AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**52,177,173.00**	**51,218,454.00**	**25,795,513.90**	**4,308,649.67**	**4,207,645.61**	**4,166,347.62**	**4,273,668.23**	**4,142,587.00**	**4,324,035.44**	**25,422,933.57**	**51,218,447.47**	**100.00%**
41010101	SUELDOS ORDINARIOS	46,110,365.00	45,351,426.00	22,580,641.93	3,809,038.97	3,803,891.93	3,811,094.57	3,765,791.23	3,700,995.00	3,879,971.07	22,770,782.77	45,351,424.70	100.00%
	GOBERNACION	10,083,140.00	9,779,294.00	4,864,592.22	806,933.00	825,770.00	800,543.00	832,225.00	809,652.00	839,578.00	4,914,701.00	9,779,293.22	100.00%
	HACIENDA	3,568,546.00	3,571,927.00	1,767,794.00	306,343.00	297,490.00	293,836.00	303,625.00	293,836.00	309,003.00	1,804,133.00	3,571,927.00	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	1,376,287.00	1,080,788.00	611,445.17	118,219.00	39,843.00	88,823.27	22,098.83	99,852.70	100,506.30	469,343.10	1,080,788.27	100.00%
	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	17,672,392.00	17,518,910.00	8,776,810.54	1,462,410.87	1,440,788.93	1,527,892.30	1,400,228.23	1,407,156.30	1,503,621.77	8,742,098.40	17,518,908.94	100.00%
	FONDOS FEDERALES	13,410,000.00	13,400,507.00	6,560,000.00	1,115,133.10	1,200,000.00	1,100,000.00	1,207,614.17	1,090,498.00	1,127,262.00	6,840,507.27	13,400,507.27	100.00%
41010102	COMPLEMENTO DE SUELDOS	2,507,808.00	2,507,808.00	1,253,904.00	208,984.00	208,984.00	129,827.00	288,141.00	208,984.00	208,984.00	1,253,904.00	2,507,808.00	100.00%
	GOBERNACION	2,507,808.00	2,507,808.00	1,253,904.00	208,984.00	208,984.00	129,827.00	288,141.00	208,984.00	208,984.00	1,253,904.00	2,507,808.00	100.00%
41010103	PERSONAL EXTRAORDINARIO	1,669,000.00	1,931,184.00	1,103,570.59	158,822.70	85,010.68	143,611.05	148,361.00	137,572.00	154,234.33	827,611.76	1,931,182.35	100.00%
	GOBERNACION	24,000.00	43,217.00	22,711.50	2,000.00	5,781.63	2,000.00	2,000.00	6,723.00	2,000.00	20,504.63	43,216.13	100.00%
	SEGURIDAD PUBLICA	0.00	0.00	357,609.09	-7,577.30	-14,570.95	-215,297.95	-105,424.83	-14,738.06	0.00	-357,609.09	0.00	0.00%
	SERVICIOS Y OBRAS PUBLICAS MUNICIPALES	20,000.00	81,477.00	39,250.00	5,400.00	6,800.00	6,909.00	9,400.00	2,200.00	11,517.33	42,226.33	81,476.33	100.00%
	FONDOS FEDERALES	1,625,000.00	1,806,490.00	684,000.00	159,000.00	87,000.00	350,000.00	242,385.83	143,387.06	140,717.00	1,122,489.89	1,806,489.89	100.00%
41010104	HORAS EXTRAS	1,890,000.00	1,428,036.00	857,397.38	131,804.00	109,759.00	81,815.00	71,375.00	95,036.00	80,846.04	570,635.04	1,428,032.42	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,890,000.00	1,428,036.00	857,397.38	131,804.00	109,759.00	81,815.00	71,375.00	95,036.00	80,846.04	570,635.04	1,428,032.42	100.00%
4102	**PRESTACIONES LABORALES**	**29,404,528.00**	**31,721,892.00**	**14,926,874.79**	**3,016,631.53**	**2,722,187.48**	**2,217,637.15**	**2,714,419.56**	**2,520,792.36**	**3,603,306.16**	**16,794,974.24**	**31,721,849.03**	**100.00%**
41020201	AGUINALDOS	7,999,752.00	7,869,390.00	3,692,616.00	641,492.39	634,591.00	610,600.00	632,791.00	602,259.00	1,055,035.65	4,176,769.04	7,869,385.04	100.00%
	GOBERNACION	2,077,470.00	2,012,369.00	790,790.00	136,325.00	136,325.00	132,039.00	136,677.00	129,841.00	550,370.82	1,221,577.82	2,012,367.82	100.00%
	HACIENDA	586,610.00	587,210.00	289,513.00	49,853.00	49,853.00	48,287.00	49,951.00	47,989.00	51,764.00	297,697.00	587,210.00	100.00%
	SEGURIDAD PUBLICA	205,622.00	0.00	73,668.00	16,716.00	16,716.00	14,343.00	16,753.00	15,323.00	-153,519.00	-73,668.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	2,905,050.00	2,903,570.00	1,436,080.00	252,450.39	245,549.00	235,615.00	244,049.00	231,525.00	258,297.86	1,467,486.25	2,903,566.25	100.00%
	FONDOS FEDERALES	2,225,000.00	2,366,241.00	1,102,565.00	186,148.00	186,148.00	180,316.00	185,361.00	177,581.00	348,121.97	1,263,675.97	2,366,240.97	100.00%
41020202	QUINQUENIOS	382,630.00	374,840.00	187,000.00	31,160.00	31,620.00	31,130.00	31,190.00	31,310.00	31,430.00	187,840.00	374,840.00	100.00%
	GOBERNACION	58,360.00	54,070.00	27,190.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	4,480.00	26,880.00	54,070.00	100.00%
	HACIENDA	31,740.00	32,940.00	16,440.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	16,500.00	32,940.00	100.00%
	SEGURIDAD PUBLICA	9,860.00	10,340.00	4,920.00	820.00	920.00	920.00	920.00	920.00	920.00	5,420.00	10,340.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	282,670.00	277,490.00	138,450.00	23,110.00	23,470.00	22,980.00	23,040.00	23,160.00	23,280.00	139,040.00	277,490.00	100.00%
41020203	CANASTA BÁSICA	1,830,878.00	2,424,607.00	993,275.00	229,302.00	229,727.00	229,302.00	229,510.00	228,660.00	284,831.00	1,431,332.00	2,424,607.00	100.00%
	GOBERNACION	97,030.00	134,410.00	53,210.00	12,325.00	12,325.00	12,325.00	12,325.00	12,325.00	19,575.00	81,200.00	134,410.00	100.00%
	HACIENDA	52,690.00	74,330.00	30,730.00	6,725.00	6,725.00	6,725.00	6,725.00	6,725.00	9,975.00	43,600.00	74,330.00	100.00%
	SEGURIDAD PUBLICA	20,888.00	13,830.00	102,020.00	-14,176.66	33,752.00	33,752.00	43,110.00	-186,652.34	2,025.00	-88,190.00	13,830.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	560,270.00	832,590.00	327,315.00	76,500.00	76,925.00	76,500.00	77,350.00	76,500.00	121,500.00	505,275.00	832,590.00	100.00%
	FONDOS FEDERALES	1,100,000.00	1,369,447.00	480,000.00	147,928.66	100,000.00	100,000.00	90,000.00	319,762.34	131,756.00	889,447.00	1,369,447.00	100.00%
41020204	PRIMA VACACIONAL	608,796.00	729,533.00	307,732.63	227,857.32	35,688.06	31,076.07	38,513.48	18,945.49	69,714.38	421,794.80	729,527.43	100.00%
	GOBERNACION	123,100.00	155,317.00	54,067.22	76,674.00	5,653.00	2,678.00	0.00	2,513.00	13,731.00	101,249.00	155,316.22	100.00%
	HACIENDA	71,498.00	89,599.00	35,489.85	43,874.00	927.00	0.00	0.00	0.00	9,308.00	54,109.00	89,598.85	100.00%
	SEGURIDAD PUBLICA	21,000.00	31,464.00	9,727.25	7,107.00	6,361.00	370.39	0.00	4,777.00	3,121.00	21,736.39	31,463.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	393,198.00	453,153.00	208,448.31	100,202.32	22,747.06	28,027.68	38,513.48	11,655.49	43,554.38	244,700.41	453,148.72	100.00%
41020205	INCENTIVOS	1,814,284.00	2,367,279.00	1,115,251.00	552,874.00	112,943.00	115,423.00	116,833.00	115,423.00	238,532.00	1,252,028.00	2,367,279.00	100.00%
	GOBERNACION	464,944.00	477,059.00	202,720.00	98,109.00	34,746.00	35,246.00	35,246.00	35,246.00	35,746.00	274,339.00	477,059.00	100.00%
	HACIENDA	297,705.00	325,607.00	144,498.00	53,819.00	24,958.00	24,958.00	24,958.00	24,958.00	27,458.00	181,109.00	325,607.00	100.00%
	SEGURIDAD PUBLICA	6,961.00	74,279.00	175,321.00	3,415.00	-4,990.00	-3,010.00	-3,010.00	-98,247.00	4,800.00	-101,042.00	74,279.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	379,674.00	434,298.00	42,712.00	347,531.00	8,229.00	8,229.00	9,639.00	8,229.00	9,729.00	391,586.00	434,298.00	100.00%
	FONDOS FEDERALES	665,000.00	1,056,036.00	550,000.00	50,000.00	50,000.00	50,000.00	50,000.00	145,237.00	160,799.00	506,036.00	1,056,036.00	100.00%
41020208	INDEMNIZACIONES	0.00	27,295.00	21,183.00	0.00	0.00	6,111.42	0.00	0.00	0.00	6,111.42	27,294.42	100.00%
	GOBERNACION	0.00	21,183.00	21,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,183.00	100.00%
	SEGURIDAD PUBLICA	0.00	6,112.00	0.00	0.00	0.00	6,111.42	0.00	0.00	0.00	6,111.42	6,111.42	99.99%
41020209	PENSIONES VITALICIAS	4,000,000.00	4,764,417.00	2,219,072.16	481,146.00	402,395.00	398,443.00	410,205.00	401,131.42	452,023.80	2,545,344.22	4,764,416.38	100.00%
	GASTOS GENERALES	4,000,000.00	4,764,417.00	2,219,072.16	481,146.00	402,395.00	398,443.00	410,205.00	401,131.42	452,023.80	2,545,344.22	4,764,416.38	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	7,928,800.00	8,167,171.00	4,007,515.52	494,053.44	905,665.68	475,703.47	898,967.02	489,024.38	896,228.56	4,159,642.55	8,167,158.07	100.00%
	GOBERNACION	1,429,800.00	1,515,521.00	740,257.28	89,133.12	173,596.30	84,996.58	170,400.77	85,462.99	171,668.10	775,257.86	1,515,515.14	100.00%
	HACIENDA	567,000.00	546,199.00	268,649.66	32,216.81	61,305.06	31,177.51	60,835.89	31,177.51	60,835.89	277,548.67	546,198.33	100.00%
	SEGURIDAD PUBLICA	185,000.00	19,055.00	490,674.95	-80,840.67	-36,546.83	-136,508.99	63,366.08	-240,327.48	-40,762.26	-471,620.15	19,054.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	3,247,000.00	3,268,458.00	1,607,933.63	203,544.18	357,311.15	196,038.37	354,364.28	196,385.76	352,874.16	1,660,517.90	3,268,451.53	100.00%
	FONDOS FEDERALES	2,500,000.00	2,817,938.00	900,000.00	250,000.00	350,000.00	300,000.00	250,000.00	416,325.60	351,612.67	1,917,938.27	2,817,938.27	100.00%
41020211	UNIFORMES	764,500.00	899,370.00	257,214.78	296.36	0.00	5,147.40	104,463.00	417,097.99	115,143.50	642,148.25	899,363.03	100.00%
	GOBERNACION	109,200.00	106,383.00	51,808.00	0.00	0.00	0.00	42,021.00	8,352.74	4,200.00	54,573.74	106,381.74	100.00%
	HACIENDA	56,900.00	57,106.00	27,076.00	0.00	0.00	0.00	24,633.00	3,796.70	1,600.00	30,029.70	57,105.70	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	50,000.00	449,178.00	42,475.20	0.00	0.00	5,009.40	24,633.00	271,889.09	105,169.50	406,700.99	449,176.19	100.00%
	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	248,400.00	286,703.00	135,855.58	296.36	0.00	138.00	13,176.00	133,059.46	4,174.00	150,843.82	286,699.40	100.00%
	FONDOS FEDERALES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020213	OTRAS PRESTACIONES	1,267,288.00	1,401,403.00	698,598.10	110,571.55	95,412.00	110,651.36	97,339.55	94,290.80	194,538.79	702,804.05	1,401,402.15	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	26,000.00	32,564.00	13,260.90	0.00	0.00	600.00	1,903.00	2,300.00	14,500.00	19,303.00	32,563.90	100.00%
	HACIENDA	230,000.00	245,002.00	121,932.97	17,830.55	13,950.00	24,488.13	-1,038.13	11,080.00	56,758.70	123,069.25	245,002.22	100.00%
	SEGURIDAD PUBLICA	173,288.00	8,085.00	63,704.23	-14,197.24	-2,538.00	1,563.23	12,474.68	-592.20	-52,330.10	-55,619.63	8,084.60	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	12,226.00	1,700.00	0.00	0.00	0.00	0.00	0.00	10,526.00	10,526.00	12,226.00	100.00%
	FONDOS FEDERALES	834,000.00	1,103,526.00	498,000.00	106,938.24	84,000.00	84,000.00	84,000.00	81,503.00	165,084.19	605,525.43	1,103,525.43	100.00%
41020215	VACACIONES	749,000.00	743,866.00	438,459.39	110,780.23	63,614.71	37,529.42	46,496.08	25,210.29	21,769.74	305,400.47	743,859.86	100.00%
	GOBERNACION	10,000.00	22,495.00	19,514.61	2,978.00	0.00	0.00	0.00	0.00	0.00	2,978.00	22,492.61	99.99%
	HACIENDA	0.00	15,759.00	8,871.67	0.00	0.00	0.00	0.00	0.00	6,887.00	6,887.00	15,758.67	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	2,000.00	12,523.00	71,394.11	34,158.64	252.00	-26,012.71	-14,165.00	0.00	-53,104.28	-58,871.35	12,522.76	100.00%
	OBRAS Y SERVICIOS PUBLICOS	67,000.00	49,718.00	28,679.00	3,643.59	3,362.71	3,542.13	661.08	1,923.29	7,903.74	21,036.54	49,715.54	100.00%
	FONDOS FEDERALES	670,000.00	643,371.00	310,000.00	70,000.00	60,000.00	60,000.00	60,000.00	23,287.00	60,083.28	333,370.28	643,370.28	100.00%
41020218	HONORARIOS ASIMILABLES A SALARIOS	468,600.00	882,284.00	370,288.05	50,252.53	123,788.40	60,142.77	66,525.45	67,568.74	143,717.75	511,995.64	882,283.69	100.00%
	GOBERNACION	204,000.00	262,478.00	121,678.00	20,400.00	20,400.00	18,000.00	18,000.00	18,000.00	46,000.00	140,800.00	262,478.00	100.00%
	HACIENDA	135,000.00	343,756.00	171,910.05	18,402.53	19,938.40	21,692.77	27,875.45	29,118.74	54,817.75	171,845.64	343,755.69	100.00%
	SEGURIDAD PUBLICA	36,000.00	43,100.00	19,800.00	3,300.00	3,300.00	3,300.00	3,500.00	3,300.00	6,600.00	23,300.00	43,100.00	100.00%
	SERVICIOS Y OBRAS PUBLICAS MUNICIPALES	93,600.00	115,950.00	56,900.00	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00	18,300.00	59,050.00	115,950.00	100.00%
	FONDOS FEDERALES	0.00	117,000.00	0.00	0.00	72,000.00	9,000.00	9,000.00	9,000.00	18,000.00	117,000.00	117,000.00	100.00%
41020220	HONORARIOS A EJECUTORES	950,000.00	531,857.00	298,498.38	31,480.30	21,923.00	38,156.47	41,585.98	29,871.25	70,340.99	233,357.99	531,856.37	100.00%
	HACIENDA	950,000.00	531,857.00	298,498.38	31,480.30	21,923.00	38,156.47	41,585.98	29,871.25	70,340.99	233,357.99	531,856.37	100.00%
41020221	PRIMA DE ANTIGÜEDAD	640,000.00	538,580.00	320,170.78	55,365.41	64,819.63	68,220.77	0.00	0.00	30,000.00	218,405.81	538,576.59	100.00%
	GOBERNACION	122,500.00	113,053.00	113,051.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,051.51	100.00%
	SEGURIDAD PUBLICA	100,000.00	49,646.00	19,645.89	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	49,645.89	100.00%
	OBRAS PUBLICAS	417,500.00	375,881.00	187,473.38	55,365.41	64,819.63	68,220.77	0.00	0.00	0.00	188,405.81	375,879.19	100.00%
4103	**MATERIALES Y SUMINISTROS**	**16,554,605.00**	**20,831,468.00**	**9,763,104.22**	**2,040,188.79**	**1,670,324.13**	**1,874,805.38**	**1,789,054.81**	**1,960,477.67**	**1,733,465.03**	**11,068,315.81**	**20,831,420.03**	**100.00%**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	7,501,000.00	9,365,907.00	4,028,343.21	1,069,298.88	727,989.88	966,060.00	878,733.76	988,006.00	707,474.00	5,337,562.52	9,365,905.73	100.00%
	GOBERNACION	325,000.00	697,974.00	233,048.45	116,213.00	34,841.00	109,187.00	45,034.00	101,295.00	58,355.00	464,925.00	697,973.45	100.00%
	TESORERIA MUNICIPAL	130,000.00	121,505.00	44,602.00	13,540.00	11,896.00	14,089.00	13,334.00	11,607.00	12,437.00	76,903.00	121,505.00	100.00%
	SEGURIDAD PUBLICA	370,000.00	442,284.00	140,413.00	54,987.00	14,117.00	112,726.00	15,704.00	60,932.00	43,405.00	301,871.00	442,284.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	6,676,000.00	8,104,144.00	3,610,279.76	884,558.88	667,135.88	730,058.00	804,661.76	814,172.00	593,277.00	4,493,863.52	8,104,143.28	100.00%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	595,600.00	608,196.00	271,743.45	45,739.00	60,263.07	49,952.00	58,602.00	63,273.00	58,619.30	336,448.37	608,191.82	100.00%
	GOBERNACION	382,000.00	374,738.00	176,203.35	29,309.00	37,253.00	26,223.00	34,021.00	38,158.00	33,569.30	198,533.30	374,736.65	100.00%
	HACIENDA	104,200.00	102,505.00	45,894.98	9,013.00	9,191.00	9,128.00	9,580.00	9,834.00	9,863.00	56,609.00	102,503.98	100.00%
	SEGURIDAD PUBLICA	61,200.00	91,571.00	30,346.12	3,638.00	10,235.00	11,198.00	12,025.00	12,327.00	11,801.00	61,224.00	91,570.12	100.00%
	OBRAS Y SERVICIOS PUBLICOS	48,200.00	39,382.00	19,299.00	3,779.00	3,584.07	3,403.00	2,976.00	2,954.00	3,386.00	20,082.07	39,381.07	100.00%
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	8,100.00	6,005.00	2,775.79	690.50	580.90	775.57	395.00	390.50	396.50	3,228.97	6,004.76	100.00%
	GOBERNACION	3,200.00	632.00	581.79	0.00	0.00	0.00	0.00	0.00	50.00	50.00	631.79	99.97%
	HACIENDA	2,400.00	1,827.00	518.00	233.50	323.40	335.50	183.00	67.00	167.00	1,309.40	1,827.40	100.02%
	SEGURIDAD PUBLICA	2,000.00	3,346.00	1,676.00	457.00	257.50	240.00	212.00	323.50	179.50	1,669.50	3,345.50	99.99%
	OBRAS Y SERVICIOS PUBLICOS	500.00	200.00	0.00	0.00	0.00	200.07	0.00	0.00	0.00	200.07	200.07	100.04%
41030304	COMBUSTIBLES Y LUBRICANTES	6,100,100.00	8,489,736.00	4,275,124.88	728,687.19	694,980.84	673,949.30	663,377.88	687,161.73	766,440.71	4,214,597.65	8,489,722.53	100.00%
	GOBERNACION	1,253,600.00	1,497,372.00	728,318.11	110,504.78	111,055.72	118,126.52	122,306.90	125,739.99	181,315.22	769,049.13	1,497,367.24	100.00%
	HACIENDA	174,500.00	208,874.00	110,965.31	5,465.96	23,498.81	26,314.81	29,213.37	26,960.67	-13,546.26	97,907.36	208,872.67	100.00%
	SEGURIDAD PUBLICA	440,000.00	1,085,591.00	848,199.79	-767,755.09	204,356.32	192,109.23	196,078.24	203,567.84	209,032.37	237,388.91	1,085,588.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,612,000.00	4,319,844.00	2,252,846.37	377,249.35	356,069.99	336,903.74	315,779.37	330,893.23	350,096.49	2,066,992.17	4,319,838.54	100.00%
	FONDOS FEDERALES	1,620,000.00	1,378,055.00	334,795.30	1,003,222.19	0.00	495.00	0.00	0.00	39,542.89	1,043,260.08	1,378,055.38	100.00%
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	231,600.00	259,686.00	136,217.54	20,840.79	16,999.90	11,303.02	25,249.39	18,305.26	30,761.33	123,459.69	259,677.23	100.00%
	GOBERNACION	89,400.00	73,271.00	43,904.79	7,771.39	4,663.91	1,925.66	5,617.50	4,842.35	4,541.10	29,361.91	73,266.70	99.99%
	HACIENDA	106,000.00	112,535.00	67,164.64	4,932.90	7,872.99	6,126.86	12,781.39	10,574.08	3,080.49	45,368.71	112,533.35	100.00%
	SEGURIDAD PUBLICA	22,200.00	40,136.00	19,697.16	5,869.00	2,822.50	3,165.50	5,496.50	676.02	2,408.00	20,437.52	40,134.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	14,000.00	17,266.00	5,450.95	2,267.50	1,640.50	85.00	1,354.00	2,212.81	4,253.32	11,813.13	17,264.08	99.99%
	FONDOS FEDERALES	0.00	16,478.00	0.00	0.00	0.00	0.00	0.00	0.00	16,478.42	16,478.42	16,478.42	100.00%
41030306	ARTÍCULOS DEPORTIVOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030307	ARTÍCULOS DE ASEO Y LIMPIA	139,700.00	112,480.00	64,038.12	7,092.18	12,886.23	6,754.82	6,976.37	6,911.95	7,816.80	48,438.35	112,476.47	100.00%
	GOBERNACION	8,000.00	3,922.00	2,379.07	460.61	418.70	191.84	302.48	70.02	98.32	1,541.97	3,921.04	99.98%
	SEGURIDAD PUBLICA	6,400.00	4,641.00	2,786.72	990.57	0.00	0.00	203.40	0.00	659.57	1,853.54	4,640.26	99.98%
	OBRAS Y SERVICIOS PUBLICOS	125,300.00	103,917.00	58,872.33	5,641.00	12,467.53	6,562.98	6,470.49	6,841.93	7,058.91	45,042.84	103,915.17	100.00%
41030308	MEDICINA Y SERVICIOS MÉDICOS	46,000.00	116,159.00	53,449.14	6,310.17	9,223.89	15,670.20	6,373.53	7,618.94	17,513.29	62,710.02	116,159.16	100.00%
	GOBERNACION	21,500.00	94,659.00	51,449.18	4,810.17	6,223.89	9,670.20	6,373.53	1,618.94	14,513.29	43,210.02	94,659.20	100.00%
	HACIENDA	5,000.00	4,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	4,500.00	4,500.00	100.00%
	SEGURIDAD PUBLICA	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	17,000.00	1,999.96	1,500.00	1,500.00	4,500.00	0.00	6,000.00	1,500.00	15,000.00	16,999.96	100.00%
41030309	FLETES Y ACARREOS	41,000.00	35,772.00	13,651.83	2,630.00	3,880.00	4,110.00	0.00	8,740.00	2,760.00	22,120.00	35,771.83	100.00%
	GOBERNACION	3,000.00	3,532.00	3,531.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,531.83	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LIX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	38,000.00	32,240.00	10,120.00	2,630.00	3,880.00	4,110.00	0.00	8,740.00	2,760.00	22,120.00	32,240.00	100.00%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	247,400.00	90,572.00	49,607.85	12,068.12	3,307.45	7,650.15	2,669.63	13,177.89	2,087.70	40,960.94	90,568.79	100.00%
	GOBERNACION	8,000.00	5,079.00	2,690.37	0.00	0.00	0.00	0.00	2,387.76	0.00	2,387.76	5,078.13	99.98%
	OBRAS Y SERVICIOS PUBLICOS	239,400.00	85,493.00	46,917.48	12,068.12	3,307.45	7,650.15	2,669.63	10,790.13	2,087.70	38,573.18	85,490.66	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	35,000.00	36,700.00	19,950.02	800.00	3,750.00	5,600.00	0.00	0.00	6,600.00	16,750.00	36,700.02	100.00%
	GOBERNACION	35,000.00	36,700.00	19,950.02	800.00	3,750.00	5,600.00	0.00	0.00	6,600.00	16,750.00	36,700.02	100.00%
41030312	MATERIAL FOTOGRÁFICO	2,300.00	2,354.00	2,288.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	2,354.00	100.00%
	GOBERNACION	1,800.00	2,354.00	2,288.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	2,354.00	100.00%
	SEGURIDAD PUBLICA	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADOS	12,050.00	15,344.00	6,159.70	496.62	310.00	612.03	8,695.01	191.91	-1,122.17	9,183.40	15,343.10	99.99%
	GOBERNACION	2,250.00	555.00	466.87	304.88	54.70	0.00	0.00	191.91	-462.61	88.88	555.75	100.14%
	HACIENDA	1,600.00	9,486.00	435.90	191.74	0.00	612.03	8,281.03	0.00	-35.00	9,049.80	9,485.70	100.00%
	SEGURIDAD PUBLICA	4,700.00	1,706.00	1,704.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.61	99.92%
	OBRAS Y SERVICIOS PUBLICOS	3,500.00	3,597.00	3,552.32	0.00	255.30	0.00	413.98	0.00	-624.56	44.72	3,597.04	100.00%
41030315	CONSUMO DE AGUA	905,505.00	906,561.00	453,420.45	75,442.75	75,923.53	75,442.75	75,442.75	75,442.75	75,442.75	453,137.28	906,557.73	100.00%
	GOBERNACION	155,312.00	155,312.00	77,655.60	12,942.60	12,942.60	12,942.60	12,942.60	12,942.60	12,942.60	77,655.60	155,311.20	100.00%
	SEGURIDAD PUBLICA	111,659.00	112,715.00	56,498.19	9,289.04	9,769.82	9,289.04	9,289.04	9,289.04	9,289.04	56,215.02	112,713.21	100.00%
	OBRAS Y SERVICIOS PUBLICOS	638,534.00	638,534.00	319,266.66	53,211.11	53,211.11	53,211.11	53,211.11	53,211.11	53,211.11	319,266.66	638,533.32	100.00%
41030316	CONSUMO DE GAS	430,700.00	475,293.00	231,193.51	40,516.00	38,499.91	38,980.54	41,533.00	45,122.92	39,443.87	244,096.24	475,289.75	100.00%
	GOBERNACION	23,000.00	13,162.00	7,877.08	660.00	1,281.35	662.40	912.25	1,102.00	666.00	5,284.00	13,161.08	99.99%
	SEGURIDAD PUBLICA	13,600.00	13,651.00	6,667.93	605.76	1,211.72	911.19	910.83	1,518.00	1,824.60	6,982.10	13,650.03	99.99%
	OBRAS Y SERVICIOS PUBLICOS	394,100.00	448,480.00	216,648.50	39,250.24	36,006.84	37,406.95	39,709.92	42,502.92	36,953.27	231,830.14	448,478.64	100.00%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	58,650.00	41,420.00	27,654.79	1,035.01	1,560.01	0.00	1,161.50	6,112.24	3,895.00	13,763.76	41,418.55	100.00%
	GOBERNACION	17,950.00	9,699.00	2,549.99	75.00	890.00	0.00	0.00	4,423.25	1,760.00	7,148.25	9,698.24	99.99%
	HACIENDA	32,600.00	24,243.00	21,921.80	0.00	0.00	0.00	770.50	640.00	910.00	2,320.50	24,242.30	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	6,100.00	5,750.00	2,680.00	960.01	670.01	0.00	391.00	1,048.99	0.00	3,070.01	5,750.01	100.00%
	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	2,000.00	503.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	100.00%
	FONDOS FEDERALES	0.00	1,225.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	1,225.00	100.00%
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	194,900.00	269,283.00	127,485.94	28,541.58	20,168.52	17,945.00	19,844.99	40,022.58	15,269.95	141,792.62	269,278.56	100.00%
	GOBERNACION	83,500.00	112,324.00	58,350.59	12,742.59	1,263.50	9,815.00	8,270.00	12,500.00	9,379.99	53,971.08	112,321.67	100.00%
	HACIENDA	46,700.00	73,774.00	33,357.86	4,084.49	7,699.52	1,515.00	4,395.00	18,271.57	4,449.96	40,415.54	73,773.40	100.00%
	SEGURIDAD PUBLICA	41,700.00	56,516.00	19,797.49	6,960.00	9,955.00	6,115.00	5,159.99	7,087.01	1,440.00	36,717.00	56,514.49	100.00%
	OBRAS PUBLICAS	23,000.00	26,669.00	15,980.00	4,754.50	1,250.50	500.00	2,020.00	2,164.00	0.00	10,689.00	26,669.00	100.00%
4104	**SERVICIOS GENERALES**	**5,035,200.00**	**5,345,709.00**	**2,877,603.69**	**385,799.53**	**444,471.55**	**341,925.94**	**354,134.32**	**497,734.97**	**444,015.91**	**2,468,082.22**	**5,345,685.91**	**100.00%**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	500,000.00	613,464.00	373,965.97	43,797.99	19,550.03	41,856.44	30,727.02	58,682.03	44,884.52	239,498.03	613,464.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	500,000.00	613,464.00	373,965.97	43,797.99	19,550.03	41,856.44	30,727.02	58,682.03	44,884.52	239,498.03	613,464.00	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	2,000.00	4,356.00	4,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,356.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	4,356.00	4,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,356.00	100.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	113,400.00	88,098.00	64,437.45	4,324.00	2,375.99	2,340.00	1,518.00	6,600.05	6,497.50	23,655.54	88,092.99	99.99%
	GOBERNACION	36,800.00	24,867.00	21,563.60	529.00	0.00	0.00	0.00	0.00	2,771.50	3,300.50	24,864.10	99.99%
	HACIENDA	58,400.00	45,204.00	35,502.35	920.00	2,300.00	2,340.00	1,518.00	0.00	2,622.00	9,700.00	45,202.35	100.00%
	SEGURIDAD PUBLICA	8,200.00	12,357.00	4,652.90	0.00	0.00	0.00	0.00	6,600.05	1,104.00	7,704.05	12,356.95	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	2,795.00	2,718.60	0.00	75.99	0.00	0.00	0.00	0.00	75.99	2,794.59	99.99%
	FONDOS FEDERALES	0.00	2,875.00	0.00	2,875.00	0.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00	100.00%
41040404	MANTENIMIENTO DE CALLES	100,000.00	183,786.00	77,504.36	14,326.00	27,120.00	13,320.00	23,995.00	13,485.00	14,035.00	106,281.00	183,785.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	183,786.00	77,504.36	14,326.00	27,120.00	13,320.00	23,995.00	13,485.00	14,035.00	106,281.00	183,785.36	100.00%
41040405	MANTENIMIENTO DE PANTEONES	5,000.00	2,947.00	1,068.06	1,100.00	0.00	267.01	385.86	125.25	0.00	1,878.12	2,946.18	99.97%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	2,947.00	1,068.06	1,100.00	0.00	267.01	385.86	125.25	0.00	1,878.12	2,946.18	99.97%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	120,000.00	40,502.00	26,537.30	2,119.00	345.00	0.00	5,290.00	6,210.00	5,865.00	19,829.00	46,366.30	114.48%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	40,502.00	26,537.30	2,119.00	345.00	0.00	5,290.00	6,210.00	0.00	13,964.00	40,501.30	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,865.00	5,865.00	5,865.00	0.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	400,000.00	239,780.00	133,346.19	15,176.83	2,128.91	4,134.61	50,043.03	22,346.49	6,738.03	100,567.90	233,914.09	97.55%
	OBRAS Y SERVICIOS PUBLICOS	400,000.00	233,915.00	133,346.19	15,176.83	2,128.91	4,134.61	50,043.03	22,346.49	6,738.03	100,567.90	233,914.09	100.00%
	FONDOS FEDERALES	0.00	5,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	26,000.00	5,794.00	2,134.59	849.00	1,959.53	30.00	23.69	507.85	288.85	3,658.92	5,793.51	99.99%
	OBRAS Y SERVICIOS PUBLICOS	26,000.00	5,794.00	2,134.59	849.00	1,959.53	30.00	23.69	507.85	288.85	3,658.92	5,793.51	99.99%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,083,900.00	3,404,698.00	1,829,371.91	229,701.17	332,862.11	220,323.29	184,297.68	308,645.76	299,488.20	1,575,318.21	3,404,690.12	100.00%
	GOBERNACION	126,100.00	105,224.00	45,789.27	7,175.20	2,925.99	21,368.27	3,807.21	19,216.81	4,939.52	59,433.00	105,222.27	100.00%
	HACIENDA	83,500.00	44,806.00	34,664.36	1,027.51	7,096.80	2,155.81	6,241.75	2,175.50	-8,557.30	10,140.07	44,804.43	100.00%
	SEGURIDAD PUBLICA	355,000.00	638,961.00	360,052.70	56,277.36	48,045.33	57,272.14	41,104.96	28,017.27	48,189.65	278,906.71	638,959.41	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,519,300.00	2,583,917.00	1,380,037.58	164,051.33	273,410.20	136,751.97	133,143.76	256,948.09	239,570.83	1,203,876.18	2,583,913.76	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	0.00	31,790.00	8,828.00	1,169.77	1,383.79	2,775.10	0.00	2,288.09	15,345.50	22,962.25	31,790.25	100.00%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	80,000.00	62,529.00	38,094.49	894.82	1,534.18	1,306.00	2,148.94	11,623.28	6,926.66	24,433.88	62,528.37	100.00%
	OBRAS Y SERVICIOS PUBLICOS	80,000.00	62,529.00	38,094.49	894.82	1,534.18	1,306.00	2,148.94	11,623.28	6,926.66	24,433.88	62,528.37	100.00%
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	340,000.00	412,506.00	189,083.25	36,308.08	35,153.19	36,699.25	39,095.78	37,692.22	38,473.30	223,421.82	412,505.07	100.00%
	SEGURIDAD PUBLICA	340,000.00	412,506.00	189,083.25	36,308.08	35,153.19	36,699.25	39,095.78	37,692.22	38,473.30	223,421.82	412,505.07	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	213,500.00	211,923.00	104,280.59	30,626.80	15,277.80	16,100.90	15,813.52	14,910.90	14,910.90	107,640.82	211,921.41	100.00%
	GOBERNACION	12,000.00	3,703.00	1,708.00	460.00	0.00	1,190.00	345.00	0.00	0.00	1,995.00	3,703.00	100.00%
	HACIENDA	3,000.00	712.00	345.00	345.00	21.90	0.00	0.00	0.00	0.00	366.90	711.90	99.99%
	SEGURIDAD PUBLICA	103,500.00	114,604.00	54,056.89	14,910.90	7,800.45	7,455.45	15,468.52	7,455.45	7,455.45	60,546.22	114,603.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	95,000.00	92,904.00	48,170.70	14,910.90	7,455.45	7,455.45	0.00	7,455.45	7,455.45	44,732.70	92,903.40	100.00%
41040413	SERVICIOS DE VIALIDAD	7,000.00	10,782.00	3,504.82	115.00	0.00	0.00	0.00	6,180.00	981.93	7,276.93	10,781.75	100.00%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	7,000.00	10,782.00	3,504.82	115.00	0.00	0.00	0.00	6,180.00	981.93	7,276.93	10,781.75	100.00%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	23,400.00	44,392.00	25,902.27	2,104.50	2,943.00	3,094.50	287.50	6,731.25	3,327.00	18,487.75	44,390.02	100.00%
	GOBERNACION	6,300.00	11,277.00	7,971.52	0.00	0.00	1,982.00	0.00	1,322.50	0.00	3,304.50	11,276.02	99.99%
	HACIENDA	11,100.00	26,262.00	16,037.75	391.00	2,693.00	1,112.50	0.00	2,700.00	3,327.00	10,223.50	26,261.25	100.00%
	DIRECCION DE SEGURIDAD PUBLICA	4,000.00	5,360.00	1,203.00	1,713.50	0.00	0.00	0.00	2,443.25	0.00	4,156.75	5,359.75	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	1,493.00	690.00	0.00	250.00	0.00	287.50	265.50	0.00	803.00	1,493.00	100.00%
41040418	MANTENIMIENTO EQUIPO BANDA DE GUERRA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	11,000.00	20,152.00	4,016.44	4,356.34	3,221.81	2,453.94	508.30	3,994.89	1,599.02	16,134.30	20,150.74	99.99%
	OBRAS PUBLICAS	11,000.00	20,152.00	4,016.44	4,356.34	3,221.81	2,453.94	508.30	3,994.89	1,599.02	16,134.30	20,150.74	99.99%
41040420	SERVICIOS DE RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS PUBLICAS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105	**GASTOS ADMINISTRATIVOS**	**13,788,049.00**	**13,917,086.00**	**6,678,089.71**	**753,027.91**	**1,057,936.64**	**1,172,631.09**	**1,009,166.84**	**1,082,094.81**	**2,163,887.00**	**7,238,744.29**	**13,916,834.00**	**100.00%**
41050501	SUSCRIPCIONES Y LIBROS	151,000.00	246,399.00	90,489.50	11,605.25	27,244.00	5,520.00	10,404.00	93,360.10	7,775.25	155,908.60	246,398.10	100.00%
	GOBERNACION	151,000.00	246,399.00	90,489.50	11,605.25	27,244.00	5,520.00	10,404.00	93,360.10	7,775.25	155,908.60	246,398.10	100.00%
41050502	SEGUROS Y FIANZAS	919,000.00	836,035.00	615,447.52	-34,302.60	38,553.12	96,823.19	21,290.17	2,523.00	95,699.34	220,586.22	836,033.74	100.00%
	GOBERNACION	166,000.00	136,066.00	74,685.20	0.00	7,932.00	39,295.17	14,152.78	0.00	0.00	61,379.95	136,065.15	100.00%
	HACIENDA	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	0.00	285,805.00	144,504.70	0.00	30,621.12	47,078.43	7,137.39	2,523.00	53,940.18	141,300.12	285,804.82	100.00%
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	214,164.00	196,257.62	-34,302.60	0.00	10,449.59	0.00	0.00	41,759.16	17,906.15	214,163.77	100.00%
	FONDOS FEDERALES	450,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	100.00%
41050503	ARRENDAMIENTO	855,000.00	307,672.00	141,822.06	19,996.00	42,001.78	15,842.00	11,946.00	53,117.44	22,946.00	165,849.22	307,671.28	100.00%
	GOBERNACION	84,000.00	131,102.00	43,584.00	19,996.00	15,842.00	15,842.00	11,946.00	11,946.00	11,946.00	87,518.00	131,102.00	100.00%
	SEGURIDAD PUBLICA	764,000.00	176,570.00	98,238.06	0.00	26,159.78	0.00	0.00	41,171.44	11,000.00	78,331.22	176,569.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	211,900.00	221,862.00	89,110.08	14,199.65	9,129.65	14,504.89	49,265.68	32,568.93	13,078.50	132,747.30	221,857.38	100.00%
	GOBERNACION	135,500.00	129,401.00	47,402.75	6,477.82	5,043.65	9,799.00	42,958.18	10,877.45	6,839.66	81,995.76	129,398.51	100.00%
	HACIENDA	29,500.00	33,215.00	16,275.19	3,021.83	2,891.00	2,824.89	3,426.00	2,117.33	2,658.00	16,939.05	33,214.24	100.00%
	SEGURIDAD PUBLICA	38,000.00	40,264.00	21,295.14	3,848.00	544.00	989.00	2,365.50	8,954.00	2,267.50	18,968.00	40,263.14	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,900.00	9,010.00	4,137.00	852.00	651.00	892.00	516.00	648.34	1,313.34	4,872.68	9,009.68	100.00%
	FONDOS GENERALES	0.00	9,972.00	0.00	0.00	0.00	0.00	0.00	9,971.81	0.00	9,971.81	9,971.81	100.00%
41050506	HONORARIOS PROFESIONALES	157,100.00	140,823.00	38,417.82	11,500.00	17,250.00	0.00	34,500.00	21,904.72	17,250.00	102,404.72	140,822.54	100.00%
	GOBERNACION	75,000.00	140,823.00	38,417.82	11,500.00	17,250.00	0.00	34,500.00	21,904.72	17,250.00	102,404.72	140,822.54	100.00%
	HACIENDA	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DIRECCION DE OBRAS PUBLICAS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050507	IMPUESTOS Y DERECHOS	505,000.00	236,840.00	172,857.49	11,050.05	11,046.62	12,866.03	12,185.87	9,646.06	7,187.67	63,982.30	236,839.79	100.00%
	GASTOS ADMINISTRATIVOS	505,000.00	214,696.00	165,997.08	8,311.66	7,834.61	9,624.51	8,906.75	7,288.20	6,732.54	48,698.27	214,695.35	100.00%
	FONDOS FEDERALES	0.00	22,144.00	6,860.41	2,738.39	3,212.01	3,241.52	3,279.12	2,357.86	455.13	15,284.03	22,144.44	100.00%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	30,500.00	52,630.00	16,730.00	8,649.99	375.00	9,050.01	3,450.00	11,500.00	2,875.00	35,900.00	52,630.00	100.00%
	GOBERNACION	6,000.00	8,050.00	0.00	1,600.00	0.00	3,000.00	3,450.00	0.00	0.00	8,050.00	8,050.00	100.00%
	HACIENDA	18,000.00	4,630.00	1,380.00	0.00	375.00	0.00	0.00	0.00	2,875.00	3,250.00	4,630.00	100.00%
	CENTRAL PERSONAL DE SERVICIOS	5,000.00	28,000.00	15,350.00	4,025.00	0.00	0.00	0.00	8,625.00	0.00	12,650.00	28,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	11,950.00	0.00	3,024.99	0.00	6,050.01	0.00	2,875.00	0.00	11,950.00	11,950.00	100.00%
41050510	DIFUSIÓN	1,050,000.00	692,688.00	276,727.06	50,436.10	45,646.00	54,451.88	41,028.50	69,986.35	154,410.76	415,959.59	692,686.65	100.00%
	GOBERNACION	1,000,000.00	680,352.00	273,386.56	50,436.10	43,872.00	52,412.03	41,028.50	67,649.35	151,566.76	406,964.74	680,351.30	100.00%
	HACIENDA	50,000.00	7,030.00	3,340.50	0.00	624.00	0.00	0.00	2,337.00	728.00	3,689.00	7,029.50	99.99%
	FONDOS FEDERALES	0.00	5,306.00	0.00	0.00	1,150.00	2,039.85	0.00	0.00	2,116.00	5,305.85	5,305.85	100.00%
41050511	IMPRESIÓN DE FORMAS	492,500.00	293,731.00	199,126.10	6,440.49	30,876.50	9,854.01	7,866.00	13,536.01	26,024.10	94,597.11	293,723.21	100.00%
	GOBERNACION	214,000.00	82,288.00	58,452.65	2,840.50	3,559.25	1,012.00	1,817.00	2,612.50	11,990.10	23,831.35	82,284.00	100.00%
	HACIENDA	215,000.00	137,962.00	100,282.45	0.00	21,263.50	5,842.00	3,105.00	0.00	7,467.50	37,678.00	137,960.45	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	46,500.00	49,377.00	25,343.05	1,702.49	4,801.25	3,000.01	2,944.00	8,950.01	2,633.50	24,031.26	49,374.31	99.99%
	OBRAS Y SERVICIOS PUBLICOS	17,000.00	15,047.00	5,990.55	1,897.50	1,252.50	0.00	0.00	1,973.50	3,933.00	9,056.50	15,047.05	100.00%
	FONDOS FEDERALES	0.00	9,057.00	9,057.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,057.40	100.00%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	55,000.00	51,528.00	45,530.85	0.00	0.00	0.00	5,997.15	0.00	0.00	5,997.15	51,528.00	100.00%
	GOBERNACION	55,000.00	51,528.00	45,530.85	0.00	0.00	0.00	5,997.15	0.00	0.00	5,997.15	51,528.00	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	349,000.00	161,993.00	83,534.61	28,782.20	4,359.43	5,489.30	5,772.69	29,386.00	4,667.69	78,457.31	161,991.92	100.00%
	GOBERNACION	310,000.00	141,734.00	72,441.86	27,002.20	2,186.50	3,476.80	2,572.69	29,386.00	4,667.69	69,291.88	141,733.74	100.00%
	HACIENDA	8,000.00	7,328.00	1,955.00	0.00	2,172.93	0.00	3,200.00	0.00	0.00	5,372.93	7,327.93	100.00%
	SEGURIDAD PUBLICA	20,000.00	11,071.00	7,277.75	1,780.00	0.00	2,012.50	0.00	0.00	0.00	3,792.50	11,070.25	99.99%
	OBRAS Y SERVICIOS PUBLICOS	11,000.00	1,860.00	1,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	1,412,200.00	1,449,905.00	599,733.40	60,546.81	90,684.60	121,050.57	146,911.94	195,811.87	235,157.63	850,163.42	1,449,896.82	100.00%
	GOBERNACION	321,800.00	330,570.00	91,785.06	6,467.45	20,919.60	18,451.55	31,562.14	80,574.39	80,805.12	238,780.25	330,565.31	100.00%
	HACIENDA	225,900.00	251,996.00	114,500.30	15,179.93	22,664.62	10,818.49	21,979.49	26,404.58	40,447.54	137,494.65	251,994.95	100.00%
	SEGURIDAD PUBLICA	315,000.00	381,995.00	163,932.72	-70,602.60	41,455.54	46,358.40	52,304.00	42,036.62	106,509.58	218,061.54	381,994.26	100.00%
	OBRAS Y SERVICIOS PUBLICOS	49,500.00	185,344.00	29,515.32	9,502.03	5,644.84	45,422.13	41,066.31	46,796.28	7,395.39	155,826.98	185,342.30	100.00%
	FONDOS FEDERALES	500,000.00	300,000.00	200,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	300,000.00	100.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	4,192,400.00	3,141,612.00	1,852,482.15	210,474.69	217,623.31	215,597.58	211,533.37	232,994.28	200,686.42	1,288,909.65	3,141,391.80	99.99%
	GASTOS ADMINISTRATIVOS	4,192,400.00	3,138,628.00	1,849,498.13	210,474.69	217,623.31	215,597.58	211,533.37	232,994.28	200,686.42	1,288,909.65	3,138,407.78	99.99%
	FONDOS FEDERALES	0.00	2,984.00	2,984.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.02	100.00%
41050519	MANEJO DE CUENTA PREDIAL RUSTICO	317,349.00	266,811.00	113,987.29	22,821.61	58,252.12	22,100.77	30,113.93	10,396.74	9,137.96	152,823.13	266,810.42	100.00%
	GASTOS ADMINISTRATIVOS	317,349.00	266,811.00	113,987.29	22,821.61	58,252.12	22,100.77	30,113.93	10,396.74	9,137.96	152,823.13	266,810.42	100.00%
41050520	SERVICIO TECNICO DE CATASTRO	1,700,000.00	1,269,306.00	690,381.00	91,195.00	104,249.64	95,870.00	95,870.00	95,870.00	95,870.00	578,924.64	1,269,305.64	100.00%
	GASTOS ADMINISTRATIVOS	1,700,000.00	1,269,306.00	690,381.00	91,195.00	104,249.64	95,870.00	95,870.00	95,870.00	95,870.00	578,924.64	1,269,305.64	100.00%
41050521	C O C C A F	56,100.00	56,100.00	18,700.00	9,350.00	9,350.00	4,675.00	4,675.00	4,675.00	4,675.00	37,400.00	56,100.00	100.00%
	GASTOS ADMINISTRATIVOS	56,100.00	56,100.00	18,700.00	9,350.00	9,350.00	4,675.00	4,675.00	4,675.00	4,675.00	37,400.00	56,100.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	300,000.00	593,761.00	97,025.48	11,398.00	34,414.86	345,449.63	30,822.70	61,826.22	12,823.37	496,734.78	593,760.26	100.00%
	GASTOS ADMINISTRATIVOS	300,000.00	593,761.00	97,025.48	11,398.00	34,414.86	345,449.63	30,822.70	61,826.22	12,823.37	496,734.78	593,760.26	100.00%
41050525	OPERATIVO SEMANA SANTA	55,000.00	25,759.00	25,758.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,758.57	100.00%
	GASTOS ADMINISTRATIVOS	55,000.00	25,759.00	25,758.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,758.57	100.00%
41050530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	4,000.00	1,756.00	1,755.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.50	99.97%
	GASTOS ADMINITRATIVOS	4,000.00	1,756.00	1,755.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.50	99.97%
41050534	REUNIONES TRABAJO PERSONAL MUNICIPAL	100,000.00	60,980.00	40,958.12	4,538.42	3,526.80	5,536.99	1,577.43	2,365.35	2,476.61	20,021.60	60,979.72	100.00%
	GASTOS ADMINISTRATIVOS	100,000.00	60,980.00	40,958.12	4,538.42	3,526.80	5,536.99	1,577.43	2,365.35	2,476.61	20,021.60	60,979.72	100.00%
41050537	CARNAVAL	25,000.00	87,942.00	67,941.58	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	87,941.58	100.00%
	GASTOS ADMINISTRATIVOS	25,000.00	87,942.00	67,941.58	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	87,941.58	100.00%
41050539	FUMIGACIONES Y DESCACHARRIZACION	50,000.00	52,754.00	33,338.50	3,849.50	3,829.50	3,829.50	4,076.75	3,829.50	0.00	19,414.75	52,753.25	100.00%
	GASTOS ADMINISTRATIVOS	50,000.00	52,754.00	33,338.50	3,849.50	3,829.50	3,829.50	4,076.75	3,829.50	0.00	19,414.75	52,753.25	100.00%
41050540	ROTULACIONES	50,000.00	36,961.00	27,450.50	0.00	4,714.50	0.00	0.00	3,208.50	1,587.00	9,510.00	36,960.50	100.00%
	GASTOS ADMINISTRATIVOS	50,000.00	36,961.00	27,450.50	0.00	4,714.50	0.00	0.00	3,208.50	1,587.00	9,510.00	36,960.50	100.00%
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	30,000.00	5,883.00	5,524.00	0.00	0.00	0.00	0.00	358.94	0.00	358.94	5,882.94	100.00%
	GASTOS ADMINISTRATIVOS	30,000.00	5,883.00	5,524.00	0.00	0.00	0.00	0.00	358.94	0.00	358.94	5,882.94	100.00%
41050543	FESTEJOS ANIVERSARIO	200,000.00	244,454.00	130,516.97	37,202.75	2,812.98	6,115.00	5,750.00	5,750.00	56,305.74	113,936.47	244,453.44	100.00%
	GASTOS ADMINISTRATIVOS	200,000.00	244,454.00	130,516.97	37,202.75	2,812.98	6,115.00	5,750.00	5,750.00	56,305.74	113,936.47	244,453.44	100.00%
41050544	INCENTIVOS A CONTRIBUYENTES CUMPLIDOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050547	DEVOLUCION DE IMPUESTOS	0.00	2,418,753.00	769,579.00	173,294.00	146,265.33	128,004.74	139,675.48	127,479.80	934,454.50	1,649,173.85	2,418,752.85	100.00%
	GASTOS ADMINISTRATIVOS	0.00	2,418,753.00	769,579.00	173,294.00	146,265.33	128,004.74	139,675.48	127,479.80	934,454.50	1,649,173.85	2,418,752.85	100.00%
41050548	IMPUESTOS SOBRE NOMINAS	500,000.00	962,148.00	433,164.56	0.00	155,730.90	0.00	134,454.18	0.00	238,798.46	528,983.54	962,148.10	100.00%
	GASTOS ADMINISTRATIVOS	500,000.00	962,148.00	433,164.56	0.00	155,730.90	0.00	134,454.18	0.00	238,798.46	528,983.54	962,148.10	100.00%
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**3,515,400.00**	**4,561,125.00**	**2,362,681.66**	**242,805.69**	**233,738.99**	**639,235.26**	**212,417.68**	**219,862.66**	**650,380.71**	**2,198,440.99**	**4,561,122.65**	**100.00%**
41060602	APOYO A LA EDUCACIÓN	60,000.00	83,905.00	45,351.45	1,966.00	2,420.00	8,000.00	9,414.54	13,078.52	3,674.00	38,553.06	83,904.51	100.00%
	GOBERNACION	60,000.00	83,905.00	45,351.45	1,966.00	2,420.00	8,000.00	9,414.54	13,078.52	3,674.00	38,553.06	83,904.51	100.00%
41060603	PATRONATO DE BOMBEROS	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
	GOBERNACION	180,000.00	180,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	811,200.00	810,420.00	400,015.00	62,340.00	62,340.00	62,340.00	62,340.00	62,340.00	98,705.00	410,405.00	810,420.00	100.00%
	GOBERNACION	811,200.00	810,420.00	400,015.00	62,340.00	62,340.00	62,340.00	62,340.00	62,340.00	98,705.00	410,405.00	810,420.00	100.00%
41060608	BECAS	1,030,000.00	1,231,848.00	421,610.72	500.00	500.00	394,120.32	10,500.00	10,500.00	394,116.40	810,236.72	1,231,847.44	100.00%
	GOBERNACION	1,030,000.00	1,231,848.00	421,610.72	500.00	500.00	394,120.32	10,500.00	10,500.00	394,116.40	810,236.72	1,231,847.44	100.00%
41060609	APOYO AL DEPORTE	350,000.00	459,571.00	335,402.61	58,845.69	12,822.85	13,987.80	11,572.50	8,076.75	18,862.69	124,168.28	459,570.89	100.00%
	GOBERNACION	350,000.00	459,571.00	335,402.61	58,845.69	12,822.85	13,987.80	11,572.50	8,076.75	18,862.69	124,168.28	459,570.89	100.00%
41060611	FOMENTO A LA INVERSIÓN (CEPROFIES)	40,000.00	430,456.00	404,136.25	525.60	6,702.87	307.15	0.00	0.00	18,783.36	26,318.98	430,455.23	100.00%
	GASTOS ADMINISTRATIVOS	40,000.00	430,456.00	404,136.25	525.60	6,702.87	307.15	0.00	0.00	18,783.36	26,318.98	430,455.23	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41060612	CRUZ ROJA MEXICANA	180,000.00	180,000.00	90,000.00	16,293.61	13,706.39	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
	GOBERNACION	180,000.00	180,000.00	90,000.00	16,293.61	13,706.39	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	180,000.00	100.00%
41060620	OTROS APOYOS	804,200.00	1,018,563.00	513,552.03	87,334.79	56,937.88	130,479.99	73,825.64	70,193.39	86,239.26	505,010.95	1,018,562.98	100.00%
	GOBERNACION	784,200.00	1,006,983.00	508,667.03	87,334.79	56,837.88	126,109.99	73,825.64	68,268.59	85,939.26	498,316.15	1,006,983.18	100.00%
	HACIENDA	19,000.00	11,580.00	4,885.00	0.00	100.00	4,370.00	0.00	1,924.80	300.00	6,694.80	11,579.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060621	DIF	60,000.00	166,362.00	62,613.60	0.00	63,309.00	0.00	14,765.00	25,674.00	0.00	103,748.00	166,361.60	100.00%
	GOBERNACION	60,000.00	166,362.00	62,613.60	0.00	63,309.00	0.00	14,765.00	25,674.00	0.00	103,748.00	166,361.60	100.00%
4107	**DEUDA PUBLICA**	**5,305,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
41070701	ACREEDORES DIVERSOS	2,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DEUDA PUBLICA	1,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070702	PROVEEDORES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108	**ADQUISICIONES**	**2,275,000.00**	**465,199.00**	**258,806.96**	**21,951.66**	**10,000.20**	**14,668.99**	**13,456.15**	**54,090.00**	**92,224.00**	**206,391.00**	**465,197.96**	**100.00%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	100,000.00	144,782.00	25,961.98	10,400.39	8,210.20	0.00	3,800.00	39,760.00	56,649.00	118,819.59	144,781.57	100.00%
	ADQUISICIONES	100,000.00	125,132.00	25,961.98	10,400.39	8,210.20	0.00	3,800.00	39,760.00	36,999.00	99,169.59	125,131.57	100.00%
	FONDOS FEDERALES	0.00	19,650.00	0.00	0.00	0.00	0.00	0.00	0.00	19,650.00	19,650.00	19,650.00	100.00%
41080802	EQUIPO DE TRANSPORTE	0.00	147,700.00	147,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,700.00	100.00%
	FONDOS FEDERALES	0.00	147,700.00	147,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,700.00	100.00%
41080803	MAQUINARIA Y EQUIPO PESADO	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	PREDIAL RUSTICO	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080805	EQUIPO DE COMUNICACIÓN	50,000.00	47,229.00	30,692.50	2,541.27	1,790.00	2,889.00	691.15	3,400.00	5,225.00	16,536.42	47,228.92	100.00%
	ADQUISICIONES	50,000.00	44,539.00	30,692.50	2,541.27	1,790.00	199.00	691.15	0.00	8,625.00	13,846.42	44,538.92	100.00%
	FONDOS FEDERALES	0.00	2,690.00	0.00	0.00	0.00	2,690.00	0.00	3,400.00	-3,400.00	2,690.00	2,690.00	100.00%
41080806	HERRAMIENTA Y EQUIPO	55,000.00	39,558.00	33,172.46	0.00	0.00	4,800.00	1,585.00	0.00	0.00	6,385.00	39,557.46	100.00%
	ADQUISICIONES	55,000.00	39,558.00	33,172.46	0.00	0.00	4,800.00	1,585.00	0.00	0.00	6,385.00	39,557.46	100.00%
41080809	EQUIPO DE CÓMPUTO	60,000.00	85,930.00	21,280.02	9,010.00	0.00	6,979.99	7,380.00	10,930.00	30,350.00	64,649.99	85,930.01	100.00%
	ADQUISICIONES	60,000.00	66,370.00	21,280.02	9,010.00	0.00	1,989.99	7,380.00	2,940.00	23,770.00	45,089.99	66,370.01	100.00%
	FONDOS FEDERALES	0.00	19,560.00	0.00	0.00	0.00	4,990.00	0.00	7,990.00	6,580.00	19,560.00	19,560.00	100.00%
41080810	EQUIPO DE SONIDO	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109	**CONSTRUCCIONES**	**15,843,560.00**	**23,129,894.00**	**3,768,894.88**	**814,840.13**	**1,251,022.15**	**7,071,474.25**	**867,679.11**	**6,082,728.29**	**3,273,252.07**	**19,360,996.00**	**23,129,890.88**	**100.00%**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	2,533,560.00	3,514,129.00	1,041,440.67	642,778.92	0.00	259,153.02	202,261.04	376,264.96	992,229.47	2,472,687.41	3,514,128.08	100.00%
	CONSTRUCCIONES	2,533,560.00	0.00	1,041,440.67	642,778.92	0.00	259,153.02	202,261.04	376,264.96	992,229.47	2,472,687.41	3,514,128.08	0.00%
	CONSTRUCCIONES	0.00	3,514,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41090910	OBRA PUBLICA DIRECTA	0.00	6,896,270.00	0.00	0.00	1,090,946.68	2,673,065.07	594,967.48	1,111,788.23	1,425,501.92	6,896,269.38	6,896,269.38	100.00%
	CONSTRUCCIONES	0.00	6,896,270.00	0.00	0.00	1,090,946.68	2,673,065.07	594,967.48	1,111,788.23	1,425,501.92	6,896,269.38	6,896,269.38	100.00%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	10,271,000.00	9,744,376.00	2,093,053.21	172,061.21	160,075.47	1,873,538.16	70,450.59	4,519,675.10	855,520.68	7,651,321.21	9,744,374.42	100.00%
	FONDOS FEDERALES	10,271,000.00	9,744,376.00	2,093,053.21	172,061.21	160,075.47	1,873,538.16	70,450.59	4,519,675.10	855,520.68	7,651,321.21	9,744,374.42	100.00%
41090913	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FAISE)	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00%
	CONSTRUCCIONES	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00%
41090917	APLICACIÓN PROGRAMA HABITAT	0.00	440,194.00	0.00	0.00	0.00	440,194.00	0.00	0.00	0.00	440,194.00	440,194.00	100.00%
	CONSTRUCCIONES	0.00	440,194.00	0.00	0.00	0.00	440,194.00	0.00	0.00	0.00	440,194.00	440,194.00	100.00%
41090920	PROGRAMA ESPACIOS PÚBLICOS	0.00	2,434,925.00	534,401.00	0.00	0.00	1,825,524.00	0.00	75,000.00	0.00	1,900,524.00	2,434,925.00	100.00%
	CONSTRUCCIONES	0.00	2,434,925.00	534,401.00	0.00	0.00	1,825,524.00	0.00	75,000.00	0.00	1,900,524.00	2,434,925.00	100.00%
41090922	APLICACIÓN AL IMPUESTO A LA GASOLINA	3,039,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDO FEDERAL	3,039,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**4,579,710.00**	**4,861,870.00**	**2,309,885.00**	**357,467.50**	**355,942.50**	**388,447.50**	**401,297.50**	**388,072.50**	**660,757.50**	**2,551,985.00**	**4,861,870.00**	**100.00%**
41100111	DIF SISTEMA MUNICIPAL	4,170,000.00	4,452,160.00	2,105,030.00	323,325.00	321,800.00	354,305.00	367,155.00	353,930.00	626,615.00	2,347,130.00	4,452,160.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	4,170,000.00	4,452,160.00	2,105,030.00	323,325.00	321,800.00	354,305.00	367,155.00	353,930.00	626,615.00	2,347,130.00	4,452,160.00	100.00%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
4111	**PASIVO A CORTO PLAZO**	**0.00**	**4,871,176.00**	**4,871,175.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,871,175.14**	**100.00%**
41110701	ACREEDORES DIVERSOS	0.00	2,556,364.00	2,556,363.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,556,363.54	100.00%
	FONDOS FEDERALES	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	100.00%
	ADEFAS	0.00	1,456,364.00	1,456,363.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456,363.54	100.00%
41110702	PROVEEDORES	0.00	2,314,812.00	2,314,811.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314,811.60	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2009

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	100.00%
	ADEFAS	0.00	14,812.00	14,811.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,811.60	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**148,478,225.00**	**160,923,873.00**	**73,612,629.95**	**11,941,362.41**	**11,953,269.25**	**17,887,173.18**	**11,635,294.20**	**16,948,440.26**	**16,945,323.82**	**87,310,863.12**	**160,923,493.07**	**100.00%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**721,775.00**	**831,127.00**	**831,124.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**831,124.07**	**100.00%**
	TOTAL DE EGRESOS	**149,200,000.00**	**161,755,000.00**	**74,443,754.02**	**11,941,362.41**	**11,953,269.25**	**17,887,173.18**	**11,635,294.20**	**16,948,440.26**	**16,945,323.82**	**87,310,863.12**	**161,754,617.14**	**100.00%**