





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>52,180,000.00</b>	<b>54,373,676.60</b>	<b>30,055,129.41</b>	<b>5,495,182.96</b>	<b>3,285,441.10</b>	<b>4,539,382.41</b>	<b>4,300,777.51</b>	<b>3,257,740.62</b>	<b>3,777,769.37</b>	<b>24,656,293.97</b>	<b>54,711,423.38</b>	<b>100.62%</b>
5105001	FEDERALES	32,631,000.00	34,118,488.22	19,090,741.27	2,805,647.32	2,346,862.26	2,707,405.67	2,408,828.99	2,523,567.63	2,235,435.08	15,027,746.95	34,118,488.22	100.00%
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ.DE VEH.DE MOTOR USADOS A IMP.S/PROFES.Y OFICIOS)	32,631,000.00	34,118,488.22	19,090,741.27	2,805,647.32	2,346,862.26	2,707,405.67	2,408,828.99	2,523,567.63	2,235,435.08	15,027,746.95	34,118,488.22	100.00%
5105002	ANTICIPOS	38,000.00	73,670.95	29,988.00	5,118.30	4,006.50	3,893.40	3,429.45	2,547.15	24,688.15	43,682.95	73,670.95	100.00%
5105003	DE LOS FONDOS DE APORTACIONES FEDERALES	0.00	0.00	0.00	850,000.00	-850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL(REC.FEDERAL)	19,325,000.00	19,338,975.20	10,737,434.04	1,784,572.34	1,784,572.34	1,784,572.34	1,784,572.42	731,625.84	731,625.88	8,601,541.16	19,338,975.20	100.00%
5105004001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,529,000.00	10,559,465.08	6,317,679.00	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.58	0.00	0.00	4,211,786.08	10,529,465.08	99.72%
51050040010001	APORTACIONES DE TERCEROS	10,529,000.00	10,529,465.08	6,317,679.00	1,052,946.50	1,052,946.50	1,052,946.50	1,052,946.58	0.00	0.00	4,211,786.08	10,529,465.08	100.00%
51050040010003	FONDO DE FORTALECIMIENTO MUNICIPAL	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	8,796,000.00	8,779,510.12	4,419,755.04	731,625.84	731,625.84	731,625.84	731,625.84	731,625.84	731,625.88	4,389,755.08	8,809,510.12	100.34%
51050040020001	APORTACIONES DE TERCEROS	8,796,000.00	8,779,510.12	4,389,755.04	731,625.84	731,625.84	731,625.84	731,625.84	731,625.84	731,625.88	4,389,755.08	8,779,510.12	100.00%
51050040020003	INGRESO ZOFEMAT	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00%
5105006	ZOFEMAT DEL EJERCICIO	180,000.00	841,192.13	196,616.00	49,845.00	0.00	43,511.00	103,946.65	0.00	10,817.00	208,119.65	404,735.65	48.11%
5105006001	ZOFEMAT DE EJERCICIOS ANTERIORES	117,000.00	446,274.00	80,468.00	12,127.00	0.00	8,303.00	42,574.00	0.00	2,802.00	65,806.00	146,274.00	32.78%
5105006002	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	63,000.00	394,918.13	116,148.00	37,718.00	0.00	35,208.00	61,372.65	0.00	8,015.00	142,313.65	258,461.65	65.45%
5105008	IMPUESTO A LA GASOLINA	6,000.00	1,350.10	350.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.10	25.93%
5105013	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,203.26	775,203.26	775,203.26	0.00%
5105013001	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,203.26	775,203.26	775,203.26	0.00%
51050130010001	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775,203.26	775,203.26	775,203.26	0.00%
<b>5106</b>	<b>ADICIONALES</b>	<b>276,553.50</b>	<b>717,312.67</b>	<b>199,916.59</b>	<b>55,469.89</b>	<b>4,191.84</b>	<b>19,048.98</b>	<b>3,254.81</b>	<b>5,310.04</b>	<b>24,642.18</b>	<b>111,917.74</b>	<b>311,834.33</b>	<b>43.47%</b>
5106001	PRO-ALFABETIZACION	29,702.50	72,360.17	27,149.15	1,557.28	416.50	728.05	510.57	671.26	1,011.78	4,895.44	32,044.59	44.28%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	29,702.50	72,360.17	27,149.15	1,557.28	416.50	728.05	510.57	671.26	912.77	4,796.43	31,945.58	44.15%
5106003	PRO-MEJORAS MATERIALES	89,107.50	217,080.51	81,446.19	4,671.53	1,249.49	2,184.14	1,530.71	2,013.79	2,738.29	14,387.95	95,834.14	44.15%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	128,041.00	355,511.82	64,172.10	47,683.80	2,109.35	15,408.74	702.96	1,953.73	19,979.34	87,837.92	152,010.02	42.76%
<b>TOTAL DE INGRESOS</b>		<b>54,868,058.50</b>	<b>62,041,469.81</b>	<b>32,404,199.25</b>	<b>6,327,814.86</b>	<b>3,394,570.10</b>	<b>4,895,684.74</b>	<b>4,462,249.14</b>	<b>3,338,085.13</b>	<b>4,074,674.78</b>	<b>26,493,078.75</b>	<b>58,897,278.00</b>	<b>94.93%</b>