



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>24,163,068.00</b>	<b>23,714,593.00</b>	<b>11,692,554.88</b>	<b>1,953,129.47</b>	<b>1,924,577.14</b>	<b>1,949,434.53</b>	<b>1,898,726.94</b>	<b>1,933,113.25</b>	<b>1,987,465.20</b>	<b>11,646,446.53</b>	<b>23,339,001.41</b>	<b>98.42%</b>
41010101	SUELDOS ORDINARIOS	13,373,748.00	12,931,106.00	6,514,885.76	1,066,559.85	1,084,057.37	1,072,514.72	1,063,468.20	1,058,874.66	1,070,511.90	6,415,986.70	12,930,872.46	100.00%
	GOBERNACION	5,329,656.00	5,349,673.00	2,680,136.40	442,742.10	449,655.60	446,417.34	442,742.10	445,192.26	442,742.10	2,669,491.50	5,349,627.90	100.00%
	HACIENDA	712,668.00	724,075.00	356,338.80	59,389.80	60,386.52	61,989.90	61,989.90	61,989.90	61,989.90	367,735.92	724,074.72	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,710,724.00	3,629,899.00	1,821,286.00	302,457.75	312,045.05	303,624.64	296,766.00	289,722.30	303,809.70	1,808,425.44	3,629,711.44	99.99%
	FONDOS FEDERALES	3,620,700.00	3,227,459.00	1,657,124.56	261,970.20	261,970.20	261,970.20	261,970.20	261,970.20	261,970.20	1,570,333.84	3,227,458.40	100.00%
41010102	COMPLEMENTO DE SUELDOS	10,266,120.00	10,494,087.00	5,092,494.62	842,174.62	840,519.77	839,454.81	835,258.74	832,074.59	840,340.80	5,029,823.33	10,122,317.95	96.46%
	GOBERNACION	5,085,552.00	5,466,709.00	2,741,721.88	453,938.18	453,938.18	453,938.18	453,938.18	453,938.18	453,938.28	2,723,629.18	5,465,351.06	99.98%
	HACIENDA	916,080.00	910,480.00	459,232.20	76,538.70	75,512.72	74,788.50	74,788.50	74,788.50	74,788.50	451,205.42	910,437.62	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,013,528.00	1,947,028.00	979,807.88	163,571.26	162,942.39	162,971.42	158,775.35	154,481.89	163,487.54	966,229.85	1,946,037.73	99.95%
	FONDOS FEDERALES	2,250,960.00	2,169,870.00	911,732.66	148,126.48	148,126.48	147,756.71	147,756.71	148,866.02	148,126.48	888,758.87	1,800,491.54	82.98%
41010104	HORAS EXTRAS	523,200.00	289,400.00	85,174.50	44,395.00	0.00	37,465.00	0.00	42,164.00	76,612.50	200,636.50	285,811.00	98.76%
	GOBERNACION	102,000.00	95,700.00	21,114.00	23,335.00	0.00	13,717.00	0.00	20,941.50	14,703.00	72,696.50	93,810.50	98.03%
	HACIENDA	1,200.00	18,700.00	0.00	0.00	0.00	0.00	0.00	0.00	18,220.00	18,220.00	18,220.00	97.43%
	OBRAS Y SERVICIOS PUBLICOS	420,000.00	175,000.00	64,060.50	21,060.00	0.00	23,748.00	0.00	21,222.50	43,689.50	109,720.00	173,780.50	99.30%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>7,139,743.54</b>	<b>7,835,550.54</b>	<b>3,961,857.54</b>	<b>682,355.66</b>	<b>559,549.97</b>	<b>665,547.57</b>	<b>604,327.64</b>	<b>559,851.92</b>	<b>542,281.42</b>	<b>3,613,914.18</b>	<b>7,575,771.72</b>	<b>96.68%</b>
41020201	AGUINALDOS	3,940,052.04	3,983,135.04	1,928,850.84	318,373.77	318,373.58	317,754.73	318,250.52	318,373.78	306,207.71	1,897,334.09	3,826,184.93	96.06%
	GOBERNACION	1,735,904.04	1,800,487.04	897,076.20	149,512.70	149,512.70	149,512.70	149,512.70	149,512.70	154,878.01	902,441.51	1,799,517.71	99.95%
	HACIENDA	271,464.00	273,964.00	135,928.50	22,654.75	22,654.75	22,654.75	22,654.75	24,354.55	137,628.30	273,556.80	273,556.80	99.85%
	OBRAS Y SERVICIOS PUBLICOS	954,072.00	930,072.00	467,141.28	77,856.88	77,856.88	77,856.88	77,856.88	77,856.88	71,880.35	461,164.75	928,306.03	99.81%
	FONDOS FEDERALES	978,612.00	978,612.00	428,704.86	68,349.44	68,349.25	67,730.40	68,226.19	68,349.45	55,094.80	396,099.53	824,804.39	84.28%
41020202	QUINQUENIOS	317,556.00	334,251.00	160,129.76	27,319.48	29,723.18	27,369.22	27,017.04	26,664.86	27,369.22	165,463.00	325,592.76	97.41%
	GOBERNACION	81,312.00	79,972.00	38,810.84	6,521.94	6,521.94	6,700.44	6,700.44	6,700.44	6,700.44	39,845.64	78,656.48	98.36%
	HACIENDA	15,756.00	18,291.00	9,144.48	1,524.08	1,524.08	1,524.08	1,524.08	1,524.08	1,524.08	9,144.48	18,288.96	99.99%
	OBRAS Y SERVICIOS PUBLICOS	155,136.00	170,636.00	85,440.30	14,426.58	14,297.82	14,297.82	13,945.64	13,593.46	14,297.82	84,859.14	170,299.44	99.80%
	FONDOS FEDERALES	65,352.00	65,352.00	26,734.14	4,846.88	4,846.88	4,846.88	4,846.88	4,846.88	4,846.88	31,613.74	58,347.88	89.28%
41020204	PRIMA VACACIONAL	492,547.08	499,347.08	239,902.57	48,356.44	39,812.76	39,735.38	39,797.35	39,812.76	30,559.19	238,073.88	477,976.45	95.72%
	GOBERNACION	217,015.08	226,715.08	113,008.72	18,705.14	18,705.14	18,705.14	18,705.14	18,705.14	18,559.35	112,085.05	225,093.77	99.28%
	HACIENDA	33,936.00	34,436.00	16,991.08	2,831.84	2,831.84	2,831.84	2,831.84	2,831.84	2,938.10	17,097.30	34,088.38	98.99%
	OBRAS Y SERVICIOS PUBLICOS	119,268.00	115,868.00	58,081.54	9,732.10	9,732.10	9,732.10	9,732.10	9,732.10	8,969.01	57,629.51	115,711.05	99.86%
	FONDOS FEDERALES	122,328.00	122,328.00	51,821.23	17,087.36	8,543.68	8,466.30	8,528.27	8,543.68	92.73	51,262.02	103,083.25	84.27%
41020205	INCENTIVOS	83,400.00	194,101.00	148,600.00	29,202.50	0.00	8,000.00	4,998.75	3,299.20	0.00	45,500.45	194,100.45	100.00%
	GOBERNACION	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	100.00%
	HACIENDA	1,200.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,200.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	FONDOS FEDERALES	60,000.00	174,901.00	148,600.00	10,002.50	0.00	8,000.00	4,998.75	3,299.20	0.00	26,300.45	174,900.45	100.00%
41020207	RETIROS VOLUNTARIOS	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020208	INDENIZACIONES	44,400.00	115,400.00	71,674.42	0.00	33,393.75	0.00	0.00	0.00	0.00	33,393.75	105,068.17	91.05%
	GOBERNACION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	19,200.00	33,400.00	0.00	0.00	33,393.75	0.00	0.00	0.00	0.00	33,393.75	33,393.75	99.98%
	FONDOS FEDERALES	12,000.00	82,000.00	71,674.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,674.42	87.41%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	1,760,188.42	1,579,916.42	771,155.09	125,867.43	125,689.72	126,167.08	125,461.02	124,535.12	126,386.89	754,107.26	1,525,262.35	96.54%
	GOBERNACION	702,784.42	547,912.42	275,076.26	45,205.48	45,205.48	45,205.48	45,205.48	45,205.48	45,205.48	271,232.88	546,309.14	99.71%
	HACIENDA	93,684.00	95,184.00	46,840.68	7,806.78	7,806.78	8,148.56	8,148.56	8,148.56	8,148.56	48,207.80	95,048.48	99.86%
	OBRAS Y SERVICIOS PUBLICOS	487,776.00	460,876.00	231,409.13	38,419.19	38,419.19	38,572.57	37,671.00	38,596.87	228,246.21	459,655.34	499,744.99	99.74%
	FONDOS FEDERALES	475,944.00	475,944.00	217,829.02	34,435.98	34,435.98	34,240.47	34,435.98	34,435.98	34,435.98	206,420.37	424,249.39	89.14%
41020211	UNIFORMES	216,000.00	384,000.00	231,562.00	0.00	56,286.50	54,274.00	0.00	0.00	40,347.50	150,908.00	382,470.00	99.60%
	GOBERNACION	24,000.00	182,000.00	48,906.00	0.00	56,286.50	36,127.00	0.00	0.00	40,347.50	132,761.00	181,667.00	99.82%
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	19,000.00	0.00	0.00	0.00	18,147.00	0.00	0.00	0.00	18,147.00	18,147.00	95.51%
	FONDOS FEDERALES	108,000.00	183,000.00	182,656.00	0.00	0.00	0.00	0.00	0.00	0.00	182,656.00	182,656.00	99.81%
41020213	OTRAS PRESTACIONES	282,000.00	741,800.00	409,982.86	133,236.04	-43,729.52	92,247.16	88,802.96	47,166.20	11,410.91	329,133.75	739,116.61	99.64%
	GOBERNACION	220,800.00	675,800.00	376,907.02	127,783.32	-49,122.32	86,734.52	83,290.32	41,773.40	5,778.43	296,237.67	673,144.69	99.61%
	OBRAS Y SERVICIOS PUBLICOS	61,200.00	66,000.00	33,075.84	5,452.72	5,392.80	5,512.64	5,512.64	5,392.80	5,632.48	32,896.08	65,971.92	99.96%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>6,856,200.00</b>	<b>8,758,273.30</b>	<b>4,219,951.55</b>	<b>702,393.65</b>	<b>710,469.73</b>	<b>990,796.67</b>	<b>434,245.94</b>	<b>796,406.82</b>	<b>819,656.06</b>	<b>4,453,968.87</b>	<b>8,673,920.42</b>	<b>99.04%</b>
41030301	CONSUMO DE ENERGIA ELÉCTRICA	738,000.00	941,000.00	475,942.19	74,481.81	30,755.00	172,662.00	0.00	163,551.00	19,028.00	460,477.81	936,420.00	99.51%
	OBRAS Y SERVICIOS PUBLICOS	660,000.00	838,000.00	433,543.19	74,481.81	11,813.00	151,868.00	0.00	146,830.00	19,028.00	404,020.81	837,564.00	99.95%
	FONDOS FEDERALES	78,000.00	103,000.00	42,399.00	0.00	18,942.00	20,794.00	0.0					



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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030303	OBRAS Y SERVICIOS PUBLICOS	0.00	4,700.00	3,170.00	264.00	263.00	0.00	264.00	462.40	263.37	1,516.77	4,686.77	99.72%
	FONDOS FEDERALES	90,000.00	90,100.00	48,039.70	9,085.23	6,426.00	6,227.00	8,929.00	1,420.00	9,940.46	42,027.69	90,067.39	99.96%
	SERVICIOS DE CORREOS Y TELEGRAFOS	2,400.00	1,400.00	0.00	0.00	51.05	0.00	0.00	0.00	0.00	51.05	51.05	3.65%
41030304	HACIENDA	1,200.00	200.00	0.00	0.00	51.05	0.00	0.00	0.00	0.00	51.05	51.05	25.53%
	FONDOS FEDERALES	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	COMBUSTIBLES Y LUBRICANTES	4,191,600.00	5,434,832.30	2,636,961.62	397,940.08	478,278.22	482,779.28	366,145.27	393,705.04	676,148.99	2,794,996.88	5,431,958.50	99.95%
41030305	GOBERNACION	1,536,000.00	2,296,500.00	1,089,949.88	149,375.98	195,747.02	237,316.00	165,496.72	269,666.02	1,204,907.85	2,294,857.73	2,294,857.73	99.93%
	HACIENDA	180,000.00	225,000.00	117,292.81	12,600.00	28,934.99	2,509.00	11,400.00	22,949.99	28,357.85	106,751.83	224,044.64	99.58%
	OBRAS Y SERVICIOS PUBLICOS	1,515,600.00	1,549,900.00	776,182.05	109,789.98	128,685.00	139,269.29	53,386.02	96,748.36	245,568.00	773,442.95	1,549,625.00	99.98%
41030306	FONDOS FEDERALES	960,000.00	1,363,432.30	653,536.88	126,174.12	124,911.21	103,684.99	114,053.14	108,509.97	132,560.82	709,894.25	1,363,431.13	100.00%
	PAPELERIA Y ARTICULOS DE ESCRITORIO	154,800.00	234,343.00	124,479.86	18,750.39	27,238.24	10,877.23	12,768.53	29,577.83	3,314.25	102,526.47	227,006.33	96.87%
	GOBERNACION	90,000.00	121,143.00	59,719.25	11,174.31	16,697.42	5,118.36	7,515.53	18,465.63	1,354.83	60,326.08	120,045.33	99.09%
41030307	HACIENDA	24,000.00	50,000.00	28,449.13	2,194.12	5,107.00	4,674.54	4,413.00	3,957.58	979.71	21,325.95	49,775.08	99.55%
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	30,400.00	18,997.11	679.78	3,544.24	1,084.33	840.00	4,197.42	979.71	11,325.48	30,322.59	99.75%
	FONDOS FEDERALES	22,800.00	32,800.00	17,314.37	4,702.18	1,889.58	0.00	0.00	2,957.20	0.00	9,548.96	26,863.33	81.90%
41030308	ARTÍCULOS DEPORTIVOS	36,000.00	33,000.00	5,757.18	0.00	4,579.10	1,239.00	1,114.00	3,435.00	16,802.07	27,169.17	32,926.35	99.78%
	GOBERNACION	36,000.00	33,000.00	5,757.18	0.00	4,579.10	1,239.00	1,114.00	3,435.00	16,802.07	27,169.17	32,926.35	99.78%
	ARTÍCULOS DE ASEO Y LIMPIA	45,600.00	60,120.00	6,831.31	0.00	5,741.50	18,908.56	0.00	0.00	28,620.72	53,270.78	60,102.09	99.97%
41030309	GOBERNACION	3,600.00	1,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00	99.44%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	48,400.00	2,530.00	0.00	2,564.50	17,295.56	0.00	0.00	26,009.79	45,869.85	48,399.85	100.00%
	FONDOS FEDERALES	6,000.00	9,920.00	2,511.31	0.00	3,177.00	0.00	0.00	0.00	2,610.93	7,400.93	9,912.24	99.92%
41030310	MEDICINA Y SERVICIOS MEDICOS	162,000.00	166,243.00	57,364.51	12,689.13	21,508.64	18,478.26	5,591.78	13,127.94	26,594.73	97,990.48	155,354.99	93.45%
	GOBERNACION	105,600.00	119,643.00	40,576.69	8,134.43	16,577.10	14,453.18	5,409.78	10,939.98	22,377.27	77,891.74	118,468.43	99.02%
	HACIENDA	18,000.00	22,200.00	11,144.70	3,513.30	3,308.56	1,062.85	0.00	1,578.64	11,042.47	11,042.47	22,187.17	99.94%
41030311	OBRAS Y SERVICIOS PUBLICOS	14,400.00	5,400.00	507.00	0.00	0.00	0.00	0.00	461.32	1,224.37	3,915.92	4,422.92	81.91%
	FONDOS FEDERALES	24,000.00	19,000.00	5,136.12	1,041.40	1,622.98	732.00	182.00	141.00	1,413.97	5,140.35	10,276.47	54.09%
	FLETES Y ACARREOS	30,000.00	11,500.00	8,450.22	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	11,450.22	99.57%
41030312	OBRAS Y SERVICIOS PUBLICOS	30,000.00	11,500.00	8,450.22	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	11,450.22	99.57%
	HERRAMIENTA Y UTENSILIOS MENORES	87,600.00	62,100.00	32,331.79	1,228.45	6,940.20	3,893.00	2,483.62	4,145.75	4,294.89	22,985.91	55,317.70	89.08%
	GOBERNACION	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030313	OBRAS Y SERVICIOS PUBLICOS	78,000.00	52,500.00	32,331.79	1,228.45	3,757.00	3,893.00	2,483.62	4,145.75	4,294.89	19,802.71	52,134.50	99.30%
	FONDOS FEDERALES	6,000.00	6,000.00	0.00	0.00	3,183.20	0.00	0.00	0.00	0.00	3,183.20	3,183.20	53.05%
	ARREGLOS FLORALES Y CORONAS	24,000.00	85,500.00	37,645.00	3,150.00	1,400.00	23,685.00	4,485.00	3,700.00	9,200.00	45,620.00	83,265.00	97.39%
41030314	GOBERNACION	24,000.00	82,500.00	37,645.00	1,900.00	1,400.00	23,685.00	4,485.00	3,700.00	9,200.00	44,370.00	82,015.00	99.41%
	FONDOS FEDERALES	0.00	3,000.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	41.67%
	MATERIAL FOTOGRAFICO	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030315	GOBERNACION	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030316	SERVICIOS DE FOTOCOPIADO	1,200.00	4,200.00	4,023.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,023.69	95.80%
	GOBERNACION	1,200.00	4,200.00	4,023.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,023.69	95.80%
	CONSUMO DE AGUA	750,000.00	899,000.00	480,535.06	165,830.50	1,059.29	166,985.68	1,021.15	120,700.15	-39,953.41	415,643.36	896,178.42	99.69%
41030317	OBRAS Y SERVICIOS PUBLICOS	720,000.00	884,000.00	473,909.00	165,147.00	0.00	165,583.00	0.00	119,763.00	-40,583.00	409,910.00	883,819.00	99.98%
	FONDOS FEDERALES	30,000.00	15,000.00	6,626.06	683.50	1,059.29	1,402.68	1,021.15	937.15	629.59	5,733.36	12,359.42	82.40%
	CONSUMO DE GAS	3,000.00	3,865.00	690.00	0.00	690.00	685.00	0.00	1,800.00	3,175.00	3,865.00	3,865.00	100.00%
41030318	FONDOS FEDERALES	3,000.00	3,865.00	690.00	0.00	690.00	685.00	0.00	1,800.00	3,175.00	3,865.00	3,865.00	100.00%
	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE COMPUTO	53,400.00	25,700.00	5,117.54	0.00	3,749.00	3,737.53	3,565.00	4,109.98	1,725.00	16,886.51	22,004.05	85.62%
	GOBERNACION	25,800.00	10,100.00	977.50	0.00	2,311.50	3,737.53	2,530.00	0.00	0.00	8,579.03	9,556.53	94.62%
41030319	HACIENDA	12,000.00	8,000.00	1,150.04	0.00	402.50	0.00	1,035.00	4,109.98	747.50	6,294.98	7,445.02	93.06%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	4,000.00	2,990.00	0.00	0.00	0.00	0.00	0.00	977.50	3,967.50	3,967.50	99.19%
	FONDOS FEDERALES	3,600.00	3,600.00	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	28.75%
41030320	CONSUMIBLES PARA EQUIPO DE COMPUTO	104,400.00	223,970.00	102,143.26	10,358.56	26,336.76	33,126.73	6,123.59	15,272.78	27,278.00	118,496.42	220,639.68	98.51%
	GOBERNACION	46,200.00	65,900.00	28,138.57	1,437.50	9,339.24	13,670.64	3,867.80	1,886.96	5,520.00	35,722.14	63,860.71	96.91%
	HACIENDA	48,000.00	115,500.00	51,707.59	7,406.51	14,237.52	14,011.99	2,255.79	11,775.82	13,708.00	63,395.63	115,103.22	99.66%
4104	OBRAS Y SERVICIOS PUBLICOS	7,800.00	37,800.00	20,212.85	1,514.55	2,760.00	0.00	1,610.00	0.00	8,050.00	16,694.55	36,907.40	97.64%
	FONDOS FEDERALES	2,400.00	4,770.00	2,084.25	0.00	0.00	2,684.10	0.00	0.00	0.00	2,684.10	4,768.35	99.97%
	<b>SERVICIOS GENERALES</b>	<b>2,227,728.00</b>	<b>4,346,752.44</b>	<b>1,937,461.98</b>	<b>186,488.95</b>	<b>483,872.32</b>	<b>483,145.16</b>	<b>264,712.81</b>	<b>500,829.85</b>	<b>441,055.18</b>	<b>2,360,104.27</b>	<b>4,297,566.25</b>	<b>98.87%</b>
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	84,000.00	224,000.00	480.00	0.00	30,000.00	90,062.19	0.00	2,590.00	100,807.67	223,459.86	223,939.86	99.97%
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	224,000.00	480.00	0.00	30,000.00	90,062.19	0.00	2,590.00	100,807.67	223,459.86	223,939.86	99.97%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	8,400.00	46,400.00	19,352.86	2,834.75	23,073.60	0.00	793.50	0.00	0.00	26,701.85	46,054.71	99.26%
	OBRAS Y SERVICIOS PUBLICOS	8,400.00	46,400.00	19,352.86	2,834.75	23,073.60	0.00	793.50	0.00	0.00	26,701.85	46,054.71	99.26%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	24,000.00	34,000.00	14,925.00	9,200.00	7,475.00	1,725.00	0.00	0.00	0.00	18,400.00	33,325.00	98.01%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040404	GOBERNACION	24,000.00	34,000.00	14,925.00	9,200.00	7,475.00	1,725.00	0.00	0.00	0.00	18,400.00	33,325.00	98.01%
	MANTENIMIENTO DE CALLES	36,000.00	209,500.00	102,650.51	5,361.39	23,422.50	9,883.00	9,886.00	41,162.50	16,826.50	106,541.89	209,192.40	99.85%
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	209,500.00	102,650.51	5,361.39	23,422.50	9,883.00	9,886.00	41,162.50	16,826.50	106,541.89	209,192.40	99.85%
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA	112,800.00	211,200.00	74,864.64	11,755.61	5,230.25	38,497.42	6,110.13	35,410.06	31,971.16	128,974.63	203,839.27	96.51%
	GOBERNACION	24,000.00	110,500.00	20,383.53	5,166.00	0.00	14,880.86	3,300.82	35,410.06	31,093.16	89,850.90	110,234.43	99.76%
	HACIENDA	24,000.00	2,200.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	97.73%
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	91,700.00	52,331.11	6,589.61	5,230.25	23,616.56	2,809.31	0.00	878.00	39,123.73	91,454.84	99.73%
	FONDOS FEDERALES	16,800.00	6,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	108,000.00	403,000.00	107,202.96	15,374.35	89,500.34	45,895.61	1,171.82	45,731.66	91,304.85	288,978.63	396,181.59	98.31%
	GOBERNACION	30,000.00	184,000.00	62,591.49	11,117.05	39,050.96	27,089.86	0.00	14,518.00	29,207.72	120,983.59	183,575.08	99.77%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	176,000.00	17,248.45	1,397.25	50,449.38	17,604.00	77.02	26,751.65	61,539.38	157,818.68	175,067.13	99.47%
	FONDOS FEDERALES	18,000.00	43,000.00	27,363.02	2,860.05	0.00	1,201.75	1,094.80	4,462.01	557.75	10,176.36	37,539.38	87.30%
41040409	REPARACION DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,669,728.00	3,027,154.44	1,543,067.40	141,962.85	273,525.87	282,742.45	235,325.13	373,722.60	166,941.13	1,474,220.03	3,017,287.43	99.67%
	GOBERNACION	242,400.00	524,000.00	258,504.88	12,664.28	102,003.24	24,798.95	18,076.91	38,005.95	67,971.45	263,520.78	522,025.66	99.62%
	HACIENDA	48,000.00	86,000.00	29,743.72	0.00	6,100.00	0.00	0.00	170.00	56,181.00	56,181.00	85,924.72	99.91%
	OBRAS Y SERVICIOS PUBLICOS	1,079,328.00	1,835,328.00	989,975.04	114,814.31	112,880.82	168,555.14	165,317.14	231,408.68	51,237.69	844,213.78	1,834,188.82	99.94%
	FONDOS FEDERALES	300,000.00	581,826.44	264,843.76	14,484.26	52,541.81	51,854.36	51,931.08	104,137.97	35,354.99	310,304.47	575,148.23	98.85%
41040410	CONSERVACION DE PARQUES Y JARDINES	24,000.00	42,000.00	17,910.10	0.00	3,838.70	2,123.00	8,552.19	2,213.03	7,085.35	23,812.27	41,722.37	99.34%
	OBRAS Y SERVICIOS PUBLICOS	24,000.00	42,000.00	17,910.10	0.00	3,838.70	2,123.00	8,552.19	2,213.03	7,085.35	23,812.27	41,722.37	99.34%
41040411	ALIMENTACION Y TRASLADO DE REOS	48,000.00	54,800.00	8,487.51	0.00	19,008.56	7,639.49	0.00	0.00	19,612.52	46,260.57	54,748.08	99.91%
	FONDOS FEDERALES	48,000.00	54,800.00	8,487.51	0.00	19,008.56	7,639.49	0.00	0.00	19,612.52	46,260.57	54,748.08	99.91%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	21,600.00	47,120.00	9,200.00	0.00	5,750.00	3,116.50	2,874.04	0.00	6,506.00	18,246.54	27,446.54	58.25%
	GOBERNACION	18,000.00	20,500.00	9,200.00	0.00	0.00	3,116.50	2,874.04	0.00	5,306.00	11,296.54	20,496.54	99.98%
	HACIENDA	0.00	3,500.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	98.57%
	FONDOS FEDERALES	3,600.00	23,120.00	0.00	0.00	2,300.00	0.00	0.00	0.00	1,200.00	3,500.00	3,500.00	15.14%
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	91,200.00	47,578.00	39,321.00	0.00	3,047.50	1,460.50	0.00	0.00	0.00	4,508.00	43,829.00	92.12%
	GOBERNACION	54,000.00	31,378.00	26,124.00	0.00	3,047.50	1,000.50	0.00	0.00	0.00	4,048.00	30,172.00	96.16%
	HACIENDA	30,000.00	5,200.00	4,703.00	0.00	0.00	460.00	0.00	0.00	0.00	460.00	5,163.00	99.29%
	OBRAS Y SERVICIOS PUBLICOS	3,600.00	7,400.00	7,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,344.00	99.24%
	FONDOS FEDERALES	3,600.00	3,600.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	31.94%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>5,241,669.32</b>	<b>7,441,643.39</b>	<b>3,397,664.10</b>	<b>314,926.80</b>	<b>115,370.67</b>	<b>673,873.80</b>	<b>700,784.46</b>	<b>576,611.61</b>	<b>1,089,928.66</b>	<b>3,471,496.00</b>	<b>6,869,160.10</b>	<b>92.31%</b>
41050501	SUSCRIPCIONES Y LIBROS	120,000.00	118,600.00	55,850.00	0.00	18,550.00	9,100.00	9,450.00	16,301.00	9,100.00	62,501.00	118,351.00	99.79%
	GOBERNACION	120,000.00	118,600.00	55,850.00	0.00	18,550.00	9,100.00	9,450.00	16,301.00	9,100.00	62,501.00	118,351.00	99.79%
41050502	SEGUROS Y FIANZAS	222,000.00	397,900.00	253,837.32	4,288.84	68,271.85	21,339.76	-270.16	7,500.61	41,234.20	142,365.10	396,202.42	99.57%
	GOBERNACION	108,000.00	156,500.00	97,895.18	4,288.84	4,727.85	18,104.76	-270.16	4,322.61	27,233.55	58,407.45	156,302.63	99.87%
	HACIENDA	12,000.00	21,000.00	0.00	0.00	0.00	3,235.00	0.00	3,178.00	14,000.65	20,413.65	20,413.65	97.21%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	21,400.00	21,311.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,311.19	99.59%
	FONDOS FEDERALES	72,000.00	199,000.00	134,630.95	0.00	63,544.00	0.00	0.00	0.00	0.00	63,544.00	198,174.95	99.59%
41050503	ARRENDAMIENTO	24,000.00	8,000.00	1,500.00	0.00	0.00	0.00	1,600.00	1,600.00	3,200.00	6,400.00	7,900.00	98.75%
	GOBERNACION	24,000.00	8,000.00	1,500.00	0.00	0.00	0.00	1,600.00	1,600.00	3,200.00	6,400.00	7,900.00	98.75%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	346,800.00	569,600.00	245,478.68	25,766.82	52,888.79	34,792.45	18,072.25	95,489.38	91,385.14	318,394.83	563,873.51	98.99%
	GOBERNACION	214,800.00	421,100.00	184,130.93	17,623.32	38,622.29	26,008.58	8,500.75	73,684.60	70,841.35	235,280.89	419,411.82	99.60%
	HACIENDA	36,000.00	52,500.00	24,736.57	0.00	4,944.00	2,966.70	9,322.00	6,536.84	27,552.74	52,289.31	52,289.31	99.60%
	OBRAS Y SERVICIOS PUBLICOS	42,000.00	42,000.00	12,917.18	0.00	2,353.00	3,686.17	2,811.50	10,150.58	9,967.55	28,968.80	41,885.98	99.73%
	FONDOS FEDERALES	54,000.00	54,000.00	23,694.00	8,143.50	6,969.50	2,131.00	2,887.00	4,039.40	26,592.40	50,286.40	50,286.40	93.12%
41050505	COMISIONES CONFERIDAS (VIATIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	292,200.00	399,900.00	148,350.00	18,600.00	45,400.00	42,470.00	45,202.00	24,850.00	74,349.36	250,871.36	399,221.36	99.83%
	GOBERNACION	139,800.00	151,200.00	60,850.00	2,900.00	31,350.00	16,990.00	13,300.00	4,050.00	21,449.36	90,039.36	150,889.36	99.79%
	HACIENDA	18,000.00	4,700.00	1,050.00	0.00	0.00	600.00	3,000.00	0.00	0.00	3,600.00	4,650.00	98.94%
	OBRAS Y SERVICIOS PUBLICOS	38,400.00	69,500.00	21,550.00	500.00	9,650.00	8,380.00	6,902.00	3,000.00	19,200.00	47,632.00	69,182.00	99.54%
	FONDOS FEDERALES	96,000.00	174,500.00	64,900.00	15,200.00	4,400.00	16,500.00	22,000.00	17,800.00	33,700.00	109,600.00	174,500.00	100.00%
41050507	IMPUESTOS Y DERECHOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050509	CAPACITACION Y ADIESTRAMIENTO	9,600.00	154,000.00	48,500.00	0.00	3,500.00	0.00	0.00	0.00	80,845.00	84,345.00	132,845.00	86.26%
	FONDOS FEDERALES	9,600.00	154,000.00	48,500.00	0.00	3,500.00	0.00	0.00	0.00	80,845.00	84,345.00	132,845.00	86.26%
41050510	DIFUSION	132,000.00	320,420.00	97,380.40	0.00	23,575.00	47,143.50	10,278.32	28,720.10	111,866.25	221,583.17	318,963.57	99.55%
	GOBERNACION	132,000.00	117,500.00	39,880.40	0.00	6,325.00	29,974.00	10,278.32	17,220.10	12,650.00	76,447.42	116,327.82	99.00%
	FONDOS FEDERALES	0.00	202,920.00	57,500.00	0.00	17,250.00	17,169.50	0.00	11,500.00	99,216.25	145,135.75	202,635.75	99.86%
41050511	IMPRESION DE FORMAS	130,800.00	342,000.00	244,467.00	874.00	0.00	0.00	874.00	0.00	88,320.00	90,068.00	334,535.00	97.82%
	GOBERNACION	120,000.00	326,200.00	235,267.00	874.00	0.00	0.00	874.00	0.00	88,320.00	90,068.00	325,335.00	99.73%
	FONDOS FEDERALES	10,800.00	15,800.00	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.00	58.23%
41050512	TENENCIAS, PLACAS Y CALCOMANIA	52,800.00	72,765.00	27,484.70	11,021.40	1,274.85	1,118.00	23,661.45	3,843.00	4,072.70	44,991.40	72,476.10	99.60%
	GOBERNACION	51,600.00	67,800.00	27,484.70	11,021.40	1,274.85	229.00	23,661.45	3,843.00	0.00	40,029.70	67,514.40	99.58%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050513	FONDOS FEDERALES	1,200.00	4,965.00	0.00	0.00	0.00	889.00	0.00	0.00	4,072.70	4,961.70	4,961.70	99.93%
	ATENCION A INVITADOS ESPECIALES	61,200.00	88,200.00	36,243.00	22,978.79	7,681.59	3,890.00	4,830.00	2,440.00	6,414.22	48,234.60	84,477.60	95.78%
	GOBERNACION	60,000.00	79,000.00	35,830.00	17,494.79	7,681.59	3,890.00	4,830.00	2,440.00	6,414.22	42,750.60	78,580.60	99.47%
41050514	FONDOS FEDERALES	1,200.00	9,200.00	413.00	5,484.00	0.00	0.00	0.00	0.00	0.00	5,484.00	5,897.00	64.10%
	OTROS GASTOS ADMINISTRATIVOS	2,003,228.00	1,554,698.74	730,304.73	105,213.39	83,039.72	148,957.40	85,418.72	96,391.38	296,377.02	815,397.63	1,545,702.36	99.42%
	GOBERNACION	1,355,228.00	1,128,428.00	517,088.94	84,051.54	18,730.50	115,860.26	67,206.90	71,371.05	252,575.45	609,795.70	1,126,884.64	99.86%
	HACIENDA	240,000.00	75,170.74	1,289.05	39,757.05	4,950.10	2,690.07	800.00	4,828.00	20,797.69	35,355.21	75,112.26	99.92%
	OBRAS Y SERVICIOS PUBLICOS	312,000.00	135,100.00	53,387.68	15,968.50	20,212.48	20,907.07	12,211.82	1,000.00	11,157.05	81,456.92	134,844.60	99.81%
	FONDOS FEDERALES	96,000.00	216,000.00	120,071.06	3,904.00	39,146.64	9,500.00	5,200.00	19,192.33	11,846.83	88,789.80	208,860.86	96.69%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	246,000.00	310,205.00	173,244.22	12,703.85	20,274.12	43,050.20	24,882.36	13,660.53	21,618.11	136,189.17	309,433.39	99.75%
	GASTOS ADMINISTRATIVOS	240,000.00	287,140.00	166,118.69	15,965.25	18,747.65	37,576.08	19,942.45	12,683.03	16,106.40	121,020.86	287,139.55	100.00%
	FONDOS FEDERALES	6,000.00	23,065.00	7,125.53	-3,261.40	1,526.47	5,474.12	4,939.91	977.50	5,511.71	15,168.31	22,293.84	96.66%
41050519	MANEJO CUENTA PREDIAL RUSTICO	20,497.32	20,589.82	8,232.97	1,930.63	0.00	8,685.08	0.00	0.00	1,741.07	12,356.78	20,589.75	100.00%
	GASTOS ADMINSTRATIVOS	20,497.32	20,589.82	8,232.97	1,930.63	0.00	8,685.08	0.00	0.00	1,741.07	12,356.78	20,589.75	100.00%
41050520	SERVICIOS TECNICOS, ESTATALES ISAI	30,000.00	30,000.00	14,955.81	2,440.00	2,520.98	2,440.00	2,440.00	2,440.00	2,440.00	14,720.98	29,676.79	98.92%
	GASTOS ADMINISTRATIVOS	30,000.00	30,000.00	14,955.81	2,440.00	2,520.98	2,440.00	2,440.00	2,440.00	2,440.00	14,720.98	29,676.79	98.92%
41050521	COCCAF	33,744.00	33,744.00	16,872.00	2,812.00	2,812.00	2,812.00	2,812.00	2,812.00	2,812.00	16,872.00	33,744.00	100.00%
	GASTOS ADMINISTRATIVOS	33,744.00	33,744.00	16,872.00	2,812.00	2,812.00	2,812.00	2,812.00	2,812.00	2,812.00	16,872.00	33,744.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	481,200.00	1,685,550.00	962,653.04	53,037.00	5,753.41	254,542.82	455,581.49	264,717.24	-314,408.35	719,223.61	1,681,876.65	99.78%
	GOBERNACION	60,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	100.00%
	GASTOS ADMINISTRATIVOS	420,000.00	1,634,350.00	962,653.04	53,037.00	5,753.41	254,542.82	455,581.49	264,717.24	-364,408.35	669,223.61	1,631,876.65	99.85%
	FONDOS FEDERALES	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050523	SUBSIDIO AL EMPLEO	660,000.00	513,430.83	202,824.01	33,332.14	-236,156.15	0.00	0.00	0.00	0.00	-202,824.01	0.00	0.00%
	GASTOS ADMINISTRATIVOS	540,000.00	443,430.83	182,685.79	30,161.26	-212,847.05	0.00	0.00	0.00	0.00	-182,685.79	0.00	0.00%
	FONDOS FEDERALES	120,000.00	70,000.00	20,138.22	3,170.88	-23,309.10	0.00	0.00	0.00	0.00	-20,138.22	0.00	0.00%
41050525	OPERATIVO DE SEMANA SANTA	24,000.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	100.00%
	FONDOS FEDERALES	24,000.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	100.00%
41050531	REFORESTACION	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050533	ESTUDIOS Y PROYECTOS	0.00	75,000.00	0.00	0.00	0.00	37,500.00	0.00	0.00	37,500.00	75,000.00	75,000.00	100.00%
	FONDOS FEDERALES	0.00	75,000.00	0.00	0.00	0.00	37,500.00	0.00	0.00	37,500.00	75,000.00	75,000.00	100.00%
41050539	FUMIGACION Y DESCACHARRIZACION	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050540	ROTULACIONES	0.00	11,000.00	8,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	75.27%
	GOBERNACION	0.00	4,000.00	3,737.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,737.50	93.44%
	FONDOS FEDERALES	0.00	7,000.00	4,542.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,542.50	64.89%
41050543	FESTEJOS ANIVERSARIO	120,000.00	488,100.00	0.00	0.00	0.00	0.00	0.00	0.00	488,081.99	488,081.99	488,081.99	100.00%
	GASTOS ADMINISTRATIVOS	120,000.00	488,100.00	0.00	0.00	0.00	0.00	0.00	0.00	488,081.99	488,081.99	488,081.99	100.00%
41050548	IMPUESTO SOBRE NOMINAS 1.5%	195,600.00	220,440.00	93,706.22	19,927.94	15,984.51	16,032.59	15,952.03	15,846.37	42,979.95	126,723.39	220,429.61	100.00%
	GASTOS ADMINISTRATIVOS	141,600.00	165,500.00	72,778.91	12,068.84	12,054.96	12,125.35	12,022.47	11,916.81	32,523.81	92,712.24	165,491.15	99.99%
	FONDOS FEDERALES	54,000.00	54,940.00	20,927.31	7,859.10	3,929.55	3,907.24	3,929.56	3,929.56	10,456.14	34,011.15	54,938.46	100.00%
<b>4106</b>	<b>APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>3,554,504.00</b>	<b>4,101,604.00</b>	<b>2,028,439.86</b>	<b>448,808.93</b>	<b>-27,944.34</b>	<b>321,965.00</b>	<b>255,214.81</b>	<b>254,796.70</b>	<b>791,914.82</b>	<b>2,044,755.92</b>	<b>4,073,195.78</b>	<b>99.31%</b>
41060602	APOYO A LA EDUCACION	120,000.00	37,000.00	4,500.00	1,000.00	0.00	0.00	0.00	0.00	31,292.73	32,292.73	36,792.73	99.44%
	GOBERNACION	120,000.00	37,000.00	4,500.00	1,000.00	0.00	0.00	0.00	0.00	31,292.73	32,292.73	36,792.73	99.44%
41060605	FINANCIAMIENTO A PARTIDOS POLITICOS	623,700.00	623,700.00	311,700.00	51,950.00	51,950.00	51,950.00	51,950.00	51,950.00	51,950.00	311,700.00	623,400.00	99.95%
	GOBERNACION	623,700.00	623,700.00	311,700.00	51,950.00	51,950.00	51,950.00	51,950.00	51,950.00	51,950.00	311,700.00	623,400.00	99.95%
41060608	BECAS	1,320,000.00	1,140,000.00	690,031.13	97,600.00	-239,631.13	119,600.00	0.00	0.00	460,000.00	437,568.87	1,127,600.00	98.91%
	GOBERNACION	360,000.00	360,000.00	99,400.00	49,200.00	-99,400.00	98,400.00	0.00	0.00	200,000.00	248,200.00	347,600.00	96.56%
	FONDOS FEDERALES	960,000.00	780,000.00	590,631.13	48,400.00	-140,231.13	21,200.00	0.00	0.00	260,000.00	189,368.87	780,000.00	100.00%
41060609	APOYO AL DEPORTE	84,000.00	76,500.00	24,924.03	0.00	2,357.97	0.00	1,000.00	2,056.15	46,051.09	51,465.21	76,389.24	99.86%
	GOBERNACION	84,000.00	76,500.00	24,924.03	0.00	2,357.97	0.00	1,000.00	2,056.15	46,051.09	51,465.21	76,389.24	99.86%
41060620	OTROS APOYOS	1,166,804.00	1,442,404.00	607,901.30	237,834.93	96,879.32	92,623.00	128,067.81	136,746.05	127,274.00	819,425.11	1,427,326.41	98.95%
	GOBERNACION	940,004.00	998,104.00	369,965.57	190,906.75	73,101.80	79,773.00	111,495.83	71,894.20	97,060.48	624,232.06	994,197.63	99.61%
	HACIENDA	96,000.00	129,500.00	66,896.57	12,761.50	8,965.54	11,050.00	9,771.98	13,739.90	6,000.00	62,288.92	129,185.49	99.76%
	OBRAS Y SERVICIOS PUBLICOS	129,600.00	313,600.00	171,039.16	34,166.68	14,811.98	1,800.00	6,800.00	51,111.95	24,213.52	132,904.13	303,943.29	96.92%
	FONDOS FEDERALES	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060621	DIF	240,000.00	782,000.00	389,383.40	60,424.00	60,499.50	57,792.00	74,197.00	64,044.50	75,347.00	392,304.00	781,687.40	99.96%
	GOBERNACION	240,000.00	782,000.00	389,383.40	60,424.00	60,499.50	57,792.00	74,197.00	64,044.50	75,347.00	392,304.00	781,687.40	99.96%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>4,345,074.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
41070701	ACREEDORES DIVERSOS	345,074.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	345,074.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070702	PROVEEDORES	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE BADIRAGUATO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	DEUDA PUBLICA	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>658,804.00</b>	<b>1,292,984.00</b>	<b>371,468.82</b>	<b>529,387.00</b>	<b>242,134.87</b>	<b>67,685.89</b>	<b>4,190.00</b>	<b>1,817.00</b>	<b>17,890.00</b>	<b>863,104.76</b>	<b>1,234,573.58</b>	<b>95.48%</b>
41080801	MOBILIARIO Y EQUIPO DE OFICINA	96,000.00	227,480.00	159,367.20	5,999.00	-676.93	40,785.90	0.00	1,817.00	0.00	47,924.97	207,292.17	91.13%
	ADQUISICIONES	84,000.00	46,000.00	2,794.50	0.00	28,756.90	14,227.80	0.00	0.00	0.00	42,984.70	45,779.20	99.52%
	FONDOS FEDERALES	12,000.00	181,480.00	156,572.70	5,999.00	-29,433.83	26,558.10	0.00	1,817.00	0.00	4,940.27	161,512.97	89.00%
41080802	EQUIPO DE TRANSPORTE	273,604.00	698,604.00	170,000.00	523,388.00	0.00	0.00	0.00	0.00	0.00	523,388.00	693,388.00	99.25%
	ADQUISICIONES	180,000.00	525,000.00	0.00	523,388.00	0.00	0.00	0.00	0.00	0.00	523,388.00	523,388.00	99.69%
	FONDOS FEDERALES	93,604.00	173,604.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	97.92%
41080803	MAQUINARIA Y EQUIPO PESADO	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDO FEDERAL	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080805	EQUIPO DE COMUNICACION	42,000.00	165,200.00	8,110.20	0.00	110,828.99	11,500.00	0.00	0.00	10,250.00	132,578.99	140,689.19	85.16%
	ADQUISICIONES	36,000.00	64,500.00	8,110.20	0.00	34,502.07	11,500.00	0.00	0.00	10,250.00	56,252.07	64,362.27	99.79%
	FONDOS FEDERALES	6,000.00	100,700.00	0.00	0.00	76,326.92	0.00	0.00	0.00	0.00	76,326.92	76,326.92	75.80%
41080806	HERRAMIENTA Y EQUIPO	102,000.00	43,000.00	14,292.56	0.00	12,841.36	3,400.00	4,190.00	0.00	4,190.00	24,621.36	38,913.92	90.50%
	ADQUISICIONES	96,000.00	26,000.00	12,382.00	0.00	0.00	3,400.00	4,190.00	0.00	4,190.00	11,780.00	24,162.00	92.93%
	FONDOS FEDERALES	6,000.00	17,000.00	1,910.56	0.00	12,841.36	0.00	0.00	0.00	0.00	12,841.36	14,751.92	86.78%
41080807	EDIFICIOS	0.00	0.00	8,298.86	0.00	-8,298.86	0.00	0.00	0.00	0.00	-8,298.86	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	8,298.86	0.00	-8,298.86	0.00	0.00	0.00	0.00	-8,298.86	0.00	0.00%
41080809	EQUIPO DE CÓMPUTO	84,000.00	157,500.00	11,400.00	0.00	127,440.31	11,999.99	0.00	0.00	3,450.00	142,890.30	154,290.30	97.96%
	ADQUISICIONES	72,000.00	32,000.00	11,400.00	0.00	3,220.00	11,999.99	0.00	0.00	3,450.00	18,669.99	30,069.99	93.97%
	FONDOS FEDERALES	12,000.00	125,500.00	0.00	0.00	124,220.31	0.00	0.00	0.00	0.00	124,220.31	124,220.31	98.98%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>42,048,321.76</b>	<b>42,081,066.87</b>	<b>15,771,316.26</b>	<b>4,649,364.63</b>	<b>2,751,146.85</b>	<b>755,110.41</b>	<b>2,425,628.35</b>	<b>8,973,397.87</b>	<b>6,532,779.17</b>	<b>26,087,427.28</b>	<b>41,858,743.54</b>	<b>99.47%</b>
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	272,321.76	272,321.76	81,448.60	5,709.00	0.00	0.00	0.00	902,328.73	-813,665.16	94,372.57	175,821.17	64.56%
	CONSTRUCCIONES	272,321.76	272,321.76	81,448.60	5,709.00	0.00	0.00	0.00	902,328.73	-813,665.16	94,372.57	175,821.17	64.56%
41090910	OBRA PÚBLICA DIRECTA	720,000.00	3,454,546.01	601,411.71	226,985.50	16,314.00	0.00	0.00	2,194,209.71	412,732.62	2,850,241.83	3,451,653.54	99.92%
	CONSTRUCCIONES	720,000.00	3,454,546.01	601,411.71	226,985.50	16,314.00	0.00	0.00	2,194,209.71	412,732.62	2,850,241.83	3,451,653.54	99.92%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	41,056,000.00	38,354,199.10	15,088,455.95	4,416,670.13	2,734,832.85	755,110.41	2,425,628.35	5,876,859.43	6,933,711.71	23,142,812.88	38,231,268.83	99.68%
	FONDO FEDERAL	41,056,000.00	38,354,199.10	15,088,455.95	4,416,670.13	2,734,832.85	755,110.41	2,425,628.35	5,876,859.43	6,933,711.71	23,142,812.88	38,231,268.83	99.68%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,747,332.32</b>	<b>2,747,332.32</b>	<b>1,370,705.76</b>	<b>223,450.96</b>	<b>55,522.67</b>	<b>371,113.18</b>	<b>228,450.96</b>	<b>228,450.96</b>	<b>233,450.96</b>	<b>1,340,439.69</b>	<b>2,711,145.45</b>	<b>98.68%</b>
41100111	DIF SISTEMA MUNICIPAL	2,135,139.48	2,135,139.48	1,067,569.74	177,928.29	0.00	355,856.58	177,928.29	177,928.29	177,928.29	1,067,569.74	2,135,139.48	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,135,139.48	2,135,139.48	1,067,569.74	177,928.29	0.00	355,856.58	177,928.29	177,928.29	177,928.29	1,067,569.74	2,135,139.48	100.00%
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE BADIRAGUATO	363,192.84	363,192.84	181,596.42	30,266.07	30,266.07	0.00	30,266.07	30,266.07	30,266.07	151,330.35	332,926.77	91.67%
	SUBSIDIOS Y TRANSFERENCIAS	363,192.84	363,192.84	181,596.42	30,266.07	30,266.07	0.00	30,266.07	30,266.07	30,266.07	151,330.35	332,926.77	91.67%
41100120	ISMUJER	60,000.00	60,000.00	30,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00	10,000.00	30,000.00	60,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	60,000.00	60,000.00	30,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00	10,000.00	30,000.00	60,000.00	100.00%
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	189,000.00	189,000.00	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	96.87%
	SUBSIDIOS Y TRANSFERENCIAS	189,000.00	189,000.00	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	96.87%
<b>4111</b>	<b>PASIVO A CORTO PLAZO</b>	<b>0.00</b>	<b>6,646,125.30</b>	<b>3,429,326.50</b>	<b>1,019,779.16</b>	<b>197,630.02</b>	<b>457,134.16</b>	<b>80,315.86</b>	<b>28,756.20</b>	<b>1,215,724.50</b>	<b>2,999,339.90</b>	<b>6,428,666.40</b>	<b>96.73%</b>
41110701	ACREEDORES DIVERSOS	0.00	1,662,318.43	769,706.08	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	573,793.12	717,574.12	1,487,280.20	89.47%
	CUENTA CORRIENTE	0.00	1,438,050.35	769,706.08	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	524,563.27	668,344.27	1,438,050.35	100.00%
	FONDOS FEDERALES	0.00	224,268.08	0.00	0.00	0.00	0.00	0.00	0.00	49,229.85	49,229.85	49,229.85	21.95%
41110702	PROVEEDORES	0.00	4,983,806.87	2,659,620.42	991,022.96	168,873.82	428,377.96	51,559.66	0.00	641,931.38	2,281,765.78	4,941,386.20	99.15%
	CUENTA CORRIENTE	0.00	4,098,522.25	2,064,433.63	824,349.97	118,248.01	376,480.93	51,559.66	0.00	662,833.38	2,033,471.95	4,097,905.58	99.98%
	FONDO IV FORTALECIMIENTO MUNICIPAL	0.00	885,284.62	595,186.79	166,672.99	50,625.81	51,897.03	0.00	0.00	-20,902.00	248,293.83	843,480.62	95.28%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>98,982,445.34</b>	<b>108,965,925.16</b>	<b>48,180,747.25</b>	<b>10,710,085.21</b>	<b>7,012,329.90</b>	<b>6,735,806.37</b>	<b>6,896,597.77</b>	<b>13,854,032.18</b>	<b>13,672,145.97</b>	<b>58,880,997.40</b>	<b>107,061,744.65</b>	<b>98.25%</b>
<b>4201</b>	<b>PRESUPUESTO DE EJERCICIOS ANTERIORES</b>	<b>0.00</b>	<b>541,584.23</b>	<b>35,153.10</b>	<b>0.00</b>	<b>506,431.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506,431.13</b>	<b>541,584.23</b>	<b>100.00%</b>
	<b>TOTAL DE EGRESOS</b>	<b>98,982,445.34</b>	<b>109,507,509.39</b>	<b>48,215,900.35</b>	<b>10,710,085.21</b>	<b>7,518,761.03</b>	<b>6,735,806.37</b>	<b>6,896,597.77</b>	<b>13,854,032.18</b>	<b>13,672,145.97</b>	<b>59,387,428.53</b>	<b>107,603,328.88</b>	<b>98.26%</b>