



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE SAN IGNACIO**



**INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>1,380,980.00</b>	<b>3,674,111.64</b>	<b>891,933.16</b>	<b>90,642.33</b>	<b>38,632.77</b>	<b>36,278.55</b>	<b>94,339.81</b>	<b>112,047.45</b>	<b>64,510.57</b>	<b>436,451.48</b>	<b>1,328,384.64</b>	<b>36.16%</b>
51010001	ESPECTÁCULOS PÚBLICOS	23,440.00	419,993.80	25,866.80	41,800.00	2,400.00	1,800.00	1,200.00	0.00	1,200.00	48,400.00	74,266.80	17.68%
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010004	SEÑALAMIENTO DE LOTES	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010005	IMPUESTO PREDIAL	758,940.00	2,962,502.88	702,267.64	19,122.30	11,253.60	31,159.56	79,348.52	73,538.60	45,812.66	260,235.24	962,502.88	32.49%
510100050001	IMPUESTO PREDIAL URBANO	343,490.00	1,483,523.69	418,945.49	8,502.95	3,732.12	1,563.32	22,268.23	26,745.50	1,766.08	64,578.20	483,523.69	32.59%
510100050002	IMPUESTO PREDIAL RÚSTICO	415,450.00	1,478,979.19	283,322.15	10,619.35	7,521.48	29,596.24	57,080.29	46,793.10	44,046.58	195,657.04	478,979.19	32.39%
51010006	ADQUISICIÓN DE INMUEBLES	590,400.00	291,614.96	163,798.72	29,720.03	24,979.17	3,318.99	13,791.29	38,508.85	17,497.91	127,816.24	291,614.96	100.00%
510100060001	PREDIOS URBANOS	561,930.00	239,308.96	125,602.57	19,316.91	24,979.17	3,318.99	13,791.29	38,508.85	13,791.18	113,706.39	239,308.96	100.00%
510100060002	PREDIOS RUSTICOS	28,470.00	52,306.00	38,196.15	10,403.12	0.00	0.00	0.00	0.00	3,706.73	14,109.85	52,306.00	100.00%
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>649,960.00</b>	<b>1,649,262.17</b>	<b>525,428.25</b>	<b>22,463.16</b>	<b>18,597.40</b>	<b>29,249.56</b>	<b>17,352.22</b>	<b>18,634.50</b>	<b>17,537.08</b>	<b>123,833.92</b>	<b>649,262.17</b>	<b>39.37%</b>
51020001	OBRAS PÚBLICAS	22,510.00	515,133.37	13,061.27	837.73	0.00	247.34	0.00	425.00	562.03	2,072.10	15,133.37	2.94%
510200010002	ALINEAMIENTO DE CALLES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS, EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010006	APERTURA DE CEPAS EN LA VÍA PÚBLICA	16,860.00	514,585.07	12,821.27	781.63	0.00	135.14	0.00	285.00	562.03	1,763.80	14,585.07	2.83%
510200010007	OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA	2,150.00	548.30	240.00	56.10	0.00	112.20	0.00	140.00	0.00	308.30	548.30	100.00%
510200010008	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020003	SERVICIOS DE SEGURIDAD PÚBLICA	40,180.00	30,349.01	16,841.49	1,298.80	1,688.44	4,156.16	3,766.52	1,948.20	649.40	13,507.52	30,349.01	100.00%
51020005	POR CONCESIÓN DE LOTES DE PANTEONES	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020006	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	8,630.00	7,481.00	5,454.95	0.00	0.00	2,026.05	0.00	0.00	0.00	2,026.05	7,481.00	100.00%
51020007	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	111,510.00	170,192.07	90,930.00	13,870.87	13,726.10	16,909.91	12,078.62	14,104.62	8,571.95	79,262.07	170,192.07	100.00%
51020012	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	9,860.00	24,494.74	12,594.06	2,819.26	2,663.36	2,273.60	1,507.08	2,156.68	480.70	11,900.68	24,494.74	100.00%
51020013	OTORGAMIENTO DE REVALIDACIÓN, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	0.00	753.54	753.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.54	100.00%
51020014	REVALIDACION ANUAL DE LICENCIA	452,770.00	900,858.44	385,792.94	3,636.50	519.50	3,636.50	0.00	0.00	7,273.00	15,065.50	400,858.44	44.50%
510200140001	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	375,370.00	845,882.90	345,882.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,882.90	40.89%
510200140002	OTORGAMIENTO DE PERMISOS EVENTUALES	8,950.00	668.04	668.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.04	100.00%
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	68,450.00	54,307.50	39,242.00	3,636.50	519.50	3,636.50	0.00	0.00	7,273.00	15,065.50	54,307.50	100.00%
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>73,686.00</b>	<b>571,223.93</b>	<b>32,718.63</b>	<b>6,278.21</b>	<b>6,665.93</b>	<b>11,599.04</b>	<b>11,361.60</b>	<b>2,600.52</b>	<b>0.00</b>	<b>38,505.30</b>	<b>71,223.93</b>	<b>12.47%</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	3,000.00	3,537.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	3,000.00	3,537.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030003	RENDIMIENTO SOBRE INVERSIONES	70,686.00	567,686.00	32,718.63	6,278.21	6,665.93	11,599.04	11,361.60	2,600.52	0.00	38,505.30	71,223.93	12.55%
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>825,750.00</b>	<b>10,330,511.41</b>	<b>362,839.98</b>	<b>-5,988.02</b>	<b>256,857.22</b>	<b>6,400,593.52</b>	<b>31,721.95</b>	<b>376,526.91</b>	<b>1,407,959.85</b>	<b>8,467,671.43</b>	<b>8,830,511.41</b>	<b>85.48%</b>
51040001	MULTAS	43,840.00	44,154.86	10,605.20	5,361.39	176.02	6,338.27	4,323.58	13,069.22	4,281.18	33,549.66	44,154.86	100.00%
510400010001	MULTAS POR DAÑOS A BIENES MUNICIPALES	43,840.00	44,154.86	10,605.20	5,361.39	176.02	6,338.27	4,323.58	13,069.22	4,281.18	33,549.66	44,154.86	100.00%
510400010001000006	MULTAS PREDIAL RUSTICO	28,540.00	7,390.00	2,790.00	1,000.00	0.00	200.00	1,000.00	2,100.00	300.00	4,600.00	7,390.00	100.00%
510400010001000007	MULTAS PREDIAL URBANO	15,300.00	36,764.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400010001000009	MULTAS PREDIAL RUSTICO	0.00	0.00	7,815.20	4,361.39	176.02	6,138.27	3,323.58	10,969.22	3,981.18	28,949.66	36,764.86	0.00%
51040003	REZAGOS	385,960.00	665,763.65	86,920.87	6,367.41	2,346.71	2,340.71	12,387.52	53,509.13	1,901.30	78,842.78	165,763.65	24.90%
510400030001	PREDIAL URBANO	385,960.00	665,763.65	78,547.71	5,779.46	2,133.38	2,127.92	11,261.40	48,644.66	1,728.46	71,675.28	150,222.99	22.56%
510400030001000001	EJERCICIO	385,960.00	650,222.99	78,547.71	5,779.46	2,133.38	2,127.92	11,261.40	48,644.66	1,728.46	71,675.28	150,222.99	23.10%
510400030001000002	EJERCICIOS ANTERIORES	0.00	15,540.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030005	10% ADICIONAL I.P.R. O I.P.U.	0.00	0.00	8,373.16	577.95	213.33	212.79	1,126.12	4,864.47	172.84	7,167.50	15,540.66	0.00%
510400030005000001	EJERCICIO	0.00	0.00	8,373.16	577.95	213.33	212.79	1,126.12	4,864.47	172.84	7,167.50	15,540.66	0.00%
51040004	RECARGOS	102,750.00	672,399.99	109,544.59	4,605.07	1,882.29	5,684.31	14,037.45	35,128.66	1,517.62	62,855.40	172,399.99	25.64%
510400040001	PREDIAL URBANO	95,550.00	601,504.02	4,216.02	1,774.29	1,478.45	4,470.31	13,878.45	33,786.26	1,517.62	56,643.00	101,504.02	16.88%
510400040001000001	DEL EJERCICIO	29,490.00	522,765.88	4,167.75	1,809.33	1,048.00	449.75	7,935.61	6,531.02	824.42	18,598.13	22,765.88	4.35%
510400040001000002	DE EJERCICIOS ANTERIORES	66,060.00	78,738.14	40,693.27	2,406.74	726.29	1,020.56	5,942.84	27,252.24	693.20	38,044.87	78,738.14	100.00%
510400040002	PREDIAL RUSTICO	2,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400040002000001	DEL EJERCICIO	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400040002000002	EJERCICIOS ANTERIORES	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400040003	OTROS RECARGOS	4,210.00	70,895.97	64,683.57	389.00	108.00	4,214.00	159.00	1,342.40	0.00	6,212.40	70,895.97	100.00%
510400040003000001	DEL EJERCICIO	1,350.00	7,018.97	3,971.57	389.00	108.00	1,439.00	73.00	1,038.40	0.00	3,047.40	7,018.97	100.00%
510400040003000002	EJERCICIOS ANTERIORES	2,860.00	63,877.00	60,712.00	0.00	0.00	2,775.00	86.00	304.00	0.00	3,165.00	63,877.00	100.00%
51040006	OTROS APROVECHAMIENTOS	293,200.00	8,948,192.91	155,769.32	-22,311.89	252,452.20	6,386,230.23	973.40	274,819.90	1,400,259.75	8,292,423.59	8,448,192.91	94.41%
510400060001	DONATIVOS	3,000.00	593,467.95	78,667.95	0.00	0.00	0.00	0.00	14,800.00	0.00	14,800.00	93,467.95	15.75%



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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040006000100001	DIVERSOS	3,000.00	593,467.95	78,667.95	0.00	0.00	0.00	0.00	14,800.00	0.00	14,800.00	93,467.95	15.75%
510400060002	INGRESOS TRANSITO	63,120.00	57,511.21	50,009.47	2,036.44	2,452.20	1,548.11	623.40	581.84	259.75	7,501.74	57,511.21	100.00%
51040006000200001	INFRACCIONES	43,100.00	56,311.21	48,809.47	2,036.44	2,452.20	1,548.11	623.40	581.84	259.75	7,501.74	56,311.21	100.00%
51040006000200002	PENSION	20,020.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	100.00%
510400060004	OTROS	222,080.00	8,297,213.75	27,091.90	-24,348.33	250,000.00	6,384,682.12	350.00	259,438.06	1,400,000.00	8,270,121.85	8,297,213.75	100.00%
51040006000400001	OTROS	0.00	298,346.63	0.00	0.00	0.00	30,000.00	350.00	15,253.06	0.00	45,603.06	45,603.06	15.29%
51040006000400002	APOYO GOBIERNO DEL ESTADO	0.00	7,998,867.12	0.00	0.00	0.00	6,354,682.12	0.00	244,185.00	1,400,000.00	7,998,867.12	7,998,867.12	100.00%
510400060005	APOYO AL DEPORTE	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>55,747,500.00</b>	<b>56,460,374.13</b>	<b>29,169,639.98</b>	<b>7,585,911.66</b>	<b>4,711,844.68</b>	<b>1,584,262.67</b>	<b>5,011,750.19</b>	<b>2,636,087.86</b>	<b>5,760,877.09</b>	<b>27,290,734.15</b>	<b>56,460,374.13</b>	<b>100.00%</b>
51050001	FEDERALES	35,337,000.00	28,557,322.37	13,877,965.51	2,565,521.65	2,267,972.71	2,461,549.65	2,820,729.03	2,119,260.69	2,444,323.13	14,679,356.86	28,557,322.37	100.00%
5105000100001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROF. Y OFICIOS)	35,337,000.00	28,557,322.37	13,877,965.51	2,565,521.65	2,267,972.71	2,461,549.65	2,820,729.03	2,119,260.69	2,444,323.13	14,679,356.86	28,557,322.37	100.00%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	39,500.00	48,015.27	29,340.22	1,652.15	1,864.90	8,616.75	2,093.25	3,186.70	1,261.30	18,675.05	48,015.27	100.00%
51050004	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	20,131,000.00	24,346,913.68	13,689,049.24	4,740,193.80	2,104,378.80	-1,169,267.02	1,860,193.82	512,189.47	2,610,175.57	10,657,864.44	24,346,913.68	100.00%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	11,038,000.00	11,038,193.32	6,622,915.98	1,103,819.33	1,103,819.33	1,103,819.33	1,103,819.35	0.00	0.00	4,415,277.34	11,038,193.32	100.00%
51050004000100001	FONDO DE FORTALECIMIENTO MUNICIPAL	9,093,000.00	9,076,493.59	4,538,246.82	756,374.47	756,374.47	756,374.47	756,374.47	756,374.47	756,374.42	4,538,246.77	9,076,493.59	100.00%
510500040002	INGRESOS ESPECIALES	0.00	4,232,226.77	2,527,886.44	2,880,000.00	244,185.00	-3,029,460.82	0.00	-244,185.00	1,853,801.15	1,704,340.33	4,232,226.77	100.00%
510500040003	APORTACION AL FONDO PARA LA ESTABILIZACION DE LOS INGRESOS EN LAS ENTIDADES FEDERATIVAS	0.00	4,232,226.77	2,527,886.44	2,880,000.00	244,185.00	-3,029,460.82	0.00	-244,185.00	1,853,801.15	1,704,340.33	4,232,226.77	100.00%
51050004000300001	INGRESO ZOFEMAT	238,000.00	338,326.00	314,711.00	2,582.00	685.00	18,232.00	665.00	1,451.00	0.00	23,615.00	338,326.00	100.00%
510500060001	ZOFEMAT DEL EJERCICIO	35,000.00	100,156.00	88,268.00	2,582.00	685.00	7,950.00	346.00	325.00	0.00	11,888.00	100,156.00	100.00%
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	203,000.00	238,170.00	226,443.00	0.00	0.00	10,282.00	319.00	1,126.00	0.00	11,727.00	238,170.00	100.00%
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050013	IMPUESTO A LA GASOLINA	0.00	3,169,796.81	1,258,574.01	275,962.06	336,943.27	265,131.29	328,069.09	0.00	705,117.09	1,911,222.80	3,169,796.81	100.00%
510500130001	PRINCIPAL	0.00	3,169,796.81	1,258,574.01	275,962.06	336,943.27	265,131.29	328,069.09	0.00	705,117.09	1,911,222.80	3,169,796.81	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>299,474.00</b>	<b>278,284.02</b>	<b>210,991.58</b>	<b>10,347.93</b>	<b>8,285.73</b>	<b>10,758.63</b>	<b>11,347.73</b>	<b>15,863.75</b>	<b>10,688.67</b>	<b>67,292.44</b>	<b>278,284.02</b>	<b>100.00%</b>
51060001	PRO-ALFABETIZACION	32,908.00	32,653.09	26,461.68	1,123.14	929.82	1,462.37	867.49	931.67	876.92	6,191.41	32,653.09	100.00%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	32,908.00	32,462.54	26,271.13	1,123.14	929.82	1,462.37	867.49	931.67	876.92	6,191.41	32,462.54	100.00%
51060003	PRO-MEJORAS MATERIALES	98,724.00	97,389.75	78,814.69	3,369.47	2,789.63	4,387.39	2,602.78	2,795.16	2,630.63	18,575.06	97,389.75	100.00%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	134,934.00	115,778.64	79,444.08	4,732.18	3,636.46	3,446.50	7,009.97	11,205.25	6,304.20	36,334.56	115,778.64	100.00%
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>1,241,948.27</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,241,948.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,241,948.27</b>	<b>0.00</b>	<b>0.00%</b>
51070001	INGRESOS POR FINANCIAMIENTO	0.00	0.00	1,241,948.27	0.00	0.00	-1,241,948.27	0.00	0.00	0.00	-1,241,948.27	0.00	0.00%
510700010001	GOBIERNO DEL ESTADO	0.00	0.00	1,241,948.27	0.00	0.00	-1,241,948.27	0.00	0.00	0.00	-1,241,948.27	0.00	0.00%
51070001000100001	GOBIERNO DEL ESTADO	0.00	0.00	1,241,948.27	0.00	0.00	-1,241,948.27	0.00	0.00	0.00	-1,241,948.27	0.00	0.00%
<b>TOTAL DE INGRESOS</b>		<b>58,977,350.00</b>	<b>72,963,767.30</b>	<b>32,435,499.85</b>	<b>7,709,655.27</b>	<b>5,040,883.73</b>	<b>6,830,793.70</b>	<b>5,177,873.50</b>	<b>3,161,760.99</b>	<b>7,261,573.26</b>	<b>35,182,540.45</b>	<b>67,618,040.30</b>	<b>92.67%</b>