



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE MAZATLAN**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>207,913,582.58</b>	<b>259,474,881.73</b>	<b>178,431,501.98</b>	<b>13,515,635.21</b>	<b>15,277,636.37</b>	<b>17,085,919.42</b>	<b>8,204,767.81</b>	<b>14,782,510.75</b>	<b>12,176,910.19</b>	<b>81,043,379.75</b>	<b>259,474,881.73</b>	<b>100.00%</b>
5101001	ESPECTACULOS PUBLICOS	2,199,442.96	2,889,714.27	1,561,219.17	85,057.17	14,500.99	101,856.64	159,784.16	677,184.55	290,111.59	1,328,495.10	2,889,714.27	100.00%
5101001001	ESPECTACULOS CIRCOS	2,199,442.96	2,889,714.27	117,573.17	0.00	0.00	3,689.64	5,952.34	4,099.90	44,673.00	58,414.88	175,988.05	6.09%
5101001002	ESPECTACULOS PUBLICOS JARIFEOS	0.00	0.00	72,708.00	1,000.00	0.00	0.00	0.00	0.00	4,312.74	5,312.74	78,020.74	0.00%
5101001003	ESPECTACULOS PUBLICOS DEPORTIVOS	0.00	0.00	550,433.65	25,715.20	12,228.99	27,965.74	102,913.12	385,566.25	121,503.45	675,892.75	1,226,326.40	0.00%
5101001004	ESPECTACULOS PUBLICOS BAILES	0.00	0.00	321,005.20	1,040.00	204.00	5,710.06	1,769.60	66,926.40	4,355.20	80,005.26	401,010.46	0.00%
5101001005	ESPECTACULOS PUBLICOS OTROS	0.00	0.00	442,457.07	57,301.97	2,068.00	13,052.00	5,397.10	165,623.60	44,369.60	287,812.27	730,269.34	0.00%
5101001006	ESPECTACULOS PUBLICOS CARRERA DE CABALLOS	0.00	0.00	2,027.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.02	0.00%
5101001007	ESPECTACULOS PUBLICOS CORRIDAS DE TOROS	0.00	0.00	11,816.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,816.66	0.00%
5101001008	ESPECTACULOS PUBLICOS CONCIERTOS Y RESITALES	0.00	0.00	0.00	0.00	0.00	0.00	15,484.00	14,078.40	55,467.60	85,030.00	85,030.00	0.00%
5101001009	ESPECTACULOS PUBLICOS FUNCIONES DE TEATRO	0.00	0.00	43,198.40	0.00	0.00	51,439.20	28,268.00	40,890.00	15,430.00	136,027.20	179,225.60	0.00%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	0.00	5,660.44	0.00	0.00	0.00	0.00	0.00	5,660.44	0.00	5,660.44	5,660.44	100.00%
5101002003	RIFAS SORTEOS Y LOTERIAS	0.00	5,660.44	0.00	0.00	0.00	0.00	0.00	5,660.44	0.00	5,660.44	5,660.44	100.00%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,359,396.48	1,065,845.50	525,145.68	24,375.81	56,420.72	321,609.29	32,488.60	38,218.06	67,587.34	540,699.82	1,065,845.50	100.00%
5101003001	ANUNCIOS PINTADOS SOBRE MUROS, TAPIAS, FACHADAS Y MARQUESINAS	1,359,396.48	1,065,845.50	517,277.54	22,652.01	56,025.12	321,263.49	31,268.45	37,723.56	66,614.44	535,547.07	1,052,824.61	98.78%
5101003003	ANUNCIOS APARATO DE SONIDO	0.00	0.00	7,868.14	1,723.80	395.60	345.80	1,220.15	494.50	972.90	5,152.75	13,020.89	0.00%
5101004	SEÑALAMIENTO DE LOTES	266,452.16	122,773.32	91,894.62	16,343.53	0.00	35,545.35	0.00	6,181.99	-27,192.17	30,878.70	122,773.32	100.00%
5101004001	SEÑALAMIENTO DE LOTES FRACC. POPULARES Y CAMPESTRES	266,452.16	122,773.32	80,704.43	16,343.53	0.00	1,057.49	0.00	0.00	-27,192.17	-9,791.15	70,913.28	57.76%
5101004002	SEÑALAMIENTO DE LOTES FRACCIONAMIENTOS RESIDENCIALES	0.00	0.00	11,190.19	0.00	0.00	34,487.86	0.00	6,181.99	0.00	40,669.85	51,860.04	0.00%
5101005	IMPUESTO PREDIAL	109,730,068.80	114,486,286.87	86,101,550.35	2,460,833.91	5,225,540.84	3,968,014.51	2,201,224.62	9,039,390.94	5,489,731.70	28,384,736.52	114,486,286.87	100.00%
5101005001	IMPUESTO PREDIAL URBANO	108,183,417.10	113,373,615.39	79,082,072.78	2,026,941.39	4,551,309.13	3,448,916.34	1,967,401.98	3,282,538.62	4,712,706.02	19,989,813.48	99,071,886.26	87.39%
5101005002	IMPUESTO PREDIAL RÚSTICO	1,546,651.70	1,112,671.48	630,274.05	8,448.11	186,992.41	22,825.62	56,910.94	66,227.88	140,992.47	482,397.43	1,112,671.48	100.00%
5101005003	DIF PREDIAL URBANO	0.00	0.00	22,974.08	119,651.69	10,907.85	5,697.90	39,048.42	123,444.28	48,866.64	347,616.78	370,590.86	0.00%
5101005004	PREDIAL CEPROFIES	0.00	0.00	6,366,229.44	305,792.72	476,331.45	490,574.65	137,549.86	5,564,436.70	587,166.57	7,561,851.95	13,928,081.39	0.00%
5101005005	DIFERENCIA IMPTO. PREDIAL CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,743.46	0.00	2,743.46	2,743.46	0.00%
5101005006	PREDIAL RUSTICO CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	313.42	0.00	0.00	313.42	313.42	0.00%
5101006	ADQUISICION DE INMUEBLES	94,358,222.18	140,904,601.33	90,151,692.16	10,929,024.79	9,981,173.82	12,658,893.63	5,811,270.43	5,015,874.77	6,356,671.73	50,752,909.17	140,904,601.33	100.00%
5101006001	PREDIOS URBANOS	93,414,639.96	140,774,523.74	380,780.53	105,507.00	64,358.75	51,832.50	79,832.75	47,268.00	98,215.50	447,014.50	827,795.03	0.59%
5101006002	PREDIOS RÚSTICOS	943,582.22	130,077.59	89,431.46	0.00	7,808.32	0.00	10,720.72	8,158.76	13,958.33	40,646.13	130,077.59	100.00%
5101006003	ISAI POR ENAJENACION CASA HABITACION	0.00	0.00	48,443,939.27	9,532,566.97	4,977,627.89	5,035,656.55	5,032,690.95	4,110,135.98	4,766,398.87	33,455,077.21	81,899,016.48	0.00%
5101006004	ISAI POR ENAJENACION OTROS INMUEBLES	0.00	0.00	21,385,267.65	1,171,838.59	4,710,826.00	3,800,762.09	610,327.53	850,312.03	1,478,099.03	12,622,165.27	34,007,432.92	0.00%
5101006005	ISAI CEPROFIES	0.00	0.00	19,852,273.25	119,112.23	2,202,552.86	3,770,642.49	77,698.48	0.00	0.00	4,188,006.06	24,040,279.31	0.00%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>75,403,021.75</b>	<b>71,030,139.27</b>	<b>39,153,800.38</b>	<b>9,050,829.83</b>	<b>6,286,117.10</b>	<b>3,280,817.85</b>	<b>4,674,684.60</b>	<b>5,444,160.77</b>	<b>3,139,728.74</b>	<b>31,876,338.89</b>	<b>71,030,139.27</b>	<b>100.00%</b>
5102001	OBRAS PUBLICAS	27,521,469.38	28,645,588.66	17,759,384.72	1,917,806.36	3,787,761.47	570,757.46	1,680,426.28	2,848,847.06	80,605.31	10,886,203.94	28,645,588.66	100.00%
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	3,687,872.77	1,347,501.95	1,253,133.75	224,555.98	58,053.17	181,426.79	0.00	63,224.26	-432,892.00	94,368.20	1,347,501.95	100.00%
5102001002	ALINEAMIENTO DE CALLES	530,611.20	346,817.12	180,898.83	43,316.31	35,124.76	28,135.42	24,570.86	17,398.21	17,372.73	165,918.29	346,817.12	100.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	147,241.08	90,537.42	39,477.48	16,777.64	17,323.83	5,440.76	3,378.17	4,130.26	4,009.28	51,059.94	90,537.42	100.00%
5102001006	EXPEDICION DE LICENCIAS P/CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS.	22,625,400.45	16,555,855.40	9,562,998.16	1,159,887.19	1,325,856.51	335,162.49	1,442,626.32	2,247,822.05	481,502.68	6,992,857.24	16,555,855.40	100.00%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	369,334.95	116,363.61	78,357.51	6,039.00	594.00	20,592.00	544.50	1,871.10	8,365.50	38,006.10	116,363.61	100.00%
5102001008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	161,008.93	29,454.88	28,985.44	234.72	0.00	0.00	0.00	0.00	234.72	469.44	29,454.88	100.00%
5102001009	EXPED. DE LICENCIAS DE CONSTRUCCION CEPROFIES	0.00	10,105,165.74	6,604,546.91	466,995.52	2,350,809.20	0.00	209,306.43	471,495.28	2,012.40	3,500,618.83	10,105,165.74	100.00%



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5102001010	AMPLIACION PERMISO DE CONSTRUCCION CEPROFIES	0.00	53,892.54	10,986.64	0.00	0.00	0.00	0.00	42,905.90	0.00	42,905.90	53,892.54	100.00%
5102002	DE LA PRESTACION DE SERVICIOS SANITARIOS PARA EL CONTTROL DE ENFERMEDADES TRANSMISIBLES	1,387,647.70	1,284,808.80	608,672.34	131,886.34	100,985.20	106,333.19	118,325.87	109,343.21	109,262.65	676,136.46	1,284,808.80	100.00%
5102002001	DE LA PRESTACION DE SERVICIOS MEDICOS HOSPITAL MUNICIPAL	1,387,647.70	1,284,808.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102002002	DE LA PRESTACION DE SERVICIO MEDICO SEMANAL	0.00	0.00	507,247.45	113,084.24	83,194.13	87,179.45	100,754.56	93,992.66	93,384.64	571,589.68	1,078,837.13	0.00%
5102002003	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	31,134.89	7,912.10	6,901.07	8,263.74	6,681.31	5,450.55	5,978.01	41,186.78	72,321.67	0.00%
5102002004	INSPECCION SANITARIA	0.00	0.00	70,290.00	10,890.00	10,890.00	10,890.00	10,890.00	9,900.00	9,900.00	63,360.00	133,650.00	0.00%
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	4,511,344.83	3,446,127.63	2,158,886.97	299,208.22	234,537.77	211,803.00	157,851.13	154,834.40	229,006.14	1,287,240.66	3,446,127.63	100.00%
5102003001	CERTIFICADOS DE RESIDENCIA	4,511,344.83	3,446,127.63	1,608.75	123.75	371.15	123.75	495.00	371.25	495.00	1,979.90	3,588.65	0.10%
5102003002	CERTIFICADOS DE CONDUCTAY NO ANTECEDENTES PENALES	0.00	0.00	2,357.12	214.41	181.32	271.97	181.32	815.93	305.07	1,970.02	4,327.14	0.00%
5102003003	CERTIFICADO DE SOLVENCIA FISCAL	0.00	0.00	685,946.28	139,590.00	80,561.37	71,032.27	79,870.83	70,784.95	81,798.78	523,638.20	1,209,584.48	0.00%
5102003004	CERTIFICACION DE COPIAS CONSTANCIA DE DOCUMENTOS	0.00	0.00	254,191.06	30,921.11	33,751.00	39,897.27	37,760.43	24,627.14	31,746.20	198,703.15	452,894.21	0.00%
5102003005	EXPEDICION DE PLANOS	0.00	0.00	11,186.01	1,721.61	1,465.20	2,271.06	1,428.57	146.52	439.56	7,472.52	18,658.53	0.00%
5102003006	EXPEDICION DE ESCRITURAS	0.00	0.00	98,551.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,551.43	0.00%
5102003008	OTROS CERTIFICADOS	0.00	0.00	1,105,046.32	126,637.34	118,207.73	98,206.68	38,114.98	58,088.61	114,221.53	553,476.87	1,658,523.19	0.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	6,208,284.64	6,434,351.57	3,187,047.87	505,849.22	462,999.34	491,767.32	574,858.97	582,457.06	629,371.79	3,247,303.70	6,434,351.57	100.00%
5102005001	SERVICIO DE VIGILANCIA POLICIA CONTRATADO	6,208,284.64	6,434,351.57	2,317,037.95	391,804.86	396,049.46	392,281.30	363,738.38	371,101.47	386,129.72	2,301,105.19	4,618,143.14	71.77%
5102005002	SERVICIO EVENTUAL SEGURIDAD PUBLICA	0.00	0.00	870,009.92	114,044.36	66,949.88	99,486.02	211,120.59	211,355.59	243,242.07	946,198.51	1,816,208.43	0.00%
5102006	POR CONCESION DE LOTES DE PANTEONES	182,124.71	135,575.61	82,880.79	8,687.01	6,402.18	11,305.13	11,440.02	8,829.78	6,030.70	52,694.82	135,575.61	100.00%
5102006001	CONCESION DE LOTES EN PANTEONES	182,124.71	135,575.61	82,880.79	8,687.01	6,402.18	11,305.13	11,440.02	8,829.78	6,030.70	52,694.82	135,575.61	100.00%
5102007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	43,348.64	34,298.58	18,708.64	2,974.19	2,154.16	4,005.95	2,647.29	1,994.85	1,813.50	15,589.94	34,298.58	100.00%
5102007001	USO DE RASTRO SACRIFICIO GANADO VACUNO	43,348.64	34,298.58	11,193.82	2,014.53	1,427.68	2,224.05	1,463.95	1,233.18	906.75	9,270.14	20,463.96	59.66%
5102007002	USO DE RASTRO SACRIFICIO GANADO PORCINO	0.00	0.00	7,514.82	959.66	726.48	1,781.90	1,183.34	761.67	906.75	6,319.80	13,834.62	0.00%
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	9,666,911.21	8,980,004.98	5,419,223.98	634,843.88	591,843.79	609,751.17	596,931.30	571,135.31	556,275.55	3,560,781.00	8,980,004.98	100.00%
5102009001	RECOLEC.DE BASURA EST.COM. E IND.	9,666,911.21	8,980,004.98	4,920,251.64	561,190.47	529,593.21	532,368.69	539,561.16	526,384.41	510,388.96	3,199,486.90	8,119,738.54	90.42%
5102009002	RECOL.DE BASURA VIAJES ESPECIALES	0.00	0.00	15,139.16	0.00	0.00	494.51	742.26	4,701.80	3,257.53	9,196.10	24,335.26	0.00%
5102009004	DISP. FINAL DE BASURA EN RELLEN.	0.00	0.00	483,833.18	73,653.41	62,250.58	76,887.97	56,627.88	40,049.10	42,629.06	352,098.00	835,931.18	0.00%
5102010	MERCADOS MUNICIPALES	800,306.86	765,082.42	386,573.92	63,439.50	63,241.50	64,726.50	63,538.50	62,449.50	61,113.00	378,508.50	765,082.42	100.00%
5102010001	SERVICIOS ADMISNISTRATIVOS MERCADO PINO SUAREZ	800,306.86	765,082.42	168,399.00	27,324.00	27,621.00	27,324.00	27,522.00	26,829.00	26,037.00	162,657.00	331,056.00	43.27%
5102010002	SERVICIOS ADMISNISTRATIVOS MERCADO JUAN CARRASCO	0.00	0.00	50,967.00	8,544.00	8,544.00	9,831.00	8,643.00	8,445.00	8,742.00	52,749.00	103,716.00	0.00%
5102010003	SERVICIOS ADMISNISTRATIVOS MERCADO MIGUEL HIDALGO	0.00	0.00	114,474.95	18,513.00	18,513.00	18,711.00	18,711.00	18,612.00	17,820.00	110,880.00	225,354.95	0.00%
5102010004	SERVICIOS ADMINISTRATIVOS MERCADO L.MATEOS	0.00	0.00	5,643.00	891.00	990.00	891.00	990.00	891.00	940.50	5,593.50	11,236.50	0.00%
5102010005	SERVICIOS ADMISNISTRATIVOS MERCADO FLORES MAGON	0.00	0.00	30,393.00	5,346.00	4,900.50	5,197.50	4,950.00	4,950.00	4,851.00	30,195.00	60,588.00	0.00%
5102010006	SERVICIOS ADMINISTRATIVOS MERCADO CUAUHEMOC V.U.	0.00	0.00	16,696.97	2,821.50	2,673.00	2,772.00	2,722.50	2,722.50	2,722.50	16,434.00	33,130.97	0.00%
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	2,952,507.38	2,751,374.66	1,387,346.94	222,456.67	223,719.22	223,744.18	243,861.66	229,056.39	221,189.60	1,364,027.72	2,751,374.66	100.00%
5102011001	CONC.CASILLAS MCDO. PINO SUAREZ	2,952,507.38	2,751,374.66	658,836.82	104,633.48	106,832.98	104,581.79	107,098.51	101,839.42	100,349.48	625,335.66	1,284,172.48	46.67%
5102011002	CONC. CASILLAS MCDO. JUAN CARRASCO	0.00	0.00	171,687.29	28,726.17	28,999.01	31,347.91	28,263.68	29,160.44	29,038.33	175,535.54	347,222.83	0.00%



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5102011003	CONC.CASILLAS MCDO. LOPEZ MATEOS	0.00	0.00	30,622.13	4,854.00	5,274.38	4,854.00	5,274.38	4,854.00	5,064.19	30,174.95	60,797.08	0.00%
5102011004	CONC.CASILLAS MCDO. MIGUEL HIDALGO	0.00	0.00	350,852.63	56,340.57	56,699.41	55,609.60	58,077.68	55,426.25	54,502.73	336,656.24	687,508.87	0.00%
5102011005	CONC.CASILLAS MCDO. FLORES MAGON	0.00	0.00	60,151.80	10,572.78	9,945.19	10,753.83	9,898.55	9,904.75	9,749.83	60,824.93	120,976.73	0.00%
5102011006	CONC.CASILLAS MCDO. CUAUHTEMOC DE V.UNIO	0.00	0.00	98,881.56	16,735.67	15,968.25	16,597.05	16,340.45	16,340.45	16,340.45	98,322.32	197,203.88	0.00%
5102011010	CONCESION DE CASILLAS EN MERCADO POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	0.00	0.00	16,314.71	594.00	0.00	0.00	18,908.41	11,531.08	6,144.59	37,178.08	53,492.79	0.00%
5102012	USO DE PISO PLAZA DIARIA	10,075,012.39	8,014,461.90	4,238,152.61	534,906.63	523,338.60	705,364.41	621,331.88	624,895.15	766,472.62	3,776,309.29	8,014,461.90	100.00%
5102012001	USO DE PISO PUESTOS FIJOS Y SEMI FIJOS	10,075,012.39	8,014,461.90	3,200,144.57	467,744.30	467,777.25	524,824.67	532,375.22	513,605.60	654,774.43	3,161,101.47	6,361,246.04	79.37%
5102012002	USO DE PISO PUESTOS FIJOS Y SEMI FIJOS	0.00	0.00	133,774.80	22,295.80	21,553.30	24,191.65	22,231.45	26,206.30	21,751.30	138,229.80	272,004.60	0.00%
5102012003	USO DE PISO CARNAVAL	0.00	0.00	393,375.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,375.68	0.00%
5102012004	USO DE PISO EST.EXCLUS.VEHIC.DE ALQUILER	0.00	0.00	173,314.35	9,670.32	4,395.60	0.00	0.00	495.00	2,490.84	17,051.76	190,366.11	0.00%
5102012005	USO DE PISO EST.EXCL.P-CARGA Y DESCARGA	0.00	0.00	71,899.88	10,356.27	7,471.96	26,066.73	31,133.70	22,645.76	23,225.49	120,899.91	192,799.79	0.00%
5102012006	USO DE PISO EST.COCHES PART.EN NEGOCIOS	0.00	0.00	78,560.98	2,078.99	2,078.99	2,078.99	3,205.13	3,205.13	3,205.13	15,852.36	94,413.34	0.00%
5102012007	USO DE PISO EN VIA PUBLICA DE LOS DERECHOS POR COOPERACION	0.00	0.00	187,082.35	22,760.95	20,061.50	128,202.37	32,386.38	58,737.36	61,025.43	323,173.99	510,256.34	0.00%
5102013	P/OBRAS PUBLICAS	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102013001	OBRAS POR COOPERACION OBRAS PUBLICAS	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	OTOR. DE REVALID., PERMISOS O AUT. P/FUNC. DE EST. Y LOC. P/VTA. BEB. ALCOHOL.	12,053,764.01	10,538,464.46	3,906,921.60	4,728,771.81	289,133.87	281,259.54	603,471.70	250,318.06	478,587.88	6,631,542.86	10,538,464.46	100.00%
5102014001	REVALIDACION ANUAL DE LICENCIA	7,232,258.84	6,590,182.47	1,745,469.00	4,532,319.00	107,860.50	107,315.99	49,896.00	12,523.50	34,798.48	4,844,713.47	6,590,182.47	100.00%
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	2,651,828.06	1,939,110.00	1,065,545.92	100,377.16	134,012.94	95,667.70	251,792.25	111,855.22	179,858.81	873,564.08	1,939,110.00	100.00%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	2,169,677.11	2,009,171.99	750,777.89	42,269.13	21,728.33	45,612.62	253,124.93	68,420.33	117,435.28	548,590.62	1,299,368.51	64.67%
5102014004	PERMISO PARA EVENTOS SOCIALES	0.00	0.00	345,128.79	53,806.52	25,532.10	32,663.23	48,658.52	57,519.01	146,495.31	364,674.69	709,803.48	0.00%
<b>5103</b>	<b>PRODUCTOS</b>	<b>4,502,632.36</b>	<b>5,215,522.60</b>	<b>1,799,646.09</b>	<b>1,175,599.64</b>	<b>424,265.48</b>	<b>644,551.74</b>	<b>295,751.17</b>	<b>370,406.86</b>	<b>505,301.62</b>	<b>3,415,876.51</b>	<b>5,215,522.60</b>	<b>100.00%</b>
5103001	EL ARREND. Y VENTA DE BIENES E INMUEBLES PROP. DEL MUN.	1,853,211.36	1,080,505.58	573,639.57	70,789.86	62,513.98	71,704.09	77,669.37	133,535.69	90,653.02	506,866.01	1,080,505.58	100.00%
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	138,985.60	166,096.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	1,714,225.76	914,408.90	3,150.00	525.00	525.00	525.00	525.00	525.00	525.00	3,150.00	6,300.00	0.69%
5103001003	ARRENDAMIENTO PARQUE MARTINIANO CARVAJAL	0.00	0.00	75,014.73	10,716.39	10,716.39	0.00	10,716.39	10,716.39	10,716.39	53,581.95	128,596.68	0.00%
5103001004	ARRENDAMIENTO DE BIENES MUEBLES	0.00	0.00	15,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	15,600.00	31,200.00	0.00%
5103001005	VENTA DE BIENES INMUEBLES	0.00	0.00	446,269.89	51,199.58	39,213.45	65,200.71	60,111.80	114,288.89	72,757.58	402,772.01	849,041.90	0.00%
5103001007	ARRENDAMIENTO CANCHA GERMAN EVERS	0.00	0.00	33,604.95	5,748.89	9,459.14	3,378.38	3,716.18	5,405.41	4,054.05	31,762.05	65,367.00	0.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	2,649,421.00	4,135,017.02	1,226,006.52	1,104,809.78	361,751.50	572,847.65	218,081.80	236,871.17	414,648.60	2,909,010.50	4,135,017.02	100.00%
5103003001	CUENTA CORRIENTE	2,649,421.00	4,135,017.02	1,226,006.52	1,104,809.78	361,751.50	572,847.65	218,081.80	236,871.17	414,648.60	2,909,010.50	4,135,017.02	100.00%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>78,123,608.46</b>	<b>93,583,990.23</b>	<b>40,325,935.56</b>	<b>8,464,164.70</b>	<b>10,228,616.98</b>	<b>9,250,588.85</b>	<b>6,270,994.18</b>	<b>7,036,689.14</b>	<b>12,007,000.82</b>	<b>53,258,054.67</b>	<b>93,583,990.23</b>	<b>100.00%</b>
5104001	MULTAS	3,364,239.84	13,875,082.54	7,081,802.38	1,121,241.53	1,543,777.42	1,308,010.44	949,938.92	1,611,439.69	258,872.16	6,793,280.16	13,875,082.54	100.00%
5104001001	DISPOSICIONES FISCALES	3,364,239.84	63,946.71	381,584.77	39,039.50	35,146.11	27,035.86	42,655.29	11,111.44	13,399.28	168,387.48	549,972.25	860.05%
5104001002	MULTAS PREDIAL MUNICIPIO	0.00	43,440.25	5,408,006.64	833,751.37	1,385,589.57	1,109,593.36	685,268.88	1,406,660.01	646.89	5,421,510.08	10,829,516.72	24.929.68%
5104001003	MULTAS AL BANDO DE POLICIA	0.00	0.00	972,803.37	178,801.30	105,741.51	163,192.00	193,447.00	167,466.22	202,101.90	1,010,749.93	1,983,553.30	0.00%
5104001004	MULTAS REGLAMENTO DE OBRAS PUBLICAS	0.00	182,043.13	51,018.52	3,278.59	1,247.08	256.62	4,097.76	1,442.48	2,605.66	12,928.19	63,946.71	35.13%
5104001006	MULTAS REGLAMENTO DE MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.00	0.00	1,485.00	1,485.00	0.00%
5104001007	MULTAS REG.DE PUESTOS FIJOS Y SEMI FIJOS	0.00	0.00	30,624.56	15,250.45	7,271.55	2,772.00	8,691.74	4,325.27	10,122.80	48,433.81	79,058.37	0.00%
5104001008	MULTAS REGLAMENTO DE O.P.C.V.T.C.	0.00	11,379,488.97	33,547.51	14,383.75	3,831.60	2,475.00	7,722.00	16,474.27	23,065.63	67,952.25	101,499.76	0.89%
5104001009	MULTAS REGLAMENTO DE ECOLOGIA	0.00	0.00	39,973.95	2,037.20	495.00	458.10	476.00	0.00	0.00	3,466.30	43,440.25	0.00%
5104001010	MULTAS POR NO RESPETAR HORARIO	0.00	2,206,163.48	164,243.06	34,699.37	4,455.00	2,227.50	6,095.25	2,475.00	6,930.00	56,882.12	221,125.18	10.02%
5104001011	REG. CONTROL ENFERMEDADES TRANSMISIBLES	0.00	0.00	0.00	0.00	0.00	0.00	1,485.00	0.00	0.00	1,485.00	1,485.00	0.00%
5104002	REINTEGROS	8,567,041.00	2,701,907.94	484,304.55	744,836.17	525,560.20	410,268.20	213,674.45	101,913.33	221,351.04	2,217,603.39	2,701,907.94	100.00%
5104002001	REINTEGROS DIF	8,567,041.00	2,701,907.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104002002	REINTEGRO CODETUR	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00	575.00	575.00	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE MAZATLAN**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104002003	ESCRITURACION BIENES MUNICIPALES	0.00	0.00	19,280.01	6,470.00	10,000.00	1,600.00	9,078.09	13,032.63	18,072.60	58,253.32	77,533.33	0.00%
5104002004	ESCRITURACION TENENCIA DE LA TIERRA	0.00	0.00	2,750.00	16,450.00	7,200.00	16,400.00	-8,883.00	-17,750.00	11,866.09	25,283.09	28,033.09	0.00%
5104002007	COOP. PRO MEJORAS OBRAS BENEFICAS	0.00	0.00	359,539.56	677,273.15	265,822.46	237,356.17	118,944.00	10,534.99	17,212.66	1,327,143.43	1,686,682.99	0.00%
5104002008	PROGRAMA FISE ( SANEAMIENTO ZONA RURAL)	0.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	253.00	253.00	0.00%
5104002010	BENEFICIARIOS DE INFRAESTRUCTURA 2002	0.00	0.00	0.00	45,893.77	32,396.06	21,860.03	9,048.67	10,446.67	3,749.99	123,395.19	123,395.19	0.00%
5104002011	BENEFICIARIOS DE FORTALECIMIENTO 2002	0.00	0.00	0.00	14,920.00	586.68	3,732.00	7,333.69	6,349.04	25,449.70	58,371.11	58,371.11	0.00%
5104002013	OTROS REINTEGROS	0.00	0.00	102,734.98	-16,170.75	208,980.00	129,320.00	77,900.00	79,300.00	145,000.00	624,329.25	727,064.23	0.00%
5104003	REZAGOS	24,935,918.66	29,279,874.74	13,661,500.89	1,471,849.26	3,413,039.19	2,786,819.25	1,800,656.78	1,701,763.47	4,444,245.90	15,618,373.85	29,279,874.74	100.00%
5104003001	PREDIAL URBANO	20,887,879.94	22,165,900.00	274,859.03	36,611.23	6,585.30	4,350.12	0.00	881.65	37,527.05	85,955.35	360,814.38	1.63%
5104003002	PREDIAL RUSTICO	286,476.58	244,592.09	313,468.36	6,509.21	19,751.44	9,843.29	12,696.90	23,104.77	52,971.00	124,876.61	438,344.97	179.21%
5104003003	OTROS REZAGOS	1,644,126.50	4,270,913.93	1,200,524.80	127,919.91	306,813.06	251,917.20	162,954.45	151,701.58	396,637.72	1,397,943.92	2,598,468.72	60.84%
5104003004	INGRESO TRANSITO	2,117,435.64	0.00	10,523,906.41	1,117,928.03	3,042,436.44	2,493,450.46	1,600,783.46	1,481,954.13	3,687,530.15	13,424,082.67	23,947,989.08	5,142,791,495.17 8,260,000.00%
51040030040001	EJERCICIO	2,088,787.99	0.00	10,523,906.41	1,117,928.03	3,042,436.44	2,493,450.46	1,600,783.46	1,481,954.13	3,687,530.15	13,424,082.67	23,947,989.08	0.00%
51040030040002	RUSTICO	28,647.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003005	10% ADICIONAL IPU	0.00	2,598,468.72	174,741.83	6,734.02	5,949.02	15,879.16	9,936.55	8,527.82	22,793.53	69,820.10	244,561.93	9.41%
5104003006	10% ADICIONAL IPR	0.00	0.00	992,530.44	148,030.04	0.00	0.00	6,126.50	3,430.46	203,084.99	360,671.99	1,353,202.43	0.00%
5104003008	OTROS REZAGOS	0.00	0.00	694.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.82	0.00%
5104003011	PREDIAL RUSTICO AÑOS REZAGOS CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	301.57	0.00	0.00	301.57	301.57	0.00%
5104003012	10% PRO-A.S. RUSTICO CEPROFIES	0.00	0.00	0.00	0.00	0.00	0.00	30.16	0.00	0.00	30.16	30.16	0.00%
5104003013	REZAGOS VENTA DE BIENES INMUEBLES	0.00	0.00	180,775.20	28,116.82	31,503.93	11,379.02	7,827.19	32,163.06	43,701.46	154,691.48	335,466.68	0.00%
5104004	RECARGOS	14,864,252.00	24,625,469.83	8,751,413.05	1,899,855.74	3,216,986.31	3,163,732.78	1,573,020.29	1,599,017.81	4,421,443.85	15,874,056.78	24,625,469.83	100.00%
5104004001	PREDIAL URBANO	11,148,189.00	18,028,224.92	67,794.34	19,920.39	36,107.45	41,074.77	22,819.62	10,176.52	21,117.60	151,216.35	219,010.69	1.21%
5104004002	PREDIAL RUSTICO	44,642.52	9,290.29	5,356,302.95	903,115.29	2,288,687.27	2,243,649.64	1,385,835.81	1,447,157.92	4,184,465.35	12,452,911.28	17,809,214.23	191.697.08%
5104004003	OTROS RECARGOS	3,671,420.48	6,587,954.62	3,318,143.73	970,661.32	890,544.74	873,988.23	164,318.09	137,218.09	215,059.50	3,251,789.97	6,569,933.70	99.73%
5104004004	RECARGOS CHEQUES DEVUELTOS	0.00	0.00	6,937.38	6,158.74	0.00	1,660.27	0.00	3,264.53	0.00	11,083.54	18,020.92	0.00%
5104004006	RECARGOS PREDIAL RUSTICO	0.00	0.00	2,234.65	0.00	1,646.85	3,359.87	46.77	1,200.75	801.40	7,055.64	9,290.29	0.00%
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	3,347,017.44	3,839,141.66	1,620,935.95	267,172.86	400,817.58	265,736.36	232,843.34	363,908.63	687,726.94	2,218,205.71	3,839,141.66	100.00%
5104005001	PREDIAL URBANO	2,339,565.28	3,018,870.14	100,004.82	10,230.54	10,070.11	15,246.00	10,880.25	5,525.06	8,764.91	60,716.87	160,721.69	5.32%
5104005002	PREDIAL RUSTICO	140,574.72	131,380.00	817,319.21	178,494.81	375,232.71	240,277.21	214,863.38	356,427.57	675,533.56	2,040,829.24	2,858,148.45	2,175.48%
5104005003	OTROS GASTOS	866,877.44	688,891.52	11,897.12	1,552.00	4,160.00	953.32	4,155.66	1,560.00	2,686.00	15,066.98	26,964.10	3.91%
5104005004	HONORARIOS DE EJEC OTROS IMPTOS DERECHOS	0.00	0.00	17,613.28	1,260.13	340.22	977.67	198.00	99.00	308.47	3,183.49	20,796.77	0.00%
5104005005	HONORARIOS EJECUCION IMPUESTO PREDIAL	0.00	0.00	660,988.86	75,635.38	9,454.54	6,895.48	1,879.71	297.00	0.00	94,162.11	755,150.97	0.00%
5104005006	HONORARIOS EJECUCION. MULTAS FEDERALES	0.00	0.00	13,112.66	0.00	1,560.00	1,386.68	866.34	0.00	434.00	4,247.02	17,359.68	0.00%
5104006	OTROS APROVECHAMIENTOS	23,045,139.52	19,262,513.52	8,725,978.74	2,959,209.14	1,128,436.28	1,316,021.82	1,500,860.40	1,658,646.21	1,973,360.93	10,536,534.78	19,262,513.52	100.00%
5104006001	DONATIVOS	1,426,114.56	371,342.23	123,090.00	6,650.00	80,082.17	106,769.38	16,325.00	26,925.68	11,500.00	248,252.23	371,342.23	100.00%
5104006002	INGRESOS TRANSITO	10,137,160.80	8,825,401.02	4,287,252.16	792,361.17	588,117.60	697,697.45	777,914.53	769,451.38	912,606.73	4,538,148.86	8,825,401.02	100.00%
5104006003	DESARROLLO INSTITUCIONAL	11,481,864.16	10,065,770.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006004	OTROS	0.00	0.00	774,615.81	201,769.89	91,394.38	62,247.38	206,332.65	180,229.61	387,965.48	1,129,939.39	1,904,555.20	0.00%
5104006005	APOYO AL DEPORTE	0.00	0.00	500.00	0.00	1,637.07	2,924.15	-32.39	0.00	3,053.90	7,582.73	8,082.73	0.00%
5104006006	APOYO EDUCACION Y CULTURA	0.00	0.00	14,151.76	0.00	0.00	8.72	8.72	8.72	8.72	34.88	14,186.64	0.00%
5104006008	INGRESOS POR VENTA ADOQUIN	0.00	0.00	793,350.00	101,850.00	71,610.00	77,160.00	87,300.00	72,450.00	37,680.00	448,050.00	1,241,400.00	0.00%
5104006011	OBRA PUBLICA DIRECTA 5% MILLAR	0.00	0.00	535,895.80	106,548.66	85,427.30	81,885.62	101,317.93	86,371.86	119,665.02	581,216.39	1,117,112.19	0.00%
5104006012	OBRA 3% SUPERVISION	0.00	0.00	151,369.90	52,204.80	25,391.50	25,485.00	25,492.50	23,602.50	26,775.00	178,951.30	330,321.20	0.00%
5104006013	INGRESOS EDICTOS DE REMATE	0.00	0.00	18,485.00	1,500.00	2,500.00	2,000.00	1,750.00	2,375.00	2,750.00	12,875.00	31,360.00	0.00%
5104006019	ARRASTRE POR GRUAS	0.00	0.00	594,578.44	93,292.36	68,098.34	67,817.46	75,371.46	70,083.14	89,686.40	464,349.16	1,058,927.60	0.00%
5104006025	APORTACIONES FONDO III 2001	0.00	0.00	18,656.63	3,040.00	888.33	0.00	3,220.00	50.00	6,979.35	14,177.68	32,834.31	0.00%
5104006026	APORTACION FONDO IV 2001	0.00	0.00	127,000.18	26,042.26	9,034.59	3,356.66	8,940.00	11,503.32	15,135.33	74,012.16	201,012.34	0.00%
5104006028	PRESTACION SERVICIOS MEDICOS HOSPITAL MUNICIPAL	0.00	0.00	397,255.56	67,125.00	59,830.00	59,195.00	54,820.00	55,995.00	58,755.00	355,720.00	752,975.56	0.00%
5104006029	APORTACION PROGRAMAS SOCIALES	0.00	0.00	889,777.50	1,506,825.00	44,425.00	129,475.00	142,100.00	55,100.00	155,700.00	2,033,625.00	2,923,402.50	0.00%





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE MAZATLAN**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104006030	VENTA DE VEHICULOS CHATARRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,500.00	145,100.00	449,600.00	449,600.00	0.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>530,707,317.85</b>	<b>568,885,833.02</b>	<b>287,605,180.17</b>	<b>35,932,150.43</b>	<b>47,987,392.27</b>	<b>39,995,810.74</b>	<b>43,959,717.47</b>	<b>41,563,464.12</b>	<b>71,842,117.82</b>	<b>281,280,652.85</b>	<b>568,885,833.02</b>	<b>100.00%</b>
5105001	FEDERALES	302,378,644.00	319,920,377.35	150,580,578.50	27,625,395.61	26,519,939.59	21,658,322.96	24,988,449.57	22,718,440.48	45,829,250.64	169,339,798.85	319,920,377.35	100.00%
5105001001	PARTICIPACIONES FEDERALES	297,217,000.00	315,130,414.35	116,898,828.87	0.00	0.00	0.00	20,754,649.05	18,647,139.40	36,754,336.08	76,156,124.53	193,054,953.40	61.26%
5105001002	SOBRE IMPORTACIONES Y EXPORTACIONES	5,161,644.00	4,789,963.00	2,131,773.00	478,624.00	0.00	0.00	0.00	0.00	2,179,566.00	2,658,190.00	4,789,963.00	100.00%
5105001003	FONDO FOMENTO MUNICIPAL	0.00	0.00	15,440,262.82	24,943,429.05	24,910,769.69	20,147,749.64	2,844,643.76	2,772,525.94	4,397,494.02	80,016,612.10	95,456,874.92	0.00%
5105001004	TENENCIAS	0.00	0.00	10,622,402.41	605,683.83	536,619.04	522,669.67	363,101.41	285,375.78	495,177.97	2,808,627.70	13,431,030.11	0.00%
5105001006	IMPUESTOS ESPECIALES	0.00	0.00	2,275,932.15	1,088,340.18	626,770.36	532,496.02	530,239.33	603,656.28	1,082,462.72	4,463,964.89	6,739,897.04	0.00%
5105001007	IMPUESTO SOBRE AUTOMOVILES NUEVOS	0.00	0.00	3,211,379.25	509,318.55	445,780.50	455,407.63	495,816.02	409,743.08	920,213.85	3,236,279.63	6,447,658.88	0.00%
5105002	ESTATALES	1,532,893.53	1,947,272.88	918,488.93	158,028.00	150,336.07	127,815.70	175,894.03	135,969.96	280,740.19	1,028,783.95	1,947,272.88	100.00%
5105002001	GOBIERNO DEL ESTADO	1,532,893.53	1,947,272.88	918,488.93	158,028.00	150,336.07	127,815.70	175,894.03	135,969.96	280,740.19	1,028,783.95	1,947,272.88	100.00%
5105003	ANTICIPOS	0.00	0.00	17,742,000.00	-9,998,142.57	1,424,142.57	-1,564,000.00	-2,602,000.00	4,637,000.00	-9,639,000.00	-17,742,000.00	0.00	0.00%
5105003001	ANTICIPOS DE PARTICIPACIONES	0.00	0.00	17,742,000.00	-9,998,142.57	1,424,142.57	-1,564,000.00	-2,602,000.00	4,637,000.00	-9,639,000.00	-17,742,000.00	0.00	0.00%
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	220,657,874.00	209,920,388.36	106,412,554.35	17,652,858.22	19,212,176.21	19,224,244.37	19,936,022.66	13,356,122.41	14,126,410.14	103,507,834.01	209,920,388.36	100.00%
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MPAL. (RECURSO FEDERAL)	52,090,680.00	53,106,859.96	29,898,701.80	4,889,350.02	6,316,276.79	6,404,177.10	4,922,620.05	323,647.70	352,086.50	23,208,158.16	53,106,859.96	100.00%
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	43,150,000.00	43,150,275.10	25,890,165.06	4,315,027.51	4,315,027.51	4,315,027.51	4,315,027.51	0.00	0.00	17,260,110.04	43,150,275.10	100.00%
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	815,535.00	650,246.33	111,046.07	0.00	118.83	-3.83	0.00	187,693.84	351,391.42	539,200.26	650,246.33	100.00%
51050040010003	APORTACIONES DE TERCEROS	8,125,145.00	9,306,338.53	3,897,490.67	574,322.51	2,001,130.45	2,089,153.42	607,592.54	135,953.86	695.08	5,408,847.86	9,306,338.53	100.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	168,567,194.00	156,813,528.40	76,513,852.55	12,763,508.20	12,895,899.42	12,820,067.27	15,013,402.61	13,032,474.71	13,774,323.64	80,299,675.85	156,813,528.40	100.00%
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	152,109,000.00	152,152,859.71	75,913,910.52	12,652,318.42	12,652,318.42	12,652,318.42	12,977,357.09	12,652,318.42	12,652,318.42	76,238,949.19	152,152,859.71	100.00%
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTOS MUNICIPAL	578,014.00	624,491.86	213,844.09	108,639.78	117,731.00	132,748.85	45,840.56	6,266.86	-579.28	410,647.77	624,491.86	100.00%
51050040020003	APORTACIONES DE TERCEROS	15,880,180.00	4,036,176.83	386,097.94	2,550.00	125,850.00	35,000.00	1,990,204.96	373,889.43	1,122,584.50	3,650,078.89	4,036,176.83	100.00%
5105006	INGRESO ZOFEMAT	5,401,180.72	3,734,380.80	2,104,983.80	466,281.00	40,271.00	505,343.00	309,812.00	294,999.00	12,691.00	1,629,397.00	3,734,380.80	100.00%
5105006001	ZOFEMAT DEL EJERCICIO	5,185,133.20	3,143,998.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	216,047.52	590,382.00	1,628,353.00	403,668.00	18,163.00	496,840.00	159,166.00	294,999.00	11,093.00	1,383,929.00	3,012,282.00	510.23%
5105006003	RECARGOS ZOFEMAT	0.00	0.00	18,982.00	9,131.00	2,209.00	4,375.00	23,719.00	0.00	523.00	39,957.00	58,939.00	0.00%
5105006004	MULTAS ZOFEMAT	0.00	0.00	48,654.80	3,182.00	5,418.00	4,128.00	10,320.00	0.00	1,075.00	24,123.00	72,777.80	0.00%
5105006005	ZOFEMAT DE EJERCICIOS ANTERIORES	0.00	0.00	408,994.00	50,300.00	14,481.00	0.00	116,607.00	0.00	0.00	181,388.00	590,382.00	0.00%
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	736,725.60	374,597.66	196,131.28	27,730.17	36,813.85	44,084.71	15,041.40	25,341.30	29,454.95	178,466.38	374,597.66	100.00%
5105008001	MULTAS SECRETARIA DE COMUNICACION Y TRANSPORTES	736,725.60	374,597.66	13,484.10	0.00	0.00	0.00	0.00	2,629.50	5,259.00	7,888.50	21,372.60	5.71%
5105008002	MULTAS PROFECO	0.00	0.00	140,998.85	11,600.00	36,438.85	28,769.91	20,000.00	12,858.48	17,910.65	127,577.89	268,576.74	0.00%
5105008004	MULTAS TRANSITO FEDERAL	0.00	0.00	6,028.78	0.00	0.00	3,669.00	226.00	-1,642.08	-1,089.35	1,163.57	7,192.35	0.00%
5105008005	MULTAS PROCURADURIA GENERAL DE LA REPUBLICA	0.00	0.00	1,314.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.93	0.00%
5105008006	MULTAS SECRETARIA DE TRABAJO Y PREVISION SOCIAL	0.00	0.00	913.65	-84.06	0.00	0.00	-366.90	11,495.40	7,374.65	18,419.09	19,332.74	0.00%
5105008007	MULTAS SECRETARIA DE COMERCIO	0.00	0.00	27,809.10	16,648.30	375.00	6,941.60	-715.20	0.00	0.00	23,249.70	51,058.80	0.00%
5105008008	MULTA PROFEPA	0.00	0.00	2,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.00	0.00%
5105008009	MULTAS SECRETARIA RELACIONES EXTERIORES	0.00	0.00	2,777.87	-434.07	0.00	4,704.20	-4,102.50	0.00	0.00	167.63	2,945.50	0.00%
5105012	PROGRAMA SUBSEMUN	0.00	30,289,387.00	9,086,816.10	0.00	0.00	0.00	0.00	0.00	21,202,570.90	21,202,570.90	30,289,387.00	100.00%
5105012001	APORTACION FEDERAL	0.00	30,289,387.00	9,086,816.10	0.00	0.00	0.00	0.00	0.00	21,202,570.90	21,202,570.90	30,289,387.00	100.00%
51050120010001	PROGRAMA SUBSEMUN APORTACION FEDERAL	0.00	30,289,387.00	9,086,816.10	0.00	0.00	0.00	0.00	0.00	21,202,570.90	21,202,570.90	30,289,387.00	100.00%
5105013	IMPUESTO A LA GASOLINA	0.00	2,699,428.97	563,627.21	0.00	603,712.98	0.00	1,136,497.81	395,590.97	0.00	2,135,801.76	2,699,428.97	100.00%
5105013001	PRINCIPAL	0.00	2,699,428.97	563,627.21	0.00	603,712.98	0.00	1,136,497.81	395,590.97	0.00	2,135,801.76	2,699,428.97	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>47,931,382.00</b>	<b>51,894,004.36</b>	<b>32,128,105.22</b>	<b>4,657,327.50</b>	<b>3,834,984.13</b>	<b>2,998,007.27</b>	<b>2,519,365.23</b>	<b>3,410,845.63</b>	<b>2,345,369.38</b>	<b>19,765,899.14</b>	<b>51,894,004.36</b>	<b>100.00%</b>
5106001	PRO-ALFABETIZACION	3,770,151.08	3,611,053.84	1,988,371.49	454,583.42	317,127.75	181,897.95	235,358.07	274,710.45	159,004.71	1,622,682.35	3,611,053.84	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	3,770,151.08	3,611,076.60	1,988,380.26	454,585.16	317,129.59	181,899.98	235,360.20	274,712.45	159,008.96	1,622,696.34	3,611,076.60	100.00%
5106003	PRO-MEJORAS MATERIALES	11,310,903.26	10,833,103.28	5,965,059.01	1,363,734.98	951,381.98	545,696.97	706,077.56	824,133.73	477,019.05	4,868,044.27	10,833,103.28	100.00%
5106005	PRO-COMITÉ DE PROMOCION Y DESARROLLO TURISTICO	3,770,151.08	3,611,076.60	1,988,380.26	454,585.16	317,129.59	181,899.98	235,360.20	274,712.45	159,008.96	1,622,696.34	3,611,076.60	100.00%
5106006	PRO-TURISMO	4,901,196.41	4,694,253.19	2,584,809.20	590,928.82	412,259.30	236,467.66	305,965.88	357,121.95	206,700.38	2,109,443.99	4,694,253.19	100.00%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	20,408,829.09	11,299,156.98	8,509,073.99	245,244.70	503,737.18	394,518.85	214,392.33	897,317.19	534,872.74	2,790,082.99	11,299,156.98	100.00%
5106008	PRO ASISTENCIA SOCIAL PREDIAL RUSTICO	0.00	116,541.70	61,491.74	844.79	18,139.81	9,736.49	5,691.89	6,549.85	14,087.13	55,049.96	116,541.70	100.00%
5106009	PRO ASITENCIA SOCIAL ADQUISICION INMUEBLES	0.00	14,117,710.83	9,042,539.27	1,092,820.47	998,078.93	1,265,889.39	581,127.76	501,587.56	635,667.45	5,075,171.56	14,117,710.83	100.00%
5106011	10% ASIST SOC. RUSTICO CEPROFIES	0.00	31.34	0.00	0.00	0.00	0.00	31.34	0.00	0.00	31.34	31.34	100.00%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>100,000,000.00</b>	<b>12,700,836.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
5107001	INGRESOS POR FINANCIAMIENTO	100,000,000.00	12,700,836.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001001	BANOBRAS	100,000,000.00	12,700,836.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070010010001	CREDITO BANOBRAS 2004	100,000,000.00	12,700,836.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>1,044,581,545.00</b>	<b>1,062,785,207.87</b>	<b>579,444,169.40</b>	<b>72,795,707.31</b>	<b>84,039,012.33</b>	<b>73,255,695.87</b>	<b>65,925,280.46</b>	<b>72,608,077.27</b>	<b>102,016,428.57</b>	<b>470,640,201.81</b>	<b>1,050,084,371.21</b>	<b>98.80%</b>