



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	23,308,609.31	25,002,132.92	12,324,719.92	1,940,470.27	2,184,611.84	2,056,858.94	2,117,758.85	2,285,681.53	2,092,031.57	12,677,413.00	25,002,132.92	100.00%
41010101	SUELDOS ORDINARIOS	20,942,124.00	23,313,783.54	11,543,831.51	1,862,572.27	1,941,864.84	1,928,180.94	1,963,674.44	2,114,896.44	1,958,763.10	11,769,952.03	23,313,783.54	100.00%
	GOBERNACION	9,012,084.00	10,659,825.91	5,164,326.66	891,815.39	870,153.66	870,621.72	892,037.86	1,058,244.22	912,626.40	5,495,499.25	10,659,825.91	100.00%
	HACIENDA	1,026,804.00	960,819.57	483,488.16	80,163.29	80,163.29	79,061.64	80,363.29	78,988.29	477,331.41	960,819.57	960,819.57	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,196,060.00	5,966,159.57	2,922,832.64	514,999.47	514,141.67	503,321.86	510,188.17	499,640.20	501,035.56	3,043,326.93	5,966,159.57	100.00%
	FONDOS FEDERALES	5,707,176.00	5,726,978.49	2,973,184.05	477,406.22	477,594.12	477,406.22	481,085.12	466,112.85	466,112.85	2,753,794.44	5,726,978.49	100.00%
41010102	COMPLEMENTO DE SUELDOS	1,227,473.12	1,459,345.00	688,470.00	71,580.00	236,285.00	122,618.00	134,294.00	121,418.00	84,680.00	770,875.00	1,459,345.00	100.00%
	GOBERNACION	949,080.00	1,009,394.00	472,745.00	53,500.00	161,767.00	90,034.00	89,479.00	88,479.00	53,390.00	536,649.00	1,009,394.00	100.00%
	HACIENDA	81,800.00	91,876.00	40,180.00	1,600.00	22,048.00	8,416.00	8,816.00	7,816.00	3,000.00	51,696.00	91,876.00	100.00%
	OBRAS Y DESARROLLO URBANO	94,000.00	225,799.00	111,045.00	11,980.00	34,970.00	17,368.00	19,023.00	19,123.00	12,290.00	114,754.00	225,799.00	100.00%
	FONDOS FEDERALES	102,593.12	132,276.00	64,500.00	4,500.00	17,500.00	6,800.00	16,976.00	6,000.00	16,000.00	73,542.00	132,276.00	100.00%
41010103	PERSONAL EXTRAORDINARIO	958,012.19	99,322.00	25,780.00	4,734.00	3,162.00	3,060.00	11,983.00	29,318.00	21,285.00	73,542.00	99,322.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	958,012.19	99,322.00	25,780.00	4,734.00	3,162.00	3,060.00	11,983.00	29,318.00	21,285.00	73,542.00	99,322.00	100.00%
41010104	HORAS EXTRAS	181,000.00	129,682.38	66,638.41	1,584.00	3,300.00	3,000.00	7,807.41	20,049.09	27,303.47	63,043.97	129,682.38	100.00%
	GOBERNACION	110,000.00	105,599.22	51,874.84	0.00	3,300.00	3,000.00	6,611.88	13,509.03	27,303.47	53,724.38	105,599.22	100.00%
	OBRAS Y SERVICIOS PUBLICOS	51,000.00	4,363.98	584.45	1,584.00	0.00	0.00	1,195.53	1,000.00	0.00	3,779.53	4,363.98	100.00%
	FONDOS FEDERALES	20,000.00	19,719.18	14,179.12	0.00	0.00	0.00	0.00	5,540.06	0.00	5,540.06	19,719.18	100.00%
4102	PRESTACIONES LABORALES	5,897,106.51	5,935,801.06	3,538,726.81	583,705.09	572,451.23	542,161.34	531,947.40	533,091.66	-366,282.47	2,397,074.25	5,935,801.06	100.00%
41020201	AGUINALDOS	4,158,628.31	3,005,902.12	2,097,507.58	346,990.66	359,605.15	348,627.14	346,552.40	349,489.78	-842,870.59	908,394.54	3,005,902.12	100.00%
	GOBERNACION	2,501,678.32	1,380,259.03	1,263,001.32	208,473.22	212,523.30	208,473.22	208,473.22	208,473.22	-929,158.47	117,257.71	1,380,259.03	100.00%
	HACIENDA	142,611.66	122,272.48	74,208.95	11,884.31	11,884.31	11,884.31	11,884.31	11,884.31	-14,295.39	48,063.54	122,272.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	721,675.00	778,248.60	363,273.11	60,577.85	60,139.59	62,214.33	60,139.59	60,139.59	111,764.53	414,975.48	778,248.60	100.00%
	FONDOS FEDERALES	792,663.33	725,122.01	397,024.20	66,055.28	75,057.95	66,055.28	66,055.28	66,055.28	-11,181.26	328,097.81	725,122.01	100.00%
41020202	QUINQUENIOS	102,000.00	234,806.87	117,328.83	19,605.03	19,648.58	19,648.58	19,648.58	19,278.69	117,478.04	234,806.87	234,806.87	100.00%
	GOBERNACION	100,000.00	229,116.71	114,483.75	19,130.85	19,174.40	19,174.40	19,174.40	19,174.40	18,804.51	114,632.96	229,116.71	100.00%
	FONDOS FEDERALES	2,000.00	5,690.16	2,845.08	474.18	474.18	474.18	474.18	474.18	2,845.08	5,690.16	5,690.16	100.00%
41020204	PRIMA VACACIONAL	306,478.20	169,689.73	77,626.55	70,130.07	17,252.86	-750.91	4,028.00	943.00	460.16	92,063.18	169,689.73	100.00%
	GOBERNACION	127,279.04	40,232.03	16,599.44	21,568.00	1,176.92	0.00	785.00	0.00	102.67	23,632.59	40,232.03	100.00%
	HACIENDA	15,423.46	13,711.70	2,433.21	2,433.00	1,678.00	0.00	0.00	0.00	357.49	13,711.70	13,711.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	78,049.16	56,695.92	22,614.76	21,229.07	12,669.00	192.00	0.00	0.00	0.00	34,081.16	56,695.92	100.00%
	FONDOS FEDERALES	85,726.54	59,050.08	35,979.14	18,090.00	1,728.94	-943.00	3,243.00	943.00	0.00	23,070.94	59,050.08	100.00%
41020205	INCENTIVOS	40,000.00	82,907.21	66,622.79	1,000.00	9,284.42	2,000.00	2,000.00	2,000.00	0.00	16,284.42	82,907.21	100.00%
	GOBERNACION	40,000.00	82,907.21	66,622.79	1,000.00	9,284.42	2,000.00	2,000.00	2,000.00	0.00	16,284.42	82,907.21	100.00%
41020208	INDEMNIZACIONES	55,000.00	220,097.56	165,682.87	0.00	36,099.80	1,686.11	0.00	2,866.88	13,761.90	54,414.69	220,097.56	100.00%
	GOBERNACION	50,000.00	134,637.98	111,189.65	0.00	5,133.44	1,686.11	0.00	2,866.88	13,761.90	23,448.33	134,637.98	100.00%
	FONDOS FEDERALES	5,000.00	85,459.58	54,493.22	0.00	30,966.36	0.00	0.00	0.00	0.00	30,966.36	85,459.58	100.00%
41020209	PENSIONES VITALICIAS	750,000.00	750,111.04	381,350.52	63,558.42	61,040.42	61,040.42	61,040.42	61,040.42	61,040.42	368,760.52	750,111.04	100.00%
	GOBERNACION	750,000.00	750,111.04	381,350.52	63,558.42	61,040.42	61,040.42	61,040.42	61,040.42	61,040.42	368,760.52	750,111.04	100.00%
41020211	UNIFORMES	235,000.00	667,166.53	286,837.67	24,820.91	13,520.00	18,060.00	19,578.00	17,203.00	287,146.95	380,328.86	667,166.53	100.00%
	GOBERNACION	180,000.00	222,876.51	123,536.75	16,816.91	13,520.00	18,060.00	0.00	8,118.00	42,824.85	99,339.76	222,876.51	100.00%
	FONDOS FEDERALES	55,000.00	444,290.02	163,300.92	8,004.00	0.00	0.00	19,578.00	9,085.00	244,322.10	280,989.10	444,290.02	100.00%
41020213	OTRAS PRESTACIONES	200,000.00	697,570.00	345,770.00	57,600.00	56,000.00	56,000.00	55,200.00	56,000.00	71,000.00	351,800.00	697,570.00	100.00%
	FONDOS FEDERALES	200,000.00	697,570.00	345,770.00	57,600.00	56,000.00	56,000.00	55,200.00	56,000.00	71,000.00	351,800.00	697,570.00	100.00%
41020218	HONORARIOS ASIMILABLES A SALARIOS	50,000.00	107,550.00	0.00	0.00	0.00	0.00	23,900.00	23,900.00	23,900.00	107,550.00	107,550.00	100.00%
	GOBERNACION	50,000.00	107,550.00	0.00	0.00	0.00	0.00	23,900.00	23,900.00	23,900.00	107,550.00	107,550.00	100.00%
4103	MATERIALES Y SUMINISTROS	4,719,046.04	9,027,640.85	3,889,983.26	650,393.49	645,908.23	491,131.17	1,310,066.45	862,966.43	1,177,191.82	5,137,657.59	9,027,640.85	100.00%
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	911,000.00	2,728,668.00	1,169,178.00	300,130.00	304,346.00	164,170.00	342,117.00	187,437.00	261,290.00	1,559,490.00	2,728,668.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	891,000.00	2,662,500.00	1,140,582.00	294,597.00	294,711.00	164,170.00	319,713.00	187,437.00	261,290.00	1,521,918.00	2,662,500.00	100.00%
	FONDOS FEDERALES	20,000.00	66,168.00	28,586.00	5,533.00	9,635.00	0.00	22,404.00	0.00	0.00	37,572.00	66,168.00	100.00%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	274,000.00	252,667.00	104,830.59	27,658.59	26,884.99	8,130.00	37,188.00	10,454.00	37,520.57	147,836.41	252,667.00	100.00%
	GOBERNACION	196,000.00	202,046.02	87,792.00	26,045.85	20,545.99	7,930.00	25,865.59	5,347.00	28,519.59	114,254.02	202,046.02	100.00%
	HACIENDA	28,000.00	20,168.00	10,186.59	1,613.00	1,013.00	200.00	3,769.41	1,533.00	1,853.00	9,981.41	20,168.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	801.00	701.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	801.00	100.00%
	FONDOS FEDERALES	30,000.00	29,651.98	6,151.00	0.00	5,326.00	0.00	7,553.00	3,474.00	7,147.98	23,500.98	29,651.98	100.00%
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	8,000.00	1,705.00	780.00	0.00	495.00	175.00	255.00	0.00	0.00	925.00	1,705.00	100.00%
	GOBERNACION	3,000.00	752.00	452.00	0.00	45.00	0.00	255.00	0.00	0.00	300.00	752.00	100.00%
	FONDOS FEDERALES	5,000.00	953.00	328.00	0.00	450.00	175.00	0.00	0.00	0.00	625.00	953.00	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	1,504,000.00	3,754,290.83	1,916,284.69	254,688.48	238,200.53	244,152.53	261,310.54	378,332.28	461,321.78	1,838,006.14	3,754,290.83</	



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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	168,500.00	173,749.21	63,744.70	1,381.00	2,534.08	6,796.25	18,429.40	621.00	80,242.78	110,004.51	173,749.21	100.00%
	GOBERNACION	107,500.00	91,829.33	35,656.07	681.00	0.00	3,526.00	10,465.90	0.00	41,500.36	56,173.26	91,829.33	100.00%
	HACIENDA	41,000.00	50,025.93	21,445.04	0.00	962.03	2,920.25	2,314.00	192.00	22,192.61	28,580.89	50,025.93	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	24,648.65	3,564.49	700.00	1,572.05	350.00	4,000.00	0.00	14,462.11	21,084.16	24,648.65	100.00%
	FONDOS FEDERALES	5,000.00	7,245.30	3,079.10	0.00	0.00	0.00	1,649.50	429.00	2,087.70	4,166.20	7,245.30	100.00%
41030306	ARTÍCULOS DEPORTIVOS	21,000.00	18,601.80	7,983.40	468.00	1,481.00	0.00	0.00	389.40	8,280.00	10,618.40	18,601.80	100.00%
	GOBERNACION	21,000.00	18,601.80	7,983.40	468.00	1,481.00	0.00	0.00	389.40	8,280.00	10,618.40	18,601.80	100.00%
41030307	ARTÍCULOS DE ASEO Y LIMPIA	78,000.00	44,159.47	15,744.69	220.00	-220.00	266.30	0.00	0.00	28,148.48	28,414.78	44,159.47	100.00%
	GOBERNACION	20,000.00	37,977.98	9,563.20	220.00	-220.00	266.30	0.00	0.00	28,148.48	28,414.78	37,977.98	100.00%
	OBRAS Y SERVICIOS PUBLICOS	43,000.00	5,837.87	5,837.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,837.87	100.00%
	FONDOS FEDERALES	15,000.00	343.62	343.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.62	100.00%
41030308	MEDICINA Y SERVICIOS MÉDICOS	799,383.04	1,018,925.63	481,925.63	55,652.56	42,585.03	59,253.83	111,189.47	104,153.35	163,904.07	536,738.31	1,018,925.63	100.00%
	GOBERNACION	480,383.04	640,431.34	318,432.07	24,563.94	27,000.26	40,706.98	86,348.08	54,738.63	88,641.38	321,999.27	640,431.34	100.00%
	HACIENDA	77,000.00	73,224.09	41,206.42	3,114.00	1,061.04	3,237.38	4,424.70	5,489.36	14,691.19	32,017.67	73,224.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	207,000.00	162,991.34	66,554.64	21,698.52	1,083.33	9,197.47	12,710.70	23,035.64	28,711.04	96,436.70	162,991.34	100.00%
	FONDOS FEDERALES	35,000.00	142,017.17	55,732.50	6,276.10	13,440.40	6,112.00	7,705.99	20,889.72	31,860.46	86,284.67	142,017.17	100.00%
41030309	FLETES Y ACARREOS	16,000.00	250,804.78	31,954.98	6,990.00	0.00	86.25	36,230.00	128,395.00	47,148.55	218,849.80	250,804.78	100.00%
	OBRAS Y SERVICIOS PUBLICOS	16,000.00	247,804.78	28,954.98	6,990.00	0.00	86.25	36,230.00	128,395.00	47,148.55	218,849.80	247,804.78	100.00%
	FONDOS FEDERALES	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	135,000.00	90,423.87	47,434.04	-4,528.00	5,003.39	3,393.81	4,463.04	1,136.00	33,521.59	42,989.83	90,423.87	100.00%
	GOBERNACION	43,000.00	14,814.09	14,814.09	1,131.00	101.00	3,268.80	4,028.04	141.00	768.61	9,438.45	14,814.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	87,000.00	50,822.46	11,152.08	460.00	4,902.39	125.01	435.00	995.00	32,752.98	39,670.38	50,822.46	100.00%
	FONDOS FEDERALES	5,000.00	24,787.32	30,906.32	-6,119.00	0.00	0.00	0.00	0.00	0.00	-6,119.00	24,787.32	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	39,000.00	20,629.80	10,651.30	800.00	6,152.50	0.00	2,576.00	0.00	450.00	9,978.50	20,629.80	100.00%
	GOBERNACION	29,000.00	20,629.80	10,651.30	800.00	6,152.50	0.00	2,576.00	0.00	450.00	9,978.50	20,629.80	100.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030312	MATERIAL FOTOGRÁFICO	46,000.00	27,855.10	11,614.50	4,099.60	1,186.00	535.00	1,308.00	5,742.00	3,370.00	16,240.60	27,855.10	100.00%
	GOBERNACION	30,000.00	19,783.10	11,246.50	4,099.60	1,186.00	535.00	1,308.00	782.00	626.00	8,536.60	19,783.10	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	7,704.00	0.00	0.00	0.00	0.00	0.00	4,960.00	2,744.00	7,704.00	7,704.00	100.00%
	FONDOS FEDERALES	10,000.00	368.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	100.00%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADOS	45,000.00	975.84	975.84	0.00	0.00	0.00	0.00	0.00	0.00	975.84	975.84	100.00%
	GOBERNACION	30,000.00	629.32	629.32	0.00	0.00	0.00	0.00	0.00	0.00	629.32	629.32	100.00%
	HACIENDA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	346.52	346.52	0.00	0.00	0.00	0.00	0.00	0.00	346.52	346.52	100.00%
	FONDOS FEDERALES	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030315	CONSUMO DE AGUA	548,163.00	597,200.00	12,200.00	0.00	0.00	0.00	495,000.00	45,000.00	45,000.00	585,000.00	597,200.00	100.00%
	GOBERNACION	7,000.00	8,720.00	8,720.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.00	8,720.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	531,163.00	588,480.00	3,480.00	0.00	0.00	0.00	405,000.00	45,000.00	135,000.00	585,000.00	588,480.00	100.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	-90,000.00	0.00	0.00	0.00%
41030316	CONSUMO DE GAS	5,000.00	4,065.00	4,065.00	0.00	0.00	0.00	0.00	0.00	0.00	4,065.00	4,065.00	100.00%
	GOBERNACION	5,000.00	4,065.00	4,065.00	0.00	0.00	0.00	0.00	0.00	0.00	4,065.00	4,065.00	100.00%
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE CÓMPUTO	99,000.00	6,919.71	3,000.00	0.00	3,390.71	0.00	0.00	0.00	529.00	3,919.71	6,919.71	100.00%
	GOBERNACION	30,500.00	5,631.70	3,000.00	0.00	2,367.20	0.00	0.00	0.00	264.50	2,631.70	5,631.70	100.00%
	HACIENDA	41,500.00	1,288.01	0.00	0.00	1,023.51	0.00	0.00	0.00	264.50	1,288.01	1,288.01	100.00%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030318	CONSUMIBLES P/EQUIPO DE CÓMPUTO	0.00	36,261.50	7,615.90	2,833.00	13,869.00	4,172.20	0.00	1,306.40	6,465.00	28,645.60	36,261.50	100.00%
	GOBERNACION	0.00	14,390.50	877.00	0.00	10,282.00	0.00	0.00	0.00	3,231.50	13,513.50	14,390.50	100.00%
	HACIENDA	0.00	8,247.30	4,497.00	0.00	2,118.00	2,532.30	0.00	0.00	0.00	3,750.30	8,247.30	100.00%
	OBRAS PUBLICAS	0.00	9,434.30	0.00	885.50	2,369.00	1,639.90	0.00	1,306.40	3,233.50	9,434.30	9,434.30	100.00%
	FONDOS FEDERALES	0.00	4,189.40	2,241.90	1,947.50	0.00	0.00	0.00	0.00	0.00	4,189.40	4,189.40	100.00%
4104	SERVICIOS GENERALES	2,022,147.00	3,053,457.00	1,229,699.51	123,913.12	153,311.56	305,528.45	200,725.78	365,930.09	674,348.49	1,823,757.49	3,053,457.00	100.00%
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	165,000.00	285,401.53	109,029.15	1,330.45	1,512.25	6,469.32	522.50	64,837.52	101,700.34	176,372.38	285,401.53	100.00%
	OBRAS Y SERVICIOS PUBLICOS	165,000.00	285,401.53	109,029.15	1,330.45	1,512.25	6,469.32	522.50	64,837.52	101,700.34	176,372.38	285,401.53	100.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	58,700.00	29,653.33	24,029.26	0.00	1,840.00	2,274.70	530.01	0.00	979.36	5,624.07	29,653.33	100.00%
	GOBERNACION	32,700.00	8,919.01	0.00	0.00	0.00	0.00	530.01	0.00	979.36	1,509.37	10,428.38	100.00%
	HACIENDA	10,000.00	3,691.70	1,417.00	0.00	0.00	2,274.70	0.00	0.00	0.00	2,274.70	3,691.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	10,000.00	15,533.25	13,693.25	0.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	15,533.25	100.00%
41040404	MANTENIMIENTO DE CALLES	40,000.00	12,284.37	11,508.37	-1,224.00	2,000.00	0.00	0.00	0.00	0.00	776.00	12,284.37	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040405	OBRAS PUBLICAS	40,000.00	12,284.37	11,508.37	-1,224.00	2,000.00	0.00	0.00	0.00	0.00	776.00	12,284.37	100.00%
	MANTENIMIENTO DE PANTEONES	10,000.00	24,928.09	150.01	0.00	0.00	0.00	9,525.02	15,253.06	0.00	24,778.08	24,928.09	100.00%
41040407	OBRAS PUBLICAS	10,000.00	24,928.09	150.01	0.00	0.00	0.00	9,525.02	15,253.06	0.00	24,778.08	24,928.09	100.00%
	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	113,000.00	370,688.43	139,810.02	5,745.22	12,340.12	44,878.73	11,452.98	56,994.31	99,467.05	230,878.41	370,688.43	100.00%
	GOBERNACION	20,000.00	4,104.64	4,104.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,104.64	100.00%
41040408	OBRAS Y SERVICIOS PUBLICOS	80,000.00	341,003.23	114,654.82	5,745.22	12,340.12	43,978.73	9,367.98	56,994.31	97,922.05	226,348.41	341,003.23	100.00%
	FONDOS FEDERALES	13,000.00	25,580.56	21,050.56	0.00	0.00	900.00	0.00	0.00	1,545.00	4,530.00	25,580.56	100.00%
	MANTENIMIENTO DE MERCADOS Y RASTROS	15,000.00	1,534.00	1,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534.00	100.00%
41040409	OBRAS Y SERVICIOS PUBLICOS	15,000.00	1,534.00	1,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534.00	100.00%
	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,162,947.00	1,864,428.14	744,192.12	102,971.45	95,466.01	195,232.95	158,432.12	180,440.08	387,693.41	1,120,236.02	1,864,428.14	100.00%
	GOBERNACION	405,947.00	716,979.11	315,984.53	44,145.56	43,429.21	86,494.26	50,468.97	44,139.85	132,316.73	400,994.58	716,979.11	100.00%
41040410	HACIENDA	60,000.00	82,868.80	23,134.31	7,481.31	2,457.99	300.00	11,509.01	27,853.02	10,133.16	59,734.49	82,868.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	490,000.00	775,456.10	296,666.88	51,144.68	17,710.81	96,564.13	44,708.48	56,509.22	212,151.96	478,789.22	775,456.10	100.00%
	FONDOS FEDERALES	207,000.00	289,124.13	108,406.40	199.90	31,868.00	11,874.56	51,745.66	51,938.05	33,091.56	180,717.73	289,124.13	100.00%
41040411	CONSERVACIÓN DE PARQUES Y JARDINES	70,000.00	35,436.03	10,145.02	0.00	0.00	0.00	928.00	400.00	23,963.01	25,291.01	35,436.03	100.00%
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	35,436.03	10,145.02	0.00	0.00	0.00	928.00	400.00	23,963.01	25,291.01	35,436.03	100.00%
	ALIMENTACIÓN Y TRASLADO DE REOS	110,000.00	291,005.16	131,742.67	5,100.00	39,003.18	40,382.55	17,219.15	21,071.29	36,486.32	159,262.49	291,005.16	100.00%
41040412	GOBERNACION	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	60,000.00	291,005.16	131,742.67	5,100.00	39,003.18	40,382.55	17,219.15	21,071.29	36,486.32	159,262.49	291,005.16	100.00%
	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	120,000.00	102,990.95	41,278.42	9,990.00	1,150.00	16,290.20	0.00	25,680.33	8,602.00	61,712.53	102,990.95	100.00%
41040413	GOBERNACION	25,000.00	26,280.20	0.00	9,990.00	0.00	16,290.20	0.00	0.00	0.00	26,280.20	26,280.20	100.00%
	HACIENDA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040414	FONDOS FEDERALES	85,000.00	76,710.75	41,278.42	0.00	1,150.00	0.00	0.00	25,680.33	8,602.00	35,432.33	76,710.75	100.00%
	SERVICIOS DE VIALIDAD	2,000.00	933.47	933.47	0.00	0.00	0.00	0.00	0.00	0.00	933.47	933.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	100.00%
41040415	FONDOS FEDERALES	0.00	383.47	383.47	0.00	0.00	0.00	0.00	0.00	0.00	383.47	383.47	100.00%
	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	79,000.00	5,750.00	0.00	0.00	0.00	0.00	1,150.00	0.00	4,600.00	5,750.00	5,750.00	100.00%
	GOBERNACION	27,500.00	5,750.00	0.00	0.00	0.00	0.00	1,150.00	0.00	4,600.00	5,750.00	5,750.00	100.00%
41040416	HACIENDA	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040417	CONSUMIBLES DE EQUIPO DE COMPUTO	76,500.00	28,423.50	15,347.00	0.00	0.00	0.00	966.00	1,253.50	10,857.00	13,076.50	28,423.50	100.00%
	GOBERNACION	53,500.00	10,998.00	9,684.00	0.00	0.00	0.00	414.00	414.00	0.00	10,998.00	10,998.00	100.00%
	HACIENDA	15,000.00	3,126.50	1,735.00	0.00	0.00	0.00	966.00	425.50	0.00	1,391.50	3,126.50	100.00%
41040418	OBRAS Y SERVICIOS PUBLICOS	3,000.00	4,342.00	3,928.00	0.00	0.00	0.00	0.00	414.00	0.00	4,342.00	4,342.00	100.00%
	FONDOS FEDERALES	5,000.00	10,857.00	0.00	0.00	0.00	0.00	0.00	0.00	10,857.00	10,857.00	10,857.00	100.00%
4105	GASTOS ADMINISTRATIVOS	2,768,879.58	4,249,572.26	2,136,712.25	198,009.40	395,463.61	376,434.85	316,210.20	116,812.45	709,929.50	2,112,860.01	4,249,572.26	100.00%
41050501	SUSCRIPCIONES Y LIBROS	18,000.00	17,517.00	11,997.00	900.00	930.00	930.00	930.00	930.00	900.00	5,520.00	17,517.00	100.00%
	GOBERNACION	18,000.00	17,517.00	11,997.00	900.00	930.00	930.00	930.00	930.00	900.00	5,520.00	17,517.00	100.00%
41050502	SEGUROS Y FIANZAS	85,000.00	84,799.09	73,883.09	0.00	0.00	0.00	5,518.00	5,398.00	0.00	10,916.00	84,799.09	100.00%
	GOBERNACION	25,000.00	10,916.00	0.00	0.00	0.00	0.00	5,518.00	5,398.00	0.00	10,916.00	10,916.00	100.00%
	FONDOS FEDERALES	60,000.00	73,883.09	73,883.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,883.09	100.00%
41050503	ARRENDAMIENTO	40,000.00	113,850.00	46,575.00	0.00	18,975.00	22,425.00	8,625.00	8,625.00	8,625.00	67,275.00	113,850.00	100.00%
	GOBERNACION	15,000.00	37,950.00	18,975.00	0.00	12,075.00	1,725.00	1,725.00	1,725.00	1,725.00	37,950.00	37,950.00	100.00%
	FONDOS FEDERALES	25,000.00	75,900.00	27,600.00	0.00	6,900.00	20,700.00	6,900.00	6,900.00	6,900.00	48,300.00	75,900.00	100.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	360,151.70	575,491.59	296,322.32	40,663.68	36,185.90	29,950.31	43,861.71	63,762.05	64,745.62	279,169.27	575,491.59	100.00%
	GOBERNACION	240,151.70	419,811.66	228,738.76	18,977.80	29,359.90	28,963.83	32,851.71	39,061.00	41,858.66	191,072.90	419,811.66	100.00%
	HACIENDA	80,000.00	91,907.73	39,107.91	6,112.25	1,874.00	7,600.20	9,572.80	16,283.11	11,357.46	52,799.82	91,907.73	100.00%
41050505	OBRAS Y SERVICIOS PUBLICOS	20,000.00	28,417.69	12,983.75	853.00	702.00	1,305.00	310.00	6,986.14	5,277.80	15,433.94	28,417.69	100.00%
	FONDOS FEDERALES	20,000.00	35,354.51	15,491.90	14,720.63	4,250.00	-7,918.72	1,127.20	1,431.80	6,251.70	19,862.61	35,354.51	100.00%
	COMISIONES CONFERIDAS (VIÁTIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	15,000.00	42,136.39	29,534.28	5,501.69	2,749.24	0.00	0.00	1,730.29	2,620.89	12,602.11	42,136.39	100.00%
41050506	GOBERNACION	15,000.00	42,136.39	29,534.28	5,501.69	2,749.24	0.00	0.00	1,730.29	2,620.89	12,602.11	42,136.39	100.00%
	HONORARIOS PROFESIONALES	115,000.00	142,672.70	86,263.20	0.00	9,684.20	9,684.20	29,052.60	0.00	7,988.50	56,409.50	142,672.70	100.00%
	GOBERNACION	115,000.00	124,684.20	76,263.20	0.00	9,684.20	9,684.20	29,052.60	0.00	0.00	48,421.00	124,684.20	100.00%
41050507	FONDOS FEDERALES	0.00	17,988.50	10,000.00	0.00	0.00	0.00	0.00	0.00	7,988.50	17,988.50	17,988.50	100.00%
	IMPUESTOS Y DERECHOS	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050509	FONDOS FEDERALES	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	CAPACITACIÓN Y ADIESTRAMIENTO	17,000.00	38,012.50	14,337.50	0.00	7,000.00	0.00	0.00	0.00	16,675.00	23,675.00	38,012.50	100.00%
41050510	GOBERNACION	5,000.00	10,987.50	3,987.50	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	10,987.50	100.00%
	HACIENDA	7,000.00	16,675.00	0.00	0.00	0.00	0.00	0.00	0.00	16,675.00	16,675.00	16,675.00	100.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050510	FONDOS FEDERALES DIFUSIÓN	5,000.00	10,350.00	10,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,350.00	100.00%
	GOBERNACION	25,000.00	45,382.84	25,354.65	0.00	3,000.00	0.00	17,028.19	0.00	5,000.00	25,028.19	60,260.54	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	14,877.70	9,877.70	0.00	0.00	0.00	0.00	0.00	5,000.00	20,028.19	45,382.84	100.00%
	FONDOS FEDERALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	14,877.70	100.00%
41050511	IMPRESIÓN DE FORMAS	80,000.00	66,294.68	27,793.20	539.00	0.00	8,280.00	450.80	478.80	28,752.88	38,501.48	66,294.68	100.00%
	GOBERNACION	40,000.00	55,673.23	22,273.20	0.00	0.00	8,280.00	0.00	0.00	25,120.03	33,400.03	55,673.23	100.00%
	HACIENDA	20,000.00	2,944.00	2,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	5,101.45	0.00	539.00	0.00	0.00	450.80	478.80	3,632.85	5,101.45	5,101.45	100.00%
	FONDOS FEDERALES	5,000.00	2,576.00	2,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,576.00	100.00%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	60,000.00	45,763.98	38,964.53	6,799.45	0.00	0.00	0.00	0.00	0.00	6,799.45	45,763.98	100.00%
	GOBERNACION	50,000.00	44,713.98	37,914.53	6,799.45	0.00	0.00	0.00	0.00	0.00	6,799.45	44,713.98	100.00%
	FONDOS FEDERALES	10,000.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	276,000.00	604,767.72	235,233.89	26,591.00	31,387.43	50,068.50	19,835.84	76,713.25	164,937.81	369,533.83	604,767.72	100.00%
	GOBERNACION	229,000.00	473,957.44	201,078.23	16,936.00	25,975.64	42,109.50	12,556.12	50,492.21	124,809.74	272,879.21	473,957.44	100.00%
	HACIENDA	10,000.00	4,640.70	555.00	0.00	516.79	2,757.00	4,603.72	18,073.45	28,044.88	54,550.84	59,191.54	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	35,135.78	11,646.00	0.00	0.00	2,793.00	826.00	8,147.59	11,723.19	23,489.78	35,135.78	100.00%
	FONDOS FEDERALES	17,000.00	36,482.96	17,868.96	9,100.00	4,895.00	2,409.00	1,850.00	0.00	360.00	18,614.00	36,482.96	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	1,051,348.24	708,727.85	244,424.81	42,170.00	85,309.75	176,724.40	97,323.87	-112,878.72	175,653.74	464,303.04	708,727.85	100.00%
	GOBERNACION	1,051,348.24	708,727.85	244,424.81	42,170.00	85,309.75	176,724.40	97,323.87	-112,878.72	175,653.74	464,303.04	708,727.85	100.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	102,500.00	339,122.57	181,165.98	35,399.01	14,836.90	22,372.70	22,339.06	15,968.23	47,040.69	157,956.59	339,122.57	100.00%
	GASTOS ADMINISTRATIVOS	85,000.00	318,814.33	167,803.51	30,531.06	14,915.65	21,514.23	18,932.96	14,587.08	46,029.84	151,010.82	318,814.33	100.00%
	FONDOS FEDERALES	17,500.00	20,308.24	13,362.47	4,867.95	-4,578.75	858.47	3,406.10	1,381.15	1,010.85	15,010.82	20,308.24	100.00%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	32,472.00	33,151.96	15,466.10	3,392.57	498.44	2,634.59	2,996.78	4,280.32	3,883.16	17,685.86	33,151.96	100.00%
	GASTOS ADMINISTRATIVOS	32,472.00	33,151.96	15,466.10	3,392.57	498.44	2,634.59	2,996.78	4,280.32	3,883.16	17,685.86	33,151.96	100.00%
41050520	SERVICIO TECNICO DE CATASTRO (ISAI,PREDIAL)	57,000.00	118,481.48	66,842.23	8,559.00	8,844.25	8,559.00	8,559.00	8,559.00	8,559.00	51,639.25	118,481.48	100.00%
	GASTOS ADMINISTRATIVOS	57,000.00	118,481.48	66,842.23	8,559.00	8,844.25	8,559.00	8,559.00	8,559.00	8,559.00	51,639.25	118,481.48	100.00%
41050521	C O C C A F	28,218.00	27,948.00	13,974.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	13,974.00	27,948.00	100.00%
	GASTOS ADMINISTRATIVOS	28,218.00	27,948.00	13,974.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	2,329.00	13,974.00	27,948.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	290,000.00	644,615.08	409,001.62	25,165.00	36,250.00	9,710.00	17,103.46	7,555.00	139,830.00	235,613.46	644,615.08	100.00%
	GOBERNACION	270,000.00	637,615.08	409,001.62	18,165.00	35,250.00	9,710.00	18,103.46	7,555.00	139,830.00	228,613.46	637,615.08	100.00%
	FONDOS FEDERALES	20,000.00	7,000.00	0.00	7,000.00	1,000.00	0.00	-1,000.00	0.00	0.00	7,000.00	7,000.00	100.00%
41050523	CREDITO AL SALARIO	39,189.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	39,189.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	13,711.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	10,000.00	34,744.74	24,110.79	0.00	0.00	0.00	9,132.38	0.00	1,501.57	10,633.95	34,744.74	100.00%
	GOBERNACION	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	0.00	34,744.74	24,110.79	0.00	0.00	0.00	9,132.38	0.00	1,501.57	10,633.95	34,744.74	100.00%
41050548	IMPUESTO SOBRE NOMINAS	0.00	551,214.39	285,590.36	0.00	137,483.50	32,767.15	31,124.51	33,362.23	30,886.64	265,624.03	551,214.39	100.00%
	GASTOS ADMINISTRATIVOS	0.00	551,214.39	285,590.36	0.00	137,483.50	32,767.15	31,124.51	33,362.23	30,886.64	265,624.03	551,214.39	100.00%
4106	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,728,514.00	2,187,698.24	1,285,258.95	273,094.82	51,597.09	70,830.00	138,336.14	87,061.00	281,520.24	902,439.29	2,187,698.24	100.00%
41060602	APOYO A LA EDUCACIÓN	189,000.00	234,016.01	189,996.76	34,316.28	-6,100.03	0.00	2,150.00	1,933.00	12,720.00	45,019.25	234,016.01	100.00%
	GOBERNACION	189,000.00	234,016.01	189,996.76	34,316.28	-6,100.03	0.00	2,150.00	1,933.00	12,720.00	45,019.25	234,016.01	100.00%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	629,514.00	599,880.00	270,240.00	79,690.00	20,290.00	60,380.00	79,690.00	20,290.00	69,300.00	329,640.00	599,880.00	100.00%
	GOBERNACION	629,514.00	599,880.00	270,240.00	79,690.00	20,290.00	60,380.00	79,690.00	20,290.00	69,300.00	329,640.00	599,880.00	100.00%
41060608	BECCAS	180,000.00	174,697.00	81,072.00	15,375.00	12,375.00	0.00	12,375.00	16,375.00	37,125.00	93,625.00	174,697.00	100.00%
	GOBERNACION	180,000.00	174,697.00	81,072.00	15,375.00	12,375.00	0.00	12,375.00	16,375.00	37,125.00	93,625.00	174,697.00	100.00%
41060609	APOYO AL DEPORTE	250,000.00	50,185.11	32,607.11	0.00	0.00	1,500.00	8,039.00	6,000.00	2,039.00	17,578.00	50,185.11	100.00%
	GOBERNACION	250,000.00	50,185.11	32,607.11	0.00	0.00	1,500.00	8,039.00	6,000.00	2,039.00	17,578.00	50,185.11	100.00%
41060612	CRUZ ROJA	0.00	51,399.95	51,399.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,399.95	100.00%
	GOBERNACION	0.00	51,399.95	51,399.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,399.95	100.00%
41060613	APOYOS POR DESASTRES NATURALES	0.00	87,801.74	0.00	0.00	0.00	0.00	19,836.74	0.00	67,965.00	87,801.74	87,801.74	100.00%
	GOBERNACION	0.00	87,801.74	0.00	0.00	0.00	0.00	19,836.74	0.00	67,965.00	87,801.74	87,801.74	100.00%
41060620	OTROS APOYOS	480,000.00	759,970.77	525,462.65	69,846.36	25,032.12	7,550.00	16,245.40	42,463.00	73,371.24	234,508.12	759,970.77	100.00%
	GOBERNACION	465,000.00	724,639.77	503,829.65	66,046.36	25,032.12	7,650.00	16,245.40	36,713.00	69,123.24	220,810.12	724,639.77	100.00%
	SEGURIDAD PUBLICA MUNICIPAL	15,000.00	35,331.00	21,633.00	3,800.00	0.00	-100.00	0.00	5,750.00	4,248.00	13,698.00	35,331.00	100.00%
41060621	DIF	0.00	229,747.66	135,480.48	73,867.18	0.00	1,400.00	0.00	0.00	19,000.00	94,267.18	229,747.66	100.00%
	GOBERNACION	0.00	229,747.66	135,480.48	73,867.18	0.00	1,400.00	0.00	0.00	19,000.00	94,267.18	229,747.66	100.00%
4107	DEUDA PUBLICA	2,416,000.00	1,661,526.07	602,120.81	86,017.39	86,017.39	86,017.39	86,018.31	86,017.39	629,317.39	1,059,405.26	1,661,526.07	100.00%
41070701	ACREEDORES DIVERSOS	1,696,000.00	543,300.00	602,121.73	86,017.39	-688,139.12	0.00	0.00	0.00	543,300.00	-58,821.73	543,300.00	100.00%
	DEUDA PUBLICA	1,396,000.00	543,300.00	602,121.73	86,017.39	-688,139.12	0.00	0.00	0.00	543,300.00	-58,821.73	543,300.00	100.00%
	FONDOS FEDERALES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41070702	PROVEEDORES	720,000.00	0.00	-0.92	0.00	0.00	0.00	0.92	0.00	0.00	0.92	0.00	0.00%
	DEUDA PUBLICA	520,000.00	0.00	-0.92	0.00	0.00	0.00	0.92	0.00	0.00	0.92	0.00	0.00%
	FONDOS FEDERALES	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070720	DOCUMENTOS POR PAGAR	0.00	1,118,226.07	0.00	0.00	774,156.51	86,017.39	86,017.39	86,017.39	86,017.39	1,118,226.07	1,118,226.07	100.00%
	DEUDA PUBLICA	0.00	1,118,226.07	0.00	0.00	774,156.51	86,017.39	86,017.39	86,017.39	86,017.39	1,118,226.07	1,118,226.07	100.00%
4108	ADQUISICIONES	768,274.60	627,443.72	227,755.24	6,119.00	26,165.73	0.00	301,828.50	30,375.50	35,199.75	399,688.48	627,443.72	100.00%
41080801	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	87,351.00	6,149.00	0.00	0.00	0.00	41,828.50	30,375.50	8,998.00	81,202.00	87,351.00	100.00%
	ADQUISICIONES	25,000.00	7,248.00	6,149.00	0.00	0.00	0.00	0.00	0.00	1,099.00	1,099.00	7,248.00	100.00%
	FONDOS FEDERALES	0.00	80,103.00	0.00	0.00	0.00	0.00	41,828.50	30,375.50	7,899.00	80,103.00	80,103.00	100.00%
41080802	EQUIPO DE TRANSPORTE	668,274.60	0.00	-260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00%
	ADQUISICIONES	203,645.57	0.00	-260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	260,000.00	0.00	0.00%
	FONDOS FEDERALES	464,629.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	469,000.00	469,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,000.00	100.00%
	FONDOS FEDERALES	0.00	469,000.00	469,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469,000.00	100.00%
41080805	EQUIPO DE COMUNICACIÓN	20,000.00	8,576.24	8,576.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,576.24	100.00%
	ADQUISICIONES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	8,576.24	8,576.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,576.24	100.00%
41080806	HERRAMIENTA Y EQUIPO	20,000.00	11,148.00	3,030.00	6,119.00	1,999.00	0.00	0.00	0.00	0.00	8,118.00	11,148.00	100.00%
	ADQUISICIONES	20,000.00	5,029.00	3,030.00	0.00	1,999.00	0.00	0.00	0.00	0.00	1,999.00	5,029.00	100.00%
	FONDOS FEDERALES	0.00	6,119.00	0.00	6,119.00	0.00	0.00	0.00	0.00	0.00	6,119.00	6,119.00	100.00%
41080809	EQUIPO DE CÓMPUTO	35,000.00	51,368.48	1,000.00	0.00	24,166.73	0.00	0.00	0.00	26,201.75	50,368.48	51,368.48	100.00%
	ADQUISICIONES	35,000.00	10,064.73	1,000.00	0.00	2,797.98	0.00	0.00	0.00	6,266.75	9,064.73	10,064.73	100.00%
	FONDOS FEDERALES	0.00	41,303.75	0.00	0.00	21,368.75	0.00	0.00	0.00	19,935.00	41,303.75	41,303.75	100.00%
4109	CONSTRUCCIONES	12,239,000.00	12,980,772.39	3,159,029.73	2,644,507.26	1,735,289.96	1,306,242.90	-638,770.81	2,503,992.64	2,270,480.71	9,821,742.66	12,980,772.39	100.00%
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	457,000.00	269,314.03	44,750.00	0.00	35,859.32	26,337.82	82,475.00	67,471.89	12,420.00	224,564.03	269,314.03	100.00%
	CONSTRUCCIONES	457,000.00	269,314.03	44,750.00	0.00	35,859.32	26,337.82	82,475.00	67,471.89	12,420.00	224,564.03	269,314.03	100.00%
41090910	OBRA PÚBLICA DIRECTA	506,000.00	3,184,279.39	242,717.23	1,543,850.50	1,278,031.47	732,733.85	-1,000,000.00	0.00	386,946.34	2,941,562.16	3,184,279.39	100.00%
	CONSTRUCCIONES	506,000.00	3,184,279.39	242,717.23	1,543,850.50	1,278,031.47	732,733.85	-1,000,000.00	0.00	386,946.34	2,941,562.16	3,184,279.39	100.00%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	11,038,000.00	9,445,717.52	2,829,618.50	1,100,656.76	415,399.17	535,051.23	272,634.19	2,430,400.75	1,861,956.92	6,616,099.02	9,445,717.52	100.00%
	FONDOS FEDERALES	11,038,000.00	9,445,717.52	2,829,618.50	1,100,656.76	415,399.17	535,051.23	272,634.19	2,430,400.75	1,861,956.92	6,616,099.02	9,445,717.52	100.00%
41090915	APLICACIONES ZOFEMAT	238,000.00	81,461.45	41,944.00	0.00	6,000.00	12,120.00	6,120.00	6,120.00	9,157.45	39,517.45	81,461.45	100.00%
	CONSTRUCCIONES	238,000.00	81,461.45	41,944.00	0.00	6,000.00	12,120.00	6,120.00	6,120.00	9,157.45	39,517.45	81,461.45	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	3,109,772.96	3,938,742.32	2,035,632.66	291,506.11	291,316.61	335,736.11	341,667.11	332,080.61	310,803.11	1,903,109.66	3,938,742.32	100.00%
41100111	DIF SISTEMA MUNICIPAL	2,999,772.96	3,728,921.96	1,930,722.48	274,021.08	273,831.58	318,251.08	324,182.08	314,595.58	293,318.08	1,798,199.48	3,728,921.96	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,999,772.96	3,728,921.96	1,930,722.48	274,021.08	273,831.58	318,251.08	324,182.08	314,595.58	293,318.08	1,798,199.48	3,728,921.96	100.00%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	110,000.00	209,820.36	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	110,000.00	209,820.36	104,910.18	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	17,485.03	104,910.18	209,820.36	100.00%
4111	PASIVO A CORTO PLAZO	0.00	4,031,779.17	976,788.60	0.00	1,787.48	3,020,778.01	-102,075.00	0.00	134,500.08	3,054,990.57	4,031,779.17	100.00%
41110701	ACREEDORES DIVERSOS	0.00	4,031,779.17	976,788.60	0.00	1,787.48	3,020,778.01	-102,075.00	0.00	134,500.08	3,054,990.57	4,031,779.17	100.00%
	PASIVO A CORTO PLAZO	0.00	3,931,213.05	881,653.50	-3,643.54	0.00	3,020,778.01	-102,075.00	0.00	134,500.08	3,049,559.55	3,931,213.05	100.00%
	FONDOS FEDERALES	0.00	100,566.12	95,135.10	3,643.54	1,787.48	0.00	0.00	0.00	0.00	5,431.02	100,566.12	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	58,977,350.00	72,696,566.00	31,406,427.74	6,797,735.95	6,143,920.73	8,591,719.16	4,603,712.93	7,204,009.30	7,949,040.19	41,290,138.26	72,696,566.00	100.00%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	267,201.30	153,549.53	0.00	0.00	14,865.67	90,000.00	0.00	8,786.10	113,651.77	267,201.30	100.00%
	TOTAL DE EGRESOS	58,977,350.00	72,963,767.30	31,559,977.27	6,797,735.95	6,143,920.73	8,606,584.83	4,693,712.93	7,204,009.30	7,957,826.29	41,403,790.03	72,963,767.30	100.00%