



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SINALOA**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2008

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	8,930,182.00	0.00	8,930,182.00	149,888.92	162,902.34	158,738.62	133,739.41	1,361,189.10	716,338.82	2,682,797.21	30.04%	6,247,384.79
5101001	ESPECTACULOS PUBLICOS	15,324.00	0.00	15,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,324.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	8,244.00	0.00	8,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,244.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	114,204.00	0.00	114,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	114,204.00
5101004	SEÑALAMIENTOS DE LOTES	56,196.00	0.00	56,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	56,196.00
5101005	IMPUESTO PREDIAL	8,350,255.00	0.00	8,350,255.00	124,664.93	140,354.60	85,029.62	116,909.65	1,255,870.24	691,557.32	2,414,386.36	28.91%	5,935,868.64
5101005001	IMPUESTO PREDIAL URBANO	364,800.00	0.00	364,800.00	124,664.93	111,124.57	59,921.89	21,223.24	15,934.20	14,695.73	347,564.56	95.28%	17,235.44
5101005002	IMPUESTO PREDIAL RUSTICO	7,985,455.00	0.00	7,985,455.00	0.00	29,230.03	25,107.73	95,686.41	1,239,936.04	676,861.59	2,066,821.80	25.88%	5,918,633.20
5101006	ADQUISICIONES DE INMUEBLES	301,729.00	0.00	301,729.00	25,223.99	22,041.34	73,709.00	16,829.76	105,318.86	24,781.50	267,904.45	88.79%	33,824.55
5101006001	FINCA URBANA	170,586.00	0.00	170,586.00	2,475.50	720.00	0.00	12,429.76	68,558.96	26,459.50	110,643.72	64.86%	59,942.28
5101006002	FINCA RUSTICA	131,143.00	0.00	131,143.00	22,748.49	21,321.34	73,709.00	4,400.00	36,759.90	-1,678.00	157,260.73	119.92%	-26,117.73
5101007	IMPTO. DE PLUSVALIA PARA EL DESARROLLO DE CENTROS POBLADOS	84,230.00	0.00	84,230.00	0.00	506.40	0.00	0.00	0.00	0.00	506.40	0.60%	83,723.60
5102	DERECHOS	1,830,345.00	0.00	1,830,345.00	247.50	990.00	14,917.50	734,043.06	35,934.90	23,168.76	809,301.72	44.22%	1,021,043.28
5102001	OBRAS PUBLICAS	214,374.00	0.00	214,374.00	247.50	0.00	0.00	0.00	0.00	2,223.29	2,470.79	1.15%	211,903.21
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	16,250.00	0.00	16,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,250.00
5102001002	ALINEAMIENTO DE CALLES	26,280.00	0.00	26,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,280.00
5102001003	ASIGNACION DE NUMERO OFICIAL	19,200.00	0.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,200.00
5102001004	PERITAJE	12,650.00	0.00	12,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,650.00
5102001005	DESLINDES, MEDIDA DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	14,230.00	0.00	14,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,230.00
5102001006	EXP. DE LICENCIAS PARA CONSTRUC., RECONST., REMOD. O DEM. DE EDIFICIOS.	107,260.00	0.00	107,260.00	247.50	0.00	0.00	0.00	0.00	2,196.56	2,444.06	2.28%	104,815.94
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	9,948.00	0.00	9,948.00	0.00	0.00	0.00	0.00	0.00	26.73	26.73	0.27%	9,921.27
5102001008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	8,556.00	0.00	8,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,556.00
5102002	PRESTACION DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERM. TRANSMISIBLES	6,816.00	0.00	6,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,816.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	19,200.00	0.00	19,200.00	0.00	990.00	367.00	371.25	495.00	123.75	2,347.00	12.22%	16,853.00
5102005	SERVICIOS DE SEGURIDAD PUBLICA	397,260.00	0.00	397,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	397,260.00
5102006	CONCESION DE LOTES DE PANTEONES	20,160.00	0.00	20,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,160.00
5102007	PREST. DE SERV. DE MATANZA EN LOS RASTROS MUNICIPALES	14,640.00	0.00	14,640.00	0.00	0.00	742.50	891.00	0.00	742.50	2,376.00	16.23%	12,264.00
5102008	EXP. Y REFRENDO DE PLACAS DE VEHICULOS QUE CIRCULEN EN LA VÍA PÚB. CON EXCLUSIÓN DE LOS DE MOTOR	4,560.00	0.00	4,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,560.00
5102009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE BASURA	14,640.00	0.00	14,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,640.00
5102010	MERCADOS MUNICIPALES	3,912.00	0.00	3,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,912.00
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	16,824.00	0.00	16,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,824.00
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	37,656.00	0.00	37,656.00	0.00	0.00	769.61	329.31	328.72	328.72	1,756.36	4.66%	35,899.64
5102013	DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	139,597.00	0.00	139,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	139,597.00
5102014	OTORG., REV., PERM. O AUT. P/FUNC. DE ESTAB. Y LOC. P/VTA. Y CONSUMO DE BEB. ALCOHOLICAS	934,456.00	0.00	934,456.00	0.00	0.00	13,038.39	732,451.50	35,111.18	19,750.50	800,351.57	85.65%	134,104.43
5102014001	POR REVALIDACION ANUAL DE LICENCIAS	825,360.00	0.00	825,360.00	0.00	0.00	12,375.00	732,451.50	32,917.50	19,750.50	797,494.50	96.62%	27,865.50
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	82,296.00	0.00	82,296.00	0.00	0.00	663.39	0.00	2,193.68	0.00	2,857.07	3.47%	79,438.93



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	26,800.00	0.00	26,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,800.00
5102015	DERECHOS POR BUSQUEDA DE INFORMACION PUBLICA NO DISPONIBLE	6,250.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,250.00
5102015001	POR REPRODUCCIÓN DE HOJA IMPRESA POR REPRODUCCIÓN O CAPTURA DE	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,600.00
5102015002	ARCHIVOS EN DISPOSITIVOS MAGNETICOS O CD	3,650.00	0.00	3,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,650.00
5103	PRODUCTOS	133,640.00	0.00	133,640.00	0.00	2,906.25	776.44	9,893.77	8,354.21	305.27	22,235.94	16.64%	111,404.06
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	41,820.00	0.00	41,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	41,820.00
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	22,360.00	0.00	22,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,360.00
5103001002	ARREND. Y VENTA DE BIENES INMUEBLES	19,460.00	0.00	19,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,460.00
5103002	ESTABLECIMIENTOS QUE DEPENDAN DEL MUNICIPIO	18,960.00	0.00	18,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,960.00
5103003	RENDIMIENTO SOBRE INVERSIONES	72,860.00	0.00	72,860.00	0.00	2,906.25	776.44	9,893.77	8,354.21	305.27	22,235.94	30.52%	50,624.06
5103003001	GASTO CORRIENTE	72,860.00	0.00	72,860.00	0.00	2,906.25	737.23	9,804.19	8,027.82	134.68	21,610.17	29.66%	51,249.83
5103003002	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	39.21	89.58	326.39	169.08	624.26	0.00%	-624.26
5103003003	APORTACIONES BENEFICIARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	1.51	0.00%	-1.51
5104	APROVECHAMIENTOS	2,049,726.00	0.00	2,049,726.00	100,154.09	1,019,701.13	119,116.08	137,533.43	88,921.53	72,930.27	1,538,356.53	75.05%	511,369.47
5104001	MULTAS	48,280.00	0.00	48,280.00	14,500.31	14,718.01	28,288.80	9,150.00	11,100.00	5,450.00	83,207.12	172.34%	-34,927.12
5104001001	DISPOSICIONES FISCALES	48,280.00	0.00	48,280.00	14,500.31	14,718.01	28,288.80	9,150.00	11,100.00	5,450.00	83,207.12	172.34%	-34,927.12
51040010010006	MULTAS DE SEGURIDAD PUBLICA	32,000.00	0.00	32,000.00	14,400.00	12,480.00	25,350.00	9,150.00	11,100.00	5,450.00	77,930.00	243.53%	-45,930.00
51040010010008	MULTAS DE PREDIAL URBANO	16,280.00	0.00	16,280.00	100.31	2,238.01	2,938.80	0.00	0.00	0.00	5,277.12	32.41%	11,002.88
5104002	REINTEGROS	35,040.00	0.00	35,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,040.00
5104003	REZAGOS	375,489.00	0.00	375,489.00	37,388.62	86,755.70	50,070.55	18,949.51	31,993.85	27,531.27	252,689.50	67.30%	122,799.50
5104003001	IMPUESTO PREDIAL URBANO	232,989.00	0.00	232,989.00	30,369.12	78,868.83	45,518.72	10,646.02	28,761.27	25,028.47	219,192.43	94.08%	13,796.57
5104003002	IMPUESTO PREDIAL RUSTICO	95,680.00	0.00	95,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	95,680.00
5104003003	OTROS REZAGOS	12,300.00	0.00	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,300.00
5104003004	INGRESOS DE TRANSITO	6,240.00	0.00	6,240.00	0.00	0.00	0.00	1,241.30	361.50	0.00	1,602.80	25.69%	4,637.20
5104003005	10% ADICIONAL IPU	28,280.00	0.00	28,280.00	7,019.50	7,886.87	4,551.83	1,064.59	2,871.08	2,502.80	25,896.67	91.57%	2,383.33
5104003007	POR REVALIDACION DE LICENCIA DE ALCOHOLES	0.00	0.00	0.00	0.00	0.00	0.00	5,997.60	0.00	0.00	5,997.60	0.00%	-5,997.60
5104004	RECARGOS	60,432.00	0.00	60,432.00	3,696.13	7,095.03	5,513.76	5,213.94	6,982.21	7,634.44	36,135.51	59.80%	24,296.49
5104004001	IMPUESTO PREDIAL URBANO	37,216.00	0.00	37,216.00	3,696.13	6,971.96	5,435.50	3,949.21	4,543.09	7,634.44	32,230.33	86.60%	4,985.67
51040040010001	DEL EJERCICIO	0.00	0.00	0.00	0.00	12.47	242.82	2,445.67	77.15	609.05	3,387.16	0.00%	-3,387.16
51040040010002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	3,696.13	6,959.49	5,192.68	1,503.54	4,465.94	7,025.39	28,843.17	0.00%	-28,843.17
5104004002	IMPUESTO PREDIAL RUSTICO	8,960.00	0.00	8,960.00	0.00	123.07	78.26	158.22	1,710.23	0.00	2,069.78	23.10%	6,890.22
5104004003	OTROS RECARGOS	14,256.00	0.00	14,256.00	0.00	0.00	0.00	0.00	229.39	0.00	229.39	1.61%	14,026.61
5104004004	RECARGOS POR MULTAS DE TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00	1,106.51	499.50	0.00	1,606.01	0.00%	-1,606.01
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	50,025.00	0.00	50,025.00	1,375.01	6,569.00	2,981.45	1,379.28	4,004.11	7,612.00	23,920.85	47.82%	26,104.15
5104005001	IMPUESTO PREDIAL URBANO	34,260.00	0.00	34,260.00	1,375.01	6,569.00	2,981.45	315.76	3,642.13	7,612.00	22,495.35	65.66%	11,764.65
5104005002	PREDIAL RUSTICO	12,965.00	0.00	12,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,965.00
5104005003	OTROS GASTOS	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,800.00
5104005004	NOTIFICACIONES INFRAC. TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00	1,063.52	361.98	0.00	1,425.50	0.00%	-1,425.50
5104006	OTROS APROVECHAMIENTOS	1,480,460.00	0.00	1,480,460.00	43,194.02	904,563.39	32,261.52	102,840.70	34,841.36	24,702.56	1,142,403.55	77.17%	338,056.45
5104006001	DONATIVOS	165,200.00	0.00	165,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	165,200.00
5104006002	INGRESOS DE TRANSITO	152,420.00	0.00	152,420.00	36,599.24	26,582.52	23,303.65	21,014.97	18,929.10	21,782.56	148,212.04	97.24%	4,207.96
5104006004	OTROS	660,290.00	0.00	660,290.00	6,470.52	877,980.87	5,093.42	1,886.70	3,840.00	2,920.00	898,191.51	136.03%	-237,901.51
5104006005	APOYO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	78,175.98	17,824.02	0.00	96,000.00	0.00%	-96,000.00
5104006014	0.2% C.M.I.C. S/RETENCION A CONTRATISTAS	42,280.00	0.00	42,280.00	124.26	0.00	3,864.45	1,763.05	-5,751.76	0.00	0.00	0.00%	42,280.00
5104006015	APORTACION PARA OBRAS Y MANTENIMIENTO DE LAS MISMAS (OPD)	460,270.00	0.00	460,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	460,270.00
51040060150002	APORTACION PARA OBRA Y MANTENIMIENTO	460,270.00	0.00	460,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	460,270.00



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5105	PARTICIPACIONES	142,249,680.00	0.00	142,249,680.00	12,420,935.58	13,878,175.52	13,271,179.27	15,474,453.74	14,758,377.10	14,359,116.35	84,162,237.56	59.17%	58,087,442.44
5105001	FEDERALES	70,000,000.00	0.00	70,000,000.00	5,786,346.42	7,235,885.96	6,623,207.42	8,793,754.70	8,085,381.84	7,563,543.91	44,088,120.25	62.98%	25,911,879.75
5105001001	PARTICIPACIONES FEDERALES	70,000,000.00	0.00	70,000,000.00	5,786,346.42	7,235,885.96	6,623,207.42	8,793,754.70	8,085,381.84	7,563,543.91	44,088,120.25	62.98%	25,911,879.75
5105002	ESTATALES	260,280.00	0.00	260,280.00	10,009.80	16,373.40	14,946.30	19,883.40	21,761.15	13,094.70	96,068.75	36.91%	164,211.25
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	71,989,400.00	0.00	71,989,400.00	6,624,579.36	6,625,916.16	6,633,025.55	6,660,815.64	6,651,234.11	6,635,064.32	39,830,635.14	55.33%	32,158,764.86
5105004001	FONDO DE INFRAES. SOC. MUNICIPAL (REC. FED.)	39,946,800.00	0.00	39,946,800.00	3,961,306.32	3,962,590.24	3,969,692.01	3,997,475.09	3,987,890.46	3,971,717.94	23,850,672.06	59.71%	16,096,127.94
51050040010001	APORT. AL FONDO DE INFRAES. SOC. MUNICIPAL	39,514,000.00	0.00	39,514,000.00	3,951,433.03	3,951,433.03	3,951,433.03	3,951,433.03	3,951,433.03	3,951,433.03	23,708,598.18	60.00%	15,805,401.82
51050040010002	REND. DEL FONDO DE INFRAES. SOC. MUNICIPAL	72,800.00	0.00	72,800.00	93.29	2,140.35	4,023.12	4,355.56	5,043.07	3,565.41	19,220.80	26.40%	53,579.20
51050040010003	APORTACIONES DE TERCEROS	360,000.00	0.00	360,000.00	9,780.00	9,016.86	14,235.86	41,686.50	31,414.36	16,719.50	122,853.08	34.13%	237,146.92
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	32,042,600.00	0.00	32,042,600.00	2,663,273.04	2,663,325.92	2,663,333.54	2,663,340.55	2,663,343.65	2,663,346.38	15,979,963.08	49.87%	16,062,636.92
51050040020001	APORT. AL FONDO DE FORT. MUNICIPAL	32,018,000.00	0.00	32,018,000.00	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.42	15,979,610.52	49.91%	16,038,389.48
51050040020002	REND. DEL FONDO DE FORT. MUNICIPAL	24,600.00	0.00	24,600.00	4.62	57.50	65.12	72.13	75.23	77.96	352.56	1.43%	24,247.44
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.00	1,357.00	0.00%	-1,357.00
5105013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,056.42	146,056.42	0.00%	-146,056.42
5105013001	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,056.42	146,056.42	0.00%	-146,056.42
51050130010001	APORTACION FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,056.42	146,056.42	0.00%	-146,056.42
5106	ADICIONALES	1,353,603.00	0.00	1,353,603.00	15,144.01	15,980.92	21,447.46	197,932.04	152,471.95	75,461.68	478,438.06	35.35%	875,164.94
5106001	PRO-ALFABETIZACION	97,681.00	0.00	97,681.00	30.95	49.52	1,363.70	36,983.88	1,796.82	534.85	40,759.72	41.73%	56,921.28
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	97,681.00	0.00	97,681.00	30.95	49.52	1,363.70	36,983.88	1,975.02	534.85	40,937.92	41.91%	56,743.08
5106003	PRO-MEJORAS MATERIALES	293,043.00	0.00	293,043.00	92.81	148.55	4,090.09	110,949.59	5,390.34	1,604.31	122,275.69	41.73%	170,767.31
5106004	PRO-SERVICIOS ASISTENCIALES A INDIGENTES	0.00	0.00	0.00	0.00	0.00	0.00	440.00	1,620.00	0.00	2,060.00	0.00%	-2,060.00
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	865,198.00	0.00	865,198.00	14,989.30	15,733.33	14,629.97	12,574.69	141,689.77	72,787.67	272,404.73	31.48%	592,793.27
TOTAL DE INGRESOS		156,547,176.00	0.00	156,547,176.00	12,686,370.10	15,080,656.16	13,586,175.37	16,687,595.45	16,405,248.79	15,247,321.15	89,693,367.02	57.29%	66,853,808.98