



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	1,293,405.00	0.00	1,293,405.00	104,046.08	263,213.17	162,097.27	102,426.28	72,569.93	56,124.53	760,477.26	58.80%	532,927.74
5101001	ESPECTACULOS PÚBLICOS	8,000.00	0.00	8,000.00	2,040.00	1,400.00	6,100.00	2,300.00	1,800.00	600.00	14,240.00	178.00%	-6,240.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5101005	IMPUESTO PREDIAL	995,455.00	0.00	995,455.00	90,549.73	258,736.17	141,516.89	74,171.27	43,192.61	34,943.19	643,109.86	64.60%	352,345.14
5101005001	IMPUESTO PREDIAL URBANO	490,000.00	0.00	490,000.00	90,549.73	146,883.23	61,875.62	23,377.99	7,892.74	9,393.83	339,973.14	69.38%	150,026.86
5101005002	IMPUESTO PREDIAL RUSTICO	505,455.00	0.00	505,455.00	0.00	111,852.94	79,641.27	50,793.28	35,299.87	25,549.36	303,136.72	59.97%	202,318.28
5101006	ADQUISICION DE INMUEBLES	284,950.00	0.00	284,950.00	11,456.35	3,077.00	14,480.38	25,955.01	27,577.32	20,581.34	103,127.40	36.19%	181,822.60
5101006001	PREDIOS URBANOS	246,500.00	0.00	246,500.00	0.00	1,237.50	14,480.38	10,773.07	27,577.32	20,581.34	74,649.61	30.28%	171,850.39
5101006002	PREDIOS RUSTICOS	38,450.00	0.00	38,450.00	11,456.35	1,839.50	0.00	15,181.94	0.00	0.00	28,477.79	74.06%	9,972.21
5102	DE LOS DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	589,050.00	0.00	589,050.00	17,257.37	60,187.93	118,801.86	244,130.98	66,403.24	34,505.16	541,286.54	91.89%	47,763.46
5102001	OBRAS PUBLICAS	20,350.00	0.00	20,350.00	260.57	5,334.00	227.15	9,826.57	345.00	75.00	16,068.29	78.96%	4,281.71
5102001006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	18,600.00	0.00	18,600.00	260.57	5,334.00	227.15	9,826.57	345.00	75.00	16,068.29	86.39%	2,531.71
5102001007	APERTURA DE CEPAS EN LA VÍA PUBLICA	1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,750.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	35,000.00	0.00	35,000.00	6,401.75	4,331.25	5,940.00	6,063.75	4,578.75	2,598.75	29,914.25	85.47%	5,085.75
5102005	SERVICIOS DE SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102006	POR CONCESION DE LOTES DE PANTEONES	4,500.00	0.00	4,500.00	0.00	0.00	510.48	0.00	1,445.40	2,014.02	3,969.90	88.22%	530.10
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	83,900.00	0.00	83,900.00	8,688.27	10,404.10	10,253.23	12,073.34	8,702.59	13,539.08	63,660.61	75.88%	20,239.39
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	47,200.00	0.00	47,200.00	1,411.78	619.20	0.00	625.60	0.00	1,772.83	4,429.41	9.38%	42,770.59
5102014	OTORGAMIENTO DE REVALID, PERM. O AUTORIZ P/FUNC. DE ESTAB.CON VTA.Y CONSUMO DE BEBIDAS ALCOHOLICAS	393,100.00	0.00	393,100.00	495.00	39,499.38	101,871.00	215,541.72	51,331.50	14,505.48	423,244.08	107.67%	-30,144.08
5102014001	REVALIDACION ANUAL DE LICENCIAS	350,700.00	0.00	350,700.00	0.00	36,382.50	93,951.00	164,911.72	50,341.50	6,237.00	351,823.72	100.32%	-1,123.72
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	16,800.00	0.00	16,800.00	0.00	2,126.88	0.00	0.00	0.00	2,328.48	4,455.36	26.52%	12,344.64
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	25,600.00	0.00	25,600.00	495.00	990.00	7,920.00	50,630.00	990.00	5,940.00	66,965.00	261.58%	-41,365.00
5103	DE LOS PRODUCTOS	61,800.00	0.00	61,800.00	0.00	5,126.01	527.53	0.00	3,935.56	0.00	9,589.10	15.52%	52,210.90
5103001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5103003	RENDIMIENTOS SOBRE INVERSIONES	56,800.00	0.00	56,800.00	0.00	5,126.01	527.53	0.00	3,935.56	0.00	9,589.10	16.88%	47,210.90
5104	DE LOS APROVECHAMIENTOS	467,250.00	0.00	467,250.00	48,192.39	593,285.83	100,787.46	23,966.81	21,680.94	49,886.92	837,800.35	179.30%	-370,550.35
5104001	MULTAS	35,000.00	0.00	35,000.00	5,648.00	9,492.48	13,200.08	1,650.00	2,989.24	1,206.40	34,186.20	97.67%	813.80
5104001001	DISPOSICIONES FISCALES	35,000.00	0.00	35,000.00	5,648.00	9,492.48	13,200.08	1,650.00	2,989.24	1,206.40	34,186.20	97.67%	813.80
51040010010006	MULTAS DE SEGURIDAD PUBLICA	35,000.00	0.00	35,000.00	5,648.00	3,150.00	11,299.00	1,650.00	0.00	1,050.00	22,797.00	65.13%	12,203.00
51040010010009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	6,342.48	1,901.08	0.00	2,989.24	156.40	11,389.20	0.00%	-11,389.20
5104003	REZAGOS	295,000.00	0.00	295,000.00	17,709.28	47,414.57	43,587.71	10,054.90	1,699.78	7,556.94	128,023.18	43.40%	166,976.82
5104003001	PREDIAL URBANO	295,000.00	0.00	295,000.00	16,099.34	43,104.19	39,625.22	9,140.81	1,545.25	6,869.97	116,384.78	39.45%	178,615.22
5104003005	10% ADICIONAL I.P.U.	0.00	0.00	0.00	1,609.94	4,310.38	3,962.49	914.09	154.53	686.97	11,638.40	0.00%	-11,638.40
51040030050001	EJERCICIO	0.00	0.00	0.00	1,609.94	4,310.38	3,962.49	914.09	154.53	686.97	11,638.40	0.00%	-11,638.40
5104004	RECARGOS	105,000.00	0.00	105,000.00	9,815.52	15,678.45	11,160.17	10,410.61	6,713.54	4,645.98	58,424.27	55.64%	46,575.73
5104004001	PREDIAL URBANO	95,500.00	0.00	95,500.00	4,346.77	11,630.45	10,623.17	3,126.76	861.05	2,650.65	33,238.85	34.81%	62,261.15
5104004002	PREDIAL RUSTICO	0.00	0.00	0.00	2,994.75	0.00	0.00	0.00	0.00	0.00	2,994.75	0.00%	-2,994.75
5104004003	OTROS RECARGOS	9,500.00	0.00	9,500.00	2,474.00	4,048.00	537.00	7,283.85	5,852.49	1,995.33	22,190.67	233.59%	-12,690.67



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5104006	OTROS APROVECHAMIENTOS	32,250.00	0.00	32,250.00	15,019.59	520,700.33	32,839.50	1,851.30	10,278.38	36,477.60	617,166.70	1,913.70%	-584,916.70
5104006001	DONATIVOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	150.00%	-10,000.00
5104006002	INGRESOS TRANSITO	0.00	0.00	0.00	8,597.09	8,481.66	11,059.50	1,851.30	5,278.38	3,900.60	39,168.53	0.00%	-39,168.53
5104006004	OTROS	12,250.00	0.00	12,250.00	6,422.50	512,218.67	21,780.00	0.00	0.00	2,577.00	542,998.17	4,432.64%	-530,748.17
5104006005	APOYO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00%	-5,000.00
5105	DE LAS PARTICIPACIONES	52,180,000.00	0.00	52,180,000.00	4,561,003.37	5,240,933.46	4,934,927.72	5,938,279.87	4,815,390.39	4,564,594.60	30,055,129.41	57.60%	22,124,870.59
5105001	FEDERALES	32,631,000.00	0.00	32,631,000.00	2,717,414.23	3,398,139.82	3,110,413.18	4,104,771.83	2,991,392.05	2,768,610.16	19,090,741.27	58.50%	13,540,258.73
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ.DE VEH.DE MOTOR USADOS A IMP.S/PROFES.Y OFICIOS)	32,631,000.00	0.00	32,631,000.00	2,717,414.23	3,398,139.82	3,110,413.18	4,104,771.83	2,991,392.05	2,768,610.16	19,090,741.27	58.50%	13,540,258.73
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	38,000.00	0.00	38,000.00	3,445.80	7,698.30	4,612.20	6,842.70	4,839.00	2,550.00	29,988.00	78.92%	8,012.00
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL(REC.FEDERAL)	19,325,000.00	0.00	19,325,000.00	1,784,572.34	1,784,572.34	1,784,572.34	1,814,572.34	1,784,572.34	1,784,572.34	10,737,434.04	55.56%	8,587,565.96
5105004001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,529,000.00	0.00	10,529,000.00	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	6,317,679.00	60.00%	4,211,321.00
51050040010001	FONDO DE FORTALECIMIENTO MUNICIPAL	10,529,000.00	0.00	10,529,000.00	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.50	6,317,679.00	60.00%	4,211,321.00
5105004002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	8,796,000.00	0.00	8,796,000.00	731,625.84	731,625.84	731,625.84	761,625.84	731,625.84	731,625.84	4,419,755.04	50.25%	4,376,244.96
51050040020001	APORTACIONES DE TERCEROS	8,796,000.00	0.00	8,796,000.00	731,625.84	731,625.84	731,625.84	731,625.84	731,625.84	731,625.84	4,389,755.04	49.91%	4,406,244.96
51050040020003	INGRESO ZOFEMAT	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00%	-30,000.00
5105006	ZOFEMAT DEL EJERCICIO	180,000.00	0.00	180,000.00	55,571.00	50,523.00	35,330.00	12,093.00	34,587.00	8,512.00	196,616.00	109.23%	-16,616.00
5105006001	ZOFEMAT DE EJERCICIOS ANTERIORES	117,000.00	0.00	117,000.00	482.00	12,420.00	29,776.00	8,293.00	24,691.00	4,806.00	80,468.00	68.78%	36,532.00
5105006002	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	63,000.00	0.00	63,000.00	55,089.00	38,103.00	5,554.00	3,800.00	9,896.00	3,706.00	116,148.00	184.36%	-53,148.00
5105008		6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	350.10	350.10	5.84%	5,649.90
5106	IMPUESTOS ADICIONALES	276,553.50	0.00	276,553.50	14,515.74	37,782.60	44,710.87	65,946.94	23,678.50	13,281.94	199,916.59	72.29%	76,636.91
5106001	PRO-ALFABETIZACION	29,702.50	0.00	29,702.50	862.98	3,093.80	6,123.40	12,202.76	3,320.27	1,545.94	27,149.15	91.40%	2,553.35
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	29,702.50	0.00	29,702.50	862.98	3,093.80	6,123.40	12,202.76	3,320.27	1,545.94	27,149.15	91.40%	2,553.35
5106003	PRO-MEJORAS MATERIALES	89,107.50	0.00	89,107.50	2,588.94	9,281.34	18,369.20	36,608.17	9,960.80	4,637.74	81,446.19	91.40%	7,661.31
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	128,041.00	0.00	128,041.00	10,200.84	22,313.66	14,094.87	4,933.25	7,077.16	5,552.32	64,172.10	50.12%	63,868.90
TOTAL DE INGRESOS		54,868,058.50	0.00	54,868,058.50	4,745,014.95	6,200,529.00	5,361,852.71	6,374,750.88	5,003,658.56	4,718,393.15	32,404,199.25	59.06%	22,463,859.25