



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE ROSARIO**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>3,928,680.00</b>	<b>0.00</b>	<b>3,928,680.00</b>	<b>570,104.83</b>	<b>788,498.54</b>	<b>404,202.56</b>	<b>273,012.18</b>	<b>228,073.50</b>	<b>155,765.39</b>	<b>2,419,657.00</b>	<b>61.59%</b>	<b>1,509,023.00</b>
51010001	ESPECTÁCULOS PÚBLICOS	20,980.00	0.00	20,980.00	880.00	660.00	1,000.00	0.00	0.00	459.50	2,999.50	14.30%	17,980.50
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	459.50	459.50	91.90%	40.50
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	200.00	0.00	200.00	0.00	0.00	158.67	3,589.20	800.00	0.00	4,547.87	2,273.94%	-4,347.87
51010005	IMPUESTO PREDIAL	3,116,000.00	0.00	3,116,000.00	540,836.40	712,505.99	352,719.24	219,522.20	148,019.72	77,046.92	2,050,650.47	65.81%	1,065,349.53
510100050001	IMPUESTO PREDIAL URBANO	1,800,000.00	0.00	1,800,000.00	530,264.96	523,848.45	223,589.84	58,094.30	45,575.98	36,392.17	1,417,765.70	78.76%	382,234.30
510100050002	IMPUESTO PREDIAL RÚSTICO	1,316,000.00	0.00	1,316,000.00	10,571.44	188,657.54	129,129.40	161,427.90	102,443.74	40,654.75	632,884.77	48.09%	683,115.23
51010006	ADQUISICIÓN DE INMUEBLES	791,000.00	0.00	791,000.00	28,388.43	75,332.55	50,324.65	49,900.78	79,253.78	77,799.47	360,999.66	45.64%	430,000.34
510100060001	PREDIOS URBANOS	500,000.00	0.00	500,000.00	22,181.93	34,355.21	34,118.89	35,852.49	63,951.78	71,616.84	262,077.14	52.42%	237,922.86
510100060002	PREDIOS RUSTICOS	291,000.00	0.00	291,000.00	6,206.50	40,977.34	16,205.76	14,048.29	15,302.00	6,182.63	98,922.52	33.99%	192,077.48
<b>5102</b>	<b>DE LOS DERECHOS</b>	<b>1,979,400.00</b>	<b>0.00</b>	<b>1,979,400.00</b>	<b>151,692.09</b>	<b>65,204.39</b>	<b>356,182.28</b>	<b>353,814.51</b>	<b>209,224.25</b>	<b>91,915.68</b>	<b>1,228,033.20</b>	<b>62.04%</b>	<b>751,366.80</b>
51020001	OBRAS PÚBLICAS	147,100.00	0.00	147,100.00	249.92	4,365.32	225.93	2,681.10	29,172.97	843.19	37,538.43	25.52%	109,561.57
510200010002	ALINEAMIENTO DE CALLES	2,000.00	0.00	2,000.00	0.00	0.00	173.99	0.00	0.00	0.00	173.99	8.70%	1,826.01
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	600.00	0.00	600.00	0.00	0.00	51.94	0.00	12.98	0.00	64.92	10.82%	535.08
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	140,000.00	0.00	140,000.00	249.92	4,365.32	0.00	2,681.10	29,039.99	363.19	36,699.52	26.21%	103,300.48
510200010007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	120.00	480.00	600.00	15.00%	3,400.00
510200010008	OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
51020002	DE LA PRESTACIÓN DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	32,500.00	0.00	32,500.00	4,259.90	6,337.90	6,337.90	5,558.65	1,870.20	5,246.95	29,611.50	91.11%	2,888.50
51020003	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	54,700.00	0.00	54,700.00	2,325.40	4,539.32	4,285.70	3,896.09	2,597.40	2,857.14	20,501.05	37.48%	34,198.95
51020004	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELÉCTRICOS Y MANUALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.87	129.87	0.00%	-129.87
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	102,000.00	0.00	102,000.00	1,870.20	2,493.60	2,493.60	2,493.60	2,266.20	2,603.40	14,220.60	13.94%	87,779.40
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	600.00	0.00	600.00	0.00	0.00	623.40	0.00	0.00	0.00	623.40	103.90%	-23.40
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
51020011	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	138,500.00	0.00	138,500.00	9,595.86	9,555.54	10,568.68	10,829.30	9,872.17	11,352.80	61,774.35	44.60%	76,725.65
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	334,000.00	0.00	334,000.00	26,277.06	29,827.71	30,499.92	22,009.60	22,844.01	25,455.42	156,913.72	46.98%	177,086.28
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51020014	OTORGAMIENTO DE REVALIDACIÓN, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	1,135,000.00	0.00	1,135,000.00	107,113.75	8,085.00	301,147.15	306,346.17	140,601.30	43,426.91	906,720.28	79.89%	228,279.72
510200140001	REVALIDACION ANUAL DE LICENCIAS	937,000.00	0.00	937,000.00	100,483.75	0.00	287,647.15	291,491.45	134,134.90	38,579.11	852,336.36	90.96%	84,663.64
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	51,000.00	0.00	51,000.00	0.00	0.00	0.00	1,624.72	841.40	1,682.80	4,148.92	8.14%	46,851.08
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	147,000.00	0.00	147,000.00	6,630.00	8,085.00	13,500.00	13,230.00	5,625.00	3,165.00	50,235.00	34.17%	96,765.00
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>3,259.40</b>	<b>2,459.15</b>	<b>18,228.38</b>	<b>2,606.68</b>	<b>661.53</b>	<b>2,701.90</b>	<b>29,917.04</b>	<b>9.97%</b>	<b>270,082.96</b>
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	159,000.00	0.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	159,000.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	157,000.00	0.00	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	157,000.00
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
51030002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	45,000.00	0.00	45,000.00	3,255.00	2,455.00	1,200.00	2,605.00	660.00	2,700.00	12,875.00	28.61%	32,125.00
510300020001	ARRENDAMIENTO Y ACCESO	45,000.00	0.00	45,000.00	3,255.00	2,455.00	1,200.00	2,605.00	660.00	2,700.00	11,625.00	25.83%	33,375.00
51030002000100001	CENTROS CULTURALES Y RECREATIVOS	45,000.00	0.00	45,000.00	3,255.00	2,455.00	1,200.00	2,605.00	660.00	1,450.00	11,625.00	25.83%	33,375.00
510300020002	VENTA DE PRODUCCIÓN (BLOCKERA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00%	-1,250.00
51030003	RENDIMIENTO SOBRE INVERSIONES	96,000.00	0.00	96,000.00	4.40	4.15	17,028.38	1.68	1.53	1.90	17,042.04	17.75%	78,957.96
510300030001	CUENTA CORRIENTE	96,000.00	0.00	96,000.00	4.40	4.15	17,028.38	1.68	1.53	1.90	17,042.04	17.75%	78,957.96
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>4,340,960.00</b>	<b>0.00</b>	<b>4,340,960.00</b>	<b>163,738.59</b>	<b>217,165.89</b>	<b>313,484.93</b>	<b>1,749,746.38</b>	<b>168,073.35</b>	<b>1,113,075.10</b>	<b>3,725,284.24</b>	<b>85.82%</b>	<b>615,675.76</b>
51040001	MULTAS	452,100.00	0.00	452,100.00	15,243.66	59,068.72	58,004.90	44,842.55	39,901.52	17,416.83	234,478.18	51.86%	217,621.82
510400010001	DISPOSICIONES FISCALES	452,100.00	0.00	452,100.00	15,243.66	59,068.72	58,004.90	44,842.55	39,901.52	17,416.83	234,478.18	51.86%	217,621.82
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	452,100.00	0.00	452,100.00	7,395.03	6,777.69	5,350.00	8,156.00	5,400.00	5,600.00	38,678.72	8.56%	413,421.28
51040001000100007	MULTAS POR DAÑOS A BIENES MUNICIPALES	0.00	0.00	0.00	0.00	600.00	0.00	0.00	156.77	0.00	756.77	0.00%	-756.77
51040001000100008	MULTAS PREDIAL URBANO	0.00	0.00	0.00	7,260.81	46,376.07	30,695.08	32,210.64	31,402.67	10,596.65	158,541.92	0.00%	-158,541.92
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	587.82	5,261.58	19,044.24	4,475.91	2,942.08	1,107.89	33,419.52	0.00%	-33,419.52
51040001000100010	OTRAS MULTAS FISCALES	0.00	0.00	0.00	0.00	53.38	2,915.58	0.00	0.00	112.29	3,081.25	0.00%	-3,081.25
51040003	REZAGOS	717,060.00	0.00	717,060.00	43,857.15	69,022.52	69,762.14	42,345.94	37,182.22	15,523.41	277,693.38	38.73%	439,366.62
510400030001	PREDIAL URBANO	717,060.00	0.00	717,060.00	4,533.16	56,010.94	38,730.54	31,173.98	29,493.59	12,313.33	172,255.54	24.02%	544,804.46



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H. AYUNTAMIENTO DE ROSARIO**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2009**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040003000100001	EJERCICIO 2007	717,060.00	0.00	717,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	717,060.00
510400030002	PREDIAL RUSTICO	0.00	0.00	0.00	25,177.22	1,769.33	21,884.64	6,802.82	3,217.53	1,798.88	60,650.42	0.00%	-60,650.42
510400030003	OTROS REZAGOS	0.00	0.00	0.00	9,879.95	5,196.14	3,000.00	571.45	1,200.00	0.00	19,847.54	0.00%	-19,847.54
510400030004	INGRESOS TRANSITO	0.00	0.00	0.00	0.00	1.02	59.58	1,302.13	0.00	0.00	1,362.73	0.00%	-1,362.73
51040003000400001	EJERCICIO	0.00	0.00	0.00	0.00	1.02	0.00	1,302.13	0.00	0.00	1,303.15	0.00%	-1,303.15
51040003000400002	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	59.58	0.00	0.00	0.00	59.58	0.00%	-59.58
510400030005	10% ADICIONAL IPU	0.00	0.00	0.00	1,716.61	5,637.11	3,873.14	1,934.23	2,748.56	1,316.60	17,226.25	0.00%	-17,226.25
510400030006	10% ADICIONAL IPR	0.00	0.00	0.00	2,550.21	407.98	2,214.24	561.33	522.54	94.60	6,350.90	0.00%	-6,350.90
51040003000600001	DEL EJERCICIO	0.00	0.00	0.00	0.00	407.98	0.00	0.00	0.00	28.07	436.05	0.00%	-436.05
51040003000600002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	2,550.21	0.00	2,214.24	561.33	522.54	66.53	5,914.85	0.00%	-5,914.85
51040004	RECARGOS	257,000.00	0.00	257,000.00	2,538.52	35,299.50	30,243.25	24,435.71	25,149.72	13,518.54	131,185.24	51.04%	125,814.76
510400040001	PREDIAL URBANO	257,000.00	0.00	257,000.00	1,833.34	28,763.42	19,050.88	17,137.94	14,571.06	7,539.93	88,896.57	34.59%	168,103.43
51040004000100001	DEL EJERCICIO	257,000.00	0.00	257,000.00	265.47	27,766.02	0.00	16,183.13	14,569.79	7,539.93	66,324.34	25.81%	190,675.66
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	1,567.87	997.40	19,050.88	954.81	1.27	0.00	22,572.23	0.00%	-22,572.23
510400040002	PREDIAL RUSTICO	0.00	0.00	0.00	317.43	6,291.90	11,192.37	4,718.66	2,359.43	2,032.08	26,911.87	0.00%	-26,911.87
510400040003	OTROS RECARGOS	0.00	0.00	0.00	387.75	244.18	0.00	2,579.11	8,219.23	3,946.53	15,376.80	0.00%	-15,376.80
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	50,300.00	0.00	50,300.00	28,839.56	13,805.23	7,822.18	4,714.89	7,086.38	5,178.23	67,446.47	134.09%	-17,146.47
510400050001	PREDIAL URBANO	50,300.00	0.00	50,300.00	1,753.92	6,864.39	3,824.48	2,584.94	5,112.28	3,538.29	23,678.30	47.07%	26,621.70
510400050002	PREDIAL RUSTICO	0.00	0.00	0.00	25,423.24	0.00	0.00	0.00	0.00	0.00	25,423.24	0.00%	-25,423.24
510400050005	GASTOS DE EJECUCION PREDIAL URBANO	0.00	0.00	0.00	1,662.40	6,940.84	3,997.70	2,129.95	1,974.10	1,639.94	18,344.93	0.00%	-18,344.93
51040006	OTROS APROVECHAMIENTOS	2,864,500.00	0.00	2,864,500.00	73,259.70	39,969.92	147,652.46	1,633,407.29	58,753.51	1,061,438.09	3,014,480.97	105.24%	-149,980.97
510400060001	DONATIVOS	2,864,500.00	0.00	2,864,500.00	0.00	0.00	0.00	1,548,790.76	0.00	1,015,820.00	2,564,610.76	89.53%	299,889.24
510400060002	INGRESOS TRANSITO	0.00	0.00	0.00	27,967.00	13,802.00	6,750.00	11,701.33	15,495.00	10,359.00	86,074.33	0.00%	-86,074.33
510400060004	OTROS	0.00	0.00	0.00	45,292.70	26,167.92	140,902.46	72,915.20	43,258.51	35,259.09	363,795.88	0.00%	-363,795.88
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>85,571,300.00</b>	<b>0.00</b>	<b>85,571,300.00</b>	<b>5,257,250.08</b>	<b>8,037,589.76</b>	<b>6,796,131.85</b>	<b>7,769,852.22</b>	<b>6,531,160.95</b>	<b>6,011,836.92</b>	<b>40,403,821.78</b>	<b>47.22%</b>	<b>45,167,478.22</b>
51050001	FEDERALES	49,216,000.00	0.00	49,216,000.00	3,495,609.61	3,407,175.63	3,567,305.07	4,544,804.68	3,279,307.04	2,782,804.42	21,077,006.45	42.83%	28,138,993.55
510500010001	PARTICIPACIONES FEDERALES	49,216,000.00	0.00	49,216,000.00	3,495,609.61	3,393,017.78	3,553,962.17	4,527,400.63	3,267,950.64	2,770,475.97	21,008,416.80	42.69%	28,207,583.20
510500010002	S/IMP. Y EXP. PART. EST. 20% ADQ. SEG. ADQ., VE ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROF. Y OFICIOS)	0.00	0.00	0.00	0.00	14,157.85	13,342.90	17,404.05	11,356.40	12,328.45	68,589.65	0.00%	-68,589.65
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	167,000.00	0.00	167,000.00	7,487.40	0.00	0.00	0.00	0.00	0.00	7,487.40	4.48%	159,512.60
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	32,326,000.00	0.00	32,326,000.00	1,534,901.59	4,309,356.69	2,922,128.75	2,922,128.60	2,922,128.60	2,922,128.59	17,532,772.82	54.24%	14,793,227.18
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	13,872,500.00	0.00	13,872,500.00	0.57	2,774,455.67	1,387,227.74	0.00	1,387,227.59	1,387,227.59	6,936,139.16	50.00%	6,936,360.84
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	13,872,000.00	0.00	13,872,000.00	0.00	2,774,455.18	1,387,227.59	0.00	1,387,227.59	1,387,227.59	6,936,137.95	50.00%	6,935,862.05
51050004000100002	FONDO DE FORTALECIMIENTO MUNICIPAL	500.00	0.00	500.00	0.57	0.49	0.15	0.00	0.00	0.00	1.21	0.24%	498.79
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	18,453,500.00	0.00	18,453,500.00	1,534,901.02	1,534,901.02	1,534,901.01	2,922,128.60	1,534,901.01	1,534,901.00	10,596,633.66	57.42%	7,856,866.34
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	18,453,000.00	0.00	18,453,000.00	1,534,900.95	1,534,900.95	1,534,900.95	1,534,900.95	2,922,128.54	1,534,900.95	10,596,633.29	57.42%	7,856,366.71
51050004000200002	INGRESO ZOFEMAT	500.00	0.00	500.00	0.07	0.07	0.06	1,387,227.65	-1,387,227.53	0.05	0.37	0.07%	499.63
51050006	ZOFEMAT DEL EJERCICIO	200,000.00	0.00	200,000.00	5,043.00	30,872.00	3,648.81	17,948.00	1,767.00	1,851.00	61,129.81	30.56%	138,870.19
510500060001	ZOFEMAT DE EJERCICIOS ANTERIORES	300.00	0.00	300.00	0.00	404.00	0.00	762.00	605.00	112.00	1,883.00	627.67%	-1,583.00
51050013	IMPUESTO A LA GASOLINA	3,662,000.00	0.00	3,662,000.00	214,208.48	289,781.44	303,049.22	284,208.94	327,353.31	304,940.91	1,723,542.30	47.07%	1,938,457.70
510500130001	APORTACION FEDERAL	3,662,000.00	0.00	3,662,000.00	214,208.48	289,781.44	303,049.22	284,208.94	327,353.31	304,940.91	1,723,542.30	47.07%	1,938,457.70
51050013000100001	APORTACION FEDERAL	3,662,000.00	0.00	3,662,000.00	214,208.48	289,781.44	303,049.22	284,208.94	327,353.31	304,940.91	1,723,542.30	47.07%	1,938,457.70
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>918,300.00</b>	<b>0.00</b>	<b>918,300.00</b>	<b>94,847.10</b>	<b>94,278.34</b>	<b>134,705.15</b>	<b>120,083.78</b>	<b>75,286.86</b>	<b>40,613.13</b>	<b>559,814.36</b>	<b>60.96%</b>	<b>358,485.64</b>
51060001	PRO-ALFABETIZACION	105,520.00	0.00	105,520.00	7,584.64	3,260.21	17,817.00	17,870.24	10,501.23	4,136.29	61,169.61	57.97%	44,350.39
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	105,520.00	0.00	105,520.00	7,584.64	3,626.21	17,817.00	17,870.24	10,501.23	4,136.29	61,535.61	58.32%	43,984.39
51060003	PRO-MEJORAS MATERIALES	316,560.00	0.00	316,560.00	22,753.65	9,780.53	51,768.25	53,610.36	31,503.50	13,787.20	183,203.49	57.87%	133,356.51
51060004	PRO-SERVICIOS ASISTENCIALES A INDIGENTES	0.00	0.00	0.00	0.00	44.00	1,682.73	0.00	0.00	0.00	1,726.73	0.00%	-1,726.73
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	390,700.00	0.00	390,700.00	56,924.17	77,567.39	45,620.17	30,732.94	22,780.90	18,553.35	252,178.92	64.55%	138,521.08
<b>TOTAL DE INGRESOS</b>		<b>97,038,640.00</b>	<b>0.00</b>	<b>97,038,640.00</b>	<b>6,240,892.09</b>	<b>9,205,196.07</b>	<b>8,022,935.15</b>	<b>10,269,115.75</b>	<b>7,212,480.44</b>	<b>7,415,908.12</b>	<b>48,366,527.62</b>	<b>49.84%</b>	<b>48,672,112.38</b>