819.76	0.00	98,819.76	98.82%	1,180.24
	FONDOS FEDERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	2,875.00	0.00	2,875.00	16.91%	14,125.00
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	2,875.00	0.00	2,875.00	57.50%	2,125.00
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105510	DIFUSIÓN SOCIAL	38,000.00	0.00	38,000.00	9,660.00	0.00	1,000.00	0.00	0.00	0.00	10,660.00	28.05%	27,340.00
	GOBERNACION	25,000.00	0.00	25,000.00	9,660.00	0.00	1,000.00	0.00	0.00	0.00	10,660.00	42.64%	14,340.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105511	IMPRESION DE FORMAS	65,000.00	-6,000.00	59,000.00	1,059.15	0.00	0.00	19,287.65	735.00	0.00	21,081.80	35.73%	37,918.20
	GOBERNACION	25,000.00	15,000.00	40,000.00	1,059.15	0.00	0.00	19,287.65	735.00	0.00	21,081.80	52.70%	18,918.20
	HACIENDA	20,000.00	-6,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	0.00	60,000.00	11.68	0.00	31,185.25	55.26	0.00	17,618.60	48,870.79	81.45%	11,129.21
	GOBERNACION	50,000.00	0.00	50,000.00	11.68	0.00	30,055.95	55.26	0.00	17,618.60	47,741.49	95.48%	2,258.51
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	1,129.30	0.00	0.00	0.00	1,129.30	11.29%	8,870.70
4105513	ATENCION A INVITADOS ESPECIALES	139,000.00	150,000.00	289,000.00	5,081.10	24,356.42	42,341.09	102,682.88	10,799.55	53,777.80	239,038.84	82.71%	49,961.16
	GOBERNACION	87,000.00	150,000.00	237,000.00	5,017.20	23,890.67	38,673.09	86,605.65	8,170.70	42,999.20	205,356.51	86.65%	31,643.49
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,899.00	1,210.50	2,771.50	9,881.00	98.81%	119.00
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	63.90	465.75	2,832.00	8,414.75	440.00	2,104.00	14,320.40	57.28%	10,679.60
	FONDOS FEDERALES	17,000.00	0.00	17,000.00	0.00	0.00	836.00	1,763.48	978.35	5,903.10	9,480.93	55.77%	7,519.07
4105514	OTROS GASTOS ADMINISTRATIVOS	1,169,943.00	-315,000.00	854,943.00	22,642.35	69,460.93	114,746.51	154,629.48	77,260.00	78,848.00	517,587.27	60.54%	337,355.73
	GOBERNACION	1,169,943.00	-315,000.00	854,943.00	22,642.35	69,460.93	114,746.51	154,629.48	77,260.00	78,848.00	517,587.27	60.54%	337,355.73
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	17,500.00	230,000.00	247,500.00	4,876.30	69,994.19	40,715.68	35,805.22	38,594.18	48,073.70	238,059.27	96.19%	9,440.73
	GASTOS ADMINISTRATIVOS	15,000.00	210,000.00	225,000.00	2,267.80	68,313.19	39,611.68	34,700.07	37,778.83	38,724.19	221,395.76	98.40%	3,604.24
	FONDOS FEDERALES	2,500.00	20,000.00	22,500.00	2,608.50	1,681.00	1,104.00	1,105.15	815.35	9,349.51	16,663.51	74.06%	5,836.49
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	32,472.00	0.00	32,472.00	0.00	5,983.56	5,178.37	0.00	3,020.28	1,979.97	16,162.18	49.77%	16,309.82
	GASTOS ADMINISTRATIVOS	32,472.00	0.00	32,472.00	0.00	5,983.56	5,178.37	0.00	3,020.28	1,979.97	16,162.18	49.77%	16,309.82
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPUESTO PREDIAL)	32,000.00	25,000.00	57,000.00	3,347.47	16,508.00	8,254.00	8,254.00	9,899.22	8,254.00	54,516.69	95.64%	2,483.31
	GASTOS ADMINISTRATIVOS	32,000.00	25,000.00	57,000.00	3,347.47	16,508.00	8,254.00	8,254.00	9,899.22	8,254.00	54,516.69	95.64%	2,483.31
4105521	C O C C A F	28,218.00	0.00	28,218.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	14,292.00	50.65%	13,926.00
	GASTOS ADMINISTRATIVOS	28,218.00	0.00	28,218.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	2,382.00	14,292.00	50.65%	13,926.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	20,000.00	375,000.00	395,000.00	0.00	0.00	0.00	7,247.50	275,805.01	102,698.80	385,751.31	97.66%	9,248.69
	GOBERNACION	20,000.00	350,000.00	370,000.00	0.00	0.00	0.00	7,247.50	275,805.01	82,698.80	365,751.31	98.85%	4,248.69



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105523	FONDOS FEDERALES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	80.00%	5,000.00
	CREDITO AL SALARIO	22,069.99	0.00	22,069.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,069.99
	GASTOS ADMINISTRATIVOS	10,259.90	0.00	10,259.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,259.90
4105541	FONDOS FEDERALES	11,810.09	0.00	11,810.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,810.09
	MULTAS, RECARGOS Y ACTUALIZACION GOBERNACION	0.00	10,000.00	10,000.00	0.00	736.00	4,319.50	0.00	0.00	0.00	5,055.50	50.56%	4,944.50
		0.00	10,000.00	10,000.00	0.00	736.00	4,319.50	0.00	0.00	0.00	5,055.50	50.56%	4,944.50
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,366,514.00	395,000.00	1,761,514.00	120,067.98	196,270.32	159,546.56	264,529.56	293,992.35	256,288.65	1,290,695.42	73.27%	470,818.58
4106602	APOYOS A LA EDUCACIÓN	150,000.00	20,000.00	170,000.00	2,776.00	22,199.83	17,541.03	32,854.46	47,543.41	35,849.01	158,763.74	93.39%	11,236.26
	GOBERNACION	150,000.00	20,000.00	170,000.00	2,776.00	22,199.83	17,541.03	32,854.46	47,543.41	35,849.01	158,763.74	93.39%	11,236.26
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	629,514.00	-50,000.00	579,514.00	39,600.00	59,400.00	49,500.00	49,500.00	29,700.00	69,300.00	297,000.00	51.25%	282,514.00
	GOBERNACION	629,514.00	-50,000.00	579,514.00	39,600.00	59,400.00	49,500.00	49,500.00	29,700.00	69,300.00	297,000.00	51.25%	282,514.00
4106608	BECAS	122,000.00	-10,000.00	112,000.00	0.00	10,197.00	10,197.00	19,197.00	23,197.00	10,197.00	72,985.00	65.17%	39,015.00
	GOBERNACION	122,000.00	-10,000.00	112,000.00	0.00	10,197.00	10,197.00	19,197.00	23,197.00	10,197.00	72,985.00	65.17%	39,015.00
4106609	APOYO AL DEPORTE	250,000.00	-50,000.00	200,000.00	0.00	7,455.90	6,555.00	27,464.96	14,962.18	14,039.40	70,477.44	35.24%	129,522.56
	GOBERNACION	250,000.00	-50,000.00	200,000.00	0.00	7,455.90	6,555.00	27,464.96	14,962.18	14,039.40	70,477.44	35.24%	129,522.56
4106620	OTROS APOYOS	215,000.00	485,000.00	700,000.00	77,691.98	97,017.59	75,753.53	135,513.14	178,589.76	126,903.24	691,469.24	98.78%	8,530.76
	GOBERNACION	200,000.00	465,000.00	665,000.00	77,691.98	97,017.59	70,753.53	107,513.14	178,589.76	126,903.24	658,469.24	99.02%	6,530.76
	FONDOS FEDERALES	15,000.00	20,000.00	35,000.00	0.00	0.00	5,000.00	28,000.00	0.00	0.00	33,000.00	94.29%	2,000.00
4107	DEUDA PUBLICA	1,040,000.00	-195,000.00	845,000.00	0.00	334,046.87	104,874.14	60,982.72	74,243.07	-112,949.43	461,197.37	54.58%	383,802.63
4107701	ACREEDORES DIVERSOS	320,000.00	85,000.00	405,000.00	0.00	172,034.78	105,057.39	60,982.72	74,243.07	-112,949.43	299,368.53	73.92%	105,631.47
	DEUDA PUBLICA	220,000.00	85,000.00	305,000.00	0.00	172,034.78	105,057.39	60,982.72	74,243.07	-112,949.43	299,368.53	98.15%	5,631.47
	FONDOS FEDERALES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
4107702	PROVEEDORES	720,000.00	-280,000.00	440,000.00	0.00	162,012.09	-183.25	0.00	0.00	0.00	161,828.84	36.78%	278,171.16
	DEUDA PUBLICA	520,000.00	-280,000.00	240,000.00	0.00	162,012.09	-183.25	0.00	0.00	0.00	161,828.84	67.43%	78,171.16
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
4108	ADQUISICIONES	2,610,318.53	-1,483,045.28	1,127,273.25	260,000.00	0.00	32,147.75	15,172.00	0.00	3,377.00	310,696.75	27.56%	816,576.50
4108801	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	649.00	0.00	3,377.00	4,026.00	16.10%	20,974.00
	ADQUISICIONES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	649.00	0.00	3,377.00	4,026.00	16.10%	20,974.00
4108802	EQUIPO DE TRANSPORTE	2,545,318.53	-1,518,045.28	1,027,273.25	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00	25.31%	767,273.25
	ADQUISICIONES	1,685,318.53	-877,672.96	807,645.57	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00	32.19%	547,645.57
	FONDOS FEDERALES	860,000.00	-640,372.32	219,627.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	219,627.68
4108805	EQUIPO DE COMUNICACION	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	ADQUISICIONES	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4108806	HERRAMIENTA Y EQUIPO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	14,523.00	0.00	0.00	14,523.00	72.62%	5,477.00
	ADQUISICIONES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	14,523.00	0.00	0.00	14,523.00	72.62%	5,477.00
4108808	TERRENOS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	ADQUISICIONES Y CONSTRUCCIONES	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4108809	EQUIPO DE COMPUTO	0.00	35,000.00	35,000.00	0.00	0.00	32,147.75	0.00	0.00	0.00	32,147.75	91.85%	2,852.25
	ADQUISICIONES Y CONSTRUCCIONES	0.00	35,000.00	35,000.00	0.00	0.00	32,147.75	0.00	0.00	0.00	32,147.75	91.85%	2,852.25
4109	CONSTRUCCIONES	11,203,392.00	630,000.00	11,833,392.00	11,501.42	317,613.18	555,631.99	598,675.60	801,156.60	1,836,280.39	4,120,859.18	34.82%	7,712,532.82
4109909	APLICACION DE IMPUESTO PREDIAL RUSTICO	463,892.00	-200,000.00	263,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	263,892.00
	CONSTRUCCIONES	463,892.00	-200,000.00	263,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	263,892.00
4109910	OBRA PUBLICA DIRECTA	30,000.00	835,000.00	865,000.00	9,201.42	9,345.00	96,825.26	60,124.27	55,925.88	594,221.64	825,643.47	95.45%	39,356.53
	CONSTRUCCIONES	30,000.00	835,000.00	865,000.00	9,201.42	9,345.00	96,825.26	60,124.27	55,925.88	594,221.64	825,643.47	95.45%	39,356.53
4109911	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	10,529,000.00	-5,000.00	10,524,000.00	0.00	308,268.18	383,516.73	507,247.33	737,682.65	1,235,010.75	3,171,725.64	30.14%	7,352,274.36
	FONDOS FEDERALES	10,529,000.00	-5,000.00	10,524,000.00	0.00	308,268.18	383,516.73	507,247.33	737,682.65	1,235,010.75	3,171,725.64	30.14%	7,352,274.36
4109915	APLICACIONES ZOFEMAT	180,500.00	0.00	180,500.00	2,300.00	0.00	75,290.00	31,304.00	7,548.07	7,048.00	123,490.07	68.42%	57,009.93
	CONSTRUCCIONES	180,500.00	0.00	180,500.00	2,300.00	0.00	75,290.00	31,304.00	7,548.07	7,048.00	123,490.07	68.42%	57,009.93



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4110	SUBSIDIOS Y TRANSFERENCIAS	1,803,670.00	1,010,000.00	2,813,670.00	267,785.36	269,100.86	255,945.86	278,815.86	273,903.36	277,179.36	1,622,730.66	57.67%	1,190,939.34
4110111	DIF SISTEMA MUNICIPAL	1,803,670.00	900,000.00	2,703,670.00	250,300.33	251,615.83	238,460.83	261,330.83	256,418.33	259,693.33	1,517,819.48	56.14%	1,185,850.52
	SUBSIDIOS Y TRANSFERENCIAS	1,803,670.00	900,000.00	2,703,670.00	250,300.33	251,615.83	238,460.83	261,330.83	256,418.33	259,693.33	1,517,819.48	56.14%	1,185,850.52
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	110,000.00	110,000.00	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,486.03	104,911.18	95.37%	5,088.82
	SUBSIDIOS Y TRANSFERENCAS	0.00	110,000.00	110,000.00	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,486.03	104,911.18	95.37%	5,088.82
	TOTAL DE PRESUPUESTO DEL EJERCICIO	54,868,058.50	0.00	54,868,058.50	3,229,926.29	4,320,279.52	5,136,693.59	4,966,513.93	5,503,079.98	6,378,461.59	29,534,954.90	53.83%	25,333,103.60
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	10,318.08	183.66	0.00	0.00	0.00	10,501.74	0.00%	-10,501.74
	TOTAL DE EGRESOS	54,868,058.50	0.00	54,868,058.50	3,229,926.29	4,330,597.60	5,136,877.25	4,966,513.93	5,503,079.98	6,378,461.59	29,545,456.64	53.85%	25,322,601.86