AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**21,933,292.92**	**-140,470.32**	**21,792,822.60**	**1,715,460.66**	**1,771,295.83**	**1,799,848.41**	**1,789,301.95**	**1,755,598.56**	**1,775,234.90**	**10,606,740.31**	**48.67%**	**11,186,082.29**
41010101	SUELDOS Y SALARIOS	21,933,292.92	-140,470.32	21,792,822.60	1,715,460.66	1,771,295.83	1,799,848.41	1,789,301.95	1,755,598.56	1,775,234.90	10,606,740.31	48.67%	11,186,082.29
	GOBERNACION	4,950,409.20	972,068.40	5,922,477.60	459,477.20	471,604.16	468,294.15	468,286.35	436,368.57	464,328.65	2,768,359.08	46.74%	3,154,118.52
	HACIENDA	1,293,127.20	0.00	1,293,127.20	100,798.20	104,279.40	107,586.54	107,760.60	103,583.16	102,538.80	626,546.70	48.45%	666,580.50
	OBRAS Y SERVICIOS PUBLICOS	7,571,704.32	205,674.00	7,777,378.32	588,072.15	625,899.08	653,675.52	651,805.00	654,150.93	650,399.25	3,824,001.93	49.17%	3,953,376.39
	FONDOS FEDERALES	8,118,052.20	-1,318,212.72	6,799,839.48	567,113.11	569,513.19	570,292.20	561,450.00	561,495.90	557,968.20	3,387,832.60	49.82%	3,412,006.88
4102	**PRESTACIONES LABORALES**	**6,675,380.31**	**327,241.79**	**7,002,622.10**	**311,386.94**	**367,550.44**	**775,177.92**	**350,432.80**	**187,446.74**	**480,135.20**	**2,472,130.04**	**35.30%**	**4,530,492.06**
41020201	AGUINALDOS	1,827,774.41	-21,578.86	1,806,195.55	151,514.49	151,514.49	151,514.49	152,665.30	3,421.44	303,028.98	913,659.19	50.58%	892,536.36
	GOBERNACION	412,534.10	81,005.70	493,539.80	33,577.82	33,577.82	33,577.82	33,577.82	0.00	67,155.64	201,466.92	40.82%	292,072.88
	HACIENDA	107,760.60	0.00	107,760.60	8,980.05	8,980.05	8,980.05	8,980.05	0.00	17,960.10	53,880.30	50.00%	53,880.30
	OBRAS Y SERVICIOS PUBLICOS	630,975.36	7,266.50	638,241.86	52,581.26	52,581.26	52,581.26	53,732.07	3,421.44	105,162.52	320,059.81	50.15%	318,182.05
	FONDOS FEDERALES	676,504.35	-109,851.06	566,653.29	56,375.36	56,375.36	56,375.36	56,375.36	0.00	112,750.72	338,252.16	59.69%	228,401.13
41020205	INCENTIVOS	8,947.62	867.67	9,815.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,815.29
	FONDOS FEDERALES	8,947.62	867.67	9,815.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,815.29
41020207	RETIROS VOLUNTARIOS	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,500.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,500.00
41020208	INDEMNIZACIONES	0.00	132,188.57	132,188.57	5,000.00	45,898.30	22,057.00	37,057.00	22,057.00	0.00	132,069.30	99.91%	119.27
	OBRAS PUBLICAS	0.00	132,188.57	132,188.57	5,000.00	45,898.30	22,057.00	37,057.00	22,057.00	0.00	132,069.30	99.91%	119.27
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	4,551,158.28	-29,147.59	4,522,010.69	154,872.45	156,452.65	161,547.43	160,710.50	158,115.80	154,606.47	946,305.30	20.93%	3,575,705.39
	GOBERNACION	1,027,209.92	201,704.18	1,228,914.10	40,145.25	42,438.93	40,892.38	40,891.67	39,025.83	35,969.47	239,363.53	19.48%	989,550.57
	HACIENDA	268,323.89	0.00	268,323.89	9,122.24	9,437.29	9,752.34	9,752.34	9,516.05	9,279.76	56,860.02	21.19%	211,463.87
	OBRAS Y SERVICIOS PUBLICOS	1,571,128.64	42,677.37	1,613,806.01	53,854.44	52,995.48	59,291.27	59,055.21	58,677.68	58,861.12	342,735.20	21.24%	1,271,070.81
	FONDOS FEDERALES	1,684,495.83	-273,529.14	1,410,966.69	51,750.52	51,580.95	51,611.44	51,011.28	50,896.24	50,496.12	307,346.55	21.78%	1,103,620.14
41020211	UNIFORMES	270,000.00	244,912.00	514,912.00	0.00	13,685.00	440,059.00	0.00	3,852.50	22,499.75	480,096.25	93.24%	34,815.75
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	-130,000.00	70,000.00	0.00	13,685.00	0.00	0.00	0.00	22,499.75	36,184.75	51.69%	33,815.25
	FONDOS FEDERALES	70,000.00	374,912.00	444,912.00	0.00	0.00	440,059.00	0.00	3,852.50	0.00	443,911.50	99.78%	1,000.50
4103	**MATERIALES Y SUMINISTROS**	**5,882,954.69**	**748,045.31**	**6,631,000.00**	**239,443.60**	**696,540.59**	**498,659.43**	**784,651.44**	**255,427.70**	**572,732.10**	**3,047,454.86**	**45.96%**	**3,583,545.14**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	1,515,000.00	0.00	1,515,000.00	0.00	292,268.00	147,470.00	139,123.00	0.00	149,143.00	728,004.00	48.05%	786,996.00
	HACIENDA	400,000.00	0.00	400,000.00	0.00	58,062.00	39,154.00	28,546.00	0.00	41,482.00	167,244.00	41.81%	232,756.00
	OBRAS Y SERVICIOS PUBLICOS	1,100,000.00	0.00	1,100,000.00	0.00	234,206.00	108,316.00	110,577.00	0.00	107,661.00	560,760.00	50.98%	539,240.00
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
41030302	SERVICIO DE TELÉFONO	386,500.00	9,500.00	396,000.00	17,616.01	47,528.43	38,230.80	67,832.72	43,772.44	52,026.55	267,006.95	67.43%	128,993.05
	GOBERNACION	190,500.00	3,500.00	194,000.00	11,921.01	31,036.15	18,863.74	46,393.07	21,080.70	32,497.05	161,791.72	83.40%	32,208.28
	HACIENDA	160,000.00	0.00	160,000.00	2,143.00	14,884.03	17,267.06	17,997.55	18,645.74	17,234.50	88,171.88	55.11%	71,828.12
	OBRAS Y SERVICIOS PUBLICOS	36,000.00	6,000.00	42,000.00	3,552.00	1,608.25	2,100.00	3,442.10	4,046.00	2,295.00	17,043.35	40.58%	24,956.65
41030304	COMBUSTIBLES Y LUBRICANTES	2,958,400.00	298,600.00	3,257,000.00	182,368.50	268,460.30	251,309.00	296,155.00	172,136.39	251,947.00	1,422,376.19	43.67%	1,834,623.81
	GOBERNACION	313,000.00	30,000.00	343,000.00	25,222.00	18,913.00	29,683.00	36,190.00	24,831.00	22,786.00	157,625.00	45.95%	185,375.00
	HACIENDA	95,000.00	55,000.00	150,000.00	18,116.00	13,989.00	13,873.00	17,265.00	7,293.00	7,941.00	78,477.00	52.32%	71,523.00
	OBRAS Y SERVICIOS PUBLICOS	1,380,400.00	183,600.00	1,564,000.00	139,030.50	104,853.30	134,929.00	149,663.00	80,322.39	78,888.00	687,686.19	43.97%	876,313.81
	FONDOS FEDERALES	1,170,000.00	30,000.00	1,200,000.00	0.00	130,705.00	72,824.00	93,037.00	59,690.00	142,332.00	498,588.00	41.55%	701,412.00
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	351,500.00	45,000.00	396,500.00	5,671.00	26,226.50	10,303.12	100,081.69	0.00	4,253.85	146,536.16	36.96%	249,963.84
	GOBERNACION	81,500.00	5,000.00	86,500.00	621.00	4,372.00	0.00	29,173.90	0.00	0.00	34,166.90	39.50%	52,333.10
	HACIENDA	85,000.00	0.00	85,000.00	0.00	4,944.00	5,000.00	20,855.48	0.00	4,253.85	35,053.33	41.24%	49,946.67
	OBRAS Y SERVICIOS PUBLICOS	185,000.00	40,000.00	225,000.00	5,050.00	16,910.50	5,303.12	50,052.31	0.00	0.00	77,315.93	34.36%	147,684.07
41030306	ARTÍCULOS DEPORTIVOS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
41030307	ARTÍCULOS DE ASEO Y LIMPIA	30,000.00	70,000.00	100,000.00	0.00	17,548.17	5,750.00	13,834.36	0.00	25,788.00	62,920.53	62.92%	37,079.47
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	70,000.00	100,000.00	0.00	17,548.17	5,750.00	13,834.36	0.00	25,788.00	62,920.53	62.92%	37,079.47
41030308	MEDICINA Y SERVICIOS MÉDICOS	39,054.69	13,445.31	52,500.00	7,715.25	596.50	497.68	4,363.74	3,072.29	666.50	16,911.96	32.21%	35,588.04
	GOBERNACION	15,000.00	0.00	15,000.00	390.00	0.00	497.68	0.00	424.90	0.00	1,312.58	8.75%	13,687.42
	HACIENDA	5,554.69	2,445.31	8,000.00	828.90	0.00	0.00	2,910.00	1,888.89	472.50	6,100.29	76.25%	1,899.71
	OBRAS Y SERVICIOS PUBLICOS	18,500.00	1,000.00	19,500.00	0.00	596.50	0.00	901.74	758.50	194.00	2,450.74	12.57%	17,049.26
	FONDOS FEDERALES	0.00	10,000.00	10,000.00	6,496.35	0.00	0.00	552.00	0.00	0.00	7,048.35	70.48%	2,951.65
41030309	FLETES Y ACARREOS	15,000.00	0.00	15,000.00	2,250.00	0.00	1,300.00	3,000.00	843.74	5,180.00	12,573.74	83.82%	2,426.26
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	2,250.00	0.00	1,300.00	3,000.00	843.74	5,180.00	12,573.74	83.82%	2,426.26
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	140,500.00	215,500.00	356,000.00	7,652.84	43,212.69	41,218.83	57,745.93	25,252.84	15,827.20	190,910.33	53.63%	165,089.67
	GOBERNACION	500.00	1,500.00	2,000.00	0.00	460.00	0.00	1,201.40	0.00	0.00	1,661.40	83.07%	338.60
	HACIENDA	4,000.00	0.00	4,000.00	0.00	199.96	0.00	0.00	599.95	0.00	799.91	20.00%	3,200.09
	OBRAS Y SERVICIOS PUBLICOS	101,000.00	149,000.00	250,000.00	7,652.84	33,985.23	36,342.35	43,513.87	22,817.49	12,377.20	156,688.98	62.68%	93,311.02
	FONDOS FEDERALES	35,000.00	65,000.00	100,000.00	0.00	8,567.50	4,876.48	13,030.66	1,835.40	3,450.00	31,760.04	31.76%	68,239.96
41030311	ARREGLOS FLORALES Y CORONAS	15,000.00	0.00	15,000.00	300.00	700.00	1,200.00	1,265.00	0.00	1,900.00	5,365.00	35.77%	9,635.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	300.00	700.00	1,200.00	1,265.00	0.00	1,900.00	5,365.00	35.77%	9,635.00
41030312	MATERIAL FOTOGRÁFICO	11,000.00	7,000.00	18,000.00	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	12.50%	15,750.00

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CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	11,000.00	7,000.00	18,000.00	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	12.50%	15,750.00
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	10,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	10,350.00	0.00	10,350.00	34.50%	19,650.00
	FONDOS FEDERALES	10,000.00	20,000.00	30,000.00	0.00	0.00	0.00	0.00	10,350.00	0.00	10,350.00	34.50%	19,650.00
41030314	SERVICIOS DE FOTOCOPIADOS	3,000.00	-2,000.00	1,000.00	0.00	0.00	345.00	0.00	0.00	0.00	345.00	34.50%	655.00
	HACIENDA	2,000.00	-2,000.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	345.00	0.00%	-345.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41030315	CONSUMO DE AGUA	300,000.00	96,000.00	396,000.00	0.00	0.00	0.00	99,000.00	0.00	66,000.00	165,000.00	41.67%	231,000.00
	HACIENDA	300,000.00	96,000.00	396,000.00	0.00	0.00	0.00	99,000.00	0.00	66,000.00	165,000.00	41.67%	231,000.00
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO	68,000.00	-25,000.00	43,000.00	15,870.00	0.00	1,035.00	0.00	0.00	0.00	16,905.00	39.31%	26,095.00
	HACIENDA	65,000.00	-25,000.00	40,000.00	15,870.00	0.00	1,035.00	0.00	0.00	0.00	16,905.00	42.26%	23,095.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
4104	**SERVICIOS GENERALES**	**2,747,000.00**	**2,020,000.00**	**4,767,000.00**	**816,284.21**	**345,792.69**	**644,653.50**	**396,808.60**	**887,778.15**	**199,911.43**	**3,291,228.58**	**69.04%**	**1,475,771.42**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	100,000.00	100,000.00	200,000.00	0.00	14,333.60	46,715.30	14,054.44	54,799.20	9,723.60	139,626.14	69.81%	60,373.86
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	100,000.00	200,000.00	0.00	14,333.60	46,715.30	14,054.44	54,799.20	9,723.60	139,626.14	69.81%	60,373.86
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	25,000.00	-5,000.00	20,000.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	23.00%	15,400.00
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	-5,000.00	20,000.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	23.00%	15,400.00
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00	46.33%	805.00
	GOBERNACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00	46.33%	805.00
41040404	MANTENIMIENTO DE CALLES	50,000.00	-30,000.00	20,000.00	0.00	0.00	2,954.00	0.00	0.00	0.00	2,954.00	14.77%	17,046.00
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	-30,000.00	20,000.00	0.00	0.00	2,954.00	0.00	0.00	0.00	2,954.00	14.77%	17,046.00
41040405	MANTENIMIENTO DE PANTEONES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41040406	MANTENIMIENTO Y MEJORAS DE OFICINA	40,000.00	-5,000.00	35,000.00	0.00	0.00	0.00	0.00	13,052.50	364.99	13,417.49	38.34%	21,582.51
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	-5,000.00	35,000.00	0.00	0.00	0.00	0.00	13,052.50	364.99	13,417.49	38.34%	21,582.51
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	65,000.00	195,000.00	260,000.00	92,742.33	19,120.00	0.00	61,046.91	62,051.15	4,640.96	239,601.35	92.15%	20,398.65
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	190,000.00	250,000.00	92,742.33	18,125.00	0.00	59,342.91	62,051.15	3,607.96	235,869.35	94.35%	14,130.65
	FONDOS FEDERALES	5,000.00	5,000.00	10,000.00	0.00	995.00	0.00	1,704.00	0.00	1,033.00	3,732.00	37.32%	6,268.00
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	3,372.00	0.00	0.00	3,372.00	67.44%	1,628.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	4,000.00	5,000.00	0.00	0.00	0.00	3,372.00	0.00	0.00	3,372.00	67.44%	1,628.00
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,040,000.00	1,687,000.00	3,727,000.00	672,842.88	294,725.59	557,766.67	235,530.90	683,933.80	192,147.58	2,636,947.42	70.75%	1,090,052.58
	GOBERNACION	115,000.00	12,000.00	127,000.00	11,782.90	13,289.00	11,756.53	3,535.78	11,626.15	12,253.25	64,243.61	50.59%	62,756.39
	HACIENDA	45,000.00	55,000.00	100,000.00	13,419.40	16,794.74	10,750.00	2,990.00	9,119.50	1,035.00	54,108.64	54.11%	45,891.36
	OBRAS Y SERVICIOS PUBLICOS	1,650,000.00	1,200,000.00	2,850,000.00	542,174.62	202,911.83	533,665.09	218,151.12	566,212.75	157,425.63	2,220,541.04	77.91%	629,458.96
	FONDOS FEDERALES	230,000.00	420,000.00	650,000.00	105,465.96	61,730.02	1,595.05	10,854.00	96,975.40	21,433.70	298,054.13	45.85%	351,945.87
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	9,460.00	0.00	0.00	9,460.00	47.30%	10,540.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	9,460.00	0.00	0.00	9,460.00	47.30%	10,540.00
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	100,000.00	60,000.00	160,000.00	5,750.00	13,650.00	29,545.04	7,387.50	10,050.00	13,900.00	80,282.54	50.18%	79,717.46
	FONDOS FEDERALES	100,000.00	60,000.00	160,000.00	5,750.00	13,650.00	29,545.04	7,387.50	10,050.00	13,900.00	80,282.54	50.18%	79,717.46
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	200,000.00	0.00	200,000.00	26,645.50	678.50	977.50	62,563.35	62,801.50	-29,705.70	123,960.65	61.98%	76,039.35
	FONDOS FEDERALES	200,000.00	0.00	200,000.00	26,645.50	678.50	977.50	62,563.35	62,801.50	-29,705.70	123,960.65	61.98%	76,039.35
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	25,000.00	-7,000.00	18,000.00	0.00	0.00	402.50	0.00	0.00	0.00	402.50	2.24%	17,597.50
	GOBERNACION	14,500.00	-7,000.00	7,500.00	0.00	0.00	402.50	0.00	0.00	0.00	402.50	5.37%	7,097.50
	HACIENDA	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	78,500.00	21,000.00	99,500.00	13,703.50	3,285.00	6,292.49	3,393.50	1,090.00	8,145.00	35,909.49	36.09%	63,590.51
	GOBERNACION	23,500.00	-3,000.00	20,500.00	460.00	787.50	787.50	138.00	0.00	0.00	2,173.00	10.60%	18,327.00
	HACIENDA	25,000.00	0.00	25,000.00	4,256.00	0.00	0.00	1,415.50	0.00	0.00	5,671.50	22.69%	19,328.50
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	21,000.00	44,000.00	8,987.50	2,497.50	5,458.99	1,437.50	1,090.00	8,145.00	27,616.49	62.76%	16,383.51
	FONDOS FEDERALES	7,000.00	3,000.00	10,000.00	0.00	0.00	46.00	402.50	0.00	0.00	448.50	4.49%	9,551.50
4105	**GASTOS ADMINISTRATIVOS**	**2,629,898.21**	**481,263.00**	**3,111,161.21**	**286,380.93**	**396,570.31**	**231,915.96**	**431,339.97**	**273,511.09**	**224,195.33**	**1,843,913.59**	**59.27%**	**1,267,247.62**
41050501	SUSCRIPCIONES Y LIBROS	35,000.00	-17,000.00	18,000.00	1,840.00	0.00	0.00	310.00	0.00	610.00	2,760.00	15.33%	15,240.00
	GOBERNACION	35,000.00	-17,000.00	18,000.00	1,840.00	0.00	0.00	310.00	0.00	610.00	2,760.00	15.33%	15,240.00
41050502	SEGUROS Y FIANZAS	105,000.00	-80,000.00	25,000.00	0.00	0.00	0.00	0.00	12,474.56	0.00	12,474.56	49.90%	12,525.44
	HACIENDA	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	12,474.56	0.00	12,474.56	62.37%	7,525.44
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050503	ARRENDAMIENTO	100,000.00	0.00	100,000.00	6,536.98	6,536.98	6,208.41	6,536.98	6,536.98	9,295.39	41,651.72	41.65%	58,348.28
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	6,536.98	6,536.98	6,208.41	6,536.98	6,536.98	9,295.39	41,651.72	41.65%	58,348.28
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	364,000.00	45,000.00	409,000.00	6,838.27	22,079.91	5,289.40	114,230.92	15,687.35	56,067.62	220,193.47	53.84%	188,806.53
	GOBERNACION	189,000.00	20,000.00	209,000.00	2,545.94	6,424.45	1,223.50	63,392.33	1,561.00	35,877.90	111,025.12	53.12%	97,974.88
	HACIENDA	35,000.00	15,000.00	50,000.00	2,670.41	6,818.21	700.00	4,062.16	11,779.25	4,875.81	30,905.84	61.81%	19,094.16
	OBRAS Y SERVICIOS PUBLICOS	140,000.00	10,000.00	150,000.00	1,621.92	8,837.25	3,365.90	46,776.43	2,347.10	15,313.91	78,262.51	52.18%	71,737.49
41050506	HONORARIOS PROFESIONALES	126,000.00	6,000.00	132,000.00	12,167.96	0.00	11,017.96	0.00	33,053.88	11,017.96	67,257.76	50.95%	64,742.24

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

Choix

LIX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	126,000.00	6,000.00	132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	132,000.00
	HACIENDA	0.00	0.00	0.00	12,167.96	0.00	11,017.96	0.00	33,053.88	11,017.96	67,257.76	0.00%	-67,257.76
41050510	DIFUSIÓN SOCIAL	250,000.00	100,000.00	350,000.00	54,513.57	53,565.00	79,427.00	88,560.50	13,852.90	9,200.00	299,118.97	85.46%	50,881.03
	GOBERNACION	250,000.00	100,000.00	350,000.00	54,513.57	53,565.00	79,427.00	88,560.50	13,852.90	9,200.00	299,118.97	85.46%	50,881.03
41050511	IMPRESIÓN DE FORMAS	45,000.00	50,000.00	95,000.00	9,660.00	10,016.50	298.00	25,104.50	8,280.00	0.00	53,359.00	56.17%	41,641.00
	GOBERNACION	35,000.00	15,000.00	50,000.00	9,660.00	6,681.50	298.00	0.00	8,280.00	0.00	24,919.50	49.84%	25,080.50
	HACIENDA	10,000.00	35,000.00	45,000.00	0.00	3,335.00	0.00	25,104.50	0.00	0.00	28,439.50	63.20%	16,560.50
41050512	TENENCIAS Y PLACAS	100,000.00	-58,000.00	42,000.00	0.00	0.00	11,393.65	19,579.35	0.00	10,834.91	41,807.91	99.54%	192.09
	HACIENDA	100,000.00	-58,000.00	42,000.00	0.00	0.00	11,393.65	19,579.35	0.00	10,834.91	41,807.91	99.54%	192.09
41050513	ATENCION A INVITADOS ESPECIALES	200,000.00	100,000.00	300,000.00	30,364.90	46,929.20	39,690.00	57,003.40	35,915.55	55,693.25	265,596.30	88.53%	34,403.70
	GOBERNACION	200,000.00	100,000.00	300,000.00	30,364.90	46,929.20	39,690.00	57,003.40	35,915.55	55,693.25	265,596.30	88.53%	34,403.70
41050514	OTROS GASTOS ADMINISTRATIVOS	190,000.00	0.00	190,000.00	84,054.00	0.00	0.00	265.00	0.00	0.00	84,319.00	44.38%	105,681.00
	HACIENDA	190,000.00	0.00	190,000.00	84,054.00	0.00	0.00	265.00	0.00	0.00	84,319.00	44.38%	105,681.00
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	165,500.00	80,264.00	245,764.00	8,070.74	207,831.53	7,259.91	5,894.51	5,661.08	5,211.75	239,929.52	97.63%	5,834.48
	GASTOS ADMINISTRATIVOS	160,000.00	76,264.00	236,264.00	7,384.19	207,646.38	6,603.26	4,803.16	4,706.58	4,120.40	235,263.97	99.58%	1,000.03
	FONDOS FEDERALES	5,500.00	4,000.00	9,500.00	514.05	185.15	648.60	1,059.15	954.50	1,075.25	4,436.70	46.70%	5,063.30
	APLICACION I.P.R.	0.00	0.00	0.00	172.50	0.00	8.05	32.20	0.00	16.10	228.85	0.00%	-228.85
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	8,445.21	0.00	8,445.21	2,560.57	4,200.69	342.49	1,371.54	2,235.05	1,483.53	12,193.87	144.39%	-3,748.66
	GASTOS GRAL.ADMINISTRATIVOS	8,445.21	0.00	8,445.21	2,560.57	4,200.69	342.49	1,371.54	2,235.05	1,483.53	12,193.87	144.39%	-3,748.66
41050520	SERVICIO TECNICO CATASTRO	96,000.00	0.00	96,000.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	47,358.00	49.33%	48,642.00
	GASTOS ADMINISTRATIVOS	96,000.00	0.00	96,000.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	7,893.00	47,358.00	49.33%	48,642.00
41050521	COCCAF	29,953.00	-1.00	29,952.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	14,976.00	50.00%	14,976.00
	GASTOS ADMINISTRATIVOS	29,953.00	-1.00	29,952.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	2,496.00	14,976.00	50.00%	14,976.00
41050522	ACTIVIDADES CIVICAS Y CULTURALES	445,000.00	255,000.00	700,000.00	7,475.00	35,021.50	7,122.00	102,094.27	75,595.81	45,931.92	273,240.50	39.03%	426,759.50
	OBRAS Y SERVICIOS PUBLICOS	440,000.00	200,000.00	640,000.00	7,475.00	35,021.50	7,122.00	102,094.27	75,595.81	6,882.75	234,191.33	36.59%	405,808.67
	FONDOS FEDERALES	5,000.00	55,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	39,049.17	39,049.17	65.08%	20,950.83
41050525	OPERATIVO DE SEMANA SANTA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	8,460.00	8,460.00	42.30%	11,540.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	8,460.00	8,460.00	42.30%	11,540.00
41050548	IMPUESTO SOBRE NOMINAS	350,000.00	0.00	350,000.00	51,909.94	0.00	53,478.14	0.00	53,828.93	0.00	159,217.01	45.49%	190,782.99
	GASTOS ADMINISTRATIVOS	350,000.00	0.00	350,000.00	51,909.94	0.00	53,478.14	0.00	53,828.93	0.00	159,217.01	45.49%	190,782.99
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**4,941,760.00**	**1,779,304.97**	**6,721,064.97**	**371,931.56**	**575,749.55**	**680,696.83**	**1,299,179.36**	**734,402.22**	**1,079,840.76**	**4,741,800.28**	**70.55%**	**1,979,264.69**
41060601	HOSPITALES	80,000.00	40,000.00	120,000.00	2,900.00	5,130.60	35,072.66	4,515.00	20,423.25	16,450.00	84,491.51	70.41%	35,508.49
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	40,000.00	120,000.00	2,900.00	5,130.60	35,072.66	4,515.00	20,423.25	16,450.00	84,491.51	70.41%	35,508.49
41060602	APOYO A LA EDUCACIÓN	450,000.00	450,000.00	900,000.00	48,587.50	73,567.54	72,044.66	177,621.12	151,028.88	144,151.84	667,001.54	74.11%	232,998.46
	OBRAS Y SERVICIOS PUBLICOS	450,000.00	450,000.00	900,000.00	48,587.50	73,567.54	72,044.66	177,621.12	151,028.88	144,151.84	667,001.54	74.11%	232,998.46
41060604	APOYO Y VIVIENDAS A PRECARISTAS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	623,760.00	-360.00	623,400.00	31,170.00	57,145.00	46,755.00	51,950.00	51,950.00	51,950.00	290,920.00	46.67%	332,480.00
	GOBERNACION	623,760.00	-360.00	623,400.00	31,170.00	57,145.00	46,755.00	51,950.00	51,950.00	51,950.00	290,920.00	46.67%	332,480.00
41060608	BECAS	1,500,000.00	47,664.97	1,547,664.97	0.00	0.00	0.00	345,760.00	116,269.38	148,320.00	610,349.38	39.44%	937,315.59
	OBRAS Y SERVICIOS PUBLICOS	1,500,000.00	47,664.97	1,547,664.97	0.00	0.00	0.00	345,760.00	116,269.38	148,320.00	610,349.38	39.44%	937,315.59
41060609	APOYO AL DEPORTE	380,000.00	120,000.00	500,000.00	65,814.75	44,604.80	80,137.33	125,300.82	64,380.68	27,200.00	407,438.38	81.49%	92,561.62
	OBRAS Y SERVICIOS PUBLICOS	380,000.00	120,000.00	500,000.00	65,814.75	44,604.80	80,137.33	125,300.82	64,380.68	27,200.00	407,438.38	81.49%	92,561.62
41060610	APOYO A ASILOS E INDIGENTES	10,000.00	0.00	10,000.00	0.00	0.00	9,982.99	0.00	0.00	0.00	9,982.99	99.83%	17.01
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	9,982.99	0.00	0.00	0.00	9,982.99	99.83%	17.01
41060613	APOYOS POR DESASTRES NATURALES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
41060620	OTROS APOYOS	1,728,000.00	1,122,000.00	2,850,000.00	223,459.31	395,301.61	436,704.19	574,032.42	330,350.03	691,768.92	2,651,616.48	93.04%	198,383.52
	OBRAS Y SERVICIOS PUBLICOS	1,728,000.00	822,000.00	2,550,000.00	223,459.31	395,301.61	391,344.19	574,032.42	330,350.03	631,288.92	2,545,776.48	99.83%	4,223.52
	FONDOS FEDERALES	0.00	300,000.00	300,000.00	0.00	0.00	45,360.00	0.00	0.00	60,480.00	105,840.00	35.28%	194,160.00
41060623	APOYOS PROGRAMAS MICROCUENCAS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	33.33%	40,000.00
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	33.33%	40,000.00
4107	**DEUDA PUBLICA**	**1,300,000.00**	**-50,000.00**	**1,250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**20.00%**	**1,000,000.00**
41070701	ACREEDORES DIVERSOS	300,000.00	-50,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	250,000.00
	DEUDA PUBLICA	300,000.00	-50,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	250,000.00
41070702	PROVEEDORES	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000,000.00
	DEUDA PUBLICA	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000,000.00
41070720	DOCUMENTOS POR PAGAR	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00%	-250,000.00
	DEUDA PUBLICA	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	0.00%	-250,000.00
4108	**ADQUISICIONES**	**2,100,000.00**	**-1,329,777.75**	**770,222.25**	**209,555.80**	**0.00**	**5,747.50**	**16,675.07**	**116,167.40**	**0.00**	**348,145.77**	**45.20%**	**422,076.48**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	0.00	16,897.50	16,897.50	777.00	0.00	1,897.50	0.00	6,600.00	0.00	9,274.50	54.89%	7,623.00
	ADQUISICIONES	0.00	15,000.00	15,000.00	777.00	0.00	0.00	0.00	6,600.00	0.00	7,377.00	49.18%	7,623.00
	FONDOS FEDERALES	0.00	1,897.50	1,897.50	0.00	0.00	1,897.50	0.00	0.00	0.00	1,897.50	100.00%	0.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

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LIX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41080802	EQUIPO DE TRANSPORTE	600,000.00	-500,000.00	100,000.00	199,243.00	0.00	0.00	0.00	0.00	0.00	199,243.00	199.24%	-99,243.00
	ADQUISICIONES	600,000.00	-500,000.00	100,000.00	199,243.00	0.00	0.00	0.00	0.00	0.00	199,243.00	199.24%	-99,243.00
41080805	EQUIPO DE COMUNICACIÓN	500,000.00	-416,675.25	83,324.75	0.00	0.00	0.00	14,676.07	63,324.75	0.00	78,000.82	93.61%	5,323.93
	ADQUISICIONES	500,000.00	-480,000.00	20,000.00	0.00	0.00	0.00	14,676.07	0.00	0.00	14,676.07	73.38%	5,323.93
	FONDOS FEDERALES	0.00	63,324.75	63,324.75	0.00	0.00	0.00	0.00	63,324.75	0.00	63,324.75	100.00%	0.00
41080806	HERRAMIENTA Y EQUIPO	0.00	50,000.00	50,000.00	9,535.80	0.00	0.00	0.00	36,812.65	0.00	46,348.45	92.70%	3,651.55
	ADQUISICIONES	0.00	50,000.00	50,000.00	9,535.80	0.00	0.00	0.00	36,812.65	0.00	46,348.45	92.70%	3,651.55
41080808	TERRENOS	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
	ADQUISICIONES	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
41080809	EQUIPO DE CÓMPUTO	0.00	20,000.00	20,000.00	0.00	0.00	3,850.00	1,999.00	9,430.00	0.00	15,279.00	76.40%	4,721.00
	ADQUISICIONES	0.00	20,000.00	20,000.00	0.00	0.00	3,850.00	1,999.00	9,430.00	0.00	15,279.00	76.40%	4,721.00
4109	**CONSTRUCCIONES**	**17,738,100.79**	**-146,174.00**	**17,591,926.79**	**0.00**	**356,500.00**	**802,547.52**	**933,859.64**	**1,521,791.89**	**2,998,352.04**	**6,613,051.09**	**37.59%**	**10,978,875.70**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	120,645.79	0.00	120,645.79	0.00	0.00	7,081.33	32,477.90	0.00	10,600.00	50,159.23	41.58%	70,486.56
	CONSTRUCCIONES	120,645.79	0.00	120,645.79	0.00	0.00	7,081.33	32,477.90	0.00	10,600.00	50,159.23	41.58%	70,486.56
41090910	OBRA PÚBLICA DIRECTA	1,456,955.00	0.00	1,456,955.00	0.00	0.00	32,473.00	136,244.00	147,780.00	246,610.00	563,107.00	38.65%	893,848.00
	CONSTRUCCIONES	1,456,955.00	0.00	1,456,955.00	0.00	0.00	32,473.00	136,244.00	147,780.00	246,610.00	563,107.00	38.65%	893,848.00
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	16,160,500.00	-410,374.00	15,750,126.00	0.00	356,500.00	762,993.19	640,937.74	1,374,011.89	2,741,142.04	5,875,584.86	37.31%	9,874,541.14
	FONDOS FEDERALES	16,160,500.00	-410,374.00	15,750,126.00	0.00	356,500.00	762,993.19	640,937.74	1,374,011.89	2,741,142.04	5,875,584.86	37.31%	9,874,541.14
41090912	APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	264,200.00	264,200.00	0.00	0.00	0.00	124,200.00	0.00	0.00	124,200.00	47.01%	140,000.00
	FONDOS FEDERALES	0.00	264,200.00	264,200.00	0.00	0.00	0.00	124,200.00	0.00	0.00	124,200.00	47.01%	140,000.00
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**2,935,113.08**	**0.00**	**2,935,113.08**	**203,396.09**	**215,426.09**	**215,426.09**	**332,092.09**	**267,626.09**	**380,988.09**	**1,614,954.54**	**55.02%**	**1,320,158.54**
41100111	DIF SISTEMA MUNICIPAL	2,600,000.00	0.00	2,600,000.00	187,970.00	200,000.00	200,000.00	316,666.00	252,200.00	365,562.00	1,522,398.00	58.55%	1,077,602.00
	SUBSIDIOS Y TRANSFERENCIAS	2,600,000.00	0.00	2,600,000.00	187,970.00	200,000.00	200,000.00	316,666.00	252,200.00	365,562.00	1,522,398.00	58.55%	1,077,602.00
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
	SUBSIDIOS Y TRANSFERENCIAS	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	185,113.08	0.00	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
	SUBSIDIOS Y TRANSFERENCIAS	185,113.08	0.00	185,113.08	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	50.00%	92,556.54
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**68,883,500.00**	**3,689,433.00**	**72,572,933.00**	**4,403,839.79**	**4,725,425.50**	**5,654,673.16**	**6,334,340.92**	**5,999,749.84**	**7,711,389.85**	**34,829,419.06**	**47.99%**	**37,743,513.94**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**0.00**	**0.00**	**943,292.67**	**0.00**	**0.00**	**0.00**	**0.00**	**943,292.67**	**0.00%**	**-943,292.67**
	TOTAL DE EGRESOS	**68,883,500.00**	**3,689,433.00**	**72,572,933.00**	**4,403,839.79**	**5,668,718.17**	**5,654,673.16**	**6,334,340.92**	**5,999,749.84**	**7,711,389.85**	**35,772,711.73**	**49.29%**	**36,800,221.27**