AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**356,349,472.28**	**391,267,157.08**	**192,420,074.76**	**33,578,344.83**	**32,637,586.59**	**32,538,942.62**	**32,297,517.63**	**32,529,024.92**	**35,265,665.73**	**198,847,082.32**	**391,267,157.08**	**100.00%**
41010101	SUELDOS ORDINARIOS	180,811,177.93	180,745,444.88	89,520,715.49	15,473,641.49	15,413,612.02	15,433,938.20	15,097,438.79	15,475,438.54	14,330,660.35	91,224,729.39	180,745,444.88	100.00%
	GOBERNACION	23,612,856.38	24,129,796.74	11,861,159.12	2,007,292.46	2,006,174.03	2,004,763.71	2,025,222.52	2,011,787.95	2,213,396.95	12,268,637.62	24,129,796.74	100.00%
	HACIENDA	11,046,972.69	11,519,035.28	5,741,942.25	965,158.19	927,491.95	932,414.16	945,524.69	945,923.29	1,060,580.75	5,777,093.03	11,519,035.28	100.00%
	SEGURIDAD PUBLICA	4,701,220.32	7,003,586.60	4,849,483.22	34,525.96	1,940,463.73	-3,024,800.65	5,821,021.08	-2,443,084.17	-174,022.57	2,154,103.38	7,003,586.60	100.00%
	OBRAS Y SERVICIOS PUBLICOS	58,261,943.66	57,708,875.37	28,059,272.25	4,759,268.36	4,754,625.77	4,823,326.51	4,847,914.73	4,861,522.09	5,602,945.66	29,649,603.12	57,708,875.37	100.00%
	FONDOS FEDERALES	83,188,184.88	80,384,150.89	39,008,858.65	7,707,396.52	5,784,856.54	10,698,234.47	1,457,755.77	10,099,289.38	5,627,759.56	41,375,292.24	80,384,150.89	100.00%
41010102	COMPLEMENTO DE SUELDOS	109,527,400.50	123,443,622.98	59,130,050.74	10,301,751.01	10,393,586.81	10,358,621.66	10,400,678.00	10,377,589.45	12,481,345.31	64,313,572.24	123,443,622.98	100.00%
	GOBERNACION	36,119,527.92	39,796,982.23	19,064,357.93	3,269,789.18	3,311,633.97	3,272,981.86	3,309,248.55	3,296,890.95	4,272,079.79	20,732,624.30	39,796,982.23	100.00%
	HACIENDA	13,562,175.72	14,608,067.25	6,987,445.72	1,195,163.20	1,194,086.69	1,211,229.68	1,204,985.05	1,210,392.53	1,604,764.38	7,620,621.53	14,608,067.25	100.00%
	SEGURIDAD PUBLICA	5,209,796.23	5,095,920.79	3,351,897.14	538,294.33	-14,570.77	565,577.21	1,308,936.89	-1,048,949.12	394,735.11	1,744,023.65	5,095,920.79	100.00%
	OBRAS Y SERVICIOS PUBLICOS	38,321,100.35	39,374,761.25	18,869,239.68	3,285,413.29	3,314,356.55	3,318,015.47	3,316,686.84	3,312,661.85	3,958,387.57	20,505,521.57	39,374,761.25	100.00%
	FONDOS FEDERALES	16,314,800.28	24,567,891.46	10,857,110.27	2,013,091.01	2,588,080.37	1,990,817.44	1,260,820.67	3,606,593.24	2,251,378.46	13,710,781.19	24,567,891.46	100.00%
41010103	PERSONAL EXTRAORDINARIO	42,529,593.85	61,135,838.73	29,578,523.01	5,378,868.50	4,970,087.19	4,953,154.09	4,809,983.57	4,811,795.10	6,633,427.27	31,557,315.72	61,135,838.73	100.00%
	GOBERNACION	5,269,728.00	6,344,689.17	3,165,187.88	630,095.98	493,079.36	501,145.19	482,774.07	536,111.10	536,295.59	3,179,501.29	6,344,689.17	100.00%
	HACIENDA	5,898,436.00	7,863,167.55	4,168,575.84	698,738.20	584,084.60	573,713.88	618,661.83	559,077.10	660,316.10	3,694,591.71	7,863,167.55	100.00%
	SEGURIDAD PUBLICA	340,096.00	479,776.09	231,102.03	40,626.00	28,455.66	64,274.15	34,573.48	28,018.42	52,726.35	248,674.06	479,776.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	31,021,333.85	46,448,205.92	22,013,657.26	4,009,408.32	3,864,467.57	3,814,020.87	3,673,974.19	3,688,588.48	5,384,089.23	24,434,548.66	46,448,205.92	100.00%
41010104	HORAS EXTRAS	19,161,300.00	21,622,250.49	12,030,785.52	2,064,083.83	1,500,300.57	1,433,228.67	1,629,417.27	1,504,201.83	1,460,232.80	9,591,464.97	21,622,250.49	100.00%
	GOBERNACION	1,547,800.00	2,632,207.39	1,415,144.13	233,460.54	236,690.92	167,499.11	212,636.49	172,023.33	194,752.87	1,217,063.26	2,632,207.39	100.00%
	HACIENDA	2,170,000.00	2,135,972.49	1,692,071.65	181,326.24	41,225.00	49,817.85	66,291.68	50,268.24	54,971.83	443,900.84	2,135,972.49	100.00%
	SEGURIDAD PUBLICA	2,408,000.00	1,654,978.50	719,383.50	171,810.00	156,215.00	141,472.00	165,975.00	180,422.00	119,701.00	935,595.00	1,654,978.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,035,500.00	15,199,092.11	8,204,186.24	1,477,487.05	1,066,169.65	1,074,439.71	1,184,514.10	1,101,488.26	1,090,807.10	6,994,905.87	15,199,092.11	100.00%
41010105	EMOLUMENTOS A REGIDORES	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
	GOBERNACION	4,320,000.00	4,320,000.00	2,160,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	2,160,000.00	4,320,000.00	100.00%
4102	**PRESTACIONES LABORALES**	**343,057,560.23**	**348,504,691.20**	**159,497,759.16**	**35,886,865.22**	**25,759,795.47**	**30,951,236.48**	**19,576,018.13**	**28,917,564.31**	**47,915,452.41**	**189,006,932.02**	**348,504,691.18**	**100.00%**
41020201	AGUINALDOS	54,968,295.97	58,905,018.54	26,060,369.88	4,579,149.73	4,593,777.73	5,497,523.70	4,821,242.42	4,427,977.06	8,924,978.02	32,844,648.66	58,905,018.54	100.00%
	GOBERNACION	11,697,958.36	11,313,378.80	5,853,010.86	974,501.81	989,129.81	816,757.01	919,027.25	919,027.25	841,924.81	5,460,367.94	11,313,378.80	100.00%
	HACIENDA	4,380,583.78	4,218,606.50	2,193,992.96	364,925.79	364,925.79	351,675.06	351,675.06	351,675.06	239,736.78	2,024,613.54	4,218,606.50	100.00%
	SEGURIDAD PUBLICA	1,895,863.80	1,722,170.56	8,944,757.27	1,733,778.66	1,733,778.66	3,111,076.17	2,041,407.45	1,648,142.09	-17,490,769.74	-7,222,586.71	1,722,170.56	100.00%
	OBRAS Y SERVICIOS PUBLICOS	18,077,405.31	19,098,313.17	9,068,608.79	1,505,943.47	1,505,943.47	1,218,015.46	1,509,132.66	1,509,132.66	2,781,536.66	10,029,704.38	19,098,313.17	100.00%
	FONDOS FEDERALES	18,916,484.72	22,552,549.51	0.00	0.00	0.00	0.00	0.00	0.00	22,552,549.51	22,552,549.51	22,552,549.51	100.00%
41020202	QUINQUENIOS	43,206,143.58	44,519,620.32	23,112,032.67	3,747,147.74	3,754,972.27	2,292,330.22	3,776,456.71	3,775,345.83	4,061,334.88	21,407,587.65	44,519,620.32	100.00%
	GOBERNACION	3,954,415.26	4,061,862.54	1,990,971.04	336,220.20	335,810.54	335,897.56	339,935.28	338,928.87	384,099.05	2,070,891.50	4,061,862.54	100.00%
	HACIENDA	2,543,287.81	2,664,478.04	1,316,483.63	224,098.54	219,062.16	217,860.76	218,146.81	218,106.30	250,719.84	1,347,994.41	2,664,478.04	100.00%
	SEGURIDAD PUBLICA	717,459.83	1,367,451.36	2,777,140.63	62,178.50	-49,528.07	-484,259.48	-792,942.02	-177,538.16	32,399.96	-1,409,689.27	1,367,451.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	14,216,736.48	14,508,341.12	7,047,780.42	1,197,105.00	1,204,375.94	1,207,457.96	1,212,421.99	1,215,279.29	1,423,920.52	7,460,560.70	14,508,341.12	100.00%
	FONDOS FEDERALES	21,774,244.20	21,917,487.26	9,979,656.95	1,927,545.50	2,045,251.70	1,015,373.42	2,798,894.65	2,180,569.53	1,970,195.51	11,937,830.31	21,917,487.26	100.00%
41020203	CANASTA BÁSICA	10,971,700.08	12,968,406.83	5,618,132.85	907,746.62	912,339.05	906,786.04	916,742.45	921,842.19	2,784,817.63	7,350,273.98	12,968,406.83	100.00%
	GOBERNACION	2,484,231.24	2,773,223.78	1,177,058.22	200,291.80	200,752.43	199,249.29	200,013.00	199,819.04	596,040.00	1,596,165.56	2,773,223.78	100.00%
	HACIENDA	1,156,979.40	1,380,965.64	595,820.51	98,915.52	97,642.71	97,812.41	97,642.71	97,582.10	295,549.68	785,145.13	1,380,965.64	100.00%
	SEGURIDAD PUBLICA	598,136.52	858,601.73	311,683.70	51,267.26	536.91	52,411.62	495,594.00	-255,286.08	202,394.32	546,918.03	858,601.73	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,234,590.88	7,366,337.55	3,084,879.10	520,130.77	524,725.00	535,149.80	536,362.12	536,556.07	1,628,534.69	4,281,458.45	7,366,337.55	100.00%
	FONDOS FEDERALES	497,762.04	589,278.13	448,691.32	37,141.27	88,682.00	22,162.92	-412,869.38	343,171.06	62,298.94	140,586.81	589,278.13	100.00%
41020204	PRIMA VACACIONAL	15,047,177.07	15,794,060.85	0.00	7,756,959.91	12,470.56	1,231.35	0.00	0.00	8,023,399.03	15,794,060.85	15,794,060.85	100.00%
	GOBERNACION	3,197,925.71	3,646,022.55	0.00	1,784,376.60	2,832.27	0.00	0.00	0.00	1,858,813.68	3,646,022.55	3,646,022.55	100.00%
	HACIENDA	1,186,832.75	1,289,157.55	0.00	641,510.59	0.00	1,231.35	0.00	0.00	646,415.61	1,289,157.55	1,289,157.55	100.00%
	SEGURIDAD PUBLICA	510,964.80	514,243.03	0.00	249,951.61	0.00	0.00	0.00	0.00	264,291.42	514,243.03	514,243.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,828,044.09	5,135,329.60	0.00	2,482,358.14	9,638.29	0.00	0.00	0.00	2,643,333.17	5,135,329.60	5,135,329.60	100.00%
	FONDOS FEDERALES	5,323,409.72	5,209,308.12	0.00	2,598,762.97	0.00	0.00	0.00	0.00	2,610,545.15	5,209,308.12	5,209,308.12	100.00%
41020205	INCENTIVOS	19,070,682.00	19,274,305.37	9,932,621.66	2,077,538.64	1,700,868.95	1,796,786.65	1,791,784.59	1,682,657.70	292,047.18	9,341,683.71	19,274,305.37	100.00%
	GOBERNACION	1,445,499.11	1,189,576.53	606,402.47	71,441.15	64,676.27	78,406.68	73,976.73	76,318.12	218,355.11	583,174.06	1,189,576.53	100.00%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	577,799.06	774,753.71	164,658.93	251,202.64	2,200.00	4,524.10	5,795.79	16,583.01	329,789.24	610,094.78	774,753.71	100.00%
	SEGURIDAD PUBLICA	6,265,690.17	3,322,715.44	4,280,573.41	1,379,832.92	853,746.32	-598,733.84	-616,183.91	1,009,287.28	-2,985,806.74	-957,857.97	3,322,715.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,728,483.51	8,111,320.19	3,947,764.14	375,061.93	780,246.36	666,217.51	658,596.99	580,469.29	1,102,963.97	4,163,556.05	8,111,320.19	100.00%
	FONDOS FEDERALES	4,053,210.15	5,875,939.50	933,222.71	0.00	0.00	1,646,372.20	1,669,598.99	0.00	1,626,745.60	4,942,716.79	5,875,939.50	100.00%
41020206	INCREMENTOS SALARIALES	9,291,092.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	1,096,850.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	456,118.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	230,084.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,960,015.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	5,546,333.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020207	RETIROS VOLUNTARIOS	1,670,000.00	3,539,814.75	1,358,859.75	40,637.84	288,068.94	522,342.33	287,380.15	301,867.99	740,657.75	2,180,955.00	3,539,814.75	100.00%
	GOBERNACION	446,125.00	706,006.74	86,605.62	31,860.57	162,700.08	98,256.50	140,154.83	115,855.83	70,573.31	619,401.12	706,006.74	100.00%
	HACIENDA	164,250.00	107,698.84	67,571.60	0.00	2,526.23	11,616.59	11,448.20	14,536.22	0.00	40,127.24	107,698.84	100.00%
	SEGURIDAD PUBLICA	422,375.00	1,519,106.37	691,258.66	7,787.27	20,458.66	31,783.95	49,850.34	85,457.18	632,510.31	827,847.71	1,519,106.37	100.00%
	OBRAS Y SERVICIOS PUBLICOS	637,250.00	1,207,002.80	513,423.87	990.00	102,383.97	348,547.81	118,064.26	86,018.76	37,574.13	693,578.93	1,207,002.80	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	32,137.48	-32,137.48	0.00	0.00	0.00	0.00	0.00%
41020209	PENSIONES VITALICIAS	68,999,776.81	75,548,633.54	35,641,575.62	6,034,979.26	6,372,992.79	6,322,031.48	5,881,175.77	6,324,159.63	8,971,718.99	39,907,057.92	75,548,633.54	100.00%
	GASTOS ADMINISTRATIVOS	68,999,776.81	75,548,633.54	35,641,575.62	6,034,979.26	6,372,992.79	6,322,031.48	5,881,175.77	6,324,159.63	8,971,718.99	39,907,057.92	75,548,633.54	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	37,533,000.00	40,692,210.83	17,672,490.99	5,066,596.51	3,027,047.94	6,664,042.20	-1,719,312.46	4,790,033.82	5,191,311.78	23,019,719.79	40,692,210.78	100.00%
	GOBERNACION	5,279,000.00	5,092,614.71	2,417,900.21	682,583.95	409,504.28	714,713.83	-407,644.15	845,635.05	429,921.54	2,674,714.50	5,092,614.71	100.00%
	HACIENDA	2,253,000.00	2,295,159.29	1,095,875.10	309,370.39	185,601.35	318,067.36	-181,412.87	376,331.01	191,326.95	1,199,284.19	2,295,159.29	100.00%
	SEGURIDAD PUBLICA	2,919,000.00	3,651,217.39	1,487,322.09	419,877.62	251,898.23	112,913.24	-64,401.20	1,375,686.76	67,920.65	2,163,895.30	3,651,217.39	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,063,000.00	11,907,830.10	5,222,219.48	1,507,238.74	937,954.07	1,894,444.02	-1,084,307.61	2,265,835.47	1,164,445.93	6,685,610.62	11,907,830.10	100.00%
	FONDOS FEDERALES	15,019,000.00	17,745,389.34	7,449,174.11	2,147,525.81	1,242,090.01	3,623,903.75	18,453.37	-73,454.47	3,337,696.71	10,296,215.18	17,745,389.29	100.00%
41020211	UNIFORMES	13,295,000.00	12,161,980.67	8,590,888.14	234,377.59	243,356.75	356,314.47	365,938.68	1,999,535.55	371,569.49	3,571,092.53	12,161,980.67	100.00%
	GOBERNACION	3,400,000.00	3,953,447.46	3,403,227.44	81,698.63	36,757.18	126,159.51	60,850.41	118,282.90	126,471.39	550,220.02	3,953,447.46	100.00%
	HACIENDA	865,000.00	581,054.20	379,448.61	11,520.10	14,572.64	16,558.13	117,120.43	20,734.10	21,100.19	201,605.59	581,054.20	100.00%
	SEGURIDAD PUBLICA	838,000.00	905,042.27	378,433.28	84,641.00	137,976.44	83,996.00	3,183.24	78,713.76	138,098.55	526,608.99	905,042.27	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,092,000.00	2,066,097.40	1,492,780.93	56,517.86	19,358.51	129,600.83	184,784.60	38,381.79	144,672.88	573,316.47	2,066,097.40	100.00%
	FONDOS FEDERALES	6,100,000.00	4,656,339.34	2,936,997.88	0.00	34,691.98	0.00	0.00	1,743,423.00	-58,773.52	1,719,341.46	4,656,339.34	100.00%
41020212	IGUALAS DIVERSAS	3,540,000.00	4,528,222.50	1,749,022.34	308,150.39	307,397.24	305,435.71	303,349.70	301,742.40	1,253,124.72	2,779,200.16	4,528,222.50	100.00%
	SEGURIDAD PUBLICA	0.00	1,348,296.06	367,588.00	19,746.06	-8,186.77	19,253.65	150,229.78	-161,983.47	961,648.81	980,708.06	1,348,296.06	100.00%
	FONDOS FEDERALES	3,540,000.00	3,179,926.44	1,381,434.34	288,404.33	315,584.01	286,182.06	153,119.92	463,725.87	291,475.91	1,798,492.10	3,179,926.44	100.00%
41020213	OTRAS PRESTACIONES	10,694,684.68	11,381,793.65	6,046,136.90	699,529.07	1,508,545.14	893,276.03	697,483.58	811,346.05	725,476.88	5,335,656.75	11,381,793.65	100.00%
	GOBERNACION	1,461,049.92	1,194,831.25	791,419.89	28,649.00	174,428.36	70,505.50	31,025.00	67,208.50	31,595.00	403,411.36	1,194,831.25	100.00%
	HACIENDA	501,000.00	437,574.63	213,167.11	29,094.00	104,249.02	19,310.00	18,360.00	27,953.50	25,441.00	224,407.52	437,574.63	100.00%
	SEGURIDAD PUBLICA	22,000.00	908,174.15	1,153,031.25	7,285.76	-287.52	20,863.95	2,073.38	-276,730.09	1,937.42	-244,857.10	908,174.15	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,834,950.08	3,003,965.53	1,460,674.47	116,192.50	690,852.06	267,508.00	128,190.50	186,512.50	154,035.50	1,543,291.06	3,003,965.53	100.00%
	FONDOS FEDERALES	5,875,684.68	5,837,248.09	2,427,844.18	518,307.81	539,303.22	515,088.58	517,834.70	806,401.64	512,467.96	3,409,403.91	5,837,248.09	100.00%
41020214	VIDA CARA	29,973,214.55	30,799,219.20	14,300,374.15	2,578,202.61	2,580,777.92	2,584,381.80	2,581,559.81	2,565,971.21	3,607,951.70	16,498,845.05	30,799,219.20	100.00%
	GOBERNACION	3,778,056.99	3,817,701.44	1,871,859.10	317,890.01	320,048.65	318,852.95	320,514.88	319,252.77	349,283.08	1,945,842.34	3,817,701.44	100.00%
	HACIENDA	1,767,515.63	1,823,764.25	907,502.76	152,007.06	149,403.22	149,178.53	149,116.49	149,091.23	167,464.96	916,261.49	1,823,764.25	100.00%
	SEGURIDAD PUBLICA	819,934.98	1,368,231.98	397,625.33	73,089.00	-37,695.27	103,386.26	632,362.10	-711,679.84	911,144.40	970,606.65	1,368,231.98	100.00%
	OBRAS Y SERVICIOS PUBLICOS	9,056,367.36	9,186,966.72	4,468,224.01	754,675.56	760,306.17	770,594.99	772,230.62	774,578.13	886,357.24	4,718,742.71	9,186,966.72	100.00%
	FONDOS FEDERALES	14,551,339.59	14,602,554.81	6,655,162.95	1,280,540.98	1,388,715.15	1,242,369.07	707,335.72	2,034,728.92	1,293,702.02	7,947,391.86	14,602,554.81	100.00%
41020216	INFONAVIT	9,986,792.86	7,482,354.03	2,967,913.10	1,526,567.87	0.00	1,559,407.86	-732,705.02	0.00	2,161,170.22	4,514,440.93	7,482,354.03	100.00%
	GASTOS ADMINISTRATIVOS	7,066,127.02	0.00	1,429,454.29	730,012.67	0.00	742,484.17	74,439.52	-816,923.69	-2,159,466.96	-1,429,454.29	0.00	0.00%
	FONDOS FEDERALES	2,920,665.84	7,482,354.03	1,538,458.81	796,555.20	0.00	816,923.69	-807,144.54	816,923.69	4,320,637.18	5,943,895.22	7,482,354.03	100.00%
41020217	PREVISION SOCIAL	0.00	202,147.60	0.00	0.00	0.00	150,928.03	17,146.08	17,058.60	17,014.92	202,147.63	202,147.63	100.00%
	SEGURIDAD PUBLICA	0.00	151,257.69	0.00	0.00	0.00	55,821.69	104,128.45	-9,151.72	459.27	151,257.69	151,257.69	100.00%
	FONDOS FEDERALES	0.00	50,889.91	0.00	0.00	0.00	95,106.34	-86,982.37	26,210.32	16,555.65	50,889.94	50,889.94	100.00%
41020218	HONORARIOS ASIMILABLES A SALARIOS	850,000.00	974,030.00	432,460.00	86,495.00	86,495.00	86,495.00	86,495.00	86,495.00	109,095.00	541,570.00	974,030.00	100.00%
	GOBERNACION	0.00	22,600.00	0.00	0.00	0.00	0.00	0.00	0.00	22,600.00	22,600.00	22,600.00	100.00%
	HACIENDA	850,000.00	951,430.00	432,460.00	86,495.00	86,495.00	86,495.00	86,495.00	86,495.00	86,495.00	518,970.00	951,430.00	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41020220	HONORARIOS A EJECUTORES	3,200,000.00	4,407,394.20	2,481,695.47	242,786.44	285,628.94	333,296.10	501,280.67	341,067.98	221,638.60	1,925,698.73	4,407,394.20	100.00%
	HACIENDA	3,200,000.00	4,407,394.20	2,481,695.47	242,786.44	285,628.94	333,296.10	501,280.67	341,067.98	221,638.60	1,925,698.73	4,407,394.20	100.00%
41020221	PRIMA DE ANTIGÜEDAD	10,760,000.00	5,325,478.32	3,533,185.64	0.00	85,056.25	678,627.51	0.00	570,463.30	458,145.62	1,792,292.68	5,325,478.32	100.00%
	GASTOS ADMINISTRATIVOS	10,760,000.00	5,325,478.32	3,533,185.64	0.00	85,056.25	678,627.51	0.00	570,463.30	458,145.62	1,792,292.68	5,325,478.32	100.00%
4103	**MATERIALES Y SUMINISTROS**	**186,999,733.80**	**191,972,403.45**	**92,067,686.86**	**18,696,711.75**	**16,029,832.59**	**11,633,820.73**	**17,965,767.54**	**17,053,993.04**	**18,524,590.96**	**99,904,716.61**	**191,972,403.47**	**100.00%**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	78,082,000.00	76,312,490.67	34,937,503.48	9,793,947.58	6,885,867.00	2,943,508.46	6,521,658.85	7,959,215.00	7,270,790.30	41,374,987.19	76,312,490.67	100.00%
	GOBERNACION	1,636,000.00	1,812,733.69	755,783.58	153,209.90	201,607.00	136,240.46	243,826.25	269,594.00	83,137.50	1,087,615.11	1,843,398.69	101.69%
	HACIENDA	470,000.00	523,583.00	205,669.00	81,817.00	51,108.00	27,319.00	51,926.00	108,060.00	-2,316.00	317,914.00	523,583.00	100.00%
	SEGURIDAD PUBLICA	2,460,000.00	2,524,028.44	1,049,333.44	214,437.00	167,404.00	379,555.00	242,881.00	205,176.00	265,242.00	1,474,695.00	2,524,028.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	73,516,000.00	71,452,145.54	32,926,717.46	9,344,483.68	6,465,748.00	2,400,394.00	5,983,025.60	7,376,385.00	6,924,726.80	38,494,763.08	71,421,480.54	99.96%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	5,549,000.00	5,672,031.94	2,489,489.12	844,154.14	155,434.80	762,412.75	438,025.72	495,247.09	487,268.32	3,182,542.82	5,672,031.94	100.00%
	GOBERNACION	3,942,000.00	3,688,512.90	1,654,086.22	580,358.75	78,352.69	509,085.03	273,922.03	295,393.76	297,314.42	2,034,426.68	3,688,512.90	100.00%
	HACIENDA	390,000.00	398,604.37	178,730.89	47,470.72	19,649.10	47,499.98	25,292.97	33,025.90	46,934.81	219,873.48	398,604.37	100.00%
	SEGURIDAD PUBLICA	500,000.00	581,862.34	214,898.09	95,464.34	5,216.64	92,321.25	63,115.80	66,583.35	44,262.87	366,964.25	581,862.34	100.00%
	OBRAS Y SERVICIOS PUBLICOS	717,000.00	1,003,052.33	441,773.92	120,860.33	52,216.37	113,506.49	75,694.92	100,244.08	98,756.22	561,278.41	1,003,052.33	100.00%
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	336,000.00	248,133.55	53,569.91	120,245.63	5,729.96	10,467.84	15,149.22	22,240.81	20,730.18	194,563.64	248,133.55	100.00%
	GOBERNACION	247,000.00	83,030.10	40,360.50	4,590.86	2,659.65	6,622.91	6,055.76	4,565.83	18,174.59	42,669.60	83,030.10	100.00%
	HACIENDA	28,000.00	131,737.86	5,556.26	112,989.68	800.44	3,612.05	2,289.39	4,752.60	1,737.44	126,181.60	131,737.86	100.00%
	SEGURIDAD PUBLICA	6,000.00	1,614.76	1,094.49	130.09	210.11	0.00	180.07	0.00	0.00	520.27	1,614.76	100.00%
	OBRAS Y SERVICIOS PUBLICOS	55,000.00	31,750.83	6,558.66	2,535.00	2,059.76	232.88	6,624.00	12,922.38	818.15	25,192.17	31,750.83	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	61,891,733.80	67,564,458.58	31,829,559.80	6,976,670.16	5,042,526.84	4,637,528.34	6,853,916.87	5,535,534.67	6,688,721.92	35,734,898.80	67,564,458.60	100.00%
	GOBERNACION	2,809,000.00	4,425,633.46	2,098,666.03	502,985.31	282,642.01	290,348.61	475,373.42	354,571.87	421,046.21	2,326,967.43	4,425,633.46	100.00%
	HACIENDA	1,159,000.00	2,277,192.10	984,980.90	275,698.13	133,288.72	176,612.65	297,600.39	183,701.34	225,309.97	1,292,211.20	2,277,192.10	100.00%
	SEGURIDAD PUBLICA	5,491,594.77	2,607,914.26	1,453,638.64	882,056.73	-1,715,723.86	1,387,648.28	1,883,112.16	-977,999.66	-304,818.03	1,154,275.62	2,607,914.26	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,404,000.00	38,938,590.67	18,297,300.53	4,266,576.00	3,191,306.23	2,782,918.80	3,724,299.41	2,761,671.02	3,914,518.68	20,641,290.14	38,938,590.67	100.00%
	FONDOS FEDERALES	22,028,139.03	19,315,128.09	8,994,973.70	1,049,353.99	3,151,013.74	0.00	473,531.49	3,213,590.10	2,432,665.09	10,320,154.41	19,315,128.11	100.00%
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	2,781,000.00	2,349,414.09	1,310,025.21	174,430.72	165,518.60	202,447.03	177,344.45	164,923.25	154,724.83	1,039,388.88	2,349,414.09	100.00%
	GOBERNACION	1,047,000.00	877,665.82	513,494.67	53,092.60	49,996.71	87,403.74	70,890.06	48,839.67	53,948.37	364,171.15	877,665.82	100.00%
	HACIENDA	485,000.00	422,570.95	230,340.24	29,936.50	24,650.51	35,795.09	27,986.04	38,962.46	34,900.11	192,230.71	422,570.95	100.00%
	SEGURIDAD PUBLICA	401,000.00	364,053.92	175,354.98	32,551.93	31,407.30	33,753.86	39,537.08	31,514.66	19,934.11	188,698.94	364,053.92	100.00%
	OBRAS Y SERVICIOS PUBLICOS	848,000.00	673,959.70	387,885.58	58,849.69	59,464.08	45,494.34	38,931.27	45,606.46	37,728.28	286,074.12	673,959.70	100.00%
	FONDOS FEDERALES	0.00	11,163.70	2,949.74	0.00	0.00	0.00	0.00	0.00	8,213.96	8,213.96	11,163.70	100.00%
41030307	ARTÍCULOS DE ASEO Y LIMPIA	1,104,000.00	1,311,341.51	633,048.52	91,552.03	98,606.36	94,398.32	143,621.87	94,790.16	155,324.25	678,292.99	1,311,341.51	100.00%
	GOBERNACION	272,000.00	287,420.07	133,193.26	26,303.89	12,667.64	21,779.48	33,097.95	37,283.44	23,094.41	154,226.81	287,420.07	100.00%
	HACIENDA	93,000.00	81,549.75	45,958.86	3,334.18	7,450.45	6,723.16	4,458.03	5,707.90	7,917.17	35,590.89	81,549.75	100.00%
	SEGURIDAD PUBLICA	176,000.00	172,882.64	68,545.80	9,183.88	14,507.16	17,375.34	26,847.44	3,308.17	33,114.85	104,336.84	172,882.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	563,000.00	763,421.48	379,283.03	52,730.08	63,981.11	48,520.34	79,218.45	48,490.65	91,197.82	384,138.45	763,421.48	100.00%
	FONDOS FEDERALES	0.00	6,067.57	6,067.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,067.57	100.00%
41030308	MEDICINA Y SERVICIOS MÉDICOS	12,578,000.00	12,555,231.93	5,730,548.51	679,005.38	1,327,471.95	613,738.90	1,855,082.93	817,581.67	1,531,802.59	6,824,683.42	12,555,231.93	100.00%
	GOBERNACION	11,198,000.00	11,478,809.14	5,154,234.46	640,771.45	1,250,513.66	426,100.65	1,779,238.50	768,080.19	1,459,870.23	6,324,574.68	11,478,809.14	100.00%
	HACIENDA	150,000.00	431,513.09	196,589.53	14,239.23	40,523.13	94,860.35	29,031.41	29,765.30	26,504.14	234,923.56	431,513.09	100.00%
	SEGURIDAD PUBLICA	997,000.00	217,606.32	119,821.45	10,473.16	10,507.04	41,285.67	24,230.95	4,710.10	6,577.95	97,784.87	217,606.32	100.00%
	OBRAS Y SERVICIOS PUBLICOS	233,000.00	390,365.38	222,965.07	13,521.54	25,928.12	51,492.23	22,582.07	15,026.08	38,850.27	167,400.31	390,365.38	100.00%
	FONDOS FEDERALES	0.00	36,938.00	36,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,938.00	100.00%
41030309	FLETES Y ACARREOS	528,000.00	279,824.07	178,226.15	3,910.00	19,395.00	25,300.00	2,030.00	38,684.50	12,278.42	101,597.92	279,824.07	100.00%
	GOBERNACION	31,000.00	55,200.00	54,165.00	0.00	0.00	0.00	0.00	690.00	345.00	1,035.00	55,200.00	100.00%
	HACIENDA	7,000.00	56,231.15	18,446.15	1,380.00	18,705.00	13,570.00	2,030.00	700.00	1,400.00	37,785.00	56,231.15	100.00%
	SEGURIDAD PUBLICA	0.00	1,437.50	0.00	0.00	0.00	0.00	0.00	1,035.00	402.50	1,437.50	1,437.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	490,000.00	164,310.42	105,615.00	2,530.00	690.00	11,730.00	0.00	36,259.50	7,485.92	58,695.42	164,310.42	100.00%
	FONDOS FEDERALES	0.00	2,645.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.00	2,645.00	2,645.00	100.00%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	1,599,000.00	897,894.22	578,611.09	22,356.07	41,498.08	40,420.19	68,615.48	95,854.05	50,539.26	319,283.13	897,894.22	100.00%
	GOBERNACION	725,000.00	296,802.30	233,809.53	2,865.95	389.40	737.00	27,843.50	30,620.62	536.30	62,992.77	296,802.30	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	409,000.00	238,509.25	153,997.56	14,592.99	1,376.12	6,894.15	20,227.06	18,831.96	22,589.41	84,511.69	238,509.25	100.00%
	SEGURIDAD PUBLICA	98,000.00	28,861.27	22,026.16	1,586.27	-81.23	1,997.53	2,213.09	-98,167.20	99,286.65	6,835.11	28,861.27	100.00%
	OBRAS Y SERVICIOS PUBLICOS	367,000.00	289,419.96	168,777.84	3,310.86	39,514.79	30,791.51	5,078.33	17,024.38	24,922.25	120,642.12	289,419.96	100.00%
	FONDOS FEDERLAES	0.00	44,301.44	0.00	0.00	299.00	0.00	13,253.50	127,544.29	-96,795.35	44,301.44	44,301.44	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	287,000.00	214,348.13	99,779.70	9,495.00	19,264.50	21,950.00	23,825.00	19,980.80	20,053.13	114,568.43	214,348.13	100.00%
	GOBERNACION	207,000.00	153,358.00	74,468.20	7,252.50	16,945.00	19,700.00	13,327.00	11,750.80	9,914.50	78,889.80	153,358.00	100.00%
	HACIENDA	5,000.00	7,893.64	1,750.00	1,150.00	0.00	0.00	0.00	480.00	4,513.64	6,143.64	7,893.64	100.00%
	SEGURIDAD PUBLICA	2,000.00	6,472.50	0.00	1,092.50	250.00	0.00	3,980.00	1,150.00	0.00	6,472.50	6,472.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	73,000.00	46,623.99	23,561.50	0.00	2,069.50	2,250.00	6,518.00	6,600.00	5,624.99	23,062.49	46,623.99	100.00%
41030312	MATERIAL FOTOGRÁFICO	291,000.00	235,673.03	85,497.82	52,487.81	8,546.08	4,286.74	14,005.53	6,428.70	64,420.35	150,175.21	235,673.03	100.00%
	GOBERNACION	226,000.00	205,804.44	76,406.81	50,839.91	7,947.50	554.83	11,667.09	4,380.30	54,008.00	129,397.63	205,804.44	100.00%
	HACIENDA	2,000.00	894.63	594.63	98.00	0.00	0.00	202.00	0.00	0.00	300.00	894.63	100.00%
	SEGURIDAD PUBLICA	15,000.00	20,345.36	6,232.35	49.90	159.58	2,400.41	1,221.44	1,199.86	9,081.82	14,113.01	20,345.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	8,628.60	2,264.03	1,500.00	439.00	1,331.50	915.00	848.54	1,330.53	6,364.57	8,628.60	100.00%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	0.00	232,730.00	2,472.50	0.00	0.00	230,527.50	0.00	0.00	-270.00	230,257.50	232,730.00	100.00%
	FONDOS FEDERALES	0.00	232,730.00	2,472.50	0.00	0.00	230,527.50	0.00	0.00	-270.00	230,257.50	232,730.00	100.00%
41030314	SERVICIOS DE FOTOCOPIADOS	734,000.00	781,936.54	380,229.27	70,114.73	54,028.63	66,569.40	68,296.44	75,963.43	66,734.64	401,707.27	781,936.54	100.00%
	GOBERNACION	436,000.00	487,608.61	250,802.73	45,209.69	27,942.57	37,231.82	41,948.51	48,887.49	35,585.80	236,805.88	487,608.61	100.00%
	HACIENDA	109,000.00	86,558.49	39,166.47	7,487.18	9,265.81	7,470.93	6,714.70	6,569.64	9,883.76	47,392.02	86,558.49	100.00%
	SEGURIDAD PUBLICA	75,000.00	97,726.95	49,111.50	6,731.82	8,733.73	8,997.26	7,119.01	8,374.63	8,659.00	48,615.45	97,726.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	114,000.00	110,042.49	41,148.57	10,686.04	8,086.52	12,869.39	12,514.22	12,131.67	12,606.08	68,893.92	110,042.49	100.00%
41030315	CONSUMO DE AGUA	16,933,000.00	18,676,361.67	11,299,534.29	-490,333.33	1,894,464.64	1,648,838.02	1,338,504.44	1,319,329.99	1,666,023.62	7,376,827.38	18,676,361.67	100.00%
	GOBERNACION	206,000.00	192,004.31	76,242.43	11,904.05	26,456.40	26,183.17	17,993.92	15,196.90	18,027.44	115,761.88	192,004.31	100.00%
	HACIENDA	115,000.00	87,615.95	64,184.50	-9,294.10	9,172.70	7,811.85	4,439.00	6,933.00	4,369.00	23,431.45	87,615.95	100.00%
	SEGURIDAD PUBLICA	186,000.00	222,317.59	94,079.94	23,553.30	26,321.00	25,457.00	24,142.80	19,917.75	8,845.80	128,237.65	222,317.59	100.00%
	OBRAS Y SERVICIOS PUBLICOS	16,426,000.00	18,174,423.82	11,065,027.42	-516,496.58	1,832,514.54	1,589,386.00	1,291,928.72	1,277,282.34	1,634,781.38	7,109,396.40	18,174,423.82	100.00%
41030316	CONSUMO DE GAS	25,000.00	19,423.75	10,282.79	1,707.13	1,748.64	402.45	1,700.34	1,403.58	2,178.82	9,140.96	19,423.75	100.00%
	HACIENDA	10,000.00	2,604.97	1,497.22	507.69	300.19	0.00	99.90	0.00	199.97	1,107.75	2,604.97	100.00%
	SEGURIDAD PUBLICA	3,000.00	4,640.02	4,590.02	0.00	50.00	0.00	0.00	0.00	0.00	50.00	4,640.02	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	12,178.76	4,195.55	1,199.44	1,398.45	402.45	1,600.44	1,403.58	1,978.85	7,983.21	12,178.76	100.00%
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO	919,000.00	569,992.44	262,347.93	20,098.83	36,921.67	48,990.02	139,512.43	31,787.09	30,334.47	307,644.51	569,992.44	100.00%
	GOBERNACION	699,000.00	368,682.54	175,464.68	6,608.16	12,104.40	22,611.40	132,686.70	4,824.00	14,383.20	193,217.86	368,682.54	100.00%
	HACIENDA	43,000.00	101,044.90	39,315.12	7,541.38	13,260.60	19,573.36	0.00	13,745.50	7,608.94	61,729.78	101,044.90	100.00%
	SEGURIDAD PUBLICA	42,000.00	24,389.29	14,725.41	443.00	299.00	2,697.26	1,659.14	2,741.30	1,824.18	9,663.88	24,389.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	135,000.00	75,875.71	32,842.72	5,506.29	11,257.67	4,108.00	5,166.59	10,476.29	6,518.15	43,032.99	75,875.71	100.00%
41030318	CONSUMIBLES P/EQUIPO DE CÓMPUTO	3,362,000.00	4,051,117.33	2,186,960.77	326,869.87	272,809.84	282,034.77	304,477.97	375,028.25	302,935.86	1,864,156.56	4,051,117.33	100.00%
	GOBERNACION	1,233,000.00	1,478,316.86	844,319.42	111,631.83	94,333.88	106,596.98	108,065.30	115,170.37	98,199.08	633,997.44	1,478,316.86	100.00%
	HACIENDA	761,000.00	890,377.24	483,922.78	65,248.84	46,534.10	70,691.45	61,316.23	57,089.95	105,573.89	406,454.46	890,377.24	100.00%
	SEGURIDAD PUBLICA	415,000.00	593,158.74	287,082.98	77,009.10	53,535.80	40,707.00	26,576.01	60,747.04	47,500.81	306,075.76	593,158.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	953,000.00	1,079,210.53	561,581.63	72,980.10	78,406.06	64,039.34	108,520.43	142,020.89	51,662.08	517,628.90	1,079,210.53	100.00%
	FONDOS FEDERALES	0.00	10,053.96	10,053.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,053.96	100.00%
4104	**SERVICIOS GENERALES**	**124,040,426.86**	**137,257,132.62**	**67,656,619.19**	**13,135,326.28**	**11,284,256.86**	**10,127,638.35**	**7,010,462.86**	**7,909,210.46**	**20,133,618.62**	**69,600,513.43**	**137,257,132.62**	**100.00%**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	17,500,000.00	34,293,105.02	19,740,652.87	3,525,257.89	2,795,941.65	1,418,187.90	1,175,982.59	814,277.13	4,822,804.99	14,552,452.15	34,293,105.02	100.00%
	OBRAS Y SERVICIOS PUBLICOS	17,500,000.00	34,293,105.02	19,740,652.87	3,525,257.89	2,795,941.65	1,418,187.90	1,175,982.59	814,277.13	4,822,804.99	14,552,452.15	34,293,105.02	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	4,325,000.00	2,872,540.24	2,823,437.44	-817,858.16	182,814.70	55,804.84	130,856.45	282,912.02	214,572.95	49,102.80	2,872,540.24	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,325,000.00	2,872,540.24	2,823,437.44	-817,858.16	182,814.70	55,804.84	130,856.45	282,912.02	214,572.95	49,102.80	2,872,540.24	100.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	475,000.00	442,137.89	210,744.17	26,059.80	27,711.57	65,737.90	13,140.00	44,583.20	54,161.25	231,393.72	442,137.89	100.00%
	GOBERNACION	178,000.00	175,698.39	83,714.72	6,187.00	7,159.32	23,967.15	5,774.50	25,815.20	23,080.50	91,983.67	175,698.39	100.00%
	HACIENDA	34,000.00	65,914.20	23,358.45	3,910.00	1,173.00	11,735.75	2,231.00	5,738.50	17,767.50	42,555.75	65,914.20	100.00%
	SEGURIDAD PUBLICA	90,000.00	106,655.50	57,303.50	2,805.75	7,647.50	24,472.00	506.00	11,396.50	2,524.25	49,352.00	106,655.50	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	173,000.00	93,869.80	46,367.50	13,157.05	11,731.75	5,563.00	4,628.50	1,633.00	10,789.00	47,502.30	93,869.80	100.00%
41040404	MANTENIMIENTO DE CALLES	15,250,000.00	17,962,044.89	6,935,364.67	1,401,289.62	1,714,805.28	447,010.95	2,549,103.49	953,846.65	3,960,624.23	11,026,680.22	17,962,044.89	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,250,000.00	17,962,044.89	6,935,364.67	1,401,289.62	1,714,805.28	447,010.95	2,549,103.49	953,846.65	3,960,624.23	11,026,680.22	17,962,044.89	100.00%
41040405	MANTENIMIENTO DE PANTEONES	725,000.00	593,414.48	374,193.98	-45,075.00	14,482.74	8,537.61	36,320.03	202,915.06	2,040.06	219,220.50	593,414.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	725,000.00	593,414.48	374,193.98	-45,075.00	14,482.74	8,537.61	36,320.03	202,915.06	2,040.06	219,220.50	593,414.48	100.00%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	2,433,000.00	4,872,955.69	3,665,662.62	100,089.60	534,402.92	210,069.54	93,359.87	150,088.15	119,282.99	1,207,293.07	4,872,955.69	100.00%
	GOBERNACION	1,050,000.00	2,014,524.18	1,621,148.58	15,443.49	147,042.81	138,566.80	40,611.35	34,063.84	17,647.31	393,375.60	2,014,524.18	100.00%
	HACIENDA	216,000.00	324,723.89	265,460.52	6,045.97	2,495.22	3,053.24	15,677.37	20,557.48	11,434.09	59,263.37	324,723.89	100.00%
	SEGURIDAD PUBLICA	152,000.00	1,590,290.99	1,456,979.61	8,835.08	36,337.17	8,294.58	14,602.06	33,229.86	32,012.63	133,311.38	1,590,290.99	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,015,000.00	943,416.63	322,073.91	69,765.06	348,527.72	60,154.92	22,469.09	62,236.97	58,188.96	621,342.72	943,416.63	100.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	1,765,000.00	1,198,133.46	895,813.60	58,246.90	84,859.99	37,660.02	25,223.07	38,555.02	57,774.86	302,319.86	1,198,133.46	100.00%
	GOBERNACION	1,180,000.00	564,243.58	351,988.03	41,827.89	62,221.11	18,789.30	20,243.55	32,388.94	36,784.76	212,255.55	564,243.58	100.00%
	HACIENDA	55,000.00	13,967.87	0.00	2,924.22	4,983.56	0.00	0.00	0.00	6,060.09	13,967.87	13,967.87	100.00%
	SEGURIDAD PUBLICA	155,000.00	74,370.97	41,719.80	1,875.00	5,203.45	18,870.72	549.95	5,456.08	695.97	32,651.17	74,370.97	100.00%
	OBRAS Y SERVICIOS PUBLICOS	375,000.00	107,271.55	63,826.28	11,619.79	12,451.87	0.00	4,429.57	710.00	14,234.04	43,445.27	107,271.55	100.00%
	FONDOS FEDERALES	0.00	438,279.49	438,279.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,279.49	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	400,000.00	123,624.77	125,640.90	-39,675.00	0.00	30,475.00	7,183.87	0.00	0.00	-2,016.13	123,624.77	100.00%
	HACIENDA	0.00	20,415.90	20,415.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,415.90	100.00%
	OBRAS Y SERVICIOS PUBLICOS	400,000.00	103,208.87	105,225.00	-39,675.00	0.00	30,475.00	7,183.87	0.00	0.00	-2,016.13	103,208.87	100.00%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	53,800,000.00	41,529,471.77	19,313,368.61	5,776,079.20	2,892,390.27	5,319,888.92	409,978.34	2,928,092.67	4,889,673.76	22,216,103.16	41,529,471.77	100.00%
	GOBERNACION	1,530,000.00	1,158,502.37	413,160.67	111,534.97	109,418.01	127,688.38	126,952.81	129,509.44	140,238.09	745,341.70	1,158,502.37	100.00%
	HACIENDA	1,455,000.00	1,870,352.09	700,714.60	180,531.75	75,967.42	76,432.60	96,872.73	571,089.21	168,743.78	1,169,637.49	1,870,352.09	100.00%
	SEGURIDAD PUBLICA	650,000.00	1,816,828.53	82,918.97	708,375.95	263,099.06	660,365.05	362,821.72	-399,728.46	138,976.24	1,733,909.56	1,816,828.53	100.00%
	OBRAS Y SERVICIOS PUBLICOS	37,165,000.00	23,733,202.97	13,210,663.28	3,689,747.31	1,284,039.27	1,475,983.15	1,669,816.89	1,248,236.26	1,154,716.81	10,522,539.69	23,733,202.97	100.00%
	FONDOS FEDERALES	13,000,000.00	12,950,585.81	4,905,911.09	1,085,889.22	1,159,866.51	2,979,419.74	-1,846,485.81	1,378,986.22	3,286,998.84	8,044,674.72	12,950,585.81	100.00%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	4,400,000.00	5,449,714.58	2,526,216.26	411,512.07	294,094.69	697,901.83	367,562.79	455,103.62	697,323.32	2,923,498.32	5,449,714.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,400,000.00	5,449,714.58	2,526,216.26	411,512.07	294,094.69	697,901.83	367,562.79	455,103.62	697,323.32	2,923,498.32	5,449,714.58	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	900,000.00	6,075,969.17	940,220.25	1,596,076.45	60,620.10	14,880.65	141,013.87	89,281.12	3,233,876.73	5,135,748.92	6,075,969.17	100.00%
	GOBERNACION	60,000.00	606,251.29	291,115.49	74,763.07	36,928.13	0.00	89,158.07	45,720.27	68,566.26	315,135.80	606,251.29	100.00%
	HACIENDA	30,000.00	3,283.75	1,328.25	0.00	0.00	380.00	0.00	1,575.50	0.00	1,955.50	3,283.75	100.00%
	SEGURIDAD PUBLICA	40,000.00	170,204.34	558,323.61	-530,051.10	16,921.45	6,457.25	801,744.98	-740,212.98	57,021.13	-388,119.27	170,204.34	100.00%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	122,056.44	52,220.07	3,024.50	6,770.52	8,043.40	23,420.80	8,888.35	19,688.80	69,836.37	122,056.44	100.00%
	FONDOS FEDERALES	650,000.00	5,174,173.35	37,232.83	2,048,339.98	0.00	0.00	-773,309.98	773,309.98	3,088,600.54	5,136,940.52	5,174,173.35	100.00%
41040413	SERVICIOS DE VIALIDAD	0.00	1,312,803.65	441,917.40	247,052.15	0.00	6,017.70	255,096.65	130,220.75	232,499.00	870,886.25	1,312,803.65	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,312,803.65	441,917.40	247,052.15	0.00	6,017.70	255,096.65	130,220.75	232,499.00	870,886.25	1,312,803.65	100.00%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	826,000.00	310,866.92	87,914.08	8,981.50	15,023.68	54,087.01	44,263.36	13,151.29	87,446.00	222,952.84	310,866.92	100.00%
	GOBERNACION	733,000.00	260,620.52	57,293.22	6,900.00	9,015.18	54,087.01	41,836.86	6,900.00	84,588.25	203,327.30	260,620.52	100.00%
	HACIENDA	21,000.00	21,064.77	13,365.52	0.00	1,460.50	0.00	1,368.50	2,875.00	1,995.25	7,699.25	21,064.77	100.00%
	SEGURIDAD PUBLICA	15,000.00	5,589.00	839.50	2,081.50	2,380.50	0.00	0.00	0.00	287.50	4,749.50	5,589.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	57,000.00	23,592.63	16,415.84	0.00	2,167.50	0.00	1,058.00	3,376.29	575.00	7,176.79	23,592.63	100.00%
41040416	MANUTENCIÓN DE SEMOVIENTES	60,000.00	39,600.00	26,400.00	6,600.00	0.00	0.00	0.00	6,600.00	0.00	13,200.00	39,600.00	100.00%
	GOBERNACION	60,000.00	39,600.00	26,400.00	6,600.00	0.00	0.00	0.00	6,600.00	0.00	13,200.00	39,600.00	100.00%
41040419	MANTENIMIENTO DE HERRERÍA Y EQUIPO	0.00	63,406.81	0.00	0.00	25,041.51	0.00	0.00	38,205.30	160.00	63,406.81	63,406.81	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	63,406.81	0.00	0.00	25,041.51	0.00	0.00	38,205.30	160.00	63,406.81	63,406.81	100.00%
41040420	SERVICIOS DE RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	21,181,426.86	20,117,343.28	9,549,072.34	880,689.26	2,642,067.76	1,761,378.48	1,761,378.48	1,761,378.48	1,761,378.48	10,568,270.94	20,117,343.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	21,181,426.86	20,117,343.28	9,549,072.34	880,689.26	2,642,067.76	1,761,378.48	1,761,378.48	1,761,378.48	1,761,378.48	10,568,270.94	20,117,343.28	100.00%
4105	**GASTOS ADMINISTRATIVOS**	**187,722,826.44**	**290,019,052.45**	**142,803,982.06**	**20,107,543.52**	**12,970,155.83**	**30,589,491.32**	**26,525,456.18**	**25,865,362.97**	**31,157,060.57**	**147,215,070.39**	**290,019,052.45**	**100.00%**
41050501	SUSCRIPCIONES Y LIBROS	407,000.00	699,151.99	489,063.56	4,479.36	39,157.00	67,558.50	8,605.75	9,747.25	80,540.57	210,088.43	699,151.99	100.00%
	GOBERNACION	166,000.00	261,995.90	124,866.62	5,603.75	38,336.00	10,107.50	7,334.75	3,798.75	71,948.53	137,129.28	261,995.90	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	175,000.00	371,791.00	320,317.00	0.00	0.00	51,474.00	0.00	0.00	0.00	51,474.00	371,791.00	100.00%
	SEGURIDAD PUBLICA	23,000.00	33,854.04	25,379.00	1,021.00	621.00	4,482.00	666.00	601.00	1,084.04	8,475.04	33,854.04	100.00%
	OBRAS Y SERVICIOS PUBLICOS	43,000.00	31,511.05	18,500.94	-2,145.39	200.00	1,495.00	605.00	5,347.50	7,508.00	13,010.11	31,511.05	100.00%
41050502	SEGUROS Y FIANZAS	12,302,300.00	20,369,731.44	8,359,835.36	1,984,113.88	1,971,234.17	1,926,682.94	808,228.32	2,669,747.37	2,649,889.40	12,009,896.08	20,369,731.44	100.00%
	GOBERNACION	665,300.00	2,084,466.95	811,112.85	231,343.14	235,953.40	235,805.28	77,434.30	245,007.32	247,810.66	1,273,354.10	2,084,466.95	100.00%
	HACIENDA	316,000.00	766,894.19	347,022.90	82,484.24	83,091.92	82,527.66	4,307.90	83,073.27	84,386.30	419,871.29	766,894.19	100.00%
	SEGURIDAD PUBLICA	992,700.00	3,895,335.61	1,091,386.41	54,041.43	315,396.27	-21,997.09	1,269,770.43	47,772.06	1,138,966.10	2,803,949.20	3,895,335.61	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,874,300.00	6,087,282.27	2,398,435.40	709,483.04	664,692.46	681,639.27	282,303.31	671,693.48	679,035.31	3,688,846.87	6,087,282.27	100.00%
	FONDOS FEDERALES	8,454,000.00	7,535,752.42	3,711,877.80	906,762.03	672,100.12	948,707.82	-825,587.62	1,622,201.24	499,691.03	3,823,874.62	7,535,752.42	100.00%
41050503	ARRENDAMIENTO	26,770,000.00	69,925,697.20	19,818,243.67	5,323,547.18	4,694,843.75	10,595,229.19	9,718,061.09	10,122,431.57	9,653,340.75	50,107,453.53	69,925,697.20	100.00%
	GOBERNACION	2,987,000.00	6,111,809.74	8,546,184.24	1,931,135.52	2,101,306.74	5,070,359.91	4,938,693.43	4,488,501.71	1,002,928.89	19,532,926.20	28,079,110.44	459.42%
	HACIENDA	1,309,000.00	962,497.65	645,483.80	100,387.55	100,412.55	100,387.55	4,277.00	7,224.20	4,325.00	317,013.85	962,497.65	100.00%
	SEGURIDAD PUBLICA	965,000.00	2,058,800.79	1,000,056.64	100,123.23	255,482.67	191,247.94	164,335.94	155,867.96	191,686.41	1,058,744.15	2,058,800.79	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,509,000.00	34,692,446.20	9,398,168.99	3,191,900.88	2,237,641.79	5,233,233.79	4,610,754.72	5,470,837.70	4,549,908.33	25,294,277.21	34,692,446.20	100.00%
	FONDOS FEDERALES	0.00	228,350.00	228,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,350.00	100.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	2,894,000.00	3,720,539.18	1,902,175.38	241,702.55	337,689.49	281,924.65	351,030.83	298,811.42	307,204.86	1,818,363.80	3,720,539.18	100.00%
	GOBERNACION	1,786,000.00	2,189,300.40	1,064,698.10	128,368.72	173,250.54	218,160.52	246,061.14	186,526.69	172,234.69	1,124,602.30	2,189,300.40	100.00%
	HACIENDA	79,000.00	247,585.97	115,718.53	40,124.31	10,559.16	18,794.14	24,855.11	3,319.00	34,215.72	131,867.44	247,585.97	100.00%
	SEGURIDAD PUBLICA	161,000.00	454,655.17	214,575.94	47,383.69	82,325.48	24,183.84	24,391.76	25,313.78	36,480.68	240,079.23	454,655.17	100.00%
	OBRAS Y SERVICIOS PUBLICOS	868,000.00	828,997.64	507,182.81	25,825.83	71,554.31	20,786.15	55,722.82	83,651.95	64,273.77	321,814.83	828,997.64	100.00%
41050505	COMISIONES CONFERIDAS (VIÁTIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	9,459,716.00	9,003,978.00	4,058,914.00	746,644.00	646,644.00	721,644.00	596,644.00	736,844.00	1,496,644.00	4,945,064.00	9,003,978.00	100.00%
	GOBERNACION	8,117,396.00	7,882,768.00	3,503,884.00	654,814.00	554,814.00	629,814.00	504,814.00	629,814.00	1,404,814.00	4,378,884.00	7,882,768.00	100.00%
	HACIENDA	409,500.00	351,000.00	175,500.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	29,250.00	175,500.00	351,000.00	100.00%
	SEGURIDAD PUBLICA	269,500.00	231,000.00	115,500.00	19,250.00	19,250.00	19,250.00	19,250.00	19,250.00	19,250.00	115,500.00	231,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	663,320.00	539,210.00	264,030.00	43,330.00	43,330.00	43,330.00	43,330.00	58,530.00	43,330.00	275,180.00	539,210.00	100.00%
41050506	HONORARIOS PROFESIONALES	16,767,000.00	17,646,644.95	10,424,993.00	2,265,573.12	-4,230,805.69	2,383,947.21	2,059,547.53	2,691,757.85	2,051,631.93	7,221,651.95	17,646,644.95	100.00%
	GOBERNACION	10,451,000.00	10,344,466.17	9,173,753.25	1,862,158.07	-4,496,663.95	775,744.37	860,713.51	1,018,165.76	1,150,595.16	1,170,712.92	10,344,466.17	100.00%
	HACIENDA	3,600,000.00	4,183,822.58	501,600.00	75,665.05	155,458.26	846,398.96	624,307.35	1,504,012.09	476,380.87	3,682,222.58	4,183,822.58	100.00%
	SEGURIDAD PUBLICA	5,000.00	135,700.00	6,900.00	2,300.00	0.00	0.00	0.00	0.00	126,500.00	128,800.00	135,700.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,711,000.00	2,738,264.75	742,739.75	325,450.00	110,400.00	549,289.57	542,649.53	169,580.00	298,155.90	1,995,525.00	2,738,264.75	100.00%
	.	0.00	244,391.45	0.00	0.00	0.00	212,514.31	31,877.14	0.00	0.00	244,391.45	244,391.45	100.00%
41050507	IMPUESTOS Y DERECHOS	1,857,000.00	406,275.41	115,620.48	59,753.39	10,137.00	11,825.00	189,833.75	6,674.79	12,431.00	290,654.93	406,275.41	100.00%
	GOBERNACION	113,000.00	103,199.92	59,587.53	9,505.39	4,998.00	9,251.00	6,457.00	3,871.00	9,530.00	43,612.39	103,199.92	100.00%
	HACIENDA	4,000.00	6,653.00	2,662.00	1,171.00	1,481.00	0.00	1,248.00	91.00	0.00	3,991.00	6,653.00	100.00%
	SEGURIDAD PUBLICA	19,000.00	1,470.00	422.00	36.00	1,012.00	0.00	0.00	0.00	0.00	1,048.00	1,470.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	71,000.00	119,480.85	50,548.85	49,041.00	2,646.00	2,574.00	3,160.00	8,610.00	2,901.00	68,932.00	119,480.85	100.00%
	GASTOS ADMINISTRATIVOS	1,650,000.00	175,471.64	2,400.10	0.00	0.00	0.00	178,968.75	-5,897.21	0.00	173,071.54	175,471.64	100.00%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	2,845,000.00	5,881,963.07	2,139,325.57	334,185.00	361,115.00	942,412.50	1,697,801.00	99,974.00	307,150.00	3,742,637.50	5,881,963.07	100.00%
	GOBERNACION	2,145,000.00	2,346,322.07	1,470,909.57	144,325.00	175,510.00	204,912.50	132,041.00	99,474.00	107,150.00	863,412.50	2,334,322.07	99.49%
	HACIENDA	0.00	17,000.00	5,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	17,000.00	100.00%
	SEGURIDAD PUBLICA	700,000.00	2,029,000.00	550,360.00	-54,860.00	125,000.00	713,500.00	440,190.00	0.00	254,810.00	1,478,640.00	2,029,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	7,082.00	6,582.00	0.00	0.00	12,000.00	0.00	500.00	0.00	12,500.00	19,082.00	269.44%
	FONDOS FEDERALES	0.00	1,482,559.00	106,474.00	244,720.00	60,605.00	0.00	1,125,570.00	0.00	-54,810.00	1,376,085.00	1,482,559.00	100.00%
41050510	DIFUSIÓN	14,000,000.00	17,578,836.32	7,225,072.79	478,265.60	2,235,721.18	1,901,548.76	2,743,731.77	1,557,646.75	1,457,294.79	10,374,208.85	17,599,281.64	100.12%
	GOBERNACION	14,000,000.00	17,578,836.32	7,225,072.79	478,265.60	2,235,721.18	1,901,548.76	2,743,731.77	1,557,646.75	1,457,294.79	10,374,208.85	17,599,281.64	100.12%
41050511	IMPRESIÓN DE FORMAS	4,637,000.00	6,305,594.60	2,116,790.04	679,183.53	174,037.24	240,231.40	371,539.40	666,761.36	2,057,051.63	4,188,804.56	6,305,594.60	100.00%
	GOBERNACION	3,005,000.00	4,377,518.24	1,224,620.15	526,884.58	55,320.75	138,045.44	118,371.50	531,887.02	1,782,388.80	3,152,898.09	4,377,518.24	100.00%
	HACIENDA	605,000.00	528,950.34	291,346.65	31,641.10	38,066.15	15,640.00	92,384.10	1,667.50	58,204.84	237,603.69	528,950.34	100.00%
	SEGURIDAD PUBLICA	650,000.00	744,235.05	362,874.30	46,873.85	63,365.99	70,796.71	23,469.20	75,085.94	101,769.06	381,360.75	744,235.05	100.00%
	OBRAS Y SERVICIOS PUBLICOS	377,000.00	654,890.97	237,948.94	73,784.00	17,284.35	15,749.25	137,314.60	58,120.90	114,688.93	416,942.03	654,890.97	100.00%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	352,000.00	959,102.90	257,531.00	228,001.70	5,256.00	170,304.00	10,283.00	24,949.60	262,777.60	701,571.90	959,102.90	100.00%
	GOBERNACION	85,000.00	161,983.30	104,309.40	48,489.15	0.00	2,058.95	0.00	0.00	7,125.80	57,673.90	161,983.30	100.00%
	HACIENDA	34,000.00	59,713.95	38,207.80	19,045.65	0.00	57.00	0.00	0.00	2,403.50	21,506.15	59,713.95	100.00%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	42,000.00	214,013.46	15,531.50	2,439.40	5,256.00	105,457.70	10,283.00	24,949.60	50,096.26	198,481.96	214,013.46	100.00%
	OBRAS Y SERVICIOS PUBLICOS	191,000.00	523,392.19	99,482.30	158,027.50	0.00	62,730.35	0.00	0.00	203,152.04	423,909.89	523,392.19	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	430,000.00	472,762.25	24,539.74	0.00	73,039.99	25,300.00	23,000.00	191,136.26	135,746.26	448,222.51	472,762.25	100.00%
	GOBERNACION	350,000.00	328,673.82	9,286.20	0.00	0.00	25,300.00	0.00	163,341.36	130,746.26	319,387.62	328,673.82	100.00%
	HACIENDA	30,000.00	5,289.05	0.00	0.00	0.00	0.00	0.00	5,289.05	0.00	5,289.05	5,289.05	100.00%
	SEGURIDAD PUBLICA	0.00	8,359.70	0.00	0.00	0.00	0.00	0.00	8,359.70	0.00	8,359.70	8,359.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	130,439.68	15,253.54	0.00	73,039.99	0.00	23,000.00	14,146.15	5,000.00	115,186.14	130,439.68	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	8,706,000.00	12,995,164.49	6,056,785.39	795,140.99	960,466.63	970,843.99	995,987.99	1,149,233.90	2,066,705.60	6,938,379.10	12,995,164.49	100.00%
	GOBERNACION	3,661,000.00	6,335,906.70	3,132,258.90	356,385.97	512,065.70	492,982.87	439,935.51	611,361.63	790,916.12	3,203,647.80	6,335,906.70	100.00%
	HACIENDA	1,898,000.00	1,380,872.80	786,888.34	96,267.80	80,506.43	104,942.60	86,455.75	87,559.22	138,252.66	593,984.46	1,380,872.80	100.00%
	SEGURIDAD PUBLICA	1,223,000.00	3,243,179.24	1,136,457.53	224,808.67	219,209.04	205,782.77	282,857.92	312,715.34	861,347.97	2,106,721.71	3,243,179.24	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,924,000.00	1,923,963.75	910,159.42	112,158.55	148,685.46	167,135.75	186,738.81	137,597.71	261,488.05	1,013,804.33	1,923,963.75	100.00%
	FONDOS FEDERALES	0.00	111,242.00	91,021.20	5,520.00	0.00	0.00	0.00	0.00	14,700.80	20,220.80	111,242.00	100.00%
41050515	INTERESES POR FINANCIAMIENTOY COMISIONES BANCARIAS	40,230,000.00	33,188,109.04	19,542,168.12	1,962,319.10	2,403,916.70	2,253,074.75	2,298,492.22	2,161,237.21	2,566,900.94	13,645,940.92	33,188,109.04	100.00%
	GASTOS ADMINISTRATIVOS	0.00	8,870,431.03	19,516,002.77	1,960,883.90	2,398,234.55	320,218.95	4,234,785.81	2,159,005.06	2,566,057.99	13,639,186.26	33,155,189.03	373.77%
	CONSTRUCCIONES	0.00	0.00	1,940.05	152.95	301.30	138.00	184.00	28.75	126.50	931.50	2,871.55	0.00%
	FONDOS FEDERALES	40,230,000.00	24,317,678.01	24,225.30	1,282.25	5,380.85	1,932,717.80	-1,936,477.59	2,203.40	716.45	5,823.16	30,048.46	0.12%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	2,056,547.48	2,483,935.92	342,748.75	340,300.16	1,035,885.51	461,940.01	188,215.60	52,342.57	62,503.32	2,141,187.17	2,483,935.92	100.00%
	GASTOS ADMINISTRATIVOS	2,056,547.48	2,483,935.92	342,748.75	340,300.16	1,035,885.51	461,940.01	188,215.60	52,342.57	62,503.32	2,141,187.17	2,483,935.92	100.00%
41050520	SERVICIO TECNICO DE CATASTRO	22,000,000.00	32,450,674.47	28,595,626.81	575,852.00	975,787.66	575,852.00	575,852.00	575,852.00	575,852.00	3,855,047.66	32,450,674.47	100.00%
	GASTOS ADMINISTRATIVOS	22,000,000.00	32,450,674.47	28,595,626.81	575,852.00	975,787.66	575,852.00	575,852.00	575,852.00	575,852.00	3,855,047.66	32,450,674.47	100.00%
41050521	C O C C A F	494,716.00	494,712.00	247,356.00	41,226.00	41,226.00	41,226.00	41,226.00	41,226.00	41,226.00	247,356.00	494,712.00	100.00%
	GASTOS ADMINISTRATIVOS	494,716.00	494,712.00	247,356.00	41,226.00	41,226.00	41,226.00	41,226.00	41,226.00	41,226.00	247,356.00	494,712.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	5,359,000.00	5,868,951.77	1,734,415.38	164,865.61	209,524.25	163,463.92	324,363.24	147,779.53	3,124,539.84	4,134,536.39	5,868,951.77	100.00%
	GOBERNACION	1,587,000.00	3,091,229.99	724,051.61	18,641.25	99,554.82	48,090.48	60,435.23	33,081.73	2,107,374.87	2,367,178.38	3,091,229.99	100.00%
	HACIENDA	188,000.00	99,679.46	40,098.77	0.00	677.00	0.00	1,254.00	7,984.14	49,665.55	59,580.69	99,679.46	100.00%
	SEGURIDAD PUBLICA	1,240,000.00	604,491.09	384,185.15	48,610.00	3,063.53	0.00	7,254.61	1,531.59	159,846.21	220,305.94	604,491.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,344,000.00	1,945,171.23	586,079.85	97,614.36	106,228.90	115,373.44	255,419.40	105,182.07	679,273.21	1,359,091.38	1,945,171.23	100.00%
	.	0.00	128,380.00	0.00	0.00	0.00	0.00	0.00	0.00	128,380.00	128,380.00	128,380.00	100.00%
41050523	CREDITO AL SALARIO	4,500,000.00	1,219,963.13	1,508,829.38	82,426.82	545,872.31	-457,495.00	-495,591.08	32,425.83	3,494.87	-288,866.25	1,219,963.13	100.00%
	GASTOS ADMINISTRATIVOS	4,500,000.00	1,214,832.08	1,508,829.38	82,426.82	545,872.31	-457,495.00	-495,591.08	27,294.78	3,494.87	-293,997.30	1,214,832.08	100.00%
	.	0.00	5,131.05	0.00	0.00	0.00	0.00	0.00	5,131.05	0.00	5,131.05	5,131.05	100.00%
41050525	OPERATIVO SEMANA SANTA	2,000,478.00	1,563,813.82	1,550,974.13	12,839.69	0.00	0.00	0.00	0.00	0.00	12,839.69	1,563,813.82	100.00%
	GOBERNACION	38,000.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	100.00%
	HACIENDA	12,000.00	24,600.00	24,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,600.00	100.00%
	SEGURIDAD PUBLICA	810,000.00	656,395.61	643,555.92	12,839.69	0.00	0.00	0.00	0.00	0.00	12,839.69	656,395.61	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,140,478.00	858,818.21	858,818.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858,818.21	100.00%
41050528	PERDIDAS POR CAUSA FORTUITA	0.00	419,367.05	0.00	0.00	0.00	0.00	0.00	419,367.05	0.00	419,367.05	419,367.05	100.00%
	GASTOS ADMINISTRATIVOS	0.00	419,367.05	0.00	0.00	0.00	0.00	0.00	419,367.05	0.00	419,367.05	419,367.05	100.00%
41050530	INDEMNIZACION POR AFECTACIONES A TERCEROS	2,800,000.00	35,865,299.42	23,127,377.85	3,000,000.00	700.00	4,318,722.98	2,448,308.13	1,778,036.46	1,192,154.00	12,737,921.57	35,865,299.42	100.00%
	GASTOS ADMINISTRATIVOS	2,800,000.00	35,865,299.42	23,127,377.85	3,000,000.00	700.00	4,318,722.98	2,448,308.13	1,778,036.46	1,192,154.00	12,737,921.57	35,865,299.42	100.00%
41050539	FUMIGACIONES Y DESCACHARRIZACION	0.00	3,775,209.12	0.00	442,306.20	-12,493.57	2,286,520.42	257,749.82	500,724.86	300,401.39	3,775,209.12	3,775,209.12	100.00%
	GOBERNACION	0.00	11,923.92	0.00	0.00	0.00	0.00	7,200.00	506.00	4,217.92	11,923.92	11,923.92	100.00%
	HACIENDA	0.00	11,120.50	0.00	0.00	0.00	0.00	1,725.00	0.00	9,395.50	11,120.50	11,120.50	100.00%
	SEGURIDAD PUBLICA	0.00	1,794.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794.00	1,794.00	1,794.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,750,370.70	0.00	442,306.20	-12,493.57	2,286,520.42	248,824.82	500,218.86	284,993.97	3,750,370.70	3,750,370.70	100.00%
41050540	ROTULACIONES	722,000.00	2,766,754.88	957,899.14	88,936.43	234,776.50	401,933.96	271,782.02	335,412.19	476,014.64	1,808,855.74	2,766,754.88	100.00%
	GOBERNACION	477,000.00	1,658,016.36	590,521.89	48,070.14	181,354.57	108,443.25	256,401.97	153,636.72	331,345.42	1,079,252.07	1,669,773.96	100.71%
	HACIENDA	0.00	5,625.80	3,555.80	2,070.00	0.00	0.00	0.00	0.00	0.00	2,070.00	5,625.80	100.00%
	SEGURIDAD PUBLICA	0.00	269,174.52	2,087.02	345.00	0.00	0.00	0.00	71,185.00	195,557.50	267,087.50	269,174.52	100.00%
	OBRAS Y SERVICIOS PUBLICOS	245,000.00	628,368.25	333,789.43	38,451.29	51,581.93	44,055.71	15,380.05	27,840.52	105,511.72	282,821.22	616,610.65	98.13%
	FONDOS FEDERALES	0.00	205,569.95	27,945.00	0.00	1,840.00	249,435.00	0.00	82,749.95	-156,400.00	177,624.95	205,569.95	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050543	FESTEJOS ANIVERSARIO DE CULIACAN	0.00	186,773.33	0.00	0.00	364.32	48,078.00	784,611.52	-661,178.51	14,898.00	186,773.33	186,773.33	100.00%
	GOBERNACION	0.00	108,392.82	0.00	0.00	364.32	4,968.00	749,341.01	-661,178.51	14,898.00	108,392.82	108,392.82	100.00%
	.	0.00	1,923.00	0.00	0.00	0.00	0.00	1,923.00	0.00	0.00	1,923.00	1,923.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	76,457.51	0.00	0.00	0.00	43,110.00	33,347.51	0.00	0.00	76,457.51	76,457.51	100.00%
41050547	DEVOLUCION DE IMPUESTOS	1,050,000.00	865.00	0.00	0.00	0.00	0.00	0.00	162.00	703.00	865.00	865.00	100.00%
	GASTOS ADMINISTRATIVOS	1,050,000.00	865.00	0.00	0.00	0.00	0.00	0.00	162.00	703.00	865.00	865.00	100.00%
41050548	IMPUESTO SOBRE NOMINA	5,083,068.96	3,024,929.81	1,483,889.95	255,881.21	256,060.39	256,722.14	256,152.28	256,259.66	259,964.18	1,541,039.86	3,024,929.81	100.00%
	GASTOS ADMINISTRATIVOS	3,355,514.12	3,024,929.81	1,483,889.95	255,881.21	256,060.39	256,722.14	256,152.28	256,259.66	259,964.18	1,541,039.86	3,024,929.81	100.00%
	IMPUESTO SOBRE NOMINA	1,727,554.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050551	GARANTIA VEHICULAR AMPLIADA	0.00	744,251.89	723,806.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,806.57	97.25%
	GOBERNACION	0.00	128,451.00	108,005.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,005.68	84.08%
	HACIENDA	0.00	89,635.96	89,635.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,635.96	100.00%
	SEGURIDAD PUBLICA	0.00	108,250.00	108,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,250.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	417,914.93	417,914.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,914.93	100.00%
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**64,002,160.00**	**90,876,672.55**	**38,663,057.31**	**7,648,126.51**	**5,869,971.40**	**8,710,987.13**	**7,455,612.56**	**8,304,950.02**	**14,223,967.62**	**52,213,615.24**	**90,876,672.55**	**100.00%**
41060601	HOSPITALES	4,100,000.00	2,705,041.14	0.00	1,266,019.29	0.00	0.00	0.00	1,439,021.85	0.00	2,705,041.14	2,705,041.14	100.00%
	GASTOS ADMINISTRATIVOS	4,100,000.00	2,705,041.14	0.00	1,266,019.29	0.00	0.00	0.00	1,439,021.85	0.00	2,705,041.14	2,705,041.14	100.00%
41060602	APOYO A LA EDUCACIÓN	11,395,500.00	21,210,461.21	4,853,263.69	1,613,410.80	3,109,489.00	5,222,880.20	1,248,474.32	1,011,133.70	4,151,809.50	16,357,197.52	21,210,461.21	100.00%
	GOBERNACION	1,179,000.00	1,611,552.40	566,070.69	35,820.00	365,630.87	201,846.67	142,122.87	190,391.69	109,669.61	1,045,481.71	1,611,552.40	100.00%
	HACIENDA	354,500.00	312,333.10	16,330.00	1,500.00	191,813.31	82,364.68	7,725.11	10,100.00	2,500.00	296,003.10	312,333.10	100.00%
	SEGURIDAD PUBLICA	191,000.00	398,426.80	61,794.00	0.00	23,161.71	82,089.80	-7,161.71	206,630.00	31,913.00	336,632.80	398,426.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	9,671,000.00	18,888,148.91	4,209,069.00	1,576,090.80	2,528,883.11	4,856,579.05	1,086,626.34	604,012.01	4,026,888.60	14,679,079.91	18,888,148.91	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	19,161.71	0.00	-19,161.71	0.00	0.00	0.00%
41060603	PATRONATO DE BOMBEROS	1,200,000.00	1,200,000.00	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	600,000.00	1,200,000.00	100.00%
	GASTOS ADMINISTRATIVOS	1,200,000.00	1,200,000.00	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	600,000.00	1,200,000.00	100.00%
41060604	APOYO Y VIVIENDAS A PRECARISTAS	1,600,000.00	927,387.36	202,686.89	25,397.66	60,072.07	56,446.06	104,369.96	223,776.55	254,638.17	724,700.47	927,387.36	100.00%
	GASTOS ADMINISTRATIVOS	1,600,000.00	927,387.36	202,686.89	25,397.66	60,072.07	56,446.06	104,369.96	223,776.55	254,638.17	724,700.47	927,387.36	100.00%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	1,122,660.00	1,108,870.00	558,200.00	77,925.00	109,095.00	88,315.00	88,315.00	93,510.00	93,510.00	550,670.00	1,108,870.00	100.00%
	GASTOS ADMINISTRATIVOS	1,122,660.00	1,108,870.00	558,200.00	77,925.00	109,095.00	88,315.00	88,315.00	93,510.00	93,510.00	550,670.00	1,108,870.00	100.00%
41060608	BECAS	14,410,000.00	18,417,461.83	10,548,654.00	355,350.76	528,465.49	454,655.31	3,139,225.31	1,899,385.43	1,491,725.53	7,868,807.83	18,417,461.83	100.00%
	GASTOS ADMINISTRATIVOS	14,410,000.00	18,417,461.83	10,548,654.00	355,350.76	528,465.49	454,655.31	3,139,225.31	1,899,385.43	1,491,725.53	7,868,807.83	18,417,461.83	100.00%
41060609	APOYO AL DEPORTE	404,000.00	1,209,716.71	189,449.31	41,212.77	138,569.16	126,479.80	149,507.87	188,176.52	376,321.28	1,020,267.40	1,209,716.71	100.00%
	GOBERNACION	174,000.00	250,423.29	91,662.64	7,363.77	56,360.17	7,804.74	45,265.29	23,591.10	18,375.58	158,760.65	250,423.29	100.00%
	SEGURIDAD PUBLICA	0.00	22,139.74	9,879.98	6,041.76	5,983.00	235.00	0.00	0.00	0.00	12,259.76	22,139.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	230,000.00	219,516.40	87,906.69	27,807.24	1,525.99	56,047.08	19,662.63	10,785.49	15,781.28	131,609.71	219,516.40	100.00%
	.	0.00	717,637.28	0.00	0.00	74,700.00	62,392.98	84,579.95	153,799.93	342,164.42	717,637.28	717,637.28	100.00%
41060610	APOYO A ASILOS E INDIGENTES	2,300,000.00	2,601,240.94	1,203,793.88	111,419.29	154,290.26	180,693.70	211,206.14	193,745.07	546,092.60	1,397,447.06	2,601,240.94	100.00%
	GASTOS ADMINISTRATIVOS	2,300,000.00	2,601,240.94	1,203,793.88	111,419.29	154,290.26	180,693.70	211,206.14	193,745.07	546,092.60	1,397,447.06	2,601,240.94	100.00%
41060611	FOMENTO A LA INVERSIÓN (CEPROFIES)	13,500,000.00	7,025,397.91	5,654,596.49	14,225.19	618.59	292,680.00	312,035.98	334,313.92	416,927.74	1,370,801.42	7,025,397.91	100.00%
	GASTOS ADMINISTRATIVOS	13,500,000.00	7,025,397.91	5,654,596.49	14,225.19	618.59	292,680.00	312,035.98	334,313.92	416,927.74	1,370,801.42	7,025,397.91	100.00%
41060612	CRUZ ROJA MEXICANA	220,000.00	671,532.17	320,530.00	3,329.41	0.00	0.00	0.00	0.00	347,672.76	351,002.17	671,532.17	100.00%
	GASTOS ADMINISTRATIVOS	220,000.00	671,532.17	320,530.00	3,329.41	0.00	0.00	0.00	0.00	347,672.76	351,002.17	671,532.17	100.00%
41060613	APOYOS POR DESASTRES NATURALES	1,250,000.00	1,889,600.00	600,000.00	1,042,800.00	236,800.00	0.00	10,000.00	0.00	0.00	1,289,600.00	1,889,600.00	100.00%
	GASTOS ADMINISTRATIVOS	1,250,000.00	1,889,600.00	600,000.00	1,042,800.00	236,800.00	0.00	10,000.00	0.00	0.00	1,289,600.00	1,889,600.00	100.00%
41060620	OTROS APOYOS	12,500,000.00	29,178,907.91	11,910,729.05	2,527,158.34	1,432,571.83	2,188,837.06	2,092,477.98	2,654,506.98	6,372,626.67	17,268,178.86	29,178,907.91	100.00%
	GOBERNACION	0.00	3,590,593.50	1,842,861.90	277,788.60	269,788.60	377,788.60	269,788.60	277,788.60	274,788.60	1,747,731.60	3,590,593.50	100.00%
	GASTOS ADMINISTRATIVOS	12,500,000.00	23,735,434.86	10,067,867.15	2,249,369.74	1,162,783.23	1,811,048.46	-30,190.17	2,376,718.38	6,097,838.07	13,667,567.71	23,735,434.86	100.00%
	FONDOS FEDERALES	0.00	1,852,879.55	0.00	0.00	0.00	0.00	1,852,879.55	0.00	0.00	1,852,879.55	1,852,879.55	100.00%
41060628	PROGRAMA DE SALUD INTEGRAL INFANTIL	0.00	2,731,055.37	2,021,154.00	469,878.00	0.00	0.00	0.00	167,380.00	72,643.37	709,901.37	2,731,055.37	100.00%
	GOBERNACION	0.00	2,731,055.37	2,021,154.00	469,878.00	0.00	0.00	0.00	167,380.00	72,643.37	709,901.37	2,731,055.37	100.00%
4107	**DEUDA PUBLICA**	**51,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41070701	ACREEDORES DIVERSOS	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	5,449,350.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	9,550,649.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070702	PROVEEDORES	36,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	30,718,428.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	5,281,571.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108	**ADQUISICIONES**	**31,050,000.00**	**121,019,200.38**	**47,263,370.85**	**7,085,785.25**	**5,940,993.10**	**30,293,895.49**	**4,599,994.70**	**4,530,565.98**	**21,304,595.01**	**73,755,829.53**	**121,019,200.38**	**100.00%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	1,600,000.00	3,441,349.01	1,397,384.34	253,256.00	135,500.62	58,526.85	148,251.33	738,227.48	710,202.39	2,043,964.67	3,441,349.01	100.00%
	ADQUISICIONES	1,600,000.00	2,232,052.24	1,382,683.54	253,256.00	135,500.62	58,526.85	148,251.33	21,469.90	232,364.00	849,368.70	2,232,052.24	100.00%
	FONDOS FEDERALES	0.00	1,209,296.77	14,700.80	0.00	0.00	0.00	0.00	716,757.58	477,838.39	1,194,595.97	1,209,296.77	100.00%
41080802	EQUIPO DE TRANSPORTE	5,100,000.00	52,833,300.65	8,412,293.50	3,240,267.00	12,984.86	27,347,793.50	4,104,156.71	1,230,617.00	8,485,188.08	44,421,007.15	52,833,300.65	100.00%
	ADQUISICIONES	300,000.00	16,939,459.45	6,536,519.50	3,240,267.00	12,984.86	0.00	2,500.01	0.00	7,147,188.08	10,402,939.95	16,939,459.45	100.00%
	FONDOS FEDERALES	4,800,000.00	35,893,841.20	1,875,774.00	0.00	0.00	27,347,793.50	4,101,656.70	1,230,617.00	1,338,000.00	34,018,067.20	35,893,841.20	100.00%
41080803	MAQUINARIA Y EQUIPO PESADO	8,000,000.00	6,209,670.02	5,613,924.52	0.00	0.00	595,745.50	0.00	1,338,000.00	-1,338,000.00	595,745.50	6,209,670.02	100.00%
	ADQUISICIONES	8,000,000.00	6,209,670.02	5,613,924.52	0.00	0.00	595,745.50	0.00	0.00	0.00	595,745.50	6,209,670.02	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,000.00	-1,338,000.00	0.00	0.00	0.00%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	11,960,708.44	3,248,683.84	0.00	0.00	0.00	57,768.04	96,795.35	8,557,461.21	8,712,024.60	11,960,708.44	100.00%
	FONDOS FEDERLAES	0.00	11,960,708.44	3,248,683.84	0.00	0.00	0.00	57,768.04	96,795.35	8,557,461.21	8,712,024.60	11,960,708.44	100.00%
41080805	EQUIPO DE COMUNICACIÓN	250,000.00	14,866,386.06	6,188,850.58	-742,740.38	-26,557.10	0.00	11,480.00	198,465.56	3,427.00	-555,924.92	5,632,925.66	37.89%
	ADQUISICIONES	250,000.00	180,997.10	1,236,112.82	30,569.60	-28,957.10	0.00	-761,829.98	-132,734.44	-162,163.80	-1,055,115.72	180,997.10	100.00%
	FONDOS FEDERALES	0.00	14,685,388.96	4,952,737.76	-773,309.98	2,400.00	0.00	773,309.98	331,200.00	165,590.80	499,190.80	5,451,928.56	37.12%
41080806	HERRAMIENTA Y EQUIPO	950,000.00	2,706,347.36	2,326,307.47	58,218.27	101,326.99	17,194.51	49,078.96	83,751.19	70,469.97	380,039.89	2,706,347.36	100.00%
	ADQUISICIONES	950,000.00	2,145,722.36	1,765,682.47	58,218.27	101,326.99	17,194.51	49,078.96	83,751.19	70,469.97	380,039.89	2,145,722.36	100.00%
	FONDOS FEDERALES	0.00	560,625.00	560,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,625.00	100.00%
41080808	TERRENOS	10,000,000.00	5,062,177.82	2,266,331.20	0.00	0.00	0.00	0.00	0.00	2,795,846.62	2,795,846.62	5,062,177.82	100.00%
	ADQUISICIONES	10,000,000.00	5,062,177.82	2,266,331.20	0.00	0.00	0.00	0.00	0.00	2,795,846.62	2,795,846.62	5,062,177.82	100.00%
41080809	EQUIPO DE CÓMPUTO	2,500,000.00	13,405,354.22	8,599,976.53	3,151,196.48	5,702,147.73	2,261,155.15	88,462.50	833,592.26	2,002,283.97	14,038,838.09	22,638,814.62	168.88%
	ADQUISICIONES	2,500,000.00	2,844,595.56	2,398,028.83	63,112.98	48,592.48	4,980.50	88,462.50	173,055.26	68,363.01	446,566.73	2,844,595.56	100.00%
	FONDOS FEDERALES	0.00	10,560,758.66	6,201,947.70	3,088,083.50	5,653,555.25	2,256,174.65	0.00	660,537.00	1,933,920.96	13,592,271.36	19,794,219.06	187.43%
41080810	EQUIPO DE SONIDO	250,000.00	91,475.03	69,665.03	3,225.00	15,590.00	0.00	2,995.00	0.00	0.00	21,810.00	91,475.03	100.00%
	ADQUISICIONES	250,000.00	91,475.03	69,665.03	3,225.00	15,590.00	0.00	2,995.00	0.00	0.00	21,810.00	91,475.03	100.00%
41080812	LICENCIAS SOFTWARE	1,050,000.00	7,636,947.72	6,514,584.84	1,122,362.88	0.00	0.00	0.00	0.00	0.00	1,122,362.88	7,636,947.72	100.00%
	ADQUISICIONES	1,050,000.00	348,266.28	348,266.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,266.28	100.00%
	FONDOS FEDERALES	0.00	7,288,681.44	6,166,318.56	1,122,362.88	0.00	0.00	0.00	0.00	0.00	1,122,362.88	7,288,681.44	100.00%
41080813	EQUIPO RECREATIVO	350,000.00	663,150.05	535,200.00	0.00	0.00	0.00	127,950.05	0.00	0.00	127,950.05	663,150.05	100.00%
	ADQUISICIONES	350,000.00	663,150.05	535,200.00	0.00	0.00	0.00	127,950.05	0.00	0.00	127,950.05	663,150.05	100.00%
41080815	EQUIPO MÉDICO	1,000,000.00	2,142,334.00	2,090,169.00	0.00	0.00	13,479.98	9,852.11	11,117.14	17,715.77	52,165.00	2,142,334.00	100.00%
	ADQUISICIONES	1,000,000.00	2,142,334.00	2,090,169.00	0.00	0.00	13,479.98	9,852.11	11,117.14	17,715.77	52,165.00	2,142,334.00	100.00%
4109	**CONSTRUCCIONES**	**295,557,820.39**	**1,163,182,308.28**	**404,514,611.89**	**54,894,429.11**	**101,843,881.96**	**72,197,204.54**	**128,627,900.30**	**73,729,119.93**	**327,375,160.55**	**758,667,696.39**	**1,163,182,308.28**	**100.00%**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	29,379,249.79	33,583,070.49	27,356,274.47	918,052.87	793,934.26	1,233,840.02	531,487.55	517,576.04	2,231,905.28	6,226,796.02	33,583,070.49	100.00%
	CONSTRUCCIONES	29,379,249.79	33,583,070.49	27,356,274.47	918,052.87	793,934.26	1,233,840.02	531,487.55	517,576.04	1,548,504.72	5,543,395.46	32,899,669.93	97.97%
	.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683,400.56	683,400.56	683,400.56	0.00%
41090910	OBRA PÚBLICA DIRECTA	140,281,591.00	891,419,807.65	352,605,675.26	49,037,225.90	80,178,348.07	57,692,309.46	89,029,744.48	40,943,773.71	221,932,730.77	538,814,132.39	891,419,807.65	100.00%
	CONSTRUCCIONES	140,281,591.00	891,419,807.65	352,605,675.26	49,037,225.90	80,178,348.07	57,692,309.46	89,029,744.48	40,943,773.71	221,932,730.77	538,814,132.39	891,419,807.65	100.00%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	125,608,979.60	125,252,739.84	14,174,877.55	1,643,056.41	20,860,099.63	8,778,721.75	9,351,250.33	15,182,545.54	55,262,188.63	111,077,862.29	125,252,739.84	100.00%
	FONDOS FEDERALES	125,608,979.60	125,252,739.84	14,174,877.55	1,643,056.41	20,860,099.63	8,778,721.75	9,351,250.33	15,182,545.54	55,262,188.63	111,077,862.29	125,252,739.84	100.00%
41090913	OBRA PUBLICA SUBSEMUN	0.00	20,993,449.33	8,878,686.88	3,281,246.63	0.00	0.00	3,056,219.94	2,841,430.62	2,935,865.26	12,114,762.45	20,993,449.33	100.00%
	FONDOS FEDERALES	0.00	20,993,449.33	8,878,686.88	3,281,246.63	0.00	0.00	3,056,219.94	2,841,430.62	2,935,865.26	12,114,762.45	20,993,449.33	100.00%
41090915	APLICACIONES ZOFEMAT	288,000.00	510,594.06	248,321.73	14,847.30	11,500.00	28,903.10	0.00	172,202.46	34,819.47	262,272.33	510,594.06	100.00%
	CONSTRUCCIONES	288,000.00	510,594.06	248,321.73	14,847.30	11,500.00	28,903.10	0.00	172,202.46	34,819.47	262,272.33	510,594.06	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41090917	PROGRAMA HABITAT	0.00	22,193,304.68	0.00	0.00	0.00	0.00	3,967,668.24	2,070,235.56	16,155,400.88	22,193,304.68	22,193,304.68	100.00%
	CONSTRUCCIONES	0.00	22,193,304.68	0.00	0.00	0.00	0.00	3,967,668.24	2,070,235.56	16,155,400.88	22,193,304.68	22,193,304.68	100.00%
41090920	.	0.00	33,017,263.84	0.00	0.00	0.00	0.00	15,415,571.20	7,218,862.33	10,382,830.31	33,017,263.84	33,017,263.84	100.00%
	.	0.00	33,017,263.84	0.00	0.00	0.00	0.00	15,415,571.20	7,218,862.33	10,382,830.31	33,017,263.84	33,017,263.84	100.00%
41090924	APLICACIÓN PROGRAMA ESTA ES TU CASA-CONAVI	0.00	1,250,776.00	1,250,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,776.00	100.00%
	FONDOS FEDERALES	0.00	0.00	1,250,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,776.00	0.00%
	.	0.00	1,250,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41090925	.	0.00	0.00	0.00	0.00	0.00	910,908.44	0.00	0.00	-910,908.44	0.00	0.00	0.00%
	.	0.00	0.00	0.00	0.00	0.00	0.00	910,908.44	0.00	-910,908.44	0.00	0.00	0.00%
	.	0.00	0.00	0.00	0.00	0.00	910,908.44	-910,908.44	0.00	0.00	0.00	0.00	0.00%
41090926	OBRA PUBLICA FIDEM	0.00	3,998,519.41	0.00	0.00	0.00	3,552,521.77	-1,196,944.65	0.00	1,642,942.29	3,998,519.41	3,998,519.41	100.00%
	.	0.00	3,998,519.41	0.00	0.00	0.00	0.00	2,355,577.12	0.00	1,642,942.29	3,998,519.41	3,998,519.41	100.00%
	.	0.00	0.00	0.00	0.00	0.00	3,552,521.77	-3,552,521.77	0.00	0.00	0.00	0.00	0.00%
41090927	OBRA PUBLICA CFE	0.00	7,959,675.68	0.00	0.00	0.00	0.00	0.00	2,147,121.97	5,812,553.71	7,959,675.68	7,959,675.68	100.00%
	.	0.00	7,959,675.68	0.00	0.00	0.00	0.00	0.00	2,147,121.97	5,812,553.71	7,959,675.68	7,959,675.68	100.00%
41090928	OBRA PUBLICA SEMARNAT 2009	0.00	2,260,893.10	0.00	0.00	0.00	0.00	0.00	0.00	2,260,893.10	2,260,893.10	2,260,893.10	100.00%
	.	0.00	2,260,893.10	0.00	0.00	0.00	0.00	0.00	0.00	2,260,893.10	2,260,893.10	2,260,893.10	100.00%
41090929	OBRA PUBLICA SECTUR 2009	0.00	20,495,751.42	0.00	0.00	0.00	0.00	8,472,903.21	2,635,371.70	9,387,476.51	20,495,751.42	20,495,751.42	100.00%
	.	0.00	20,495,751.42	0.00	0.00	0.00	0.00	8,472,903.21	2,635,371.70	9,387,476.51	20,495,751.42	20,495,751.42	100.00%
41090932	OBRA PUBLICA PROGRAMA MIGRANTES	0.00	246,462.78	0.00	0.00	0.00	0.00	0.00	0.00	246,462.78	246,462.78	246,462.78	100.00%
	.	0.00	246,462.78	0.00	0.00	0.00	0.00	0.00	0.00	246,462.78	246,462.78	246,462.78	100.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**124,760,000.00**	**218,506,344.54**	**96,902,528.74**	**15,844,320.46**	**19,066,629.01**	**17,829,212.93**	**14,978,515.02**	**15,676,561.93**	**38,208,576.45**	**121,603,815.80**	**218,506,344.54**	**100.00%**
41100111	DIF SISTEMA MUNICIPAL	33,500,000.00	50,365,469.50	22,958,497.73	4,700,149.75	3,245,685.48	3,696,343.04	4,112,111.26	5,613,501.92	6,039,180.32	27,406,971.77	50,365,469.50	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	33,500,000.00	50,365,469.50	22,958,497.73	4,700,149.75	3,245,685.48	3,696,343.04	4,112,111.26	5,613,501.92	6,039,180.32	27,406,971.77	50,365,469.50	100.00%
41100120	COMISION MUNICIPAL DE DESARROLLO	9,800,000.00	18,188,512.96	7,752,129.65	1,379,634.31	1,737,552.33	1,314,540.54	1,455,535.59	1,503,339.02	3,045,781.52	10,436,383.31	18,188,512.96	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	9,800,000.00	18,188,512.96	7,752,129.65	1,379,634.31	1,737,552.33	1,314,540.54	1,455,535.59	1,503,339.02	3,045,781.52	10,436,383.31	18,188,512.96	100.00%
41100123	SUBSEMUN	0.00	31,666,666.70	15,833,333.35	0.00	0.00	0.00	0.00	0.00	15,833,333.35	15,833,333.35	31,666,666.70	100.00%
	FONDOS FEDERALES	0.00	31,666,666.70	15,833,333.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,833,333.35	50.00%
	.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,833,333.35	15,833,333.35	15,833,333.35	0.00%
41100125	CENTRO CIVICO CONSTITUCION	2,270,000.00	2,275,947.12	1,152,576.51	197,793.17	177,948.42	158,885.39	169,437.91	279,974.70	139,331.02	1,123,370.61	2,275,947.12	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,270,000.00	2,275,947.12	1,152,576.51	197,793.17	177,948.42	158,885.39	169,437.91	279,974.70	139,331.02	1,123,370.61	2,275,947.12	100.00%
41100126	ZOOLOGICO DE CULIACAN	2,780,000.00	4,141,417.66	1,507,805.18	272,459.17	298,771.79	235,239.42	253,888.88	236,274.67	1,336,978.55	2,633,612.48	4,141,417.66	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,780,000.00	4,141,417.66	1,507,805.18	272,459.17	298,771.79	235,239.42	253,888.88	236,274.67	1,336,978.55	2,633,612.48	4,141,417.66	100.00%
41100130	PARQUE CULIACAN 87	6,250,000.00	8,357,841.32	3,465,718.30	640,851.73	636,230.41	573,520.30	1,059,893.29	895,790.08	1,085,837.21	4,892,123.02	8,357,841.32	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	6,250,000.00	8,357,841.32	3,465,718.30	640,851.73	636,230.41	573,520.30	1,059,893.29	895,790.08	1,085,837.21	4,892,123.02	8,357,841.32	100.00%
41100135	INSTITUTO MUNICIPAL DEL DEPORTE	27,200,000.00	30,514,523.16	15,519,638.24	2,601,821.37	2,198,720.02	2,353,012.10	2,177,471.68	2,424,730.49	3,239,129.26	14,994,884.92	30,514,523.16	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	27,200,000.00	30,514,523.16	15,519,638.24	2,601,821.37	2,198,720.02	2,353,012.10	2,177,471.68	2,424,730.49	3,239,129.26	14,994,884.92	30,514,523.16	100.00%
41100140	INSTITUTO MUNICIPAL DE LA JUVENTUD	4,160,000.00	8,886,317.77	2,263,746.89	402,566.25	641,655.21	3,059,631.91	326,511.31	422,065.98	1,770,140.22	6,622,570.88	8,886,317.77	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	4,160,000.00	8,886,317.77	2,263,746.89	402,566.25	641,655.21	3,059,631.91	326,511.31	422,065.98	1,770,140.22	6,622,570.88	8,886,317.77	100.00%
41100145	INSTITUTO MUNICIPAL DE LA MUJER	2,400,000.00	3,725,568.76	1,560,528.11	311,442.43	297,604.73	390,086.50	266,737.39	339,722.43	559,447.17	2,165,040.65	3,725,568.76	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,400,000.00	3,725,568.76	1,560,528.11	311,442.43	297,604.73	390,086.50	266,737.39	339,722.43	559,447.17	2,165,040.65	3,725,568.76	100.00%
41100150	CRONICA DE CULIACAN	2,620,000.00	2,500,545.91	1,256,132.61	223,378.07	223,761.53	204,246.49	166,507.99	206,819.63	219,699.59	1,244,413.30	2,500,545.91	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,620,000.00	2,500,545.91	1,256,132.61	223,378.07	223,761.53	204,246.49	166,507.99	206,819.63	219,699.59	1,244,413.30	2,500,545.91	100.00%
41100155	IMPLAN	7,450,000.00	16,986,218.65	7,957,427.98	2,917,940.15	1,548,307.26	1,748,872.35	927,986.78	546,531.96	1,339,152.17	9,028,790.67	16,986,218.65	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	7,450,000.00	16,986,218.65	7,957,427.98	2,917,940.15	1,548,307.26	1,748,872.35	927,986.78	546,531.96	1,339,152.17	9,028,790.67	16,986,218.65	100.00%
41100160	INSTITUTO MUNICIPAL DE CULTURA CULIACAN	19,450,000.00	29,511,794.15	10,726,985.40	1,263,147.05	7,355,882.43	1,979,011.36	3,458,341.59	2,077,338.23	2,651,088.09	18,784,808.75	29,511,794.15	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	19,450,000.00	29,511,794.15	10,726,985.40	1,263,147.05	7,355,882.43	1,979,011.36	3,458,341.59	2,077,338.23	2,651,088.09	18,784,808.75	29,511,794.15	100.00%
41100165	INSTITUTO MUNICIPAL DE VIVIENDA	4,120,000.00	6,211,967.66	2,508,519.60	516,832.27	445,698.12	682,552.88	552,737.38	892,166.90	613,460.51	3,703,448.06	6,211,967.66	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	4,120,000.00	6,211,967.66	2,508,519.60	516,832.27	445,698.12	682,552.88	552,737.38	892,166.90	613,460.51	3,703,448.06	6,211,967.66	100.00%
41100170	CONSEJO MUNICIPAL DE SEGURIDAD	1,310,000.00	1,853,270.02	524,791.41	97,721.11	93,030.18	1,196,696.69	-266,849.44	101,335.11	106,544.96	1,328,478.61	1,853,270.02	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	1,310,000.00	1,853,270.02	524,791.41	97,721.11	93,030.18	1,196,696.69	-266,849.44	101,335.11	106,544.96	1,328,478.61	1,853,270.02	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41100181	RASTRO MUNICIPAL	350,000.00	1,380,854.59	1,257,492.20	0.00	52,363.00	3,090.00	0.00	0.00	67,909.39	123,362.39	1,380,854.59	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	350,000.00	1,380,854.59	1,257,492.20	0.00	52,363.00	3,090.00	0.00	0.00	67,909.39	123,362.39	1,380,854.59	100.00%
41100185	COMISION ESTATAL DE GESTION EMPRESARIAL	600,000.00	582,365.76	291,182.88	48,530.48	48,530.48	48,530.48	48,530.48	48,530.48	48,530.48	291,182.88	582,365.76	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	600,000.00	582,365.76	291,182.88	48,530.48	48,530.48	48,530.48	48,530.48	48,530.48	48,530.48	291,182.88	582,365.76	100.00%
41100186	CORREDOR TURISTICO IMALA-SANALONA	500,000.00	1,357,062.85	366,022.70	270,053.15	64,887.62	184,953.48	269,672.93	88,440.33	113,032.64	991,040.15	1,357,062.85	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	500,000.00	1,357,062.85	366,022.70	270,053.15	64,887.62	184,953.48	269,672.93	88,440.33	113,032.64	991,040.15	1,357,062.85	100.00%
4111	**PASIVO A CORTO PLAZO**	**0.00**	**49,945,200.11**	**49,945,200.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,945,200.11**	**100.00%**
41110701	ACREEDORES DIVERSOS	0.00	3,590,023.84	3,590,023.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,590,023.84	100.00%
	DEUDA PUBLICA	0.00	0.00	2,434,303.50	0.00	-813,697.17	0.00	0.00	0.00	0.00	-813,697.17	1,620,606.33	0.00%
	FONDOS FEDERALES	0.00	813,697.17	0.00	0.00	813,697.17	0.00	0.00	0.00	0.00	813,697.17	813,697.17	100.00%
	PASIVO A CORTO PLAZO	0.00	2,776,326.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41110702	PROVEEDORES	0.00	46,355,176.27	46,355,176.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,355,176.27	100.00%
	DEUDA PUBLICA	0.00	0.00	36,935,882.72	-4,748,067.19	-4,837,832.06	0.00	-1,745,611.60	0.00	0.00	-11,331,510.85	25,604,371.87	0.00%
	FONDOS FEDERALES	0.00	20,750,804.40	9,419,293.55	4,748,067.19	4,837,832.06	0.00	1,745,611.60	0.00	0.00	11,331,510.85	20,750,804.40	100.00%
	PASIVO A CORTO PLAZO	0.00	25,604,371.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**1,764,540,000.00**	**3,002,550,162.66**	**1,291,734,890.93**	**206,877,452.93**	**231,403,102.81**	**244,872,429.59**	**259,037,244.92**	**214,516,353.56**	**554,108,687.92**	**1,710,815,271.73**	**3,002,550,162.66**	**100.00%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**21,460,000.00**	**21,236,305.48**	**21,236,305.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,236,305.48**	**100.00%**
	TOTAL DE EGRESOS	**1,786,000,000.00**	**3,023,786,468.14**	**1,312,971,196.41**	**206,877,452.93**	**231,403,102.81**	**244,872,429.59**	**259,037,244.92**	**214,516,353.56**	**554,108,687.92**	**1,710,815,271.73**	**3,023,786,468.14**	**100.00%**