



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SINALOA**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2008

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>8,930,182.00</b>	<b>13,159,434.00</b>	<b>2,682,797.21</b>	<b>2,355,865.69</b>	<b>4,710,917.74</b>	<b>2,667,639.47</b>	<b>269,133.12</b>	<b>203,877.77</b>	<b>269,201.29</b>	<b>10,476,635.08</b>	<b>13,159,432.29</b>	<b>100.00%</b>
5101001	ESPECTACULOS PUBLICOS	15,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	8,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	114,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101004	SEÑALAMIENTO DE LOTES	56,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101005	IMPUESTO PREDIAL	8,350,255.00	12,553,173.00	2,414,386.36	2,220,275.19	4,662,357.44	2,653,050.97	216,655.38	186,348.14	200,098.81	10,138,785.93	12,553,172.29	100.00%
5101005001	IMPUESTO PREDIAL URBANO	364,800.00	428,216.00	347,564.56	5,033.28	12,229.88	16,506.40	10,865.44	6,497.36	29,518.96	80,651.32	428,215.88	100.00%
5101005002	IMPUESTO PREDIAL RÚSTICO	7,985,455.00	12,124,957.00	2,066,821.80	2,215,241.91	4,650,127.56	2,636,544.57	205,789.94	179,850.78	170,579.85	10,058,134.61	12,124,956.41	100.00%
5101006	ADQUISICION DE INMUEBLES	301,729.00	606,261.00	267,904.45	135,590.50	49,066.70	14,588.50	52,477.74	17,529.63	69,102.48	338,355.55	606,260.00	100.00%
5101006001	PREDIOS URBANOS	170,586.00	228,416.00	110,643.72	14,451.00	19,663.29	8,791.00	18,910.74	9,973.63	45,982.48	117,772.14	228,415.86	100.00%
5101006002	PREDIOS RÚSTICOS	131,143.00	377,845.00	157,260.73	121,139.50	29,403.41	5,797.50	33,567.00	7,556.00	23,120.00	220,583.41	377,844.14	100.00%
5101007	IMPUESTOS DE PLUSVALIA PARA EL DES. DE CENTROS POBLADOS	84,230.00	0.00	506.40	0.00	-506.40	0.00	0.00	0.00	0.00	-506.40	0.00	0.00%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>1,830,345.00</b>	<b>856,281.00</b>	<b>809,301.72</b>	<b>1,573.36</b>	<b>16,874.03</b>	<b>13,318.40</b>	<b>5,067.06</b>	<b>2,123.11</b>	<b>8,021.63</b>	<b>46,977.59</b>	<b>856,279.31</b>	<b>100.00%</b>
5102001	OBRAS PUBLICAS	214,374.00	9,476.00	2,470.79	0.00	6,500.00	0.00	0.00	0.00	505.00	7,005.00	9,475.79	100.00%
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	16,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001002	ALINEAMIENTO DE CALLES	26,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001004	PERITAJE	12,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001005	POR DESLINDES, MEDIDA DE SOLARES BALDIOS. Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	14,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001006	EXPEDICION DE LICENCIAS P/CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS.	107,260.00	0.00	2,444.06	0.00	6,500.00	0.00	0.00	0.00	505.00	7,005.00	9,449.06	0.00%
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	9,948.00	9,449.00	26.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	0.28%
5102001008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA DE LA PRESTACION DE SERVICIOS SANITARIOS PARA EL CONTTROL DE ENFERMEDADES TRANSMISIBLES	8,556.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102002	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	6,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102003	SERVICIOS DE SEGURIDAD PUBLICA	19,200.00	4,822.00	2,347.00	0.00	371.25	0.00	866.25	495.00	742.50	2,475.00	4,822.00	100.00%
5102005	POR CONCESION DE LOTES DE PANTEONES	397,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	20,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102007	EXP. Y REFR. DE PLAC. DE VEHIC. QUE CIRC. EN LA VIA PUB. CON EXCL. DE LOS DE MOTOR	14,640.00	5,940.00	2,376.00	891.00	891.00	1,782.00	0.00	0.00	0.00	3,564.00	5,940.00	100.00%
5102008	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	4,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102009	MERCADOS MUNICIPALES	14,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102010	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	3,912.00	1,584.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.00	1,584.00	1,584.00	100.00%
5102011	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	16,824.00	2,612.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.78	2,611.78	2,611.78	99.99%
5102012	DE LOS DERECHOS POR COOPERACION P/OBRAS PUBLICAS	37,656.00	14,238.00	1,756.36	328.72	304.49	4,879.68	2,762.23	1,628.11	2,578.35	12,481.58	14,237.94	100.00%
5102013	OTOR. DE REVALID., PERMISOS O AUT. P/FUNC. DE EST. Y LOC. P/UTA. BEB. ALCOHOL.	139,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102014	REVALIDACION ANUAL DE LICENCIA	934,456.00	817,609.00	800,351.57	353.64	8,807.29	6,656.72	1,438.58	0.00	0.00	17,256.23	817,607.80	100.00%
5102014001	AUTORIZACION DE HORARIO EXTRAORDINARIO	825,360.00	810,662.00	797,494.50	0.00	7,276.50	5,890.50	0.00	0.00	0.00	13,167.00	810,661.50	100.00%
5102014002		82,296.00	6,947.00	2,857.07	353.64	1,530.79	766.22	1,438.58	0.00	0.00	4,089.23	6,946.30	99.99%



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**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	26,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102015	DERECHOS POR BUSQUEDA DE INFORMACION PUBLICA NO DISPONIBLE	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102015001	POR REPRODUCCIÓN DE HOJA IMPRESA	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102015002	POR REPRODUCCIÓN O CAPTURA DE ARCHIVOS EN DISPOSITIVOS MAGNETICOS O CD	3,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5103</b>	<b>PRODUCTOS</b>	<b>133,640.00</b>	<b>140,705.00</b>	<b>22,235.94</b>	<b>21,576.74</b>	<b>16,754.79</b>	<b>21,744.50</b>	<b>21,696.44</b>	<b>24,053.08</b>	<b>12,643.08</b>	<b>118,468.63</b>	<b>140,704.57</b>	<b>100.00%</b>
5103001	EL ARREND. Y VENTA DE BIENES E INMUEBLES PROP. DEL MUN.	41,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	22,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	19,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	18,960.00	1,832.00	0.00	0.00	0.00	0.00	0.00	1,831.50	0.00	1,831.50	1,831.50	99.97%
5103002001	ARRENDAMIENTO Y ACCESO	0.00	1,832.00	0.00	0.00	0.00	0.00	0.00	1,831.50	0.00	1,831.50	1,831.50	99.97%
51030020010003	CENTRAL CAMIONERA	0.00	1,832.00	0.00	0.00	0.00	0.00	0.00	1,831.50	0.00	1,831.50	1,831.50	99.97%
5103003	RENDIMIENTO SOBRE INVERSIONES	72,860.00	138,873.00	22,235.94	21,576.74	16,754.79	21,744.50	21,696.44	22,221.58	12,643.08	116,637.13	138,873.07	100.00%
5103003001	CUENTA CORRIENTE	72,860.00	138,873.00	21,610.17	21,565.81	16,752.50	21,741.68	21,693.16	22,218.29	12,640.27	116,611.71	138,221.88	99.53%
5103003002	I.P.R.	0.00	0.00	624.26	9.24	0.00	0.00	0.00	0.00	0.00	9.24	633.50	0.00%
5103003003	APORTACIONES BENEFICIARIOS	0.00	0.00	1.51	1.69	2.29	2.82	3.28	3.29	2.81	16.18	17.69	0.00%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>2,049,726.00</b>	<b>2,078,903.00</b>	<b>1,538,356.53</b>	<b>67,188.58</b>	<b>94,384.09</b>	<b>79,722.39</b>	<b>71,582.90</b>	<b>64,197.55</b>	<b>163,470.59</b>	<b>540,546.10</b>	<b>2,078,902.63</b>	<b>100.00%</b>
5104001	MULTAS	48,280.00	146,385.00	83,207.12	7,650.00	7,960.00	7,236.40	5,929.60	9,424.17	24,978.25	63,178.42	146,385.54	100.00%
5104001001	DISPOSICIONES FISCALES	48,280.00	146,385.00	83,207.12	7,650.00	7,960.00	7,236.40	5,929.60	9,424.17	24,978.25	63,178.42	146,385.54	100.00%
51040010010006	MULTAS DE SEGURIDAD PÚBLICA	32,000.00	118,616.00	77,930.00	7,650.00	7,960.00	7,236.40	4,000.00	6,040.00	7,800.00	40,686.40	118,616.40	100.00%
51040010010008	MULTAS PREDIAL URBANO	16,280.00	27,769.00	5,277.12	0.00	0.00	0.00	1,929.60	3,384.17	17,178.25	22,492.02	27,769.14	100.00%
5104002	REINTEGROS	35,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003	REZAGOS	375,489.00	435,000.00	252,689.50	22,008.62	4,880.87	26,416.75	26,368.70	22,054.56	80,579.96	182,309.46	434,998.96	100.00%
5104003001	PREDIAL URBANO	232,989.00	384,122.00	219,192.43	19,801.94	4,437.15	24,015.24	23,971.57	19,808.93	72,894.52	164,929.35	384,121.78	100.00%
5104003002	PREDIAL RUSTICO	95,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003003	OTROS REZAGOS	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	INGRESO TRANSITO	6,240.00	2,760.00	1,602.80	226.49	0.00	0.00	0.00	534.60	396.00	1,157.09	2,759.89	100.00%
5104003005	10% ADICIONAL IPU	28,280.00	42,120.00	25,896.67	1,980.19	443.72	2,401.51	2,397.13	1,711.03	7,289.44	16,223.02	42,119.69	100.00%
5104003007	POR REVALIDACION DE LICENCIA DE ALCOHOLES	0.00	5,998.00	5,997.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.60	99.99%
5104004	RECARGOS	60,432.00	112,479.00	36,135.51	7,691.24	14,353.87	7,529.05	6,470.47	11,094.45	29,204.87	76,343.95	112,479.46	100.00%
5104004001	PREDIAL URBANO	37,216.00	79,658.00	32,230.33	6,207.33	1,136.37	6,353.92	5,827.17	5,140.82	22,762.36	47,427.97	79,658.30	100.00%
51040040010001	DEL EJERCICIO	37,216.00	79,658.00	3,387.16	120.76	159.42	202.33	141.34	76.59	474.47	1,174.91	4,562.07	5.73%
51040040010002	EJERCICIOS ANTERIORES	0.00	0.00	28,843.17	6,086.57	976.95	6,151.59	5,685.83	5,064.23	22,287.89	46,253.06	75,096.23	0.00%
5104004002	PREDIAL RUSTICO	8,960.00	27,791.00	2,069.78	1,257.42	12,126.02	144.30	211.30	5,953.63	6,028.51	25,721.18	27,790.96	100.00%
5104004003	OTROS RECARGOS	14,256.00	3,198.00	229.39	0.00	1,091.48	1,030.83	432.00	0.00	414.00	2,968.31	3,197.70	99.99%
5104004004	RECARGOS POR MULTAS DE TRANSITO	0.00	1,832.00	1,606.01	226.49	0.00	0.00	0.00	0.00	0.00	226.49	1,832.50	100.03%
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	50,025.00	45,065.00	23,920.85	3,831.16	1,940.50	3,346.31	2,569.83	2,735.97	6,720.81	21,144.58	45,065.43	100.00%
5104005001	PREDIAL URBANO	34,260.00	43,273.00	22,495.35	3,704.36	1,940.50	3,346.31	2,569.83	2,615.97	6,600.81	20,777.78	43,273.13	100.00%
5104005002	PREDIAL RUSTICO	12,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104005003	OTROS GASTOS	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104005004	NOTIFICACIONES INFRAC. TRANSITO	0.00	1,792.00	1,425.50	126.80	0.00	0.00	0.00	120.00	120.00	366.80	1,792.30	100.02%
5104006	OTROS APROVECHAMIENTOS	1,480,460.00	1,339,974.00	1,142,403.55	26,007.56	65,248.85	35,193.88	30,244.30	18,888.40	21,986.70	197,569.69	1,339,973.24	100.00%
5104006001	DONATIVOS	165,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006002	INGRESOS TRANSITO	152,420.00	256,349.00	148,212.04	23,776.80	13,447.17	17,636.25	19,364.30	17,605.50	16,306.70	108,136.72	256,348.76	100.00%
5104006004	OTROS	660,290.00	960,977.00	898,191.51	2,230.76	51,801.68	1,510.00	280.00	1,282.90	5,680.00	62,785.34	960,976.85	100.00%
5104006005	APOYO AL DEPORTE	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00%
5104006014	FIESTAS DEL MAR DE LAS CABRAS	42,280.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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5104006015	APORTACIONES PARA OBRAS Y MANTENIMIENTO DE LAS MISMAS	460,270.00	26,648.00	0.00	0.00	0.00	16,047.63	10,600.00	0.00	0.00	26,647.63	26,647.63	100.00%
51040060150002	APORTACIONES PARA OBRAS Y MANTENIMIENTO DE LAS MISMAS (IPR)	460,270.00	26,648.00	0.00	0.00	0.00	16,047.63	10,600.00	0.00	0.00	26,647.63	26,647.63	100.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>142,249,680.00</b>	<b>156,925,063.00</b>	<b>84,162,237.56</b>	<b>14,129,841.96</b>	<b>12,344,880.16</b>	<b>13,139,237.84</b>	<b>12,777,327.33</b>	<b>8,704,813.29</b>	<b>8,128,685.47</b>	<b>69,224,786.05</b>	<b>153,387,023.61</b>	<b>97.75%</b>
5105001	FEDERALES	70,000,000.00	80,631,201.00	44,088,120.25	7,403,833.41	5,518,322.75	6,366,805.51	5,873,864.88	5,859,457.51	5,347,146.19	36,369,430.25	80,457,550.50	99.78%
5105001001	PARTICIPACIONES FEDERALES	70,000,000.00	80,457,550.00	44,088,120.25	7,403,833.41	5,518,322.75	6,366,805.51	5,873,864.88	5,859,457.51	5,347,146.19	36,369,430.25	80,457,550.50	100.00%
5105001002	SOBRE IMPORTACIONES Y EXPORTACIONES ESTATALES	0.00	173,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	260,280.00	0.00	96,068.75	17,289.35	11,956.80	16,756.25	11,033.70	9,555.50	10,990.80	77,582.40	173,651.15	0.00%
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MPAL. (RECURSO FEDERAL)	39,946,800.00	41,058,279.00	23,850,672.06	3,977,888.95	4,061,884.18	3,974,749.98	3,980,392.38	27,806.14	-129,135.65	15,893,585.98	39,744,258.04	96.80%
51050040010001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	39,514,000.00	39,514,331.00	23,708,598.18	3,951,433.03	3,951,433.03	3,951,433.03	3,951,433.32	0.00	0.00	15,805,732.41	39,514,330.59	100.00%
51050040010002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	72,800.00	23,563.00	19,220.80	2,889.92	945.15	127.95	133.70	129.44	116.50	4,342.66	23,563.46	100.00%
51050040010003	APORTACIONES DE TERCEROS	360,000.00	206,364.00	122,853.08	23,566.00	109,506.00	23,189.00	28,825.36	27,676.70	-129,252.15	83,510.91	206,363.99	100.00%
51050040010004	REMANENTE DE EJERCICIOS ANTERIORES	0.00	1,314,021.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	32,042,600.00	34,183,900.00	15,979,963.08	2,663,330.59	2,663,277.00	2,663,277.43	2,663,341.04	2,663,349.22	2,663,343.21	15,979,918.49	31,959,881.57	93.49%
51050040020001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	32,018,000.00	31,959,221.00	15,979,610.52	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.42	2,663,268.48	15,979,610.58	31,959,221.10	100.00%
51050040020002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTOS MUNICIPAL	24,600.00	660.00	352.56	62.17	8.58	9.01	72.62	80.80	74.73	307.91	660.47	100.07%
51050040020004	REMANENTE DE EJERCICIOS ANTERIORES DE LOS FONDOS DE APORTACIONES ESTATALES	0.00	2,224,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105005	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FAISE)	0.00	2,941.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.32	2,941.32	2,941.32	100.01%
5105005001	RECURSO ESTATAL	0.00	2,941.00	0.00	0.00	0.00	0.00	0.00	0.00	2,941.32	2,941.32	2,941.32	100.01%
5105008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	0.00	2,348.00	1,357.00	495.00	0.00	0.00	0.00	495.00	0.00	990.00	2,347.00	99.96%
5105013	IMPUESTO A LA GASOLINA	0.00	1,046,394.00	146,056.42	67,004.66	89,439.43	117,648.67	248,695.33	144,149.92	233,399.60	900,337.61	1,046,394.03	100.00%
5105013001	PRINCIPAL	0.00	1,046,394.00	146,056.42	67,004.66	89,439.43	117,648.67	248,695.33	144,149.92	233,399.60	900,337.61	1,046,394.03	100.00%
51050130010001	APORTACION FEDERAL	0.00	1,046,394.00	146,056.42	67,004.66	89,439.43	117,648.67	248,695.33	144,149.92	233,399.60	900,337.61	1,046,394.03	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>1,353,603.00</b>	<b>1,419,504.00</b>	<b>478,438.06</b>	<b>164,327.05</b>	<b>444,289.39</b>	<b>258,738.57</b>	<b>23,117.06</b>	<b>21,376.78</b>	<b>29,216.16</b>	<b>941,065.01</b>	<b>1,419,503.07</b>	<b>100.00%</b>
5106001	PRO-ALFABETIZACION	97,681.00	43,456.00	40,759.72	78.77	843.78	666.05	253.42	197.85	656.12	2,695.99	43,455.71	100.00%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	97,681.00	43,378.00	40,937.92	78.77	843.78	666.05	253.42	197.85	399.85	2,439.72	43,377.64	100.00%
5106003	PRO-MEJORAS MATERIALES	293,043.00	129,598.00	122,275.69	236.09	2,531.16	1,997.91	760.17	593.29	1,203.43	7,322.05	129,597.74	100.00%
5106004	PRO-SERVICIOS ASISTENCIALES A INDIGENTES	0.00	2,060.00	2,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,060.00	100.00%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	865,198.00	1,201,012.00	272,404.73	163,933.42	440,070.67	255,408.56	21,850.05	20,387.79	26,956.76	928,607.25	1,201,011.98	100.00%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>358,234.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
5107001	INGRESOS POR FINANCIAMIENTO	0.00	358,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001001	BANOBRAS	0.00	358,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070010010001	ANTICIPO A CUENTA DE PARTICIPA	0.00	358,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>156,547,176.00</b>	<b>174,938,124.00</b>	<b>89,693,367.02</b>	<b>16,740,373.38</b>	<b>17,628,100.20</b>	<b>16,180,401.17</b>	<b>13,167,923.91</b>	<b>9,020,441.58</b>	<b>8,611,238.22</b>	<b>81,348,478.46</b>	<b>171,041,845.48</b>	<b>97.77%</b>