



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE ANGOSTURA



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-1"

Table with columns: CUENTA, NOMBRE, PRONOSTICO INGRESO, MODIFI. DE PRONOSTICO, ACUM. AL 30 DE JUNIO, 31 DE JULIO, 31 DE AGOSTO, 30 DE SEPTIEMBRE, 31 DE OCTUBRE, 30 DE NOVIEMBRE, 31 DE DICIEMBRE, ACUMULADO AL SEGUNDO SEMESTRE, ACUMULADO AL 31 DE DICIEMBRE, % RECAUDADO. Rows include categories like DE LOS IMPUESTOS, DE LOS DERECHOS, DE LOS PRODUCTOS, and DE LOS APROVECHAMIENTOS.



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510400030006	OTROS APROVECHAMIENTOS	0.00	0.00	132.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.41	0.00%
51040003000600002	EJERCICIOS ANTERIORES	0.00	0.00	132.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.41	0.00%
51040004	RECARGOS	103,938.73	323,530.70	63,858.88	36,868.41	6,322.77	43,093.18	16,204.41	40,159.54	99,968.51	242,616.82	306,472.70	94.73%
510400040001	PREDIAL URBANO	86,880.73	53,274.28	40,821.49	1,150.43	1,994.27	1,243.89	1,340.51	2,494.94	4,228.75	12,452.79	53,274.28	100.00%
51040004000100001	DEL EJERCICIO	86,880.73	53,274.28	500.64	60.39	54.82	349.18	158.48	420.34	324.05	1,367.26	1,867.90	3.51%
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	40,320.85	1,090.04	1,939.45	894.71	1,182.03	2,074.60	3,904.70	11,085.53	51,406.38	0.00%
510400040002	PREDIAL RUSTICO	6,238.55	245,506.47	18,726.24	34,006.98	4,328.50	40,867.39	14,173.00	37,664.60	95,739.76	226,780.23	245,506.47	100.00%
51040004000200001	DEL EJERCICIO	0.00	245,506.47	18,726.24	34,006.98	4,328.50	40,867.39	14,173.00	37,664.60	95,739.76	226,780.23	245,506.47	100.00%
510400040003	OTROS RECARGOS	10,819.45	7,691.95	4,308.15	1,711.00	0.00	981.90	690.90	0.00	0.00	3,383.80	7,691.95	100.00%
51040004000300001	DEL EJERCICIO	0.00	7,691.95	0.00	0.00	0.00	981.90	690.90	0.00	0.00	1,672.80	1,672.80	21.75%
51040004000300002	EJERCICIOS ANTERIORES	0.00	0.00	4,308.15	1,711.00	0.00	0.00	0.00	0.00	0.00	1,711.00	6,019.15	0.00%
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400050001	PREDIAL URBANO	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040006	OTROS APROVECHAMIENTOS	3,250,767.80	15,421,217.56	5,558,469.93	415,641.02	21,921.24	2,856,927.37	156,227.83	623,557.80	4,697,725.13	8,772,000.39	14,330,470.32	92.93%
510400060001	DONATIVOS	1,672,579.80	757,601.12	711,659.20	1,600.01	1,720.00	7,299.90	27,519.20	127.81	7,675.00	45,941.92	757,601.12	100.00%
510400060002	INGRESOS TRANSITO	269,300.00	87,547.09	42,148.97	4,389.81	7,325.52	10,021.21	11,138.15	6,504.18	6,019.25	45,398.12	87,547.09	100.00%
510400060004	OTROS	928,130.00	14,276,653.94	4,629,472.55	389,758.54	646.72	2,804,506.26	98,095.48	600,632.81	4,662,794.34	8,556,434.15	13,185,906.70	92.36%
510400060006	APOYO A LA EDUCACION Y LA CULTURA	380,758.00	299,415.41	175,189.21	19,892.66	12,229.00	35,100.00	19,475.00	16,293.00	21,236.54	124,226.20	299,415.41	100.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>73,050,340.30</b>	<b>68,326,340.06</b>	<b>33,469,689.44</b>	<b>5,807,467.05</b>	<b>5,866,183.51</b>	<b>6,046,789.61</b>	<b>6,451,699.94</b>	<b>4,319,466.77</b>	<b>5,435,859.16</b>	<b>33,927,466.04</b>	<b>67,397,155.48</b>	<b>98.64%</b>
51050001	FEDERALES	47,391,000.00	40,886,582.21	20,241,807.83	3,616,833.78	3,282,716.24	3,473,122.75	3,964,276.51	2,929,260.49	3,378,564.61	20,644,774.38	40,886,582.21	100.00%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICIÓN DE VEHICULOS DE MOTOR USADO A IMPUESTOS SEGUN PREF. Y OFICIOS)	47,391,000.00	40,886,582.21	20,241,807.83	3,616,833.78	3,282,716.24	3,473,122.75	3,964,276.51	2,929,260.49	3,378,564.61	20,644,774.38	40,886,582.21	100.00%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	192,500.00	152,002.32	88,685.97	9,135.15	8,560.45	13,093.50	9,875.90	14,164.65	8,486.70	63,316.35	152,002.32	100.00%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	25,250,595.30	25,499,303.58	13,098,711.33	2,180,154.48	2,180,154.48	2,180,154.48	2,180,154.49	1,374,622.75	1,409,622.65	11,504,863.33	24,603,574.66	96.49%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,673,860.00	9,003,830.68	4,850,974.83	805,531.73	805,531.73	805,531.73	805,531.74	0.00	35,000.00	3,257,126.93	8,108,101.76	90.05%
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,055,000.00	8,055,317.31	4,833,190.38	805,531.73	805,531.73	805,531.73	805,531.74	0.00	0.00	3,222,126.93	8,055,317.31	100.00%
51050004000100002	APORTACIONES DE TERCEROS	600,000.00	0.00	17,784.45	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	52,784.45	0.00%
51050004000100004	REMANENTE DE EJERCICIOS ANTERIORES	15,000.00	948,513.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	16,576,735.30	16,495,472.90	8,247,736.50	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.65	8,247,736.40	16,495,472.90	100.00%
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	16,526,000.00	16,495,472.90	8,247,736.50	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.75	1,374,622.65	8,247,736.40	16,495,472.90	100.00%
51050004000200002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	50,735.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050006	INGRESO ZOFEMAT	190,830.00	63,656.59	40,484.31	1,343.64	409.76	0.00	0.00	1,418.88	0.00	3,172.28	43,656.59	68.58%
510500060001	ZOFEMAT DEL EJERCICIO	150,800.00	45,965.04	24,172.06	223.94	342.16	0.00	0.00	1,226.88	0.00	1,792.98	25,965.04	56.49%
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	40,030.00	17,691.55	16,312.25	1,119.70	67.60	0.00	0.00	192.00	0.00	1,379.30	17,691.55	100.00%
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	25,415.00	14,027.11	0.00	0.00	0.00	571.45	0.00	0.00	0.00	571.45	571.45	4.07%
51050013	IMPUESTO A LA GASOLINA	0.00	1,710,768.25	0.00	0.00	394,342.58	379,847.43	297,393.04	0.00	639,185.20	1,710,768.25	1,710,768.25	100.00%
510500130001	IMPUESTO A LA GASOLINA	0.00	1,710,768.25	0.00	0.00	394,342.58	379,847.43	297,393.04	0.00	639,185.20	1,710,768.25	1,710,768.25	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>1,698,308.60</b>	<b>1,989,117.32</b>	<b>614,508.52</b>	<b>477,593.53</b>	<b>254,126.52</b>	<b>169,537.13</b>	<b>41,406.77</b>	<b>144,858.48</b>	<b>157,816.11</b>	<b>1,245,338.54</b>	<b>1,859,847.06</b>	<b>93.50%</b>
51060001	PRO-ALFABETIZACION	76,089.15	76,942.18	47,901.73	483.59	532.62	1,437.82	1,658.65	867.54	1,319.95	6,300.17	54,201.90	70.44%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	76,089.15	76,342.18	48,062.86	512.81	524.07	1,450.99	1,597.38	869.49	1,381.10	6,335.84	54,398.70	71.26%
51060003	PRO-MEJORAS MATERIALES	228,267.45	229,026.53	143,834.69	1,480.19	1,478.89	4,327.14	4,731.58	2,604.83	4,021.00	18,643.63	162,478.32	70.94%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,317,862.85	1,606,806.43	374,709.24	475,116.94	251,590.94	162,321.18	33,419.16	140,516.62	151,094.06	1,214,058.90	1,588,768.14	98.88%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>6,661,393.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
51070001	INGRESOS POR FINANCIAMIENTO	0.00	6,661,393.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510700010001	GOBIERNO DEL ESTADO	0.00	6,661,393.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>93,662,944.09</b>	<b>110,761,269.98</b>	<b>44,640,061.35</b>	<b>11,507,581.40</b>	<b>8,689,747.12</b>	<b>10,792,150.08</b>	<b>7,048,645.05</b>	<b>6,571,684.82</b>	<b>11,961,044.82</b>	<b>56,570,853.29</b>	<b>101,210,914.64</b>	<b>91.38%</b>