AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**179,410,949.00**	**-350,234.11**	**179,060,714.89**	**14,354,024.03**	**13,299,486.09**	**14,579,054.51**	**13,948,910.33**	**14,302,246.29**	**13,758,964.67**	**84,242,685.92**	**47.05%**	**94,818,028.97**
41010101	SUELDOS ORDINARIOS	132,376,304.00	3,106,433.97	135,482,737.97	10,731,610.98	10,245,924.79	10,679,504.12	10,458,167.04	10,795,687.50	10,269,286.04	63,180,180.47	46.63%	72,302,557.50
	GOBERNACIÓN	14,173,000.00	1,478,000.00	15,651,000.00	1,380,078.03	1,528,077.52	991,064.21	1,231,545.60	1,214,940.16	1,120,928.07	7,466,633.59	47.71%	8,184,366.41
	HACIENDA	6,222,000.00	621,000.00	6,843,000.00	525,579.97	546,171.34	576,646.36	561,251.69	602,979.73	559,896.66	3,372,525.75	49.28%	3,470,474.25
	OBRAS Y SERVICIOS PÚBLICOS	20,370,000.00	2,624,000.00	22,994,000.00	1,790,713.90	1,808,595.80	1,954,160.67	1,891,634.81	1,957,212.26	1,873,307.39	11,275,624.83	49.04%	11,718,375.17
	FONDOS FEDERALES	91,611,304.00	-1,616,566.03	89,994,737.97	7,035,239.08	6,363,080.13	7,157,632.88	6,773,734.94	7,020,555.35	6,715,153.92	41,065,396.30	45.63%	48,929,341.67
41010102	COMPLEMENTO DE SUELDOS	38,528,645.00	-3,632,668.08	34,895,976.92	2,980,096.84	2,399,350.69	3,155,570.37	2,735,713.18	2,808,921.47	2,740,449.26	16,820,101.81	48.20%	18,075,875.11
	GOBERNACIÓN	13,487,000.00	-1,576,000.00	11,911,000.00	965,266.33	713,758.11	1,363,095.78	947,159.91	989,914.06	996,159.77	5,975,353.96	50.17%	5,935,646.04
	HACIENDA	5,140,000.00	-489,000.00	4,651,000.00	410,529.13	360,582.95	388,247.93	384,146.04	392,428.50	378,985.49	2,314,920.04	49.77%	2,336,079.96
	OBRAS Y SERVICIOS PÚBLICOS	12,521,000.00	-2,147,000.00	10,374,000.00	1,021,835.40	814,788.47	863,710.92	855,807.30	865,365.69	813,851.97	5,235,359.75	50.47%	5,138,640.25
	FONDOS FEDERALES	7,380,645.00	579,331.92	7,959,976.92	582,465.98	510,221.16	540,515.74	548,599.93	561,213.22	551,452.03	3,294,468.06	41.39%	4,665,508.86
41010103	PERSONAL EXTRAORDINARIO	7,647,000.00	145,000.00	7,792,000.00	598,553.75	600,076.73	693,039.64	638,187.38	614,232.86	692,678.70	3,836,769.06	49.24%	3,955,230.94
	GOBERNACIÓN	1,371,000.00	-41,000.00	1,330,000.00	92,428.82	89,955.48	102,788.75	113,794.79	106,461.46	98,461.46	603,890.76	45.41%	726,109.24
	HACIENDA	1,180,000.00	-148,000.00	1,032,000.00	78,526.95	78,526.95	80,276.95	78,526.95	85,926.95	80,276.96	482,061.71	46.71%	549,938.29
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	51,000.00	0.00	51,000.00	3,600.00	3,600.00	4,500.00	3,600.00	3,600.00	4,500.00	23,400.00	45.88%	27,600.00
	OBRAS Y SERVICIOS PÚBLICOS	4,850,000.00	334,000.00	5,184,000.00	408,997.98	412,994.30	490,473.94	427,265.64	403,244.45	494,440.28	2,637,416.59	50.88%	2,546,583.41
	FONDOS FEDERALES	195,000.00	0.00	195,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	46.15%	105,000.00
41010104	HORAS EXTRAS	859,000.00	31,000.00	890,000.00	43,762.46	54,133.88	50,940.38	116,842.73	83,404.46	56,550.67	405,634.58	45.58%	484,365.42
	GOBERNACIÓN	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
	HACIENDA	32,000.00	6,000.00	38,000.00	1,102.74	2,905.50	1,734.47	3,643.99	1,637.06	2,188.42	13,212.18	34.77%	24,787.82
	OBRAS Y SERVICIOS PÚBLICOS	808,000.00	25,000.00	833,000.00	42,659.72	51,228.38	49,205.91	113,198.74	81,767.40	54,362.25	392,422.40	47.11%	440,577.60
	FONDOS FEDERALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4102	**PRESTACIONES LABORALES**	**115,279,375.00**	**-1,411,017.37**	**113,868,357.63**	**8,139,674.08**	**8,494,098.85**	**7,926,782.10**	**10,086,435.39**	**7,835,846.01**	**11,322,725.29**	**53,805,561.72**	**47.25%**	**60,062,795.91**
41020201	AGUINALDOS	26,153,375.00	347,482.63	26,500,857.63	2,209,785.59	2,129,837.98	2,159,966.76	2,159,966.76	2,159,966.76	2,159,966.76	12,979,490.61	48.98%	13,521,367.02
	GOBERNACIÓN	3,025,000.00	310,000.00	3,335,000.00	272,583.33	272,583.33	272,583.33	272,583.33	272,583.33	272,583.33	1,635,499.98	49.04%	1,699,500.02
	HACIENDA	1,674,000.00	28,000.00	1,702,000.00	132,166.68	132,166.68	132,166.68	132,166.68	132,166.68	132,166.68	793,000.08	46.59%	908,999.92
	OBRAS Y SERVICIOS PÚBLICOS	4,517,000.00	106,000.00	4,623,000.00	398,640.87	398,333.33	398,333.33	398,333.33	398,333.33	398,333.33	2,390,307.52	51.70%	2,232,692.48
	FONDOS FEDERALES	16,937,375.00	-96,517.37	16,840,857.63	1,406,394.71	1,326,754.64	1,356,883.42	1,356,883.42	1,356,883.42	1,356,883.42	8,160,683.03	48.46%	8,680,174.60
41020204	PRIMA VACACIONAL	5,756,000.00	9,000.00	5,765,000.00	952,913.40	473,227.14	540,844.44	494,121.50	372,837.06	404,990.14	3,238,933.68	56.18%	2,526,066.32
	GOBERNACIÓN	1,053,000.00	9,000.00	1,062,000.00	353,564.51	59,491.13	94,849.48	35,528.53	15,297.81	30,713.16	589,444.62	55.50%	472,555.38
	HACIENDA	605,000.00	0.00	605,000.00	98,174.09	45,972.73	38,837.85	69,688.87	51,261.67	38,939.39	342,874.60	56.67%	262,125.40
	OBRAS Y SERVICIOS PÚBLICOS	1,567,000.00	0.00	1,567,000.00	291,010.85	179,857.26	132,574.68	98,618.06	111,028.09	148,217.30	961,306.24	61.35%	605,693.76
	FONDOS FEDERALES	2,531,000.00	0.00	2,531,000.00	210,163.95	187,906.02	274,582.43	290,286.04	195,249.49	187,120.29	1,345,308.22	53.15%	1,185,691.78
41020205	INCENTIVOS	12,975,000.00	17,000.00	12,992,000.00	399,543.20	383,056.80	420,158.16	1,477,792.32	443,370.16	1,689,436.72	4,813,357.36	37.05%	8,178,642.64
	GOBERNACIÓN	7,115,000.00	1,000.00	7,116,000.00	47,238.00	44,773.68	53,996.48	1,091,560.88	56,133.68	1,106,249.02	2,399,951.74	33.73%	4,716,048.26
	HACIENDA	1,420,000.00	52,000.00	1,472,000.00	61,966.32	61,399.44	54,913.12	65,320.56	67,341.36	120,586.64	431,527.44	29.32%	1,040,472.56
	OBRAS Y SERVICIOS PÚBLICOS	4,230,000.00	-36,000.00	4,194,000.00	286,136.80	271,766.88	292,207.28	286,728.08	299,727.04	348,637.60	1,785,203.68	42.57%	2,408,796.32
	FONDOS FEDERALES	210,000.00	0.00	210,000.00	4,202.08	5,116.80	19,041.28	34,182.80	20,168.08	113,963.46	196,674.50	93.65%	13,325.50
41020206	INCREMENTOS SALARIALES	1,750,000.00	-1,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	1,750,000.00	-1,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41020207	RETIROS VOLUNTARIOS	485,000.00	155,000.00	640,000.00	72,199.26	0.00	52,062.10	-7,021.54	31,393.11	53,915.84	202,548.77	31.65%	437,451.23
	GOBERNACIÓN	45,000.00	40,000.00	85,000.00	0.00	0.00	28,346.00	-14,098.00	20,128.45	14,423.00	48,799.45	57.41%	36,200.55
	OBRAS Y SERVICIOS PUBLICOS	240,000.00	15,000.00	255,000.00	13,841.00	0.00	14,348.00	7,076.46	11,264.66	0.00	46,530.12	18.25%	208,469.88
	FONDOS FEDERALES	200,000.00	100,000.00	300,000.00	58,358.26	0.00	9,368.10	0.00	0.00	39,492.84	107,219.20	35.74%	192,780.80
41020208	INDEMNIZACIONES	2,760,000.00	996,000.00	3,756,000.00	228,236.01	-59,839.19	355,009.07	-26,407.62	379,858.76	168,042.53	1,044,899.56	27.82%	2,711,100.44
	GOBERNACIÓN	90,000.00	541,000.00	631,000.00	0.00	0.00	120,903.84	-72,526.50	123,057.10	66,384.35	237,818.79	37.69%	393,181.21
	HACIENDA	50,000.00	40,000.00	90,000.00	0.00	0.00	0.00	0.00	31,021.30	0.00	31,021.30	34.47%	58,978.70
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	400,000.00
	OBRAS Y SERVICIOS PÚBLICOS	720,000.00	415,000.00	1,135,000.00	71,806.67	0.00	85,414.32	0.00	15,476.80	0.00	172,697.79	15.22%	962,302.21
	FONDOS FEDERALES	1,500,000.00	0.00	1,500,000.00	156,429.34	-59,839.19	148,690.91	46,118.88	210,303.56	101,658.18	603,361.68	40.22%	896,638.32
41020209	PENSIONES VITALICIAS	20,900,000.00	480,000.00	21,380,000.00	1,749,578.45	1,726,803.82	1,758,816.94	1,856,359.55	1,813,825.01	1,942,371.68	10,847,755.45	50.74%	10,532,244.55
	GOBERNACIÓN	20,900,000.00	480,000.00	21,380,000.00	1,749,578.45	1,726,803.82	1,758,816.94	1,856,359.55	1,813,825.01	1,942,371.68	10,847,755.45	50.74%	10,532,244.55
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	36,787,000.00	-4,314,000.00	32,473,000.00	1,871,495.32	3,257,525.06	2,021,708.90	3,580,440.95	2,032,247.03	3,571,085.65	16,334,502.91	50.30%	16,138,497.09
	GOBERNACIÓN	3,651,000.00	311,000.00	3,962,000.00	221,718.53	394,212.22	253,465.54	451,880.64	260,729.85	465,507.70	2,047,514.48	51.68%	1,914,485.52
	HACIENDA	1,979,000.00	-95,000.00	1,884,000.00	115,966.46	190,412.37	125,164.70	210,232.13	127,871.70	210,443.98	980,091.34	52.02%	903,908.66
	OBRAS Y SERVICIOS PÚBLICOS	7,412,000.00	-530,000.00	6,882,000.00	442,520.46	700,265.18	473,373.38	771,859.26	477,637.44	774,495.98	3,640,151.70	52.89%	3,241,848.30
	FONDOS FEDERALES	23,745,000.00	-4,000,000.00	19,745,000.00	1,091,289.87	1,972,635.29	1,169,705.28	2,146,468.92	1,166,008.04	2,120,637.99	9,666,745.39	48.96%	10,078,254.61
41020211	UNIFORMES	1,063,000.00	1,924,500.00	2,987,500.00	0.00	1,550.00	0.00	12,806.40	13,734.40	769,383.20	797,474.00	26.69%	2,190,026.00
	GOBERNACIÓN	324,000.00	82,000.00	406,000.00	0.00	1,550.00	0.00	12,806.40	0.00	207,930.00	222,286.40	54.75%	183,713.60
	HACIENDA	243,000.00	49,000.00	292,000.00	0.00	0.00	0.00	0.00	13,734.40	130,302.80	144,037.20	49.33%	147,962.80
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	62,379.00	62,379.00	41.59%	87,621.00
	OBRAS Y SERVICIOS PÚBLICOS	346,000.00	79,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00	203,771.40	203,771.40	47.95%	221,228.60
	FONDOS FEDERALES	0.00	1,714,500.00	1,714,500.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	9.62%	1,549,500.00
41020212	IGUALAS DIVERSAS	976,000.00	100,000.00	1,076,000.00	119,398.14	132,271.48	107,226.12	87,453.38	90,304.35	98,978.41	635,631.88	59.07%	440,368.12
	HACIENDA	976,000.00	100,000.00	1,076,000.00	119,398.14	132,271.48	107,226.12	87,453.38	90,304.35	98,978.41	635,631.88	59.07%	440,368.12
41020215	VACACIONES	1,022,000.00	-137,000.00	885,000.00	35,785.38	2,038.93	40,980.51	10,886.79	36,453.84	24,475.78	150,621.23	17.02%	734,378.77
	GOBERNACIÓN	571,000.00	-237,000.00	334,000.00	0.00	0.00	8,170.38	-3,232.95	4,164.03	3,670.43	12,771.89	3.82%	321,228.11
	HACIENDA	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	2,114.78	0.00	2,114.78	1.51%	137,885.22
	OBRAS Y SERVICIOS PUBLICOS	186,000.00	0.00	186,000.00	2,579.97	0.00	4,040.88	5,347.85	6,095.74	0.00	18,064.44	9.71%	167,935.56
	FONDOS FEDERALES	125,000.00	100,000.00	225,000.00	33,205.41	2,038.93	28,769.25	8,771.89	24,079.29	20,805.35	117,670.12	52.30%	107,329.88
41020218	HONORARIOS ASIMILABLES A SALARIOS	4,652,000.00	761,000.00	5,413,000.00	500,739.33	447,626.83	470,009.10	440,036.90	461,855.53	440,078.58	2,760,346.27	50.99%	2,652,653.73

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACIÓN	1,513,000.00	165,000.00	1,678,000.00	160,022.31	142,483.32	142,109.29	131,116.24	139,533.69	127,257.82	842,522.67	50.21%	835,477.33
	HACIENDA	1,492,000.00	69,000.00	1,561,000.00	151,689.04	126,590.30	135,312.83	125,025.56	130,902.49	127,796.48	797,316.70	51.08%	763,683.30
	OBRAS Y SERVICIOS PÚBLICOS	1,394,000.00	276,000.00	1,670,000.00	151,316.23	138,714.98	144,305.36	139,160.98	145,527.71	140,290.16	859,315.42	51.46%	810,684.58
	FONDOS FEDERALES	253,000.00	251,000.00	504,000.00	37,711.75	39,838.23	48,281.62	44,734.12	45,891.64	44,734.12	261,191.48	51.82%	242,808.52
4103	**MATERIALES Y SUMINISTROS**	**85,912,000.00**	**7,626,000.00**	**93,538,000.00**	**7,172,930.80**	**6,780,166.86**	**7,576,166.25**	**7,864,322.42**	**8,280,722.76**	**8,569,248.63**	**46,243,557.72**	**49.44%**	**47,294,442.28**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	38,633,000.00	1,000.00	38,634,000.00	3,082,010.00	2,946,630.00	3,204,538.00	3,335,644.00	3,214,689.00	3,301,530.00	19,085,041.00	49.40%	19,548,959.00
	HACIENDA	103,000.00	-9,000.00	94,000.00	7,951.00	6,709.00	7,951.00	6,318.00	6,294.00	6,694.00	41,917.00	44.59%	52,083.00
	OBRAS Y SERVICIOS PÚBLICOS	37,570,000.00	10,000.00	37,580,000.00	2,980,311.00	2,865,259.00	3,102,839.00	3,256,772.00	3,134,717.00	3,227,272.00	18,567,170.00	49.41%	19,012,830.00
	FONDOS FEDERALES	960,000.00	0.00	960,000.00	93,748.00	74,662.00	93,748.00	72,554.00	73,678.00	67,564.00	475,954.00	49.58%	484,046.00
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	1,671,000.00	0.00	1,671,000.00	126,516.42	143,239.19	147,139.57	132,966.50	128,207.98	129,503.50	807,573.16	48.33%	863,426.84
	GOBERNACIÓN	677,000.00	19,000.00	696,000.00	56,530.20	58,434.44	58,117.13	53,135.88	56,557.81	56,184.85	338,960.31	48.70%	357,039.69
	HACIENDA	535,000.00	-56,000.00	479,000.00	35,470.51	39,784.11	44,522.44	40,901.43	36,129.79	38,979.65	235,787.93	49.23%	243,212.07
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	185,000.00	-5,000.00	180,000.00	14,099.85	13,793.41	14,701.98	16,829.95	14,035.21	13,184.20	86,644.60	48.14%	93,355.40
	OBRAS Y SERVICIOS PÚBLICOS	274,000.00	42,000.00	316,000.00	20,415.86	31,227.23	29,798.02	22,099.24	21,485.17	21,154.80	146,180.32	46.26%	169,819.68
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	4,000.00	0.00	4,000.00	0.00	385.00	0.00	0.00	0.00	202.00	587.00	14.68%	3,413.00
	GOBERNACIÓN	3,000.00	0.00	3,000.00	0.00	385.00	0.00	0.00	0.00	202.00	587.00	19.57%	2,413.00
	HACIENDA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41030304	COMBUSTIBLES Y LUBRICANTES	36,896,000.00	3,871,000.00	40,767,000.00	3,156,059.96	2,961,400.31	3,507,323.52	3,582,042.78	3,755,986.06	3,803,542.43	20,766,355.06	50.94%	20,000,644.94
	GOBERNACIÓN	4,795,000.00	-195,000.00	4,600,000.00	446,877.87	323,686.72	291,891.88	459,472.09	422,788.39	381,495.55	2,326,212.50	50.57%	2,273,787.50
	HACIENDA	367,000.00	0.00	367,000.00	25,818.66	38,219.86	24,877.56	24,859.90	25,511.46	20,851.35	160,138.79	43.63%	206,861.21
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	18,000,000.00	1,670,000.00	19,670,000.00	1,509,326.37	1,418,661.18	1,702,062.36	1,716,122.43	1,842,087.89	1,815,927.32	10,004,187.55	50.86%	9,665,812.45
	OBRAS Y SERVICIOS PUBLICOS	13,674,000.00	2,396,000.00	16,070,000.00	1,174,037.06	1,170,332.55	1,484,991.72	1,374,588.36	1,455,098.32	1,571,268.21	8,230,316.22	51.22%	7,839,683.78
	FONDOS FEDERALES	60,000.00	0.00	60,000.00	0.00	10,500.00	3,500.00	7,000.00	10,500.00	14,000.00	45,500.00	75.83%	14,500.00
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	1,073,000.00	-18,000.00	1,055,000.00	62,438.06	73,432.38	60,159.71	92,702.12	47,769.23	84,555.20	421,056.70	39.91%	633,943.30
	GOBERNACIÓN	301,000.00	12,000.00	313,000.00	28,216.79	19,783.59	18,627.63	25,756.08	16,019.63	16,119.05	124,522.77	39.78%	188,477.23
	HACIENDA	263,000.00	-4,000.00	259,000.00	12,763.72	31,804.21	15,183.67	17,355.86	13,409.97	39,722.81	130,240.24	50.29%	128,759.76
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	180,000.00	-30,000.00	150,000.00	7,991.15	6,453.68	10,321.33	13,475.48	5,448.29	9,939.18	53,629.11	35.75%	96,370.89
	OBRAS Y SERVICIOS PÚBLICOS	294,000.00	4,000.00	298,000.00	13,466.40	15,390.90	16,027.08	36,114.70	12,891.34	18,774.16	112,664.58	37.81%	185,335.42
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,000.00
41030306	ARTÍCULOS DEPORTIVOS	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	3,474.20	0.00	0.00	3,474.20	34.74%	6,525.80
	GOBERNACIÓN	5,000.00	5,000.00	10,000.00	0.00	0.00	0.00	3,474.20	0.00	0.00	3,474.20	34.74%	6,525.80
41030307	ARTÍCULOS DE ASEO Y LIMPIA	376,000.00	26,000.00	402,000.00	20,526.83	19,271.50	42,763.90	36,179.59	30,134.42	27,353.89	176,230.13	43.84%	225,769.87
	GOBERNACIÓN	32,000.00	4,000.00	36,000.00	2,151.65	840.78	2,667.50	1,280.35	2,007.75	320.63	9,268.66	25.75%	26,731.34
	HACIENDA	52,000.00	5,000.00	57,000.00	5,684.62	1,454.12	5,491.57	6,150.45	5,780.27	1,201.04	25,762.07	45.20%	31,237.93
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	40,000.00	-10,000.00	30,000.00	1,564.97	1,256.18	4,099.29	1,649.88	1,757.46	5,750.73	16,078.51	53.60%	13,921.49
	OBRAS Y SERVICIOS PÚBLICOS	252,000.00	27,000.00	279,000.00	11,125.59	15,720.42	30,505.54	27,098.91	20,588.94	20,081.49	125,120.89	44.85%	153,879.11
41030308	MEDICINA Y SERVICIOS MÉDICOS	99,000.00	427,000.00	526,000.00	149,028.72	12,138.61	3,686.34	6,057.71	912.84	87,461.71	259,285.93	49.29%	266,714.07
	GOBERNACIÓN	42,000.00	75,000.00	117,000.00	4,547.59	1,698.21	2,686.34	6,057.71	119.80	866.21	15,975.86	13.65%	101,024.14
	HACIENDA	5,000.00	2,000.00	7,000.00	0.00	440.40	0.00	0.00	793.04	348.00	1,581.44	22.59%	5,418.56
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	50,000.00	350,000.00	400,000.00	144,481.13	10,000.00	1,000.00	0.00	0.00	86,247.50	241,728.63	60.43%	158,271.37
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41030309	FLETES Y ACARREO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	GOBERNACIÓN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
41030310	HERRAMIENTA Y UTENSILIOS MENORES	298,000.00	89,000.00	387,000.00	12,383.87	21,411.93	10,533.33	87,175.60	16,058.19	24,233.24	171,796.16	44.39%	215,203.84
	GOBERNACIÓN	27,000.00	6,000.00	33,000.00	3,080.08	1,137.95	501.27	862.42	2,421.66	2,798.42	10,801.80	32.73%	22,198.20
	HACIENDA	35,000.00	0.00	35,000.00	1,085.53	1,333.04	1,617.15	3,534.45	962.07	838.48	9,370.72	26.77%	25,629.28
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	37,000.00	0.00	37,000.00	1,033.21	956.24	1,726.54	1,411.68	9,939.28	2,009.17	17,076.12	46.15%	19,923.88
	OBRAS Y SERVICIOS PÚBLICOS	199,000.00	83,000.00	282,000.00	7,185.05	17,984.70	6,688.37	81,367.05	2,735.18	18,587.17	134,547.52	47.71%	147,452.48
41030311	ARREGLOS FLORALES Y CORONAS	111,000.00	10,000.00	121,000.00	8,840.40	6,960.00	10,940.00	11,623.20	9,338.00	10,602.40	58,304.00	48.19%	62,696.00
	GOBERNACIÓN	104,000.00	10,000.00	114,000.00	8,340.40	6,960.00	10,440.00	11,623.20	9,338.00	10,602.40	57,304.00	50.27%	56,696.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	7,000.00	0.00	7,000.00	500.00	0.00	500.00	0.00	0.00	0.00	1,000.00	14.29%	6,000.00
41030312	MATERIAL FOTOGRAFICO	33,000.00	0.00	33,000.00	1,424.00	0.00	450.00	1,312.50	300.00	0.00	3,486.50	10.57%	29,513.50
	GOBERNACIÓN	25,000.00	0.00	25,000.00	260.00	0.00	0.00	0.00	300.00	0.00	560.00	2.24%	24,440.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	8,000.00	0.00	8,000.00	1,164.00	0.00	450.00	1,312.50	0.00	0.00	2,926.50	36.58%	5,073.50
41030314	SERVICIOS DE FOTOCOPIADOS	19,000.00	0.00	19,000.00	114.00	60.00	170.00	93.21	54.00	623.10	1,114.31	5.86%	17,885.69
	GOBERNACIÓN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	474.10	474.10	23.71%	1,525.90
	OBRAS Y SERVICIOS PÚBLICOS	12,000.00	0.00	12,000.00	114.00	60.00	170.00	93.21	54.00	149.00	640.21	5.34%	11,359.79
41030315	CONSUMO DE AGUA	6,000,000.00	3,000,000.00	9,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00	4,000,000.00	44.44%	5,000,000.00
	OBRAS Y SERVICIOS PÚBLICOS	6,000,000.00	3,000,000.00	9,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00	4,000,000.00	44.44%	5,000,000.00
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	654,000.00	215,000.00	869,000.00	53,588.54	95,237.94	88,461.88	75,051.01	77,273.04	99,641.16	489,253.57	56.30%	379,746.43
	GOBERNACIÓN	199,000.00	86,000.00	285,000.00	18,052.64	35,193.48	24,281.97	26,089.56	24,327.92	23,042.75	150,988.32	52.98%	134,011.68
	HACIENDA	165,000.00	37,000.00	202,000.00	5,120.29	30,431.28	16,570.20	14,324.25	14,687.94	26,315.67	107,449.63	53.19%	94,550.37
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	115,000.00	25,000.00	140,000.00	14,093.46	8,847.77	25,253.24	12,110.67	14,678.94	28,031.67	103,015.75	73.58%	36,984.25
	OBRAS Y SERVICIOS PUBLICOS	175,000.00	67,000.00	242,000.00	16,322.15	20,765.41	22,356.47	22,526.53	23,578.24	22,251.07	127,799.87	52.81%	114,200.13
4104	**SERVICIOS GENERALES**	**71,822,000.00**	**6,788,740.00**	**78,610,740.00**	**5,893,966.58**	**6,754,052.83**	**6,500,568.05**	**6,427,867.00**	**6,245,067.12**	**6,554,839.62**	**38,376,361.20**	**48.82%**	**40,234,378.80**

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	5,000,000.00	250,000.00	5,250,000.00	487,048.29	329,193.88	509,137.42	474,199.06	369,213.90	460,676.12	2,629,468.67	50.09%	2,620,531.33
	OBRAS Y SERVICIOS PÚBLICOS	5,000,000.00	250,000.00	5,250,000.00	487,048.29	329,193.88	509,137.42	474,199.06	369,213.90	460,676.12	2,629,468.67	50.09%	2,620,531.33
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	130,000.00	8,000.00	138,000.00	10,100.00	10,180.00	10,640.00	10,415.00	10,550.00	11,010.00	62,895.00	45.58%	75,105.00
	GOBERNACIÓN	120,000.00	8,000.00	128,000.00	10,100.00	10,180.00	10,640.00	10,415.00	10,550.00	11,010.00	62,895.00	49.14%	65,105.00
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	252,000.00	29,000.00	281,000.00	6,244.40	3,944.14	14,874.31	20,051.32	12,242.90	29,780.98	87,138.05	31.01%	193,861.95
	GOBERNACIÓN	74,000.00	14,000.00	88,000.00	290.00	2,262.00	6,531.70	3,935.19	7,308.36	1,230.00	21,557.25	24.50%	66,442.75
	HACIENDA	52,000.00	0.00	52,000.00	3,513.63	891.96	2,307.47	6,332.69	1,313.75	4,156.70	18,516.20	35.61%	33,483.80
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	45,000.00	-5,000.00	40,000.00	1,995.20	0.00	4,159.76	974.40	397.15	22,776.08	30,302.59	75.76%	9,697.41
	OBRAS Y SERVICIOS PÚBLICOS	62,000.00	20,000.00	82,000.00	445.57	790.18	1,875.38	440.80	3,223.64	1,618.20	8,393.77	10.24%	73,606.23
	FONDOS FEDERALES	19,000.00	0.00	19,000.00	0.00	0.00	0.00	8,368.24	0.00	0.00	8,368.24	44.04%	10,631.76
41040404	MANTENIMIENTO DE CALLES	1,310,000.00	200,000.00	1,510,000.00	97,440.00	69,466.28	94,061.03	300,396.28	190,508.57	137,738.36	889,610.52	58.91%	620,389.48
	OBRAS Y SERVICIOS PÚBLICOS	1,310,000.00	200,000.00	1,510,000.00	97,440.00	69,466.28	94,061.03	300,396.28	190,508.57	137,738.36	889,610.52	58.91%	620,389.48
41040405	MANTENIMIENTO DE PANTEONES	200,000.00	0.00	200,000.00	0.00	0.00	496.02	2,000.00	0.00	3,000.00	5,496.02	2.75%	194,503.98
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	0.00	200,000.00	0.00	0.00	496.02	2,000.00	0.00	3,000.00	5,496.02	2.75%	194,503.98
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	173,000.00	53,000.00	226,000.00	9,002.17	25,602.01	4,537.62	20,599.60	9,895.41	5,080.52	74,717.33	33.06%	151,282.67
	GOBERNACIÓN	66,000.00	20,000.00	86,000.00	4,093.86	15,495.63	1,908.50	9,415.59	1,036.96	351.96	32,302.50	37.56%	53,697.50
	HACIENDA	55,000.00	10,000.00	65,000.00	864.15	4,511.21	1,851.68	3,299.05	6,106.08	500.49	17,132.66	26.36%	47,867.34
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	8,000.00	7,000.00	15,000.00	0.00	348.00	464.00	4,415.46	1,974.60	1,516.64	8,718.70	58.12%	6,281.30
	OBRAS Y SERVICIOS PÚBLICOS	44,000.00	16,000.00	60,000.00	4,044.16	5,247.17	313.44	3,469.50	777.77	2,711.43	16,563.47	27.61%	43,436.53
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	509,000.00	105,740.00	614,740.00	15,178.20	23,896.89	26,387.92	17,718.38	33,399.87	30,507.36	147,088.62	23.93%	467,651.38
	GOBERNACION	108,000.00	5,000.00	113,000.00	8,853.37	5,767.68	4,781.48	2,858.66	8,223.68	20,213.21	50,698.08	44.87%	62,301.92
	HACIENDA	115,000.00	0.00	115,000.00	2,459.68	2,347.15	3,261.89	4,022.70	5,846.92	9,258.52	27,196.86	23.65%	87,803.14
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	40,000.00	20,000.00	60,000.00	1,019.22	9,036.72	4,420.66	8,365.69	1,312.32	247.60	24,402.21	40.67%	35,597.79
	OBRAS Y SERVICIOS PÚBLICOS	146,000.00	25,000.00	171,000.00	2,845.93	6,745.34	13,923.89	2,471.33	18,016.95	788.03	44,791.47	26.19%	126,208.53
	FONDOS FEDERALES	100,000.00	55,740.00	155,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	155,740.00
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	220,000.00	30,000.00	250,000.00	15,514.48	37,262.03	17,974.29	13,736.11	27,312.85	14,487.68	126,287.44	50.51%	123,712.56
	OBRAS Y SERVICIOS PÚBLICOS	220,000.00	30,000.00	250,000.00	15,514.48	37,262.03	17,974.29	13,736.11	27,312.85	14,487.68	126,287.44	50.51%	123,712.56
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	10,765,000.00	2,068,000.00	12,833,000.00	944,326.50	870,242.89	1,347,363.21	1,092,768.07	1,106,420.74	1,153,789.90	6,514,911.31	50.77%	6,318,088.69
	GOBERNACIÓN	826,000.00	129,000.00	955,000.00	71,808.45	75,827.59	79,616.03	92,904.30	59,065.13	61,250.65	440,472.15	46.12%	514,527.85
	HACIENDA	121,000.00	37,000.00	158,000.00	8,827.05	12,690.09	10,012.37	18,497.21	17,422.51	44,008.96	111,458.19	70.54%	46,541.81
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	4,100,000.00	1,150,000.00	5,250,000.00	418,667.21	191,513.46	643,774.30	456,645.61	480,298.14	458,401.36	2,649,300.08	50.46%	2,600,699.92
	OBRAS Y SERVICIOS PÚBLICOS	5,649,000.00	752,000.00	6,401,000.00	429,116.96	586,328.29	609,381.69	522,076.15	535,557.54	568,742.31	3,251,202.94	50.79%	3,149,797.06
	FONDOS FEDERALES	69,000.00	0.00	69,000.00	15,906.83	3,883.46	4,578.82	2,644.80	14,077.42	21,386.62	62,477.95	90.55%	6,522.05
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	1,020,000.00	520,000.00	1,540,000.00	35,154.45	160,892.52	228,062.94	206,605.88	187,084.71	131,417.05	949,217.55	61.64%	590,782.45
	OBRAS Y SERVICIOS PÚBLICOS	1,020,000.00	520,000.00	1,540,000.00	35,154.45	160,892.52	228,062.94	206,605.88	187,084.71	131,417.05	949,217.55	61.64%	590,782.45
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	398,000.00	-8,000.00	390,000.00	27,013.96	18,078.85	12,662.52	25,746.94	45,708.22	19,425.13	148,635.62	38.11%	241,364.38
	GOBERNACIÓN	53,000.00	-8,000.00	45,000.00	3,896.16	0.00	0.00	3,896.16	6,204.93	2,642.68	16,639.93	36.98%	28,360.07
	HACIENDA	92,000.00	0.00	92,000.00	7,254.72	6,177.63	6,322.57	3,240.52	13,565.75	6,177.63	42,738.82	46.46%	49,261.18
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	110,000.00	0.00	110,000.00	4,386.62	10,000.88	4,372.33	9,663.51	12,420.52	6,928.98	47,772.84	43.43%	62,227.16
	OBRAS Y SERVICIOS PÚBLICOS	143,000.00	0.00	143,000.00	11,476.46	1,900.34	1,967.62	8,946.75	13,517.02	3,675.84	41,484.03	29.01%	101,515.97
41040413	SERVICIOS DE VIALIDAD	1,300,000.00	3,500,000.00	4,800,000.00	0.00	993,246.57	29,074.71	30,401.28	47,003.20	321,668.00	1,421,393.76	29.61%	3,378,606.24
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	1,000,000.00	1,000,000.00	2,000,000.00	0.00	993,246.57	29,074.71	30,401.28	47,003.20	311,808.00	1,411,533.76	70.58%	588,466.24
	OBRAS Y SERVICIOS PÚBLICOS	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	9,860.00	9,860.00	3.29%	290,140.00
	FONDOS FEDERALES	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500,000.00
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	145,000.00	33,000.00	178,000.00	5,423.20	5,830.08	9,892.18	6,664.11	4,573.51	22,308.12	54,691.20	30.73%	123,308.80
	GOBERNACIÓN	58,000.00	1,000.00	59,000.00	3,752.61	1,029.40	0.00	1,944.00	441.00	1,775.00	8,942.01	15.16%	50,057.99
	HACIENDA	40,000.00	3,000.00	43,000.00	371.20	1,780.00	1,720.00	2,822.21	4,132.51	5,552.24	16,378.16	38.09%	26,621.84
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	20,000.00	20,000.00	40,000.00	749.39	1,763.04	3,506.15	0.00	-2,422.08	17,402.96	20,999.46	52.50%	19,000.54
	OBRAS Y SERVICIOS PÚBLICOS	27,000.00	9,000.00	36,000.00	550.00	1,257.64	4,666.03	1,897.90	0.00	0.00	8,371.57	23.25%	27,628.43
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422.08	-2,422.08	0.00	0.00%	0.00
41040420	SERVICIOS DE RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	50,400,000.00	0.00	50,400,000.00	4,241,520.93	4,206,216.69	4,195,403.88	4,206,564.97	4,201,153.24	4,213,950.40	25,264,810.11	50.13%	25,135,189.89
	OBRAS Y SERVICIOS PÚBLICOS	50,400,000.00	0.00	50,400,000.00	4,241,520.93	4,206,216.69	4,195,403.88	4,206,564.97	4,201,153.24	4,213,950.40	25,264,810.11	50.13%	25,135,189.89
4105	**GASTOS ADMINISTRATIVOS**	**46,239,658.00**	**12,242,545.85**	**58,482,203.85**	**1,707,432.23**	**5,309,276.17**	**3,284,473.25**	**3,557,282.64**	**3,366,181.50**	**3,344,134.66**	**20,568,780.45**	**35.17%**	**37,913,423.40**
41050501	SUSCRIPCIONES Y LIBROS	93,000.00	-25,000.00	68,000.00	5,040.00	720.00	0.00	0.00	0.00	15,120.00	20,880.00	30.71%	47,120.00
	GOBERNACIÓN	91,000.00	-25,000.00	66,000.00	5,040.00	720.00	0.00	0.00	0.00	15,120.00	20,880.00	31.64%	45,120.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
41050502	SEGUROS Y FIANZAS	2,184,000.00	2,009,000.00	4,193,000.00	0.00	1,243,058.95	1,514.41	13,405.50	38,800.99	311,141.38	1,607,921.23	38.35%	2,585,078.77
	GOBERNACIÓN	270,000.00	120,000.00	390,000.00	0.00	134,971.80	108.07	0.00	1,927.64	37,608.76	174,616.27	44.77%	215,383.73
	HACIENDA	116,000.00	41,000.00	157,000.00	0.00	52,619.33	108.18	0.00	1,124.50	23,544.98	77,396.99	49.30%	79,603.01
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	1,065,000.00	765,000.00	1,830,000.00	0.00	637,029.61	649.08	13,405.50	1,542.33	165,130.90	817,757.42	44.69%	1,012,242.58
	OBRAS Y SERVICIOS PÚBLICOS	733,000.00	363,000.00	1,096,000.00	0.00	418,438.21	649.08	0.00	34,206.52	84,856.74	538,150.55	49.10%	557,849.45
	FONDOS FEDERALES	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	720,000.00
41050503	ARRENDAMIENTO	1,559,000.00	80,000.00	1,639,000.00	134,386.00	134,386.00	134,183.00	66,149.00	195,236.12	132,066.00	796,406.12	48.59%	842,593.88
	GOBERNACIÓN	138,000.00	-34,000.00	104,000.00	11,600.00	11,600.00	11,600.00	0.00	0.00	0.00	34,800.00	33.46%	69,200.00
	HACIENDA	420,000.00	0.00	420,000.00	34,974.00	34,974.00	30,711.00	33,669.00	40,542.00	34,974.00	209,844.00	49.96%	210,156.00
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	140,000.00	140,000.00	6,960.00	6,960.00	11,020.00	11,020.00	14,450.12	16,240.00	66,650.12	47.61%	73,349.88
	OBRAS Y SERVICIOS PÚBLICOS	1,001,000.00	-26,000.00	975,000.00	80,852.00	80,852.00	80,852.00	21,460.00	140,244.00	80,852.00	485,112.00	49.76%	489,888.00
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	1,008,000.00	68,000.00	1,076,000.00	52,959.58	61,052.27	95,267.87	86,385.03	54,378.65	104,888.43	454,931.83	42.28%	621,068.17

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACIÓN	437,000.00	-17,000.00	420,000.00	24,230.47	44,337.06	33,438.77	30,954.07	14,410.79	13,120.37	160,491.53	38.21%	259,508.47
	HACIENDA	109,000.00	85,000.00	194,000.00	10,639.77	2,420.04	42,472.94	20,150.18	12,608.86	38,062.28	126,354.07	65.13%	67,645.93
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	90,000.00	0.00	90,000.00	4,081.00	5,390.07	10,066.98	10,875.61	5,635.32	19,305.50	55,354.48	61.50%	34,645.52
	OBRAS Y SERVICIOS PÚBLICOS	296,000.00	-10,000.00	286,000.00	11,034.28	8,905.10	8,478.18	24,405.17	21,723.68	38,185.34	112,731.75	39.42%	173,268.25
	FONDOS FEDERALES	76,000.00	10,000.00	86,000.00	2,974.06	0.00	811.00	0.00	0.00	-3,785.06	0.00	0.00%	86,000.00
41050506	HONORARIOS PROFESIONALES	3,287,740.00	206,000.00	3,493,740.00	181,264.27	154,472.19	195,178.17	174,878.17	174,878.17	174,878.17	1,055,549.14	30.21%	2,438,190.86
	GOBERNACIÓN	871,000.00	11,000.00	882,000.00	67,454.00	33,814.00	74,414.00	54,114.00	54,114.00	54,114.00	338,024.00	38.32%	543,976.00
	HACIENDA	680,000.00	195,000.00	875,000.00	8,536.44	8,536.44	8,536.44	8,536.44	8,536.44	8,536.44	51,218.64	5.85%	823,781.36
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	150,000.00	0.00	150,000.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	69,600.00	46.40%	80,400.00
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
	FONDOS FEDERALES	1,486,740.00	0.00	1,486,740.00	93,673.83	100,521.75	100,627.73	100,627.73	100,627.73	100,627.73	596,706.50	40.14%	890,033.50
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	495,000.00	5,370,673.76	5,865,673.76	2,500.00	10,000.00	0.00	0.00	0.00	268,824.90	281,324.90	4.80%	5,584,348.86
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	310,000.00	-60,000.00	250,000.00	2,500.00	10,000.00	0.00	0.00	0.00	2,500.00	15,000.00	6.00%	235,000.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	10,440.00	10,440.00	69.60%	4,560.00
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	FONDOS FEDERALES	150,000.00	5,430,673.76	5,580,673.76	0.00	0.00	0.00	0.00	0.00	255,884.90	255,884.90	4.59%	5,324,788.86
41050510	DIFUSIÓN	4,967,000.00	-475,657.00	4,491,343.00	169,728.20	417,980.34	384,043.38	315,262.34	44,573.00	55,984.50	1,387,571.76	30.89%	3,103,771.24
	GOBERNACIÓN	4,297,000.00	-300,000.00	3,997,000.00	169,728.20	417,980.34	360,756.38	315,262.34	23,838.00	53,592.00	1,341,157.26	33.55%	2,655,842.74
	HACIENDA	35,000.00	0.00	35,000.00	0.00	0.00	8,932.00	0.00	0.00	2,392.50	11,324.50	32.36%	23,675.50
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	FONDOS FEDERALES	605,000.00	-175,657.00	429,343.00	0.00	0.00	14,355.00	0.00	20,735.00	0.00	35,090.00	8.17%	394,253.00
41050511	IMPRESION DE FORMAS	575,000.00	17,000.00	592,000.00	41,719.60	60,996.10	40,126.44	47,428.21	264.39	106,879.33	297,414.07	50.24%	294,585.93
	GOBERNACIÓN	89,000.00	2,000.00	91,000.00	0.00	4,020.30	14,491.34	4,973.00	264.39	4,977.12	28,726.15	31.57%	62,273.85
	HACIENDA	288,000.00	15,000.00	303,000.00	26,701.00	41,935.80	13,905.10	42,455.21	0.00	76,185.13	201,182.24	66.40%	101,817.76
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	175,000.00	0.00	175,000.00	15,018.60	15,040.00	11,730.00	0.00	0.00	22,289.08	64,077.68	36.62%	110,922.32
	OBRAS Y SERVICIOS PÚBLICOS	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	3,428.00	3,428.00	14.90%	19,572.00
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	205,000.00	-10,000.00	195,000.00	0.00	1,172.35	97,003.38	7,034.10	10,152.50	4,750.00	120,112.33	61.60%	74,887.67
	GOBERNACION	81,000.00	-14,000.00	67,000.00	0.00	0.00	42,903.13	0.00	0.00	2,050.00	44,953.13	67.09%	22,046.87
	HACIENDA	37,000.00	-5,000.00	32,000.00	0.00	0.00	13,788.00	7,034.10	0.00	0.00	20,822.10	65.07%	11,177.90
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	35,000.00	0.00	35,000.00	0.00	1,172.35	6,319.85	0.00	0.00	2,700.00	10,192.20	29.12%	24,807.80
	OBRAS Y SERVICIOS PÚBLICOS	52,000.00	9,000.00	61,000.00	0.00	0.00	33,992.40	0.00	10,152.50	0.00	44,144.90	72.37%	16,855.10
41050513	ATENCIÓN A INVITADOS ESPECIALES	697,000.00	36,988.00	733,988.00	50,723.24	73,696.54	55,083.10	32,310.09	53,007.10	39,954.02	304,774.09	41.52%	429,213.91
	GOBERNACIÓN	467,000.00	15,000.00	482,000.00	41,993.79	53,175.41	41,754.50	27,800.37	36,589.06	36,134.10	237,447.23	49.26%	244,552.77
	HACIENDA	43,000.00	2,000.00	45,000.00	0.00	5,539.60	597.00	2,868.00	4,660.00	1,470.00	15,134.60	33.63%	29,865.40
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	60,000.00	0.00	60,000.00	7,836.45	2,541.00	876.00	0.00	3,916.60	0.00	15,170.05	25.28%	44,829.95
	OBRAS Y SERVICIOS PÚBLICOS	82,000.00	20,000.00	102,000.00	893.00	12,440.53	6,644.00	1,641.72	4,182.44	2,349.92	28,151.61	27.60%	73,848.39
	FONDOS FEDERALES	45,000.00	-12.00	44,988.00	0.00	0.00	5,211.60	0.00	3,659.00	0.00	8,870.60	19.72%	36,117.40
41050514	OTROS GASTOS ADMINISTRATIVOS	6,629,000.00	-207,000.00	6,422,000.00	238,342.10	378,731.15	364,763.24	272,758.40	774,174.79	329,118.03	2,357,887.71	36.72%	4,064,112.29
	GOBERNACIÓN	2,507,000.00	201,000.00	2,708,000.00	119,603.06	238,593.79	247,582.14	141,743.00	329,214.21	179,205.34	1,255,941.54	46.38%	1,452,058.46
	HACIENDA	1,736,000.00	-6,000.00	1,730,000.00	46,053.20	57,200.27	46,211.50	50,079.75	237,489.71	47,445.82	484,480.25	28.00%	1,245,519.75
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	650,000.00	-25,000.00	625,000.00	9,234.23	42,452.68	6,322.65	9,727.21	37,770.32	32,963.88	138,470.97	22.16%	486,529.03
	OBRAS Y SERVICIOS PÚBLICOS	1,736,000.00	-377,000.00	1,359,000.00	63,451.61	40,484.41	64,646.95	71,208.44	169,700.55	69,502.99	478,994.95	35.25%	880,005.05
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	5,619,000.00	100,000.00	5,719,000.00	501,757.72	540,319.65	454,205.74	453,128.20	462,969.14	471,598.41	2,883,978.86	50.43%	2,835,021.14
	GASTOS ADMINISTRATIVOS	135,000.00	100,000.00	235,000.00	35,123.26	62,437.66	34,848.15	1,961.27	11,440.68	6,504.99	152,316.01	64.82%	82,683.99
	FONDOS FEDERALES	5,484,000.00	0.00	5,484,000.00	466,634.46	477,881.99	419,357.59	451,166.93	451,528.46	465,093.42	2,731,662.85	49.81%	2,752,337.15
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	2,753,918.00	-592,458.91	2,161,459.09	59,866.58	39,656.16	118,413.67	122,763.89	102,447.89	494,210.60	937,358.79	43.37%	1,224,100.30
	GASTOS ADMINISTRATIVOS	2,753,918.00	-592,458.91	2,161,459.09	59,866.58	39,656.16	118,413.67	122,763.89	102,447.89	494,210.60	937,358.79	43.37%	1,224,100.30
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	8,973,000.00	0.00	8,973,000.00	0.00	1,334,274.00	667,137.00	667,137.00	667,137.00	667,137.00	4,002,822.00	44.61%	4,970,178.00
	GASTOS ADMINISTRATIVOS	8,973,000.00	0.00	8,973,000.00	0.00	1,334,274.00	667,137.00	667,137.00	667,137.00	667,137.00	4,002,822.00	44.61%	4,970,178.00
41050521	C O C C A F	238,000.00	0.00	238,000.00	19,795.00	19,795.00	19,795.00	19,795.00	19,795.00	19,795.00	118,770.00	49.90%	119,230.00
	GASTOS ADMINISTRATIVOS	238,000.00	0.00	238,000.00	19,795.00	19,795.00	19,795.00	19,795.00	19,795.00	19,795.00	118,770.00	49.90%	119,230.00
41050522	ACTIVIDADES CIVICAS Y CULTURALES	1,740,000.00	-15,000.00	1,725,000.00	17,118.98	76,710.34	72,495.66	136,011.23	88,095.06	68,348.26	458,779.53	26.60%	1,266,220.47
	GOBERNACIÓN	540,000.00	-15,000.00	525,000.00	3,341.48	16,746.34	8,838.05	7,479.08	8,074.50	4,826.74	49,306.19	9.39%	475,693.81
	OBRAS Y SERVICIOS PÚBLICOS	1,200,000.00	0.00	1,200,000.00	13,777.50	59,964.00	63,657.61	128,532.15	80,020.56	63,521.52	409,473.34	34.12%	790,526.66
41050525	OPERATIVO SEMANA SANTA	550,000.00	180,000.00	730,000.00	0.00	0.00	131,733.10	598,055.93	0.00	0.00	729,789.03	99.97%	210.97
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	550,000.00	180,000.00	730,000.00	0.00	0.00	131,733.10	598,055.93	0.00	0.00	729,789.03	99.97%	210.97
41050530	INDEMNIZACIÓNES POR AFECTACIONES A TERCEROS	200,000.00	5,000,000.00	5,200,000.00	25,583.94	0.00	0.00	0.00	0.00	0.00	25,583.94	0.49%	5,174,416.06
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	5,000,000.00	5,200,000.00	25,583.94	0.00	0.00	0.00	0.00	0.00	25,583.94	0.49%	5,174,416.06
41050533	ESTUDIOS Y PROYECTOS	1,600,000.00	500,000.00	2,100,000.00	0.00	572,576.00	160,540.52	188,272.35	473,802.00	130,210.00	1,525,400.87	72.64%	574,599.13
	OBRAS Y SERVICIOS PÚBLICOS	1,600,000.00	500,000.00	2,100,000.00	0.00	572,576.00	160,540.52	188,272.35	473,802.00	130,210.00	1,525,400.87	72.64%	574,599.13
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	26,000.00	0.00	26,000.00	0.00	0.00	1,223.45	0.00	296.57	0.00	1,520.02	5.85%	24,479.98
	GOBERNACIÓN	5,000.00	0.00	5,000.00	0.00	0.00	1,223.45	0.00	0.00	0.00	1,223.45	24.47%	3,776.55
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	296.57	0.00	296.57	1.48%	19,703.43
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41050548	IMPUESTOS SOBRE NÓMINAS	2,840,000.00	0.00	2,840,000.00	205,675.62	189,679.13	207,526.12	197,908.20	204,069.13	195,146.03	1,200,004.23	42.25%	1,639,995.77
	GASTOS ADMINISTRATIVOS	2,840,000.00	0.00	2,840,000.00	205,675.62	189,679.13	207,526.12	197,908.20	204,069.13	195,146.03	1,200,004.23	42.25%	1,639,995.77
41050550	EVALUACION DE PERSONAL	0.00	0.00	0.00	971.40	0.00	84,240.00	158,600.00	2,104.00	-245,915.40	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	0.00	0.00	971.40	0.00	84,240.00	158,600.00	2,104.00	-245,915.40	0.00	0.00%	0.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE AHOME

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**51,847,000.00**	**2,658,000.00**	**54,505,000.00**	**2,653,078.73**	**3,455,692.10**	**3,438,877.95**	**8,432,707.57**	**3,530,518.48**	**4,652,218.69**	**26,163,093.52**	**48.00%**	**28,341,906.48**
41060601	HOSPITALES	800,000.00	0.00	800,000.00	32,197.00	70,518.00	82,197.00	52,609.00	59,437.00	58,564.00	355,522.00	44.44%	444,478.00
	OBRAS Y SERVICIOS PÚBLICOS	800,000.00	0.00	800,000.00	32,197.00	70,518.00	82,197.00	52,609.00	59,437.00	58,564.00	355,522.00	44.44%	444,478.00
41060602	APOYO A LA EDUCACIÓN	3,000,000.00	0.00	3,000,000.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	1,320,744.49	1,489,494.49	49.65%	1,510,505.51
	GOBERNACIÓN	3,000,000.00	0.00	3,000,000.00	33,750.00	33,750.00	33,750.00	33,750.00	33,750.00	1,320,744.49	1,489,494.49	49.65%	1,510,505.51
41060603	PATRONATO DE BOMBEROS	1,750,000.00	0.00	1,750,000.00	147,023.57	125,593.51	122,183.94	139,948.14	117,356.50	114,630.63	766,736.29	43.81%	983,263.71
	GASTOS ADMINISTRATIVOS	1,750,000.00	0.00	1,750,000.00	147,023.57	125,593.51	122,183.94	139,948.14	117,356.50	114,630.63	766,736.29	43.81%	983,263.71
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	1,179,000.00	0.00	1,179,000.00	98,046.00	98,046.00	98,046.00	98,046.00	98,046.00	98,046.00	588,276.00	49.90%	590,724.00
	GOBERNACIÓN	1,179,000.00	0.00	1,179,000.00	98,046.00	98,046.00	98,046.00	98,046.00	98,046.00	98,046.00	588,276.00	49.90%	590,724.00
41060608	BECAS Y DESPENSAS	7,500,000.00	0.00	7,500,000.00	753,600.00	719,400.00	759,900.00	705,300.00	778,800.00	712,500.00	4,429,500.00	59.06%	3,070,500.00
	OBRAS Y SERVICIOS PÚBLICOS	7,500,000.00	0.00	7,500,000.00	753,600.00	719,400.00	759,900.00	705,300.00	778,800.00	712,500.00	4,429,500.00	59.06%	3,070,500.00
41060611	FOMENTO A LA INVERSIÓN (CEPROFIES)	4,000,000.00	1,000,000.00	5,000,000.00	346,587.14	680,211.81	326,900.29	1,066,666.85	565,578.21	352,857.34	3,338,801.64	66.78%	1,661,198.36
	GASTOS ADMINISTRATIVOS	4,000,000.00	1,000,000.00	5,000,000.00	346,587.14	680,211.81	326,900.29	1,066,666.85	565,578.21	352,857.34	3,338,801.64	66.78%	1,661,198.36
41060620	OTROS APOYOS	32,118,000.00	1,658,000.00	33,776,000.00	1,241,875.02	1,728,172.78	2,015,900.72	6,336,387.58	1,877,550.77	1,994,876.23	15,194,763.10	44.99%	18,581,236.90
	GOBERNACIÓN	7,286,000.00	44,000.00	7,330,000.00	434,827.69	599,393.48	769,627.66	640,088.55	516,668.69	440,041.66	3,400,647.73	46.39%	3,929,352.27
	HACIENDA	10,000.00	0.00	10,000.00	200.00	0.00	500.00	0.00	800.00	500.00	2,000.00	20.00%	8,000.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	50,000.00	2,400,000.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,450,000.00
	OBRAS Y SERVICIOS PÚBLICOS	11,520,000.00	405,000.00	11,925,000.00	609,140.26	830,463.27	824,530.26	1,223,247.99	1,079,749.35	1,264,730.97	5,831,862.10	48.90%	6,093,137.90
	GASTOS ADMINISTRATIVOS	3,700,000.00	0.00	3,700,000.00	197,707.07	298,316.03	421,242.80	292,688.13	280,332.73	289,603.60	1,779,890.36	48.11%	1,920,109.64
	FONDOS FEDERALES	9,552,000.00	-1,191,000.00	8,361,000.00	0.00	0.00	0.00	4,180,362.91	0.00	0.00	4,180,362.91	50.00%	4,180,637.09
41060621	APOYO POR DESASTRES NATURALES	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500,000.00
	GASTOS ADMINISTRATIVOS	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500,000.00
4107	**DEUDA PUBLICA**	**1,564,000.00**	**0.00**	**1,564,000.00**	**40,029.92**	**40,364.10**	**40,698.28**	**41,032.46**	**170,100.65**	**171,462.32**	**503,687.73**	**32.21%**	**1,060,312.27**
41070720	DOCUMENTOS POR PAGAR	1,564,000.00	0.00	1,564,000.00	40,029.92	40,364.10	40,698.28	41,032.46	170,100.65	171,462.32	503,687.73	32.21%	1,060,312.27
	FONDOS FEDERALES	1,564,000.00	0.00	1,564,000.00	40,029.92	40,364.10	40,698.28	41,032.46	170,100.65	171,462.32	503,687.73	32.21%	1,060,312.27
4108	**ADQUISICIONES**	**1,752,161.00**	**34,353,532.03**	**36,105,693.03**	**12,743.00**	**369,648.62**	**463,347.30**	**408,605.99**	**824,308.64**	**1,398,722.00**	**3,477,375.55**	**9.63%**	**32,628,317.48**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	210,700.00	62,600.00	273,300.00	1,863.00	1,629.99	44,952.24	20,871.49	8,110.76	4,350.00	81,777.48	29.92%	191,522.52
	ADQUISICIONES	100,000.00	0.00	100,000.00	1,863.00	1,629.99	44,952.24	20,871.49	8,110.76	4,350.00	81,777.48	81.78%	18,222.52
	FONDOS FEDERALES	110,700.00	62,600.00	173,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	173,300.00
41080802	EQUIPO DE TRANSPORTE	680,001.00	13,622,689.00	14,302,690.00	0.00	279,400.00	157,000.00	375,000.00	556,850.00	1,390,840.00	2,759,090.00	19.29%	11,543,600.00
	ADQUISICIONES	200,000.00	981,000.00	1,181,000.00	0.00	279,400.00	157,000.00	375,000.00	0.00	0.00	811,400.00	68.70%	369,600.00
	FONDOS FEDERALES	480,001.00	12,641,689.00	13,121,690.00	0.00	0.00	0.00	0.00	556,850.00	1,390,840.00	1,947,690.00	14.84%	11,174,000.00
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	1,650,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,650,000.00
	ADQUISICIONES	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	550,000.00
	IMPUESTO PREDIAL RUSTICO	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,100,000.00
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	0.00	10,144,500.00	10,144,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,144,500.00
	FONDOS FEDERALES	0.00	10,144,500.00	10,144,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,144,500.00
41080805	EQUIPO DE COMUNICACIÓN	215,000.00	4,533,591.00	4,748,591.00	0.00	4,809.84	0.00	0.00	42,101.04	0.00	46,910.88	0.99%	4,701,680.12
	ADQUISICIONES	50,000.00	25,000.00	75,000.00	0.00	4,809.84	0.00	0.00	42,101.04	0.00	46,910.88	62.55%	28,089.12
	FONDOS FEDERALES	165,000.00	4,508,591.00	4,673,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,673,591.00
41080806	HERRAMIENTA Y EQUIPO	435,000.00	-50,500.00	384,500.00	0.00	7,864.00	22,804.00	6,869.55	25,000.00	0.00	62,537.55	16.26%	321,962.45
	ADQUISICIONES	350,000.00	-50,000.00	300,000.00	0.00	7,864.00	22,804.00	6,869.55	0.00	0.00	37,537.55	12.51%	262,462.45
	FONDOS FEDERALES	85,000.00	-500.00	84,500.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	29.59%	59,500.00
41080808	TERRENOS	0.00	3,000,000.00	3,000,000.00	0.00	0.00	78,160.15	0.00	0.00	0.00	78,160.15	2.61%	2,921,839.85
	ADQUISICIONES	0.00	3,000,000.00	3,000,000.00	0.00	0.00	78,160.15	0.00	0.00	0.00	78,160.15	2.61%	2,921,839.85
41080809	EQUIPO DE CÓMPUTO	181,460.00	1,390,652.03	1,572,112.03	10,880.00	75,944.79	160,430.91	5,864.95	192,246.84	3,532.00	448,899.49	28.55%	1,123,212.54
	ADQUISICIONES	50,000.00	450,000.00	500,000.00	10,880.00	10,468.79	160,430.91	5,864.95	192,246.84	3,532.00	383,423.49	76.68%	116,576.51
	FONDOS FEDERALES	131,460.00	940,652.03	1,072,112.03	0.00	65,476.00	0.00	0.00	0.00	0.00	65,476.00	6.11%	1,006,636.03
41080810	EQUIPO DE SONIDO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	ADQUISICIONES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4109	**CONSTRUCCIONES**	**216,920,063.63**	**163,188,524.13**	**380,108,587.76**	**4,309,025.85**	**4,703,423.15**	**13,153,739.79**	**20,605,104.25**	**31,682,011.50**	**24,063,941.08**	**98,517,245.62**	**25.92%**	**281,591,342.14**
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	36,587,755.00	-5,650,222.59	30,937,532.41	0.00	641,943.13	2,898,955.54	4,957,936.48	4,818,698.82	6,770,846.82	20,088,380.79	64.93%	10,849,151.62
	CONSTRUCCIONES	36,587,755.00	-5,650,222.59	30,937,532.41	0.00	641,943.13	2,898,955.54	4,957,936.48	4,818,698.82	6,770,846.82	20,088,380.79	64.93%	10,849,151.62
41090910	OBRA PÚBLICA DIRECTA	92,833,489.63	172,576,023.48	265,409,513.11	4,309,025.85	4,061,480.02	10,254,784.25	15,011,283.30	25,106,752.23	11,765,740.66	70,509,066.31	26.57%	194,900,446.80
	CONSTRUCCIONES	92,833,489.63	172,576,023.48	265,409,513.11	4,309,025.85	4,061,480.02	10,254,784.25	15,011,283.30	25,106,752.23	11,765,740.66	70,509,066.31	26.57%	194,900,446.80
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	64,609,728.00	1,389,128.01	65,998,856.01	0.00	0.00	0.00	0.00	1,756,560.45	5,527,353.60	7,283,914.05	11.04%	58,714,941.96
	FONDOS FEDERALES	64,609,728.00	1,389,128.01	65,998,856.01	0.00	0.00	0.00	0.00	1,756,560.45	5,527,353.60	7,283,914.05	11.04%	58,714,941.96
41090912	APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,264,629.00	6,762,057.23	8,026,686.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,026,686.23
	FONDOS FEDERALES	1,264,629.00	6,762,057.23	8,026,686.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,026,686.23
41090915	APLICACIONES ZOFEMAT	300,000.00	340,000.00	640,000.00	0.00	0.00	0.00	635,884.47	0.00	0.00	635,884.47	99.36%	4,115.53
	CONSTRUCCIONES	300,000.00	340,000.00	640,000.00	0.00	0.00	0.00	635,884.47	0.00	0.00	635,884.47	99.36%	4,115.53
41090917	APLICACIÓN PROGRAMA HABITAT	1,400,000.00	-200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200,000.00
	CONSTRUCCIONES	1,400,000.00	-200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200,000.00
41090920	PROGRAMA ESPACIOS PÚBLICOS	4,000,000.00	400,000.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,400,000.00
	CONSTRUCCIONES	4,000,000.00	400,000.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,400,000.00
41090922	IMPUESTO A LA GASOLINA	13,924,462.00	-13,924,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	13,924,462.00	-13,924,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41090923	APLICACIÓN PROGRAMA SUBSEMUN	0.00	1,496,000.00	1,496,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,496,000.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	0.00	1,496,000.00	1,496,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,496,000.00
41090925	PROGRAMA VIVIENDA PROGRESIVA	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000,000.00
	CONSTRUCCIONES	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000,000.00
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**30,372,000.00**	**175,000.00**	**30,547,000.00**	**2,308,913.21**	**2,001,463.10**	**2,184,885.62**	**2,116,403.87**	**2,617,301.10**	**2,118,996.28**	**13,347,963.18**	**43.70%**	**17,199,036.82**
41100111	DIF SISTEMA MUNICIPAL	14,500,000.00	175,000.00	14,675,000.00	1,000,266.53	1,093,508.73	1,226,931.25	1,188,449.50	1,059,346.73	1,143,041.91	6,711,544.65	45.73%	7,963,455.35
	SUBSIDIOS Y TRANSFERENCIAS	14,500,000.00	175,000.00	14,675,000.00	1,000,266.53	1,093,508.73	1,226,931.25	1,188,449.50	1,059,346.73	1,143,041.91	6,711,544.65	45.73%	7,963,455.35
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	372,000.00	0.00	372,000.00	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
	SUBSIDIOS Y TRANSFERENCIAS	372,000.00	0.00	372,000.00	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	49.93%	186,273.78
41100122	INSTITUTO MUNICIPAL DE PLANEACIÓN	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	20.00%	2,400,000.00
	SUBSIDIOS Y TRANSFERENCIAS	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00	20.00%	2,400,000.00
41100125	INSTITUTO PARA LA PREVENCIÓN DE ADICCIONES DEL MUNICIPIO DE AHOME	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
	SUBSIDIOS Y TRANSFERENCIAS	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
41100126	CIUDAD DEPORTIVA CENTENARIO	1,500,000.00	0.00	1,500,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	720,000.00	48.00%	780,000.00
	SUBSIDIOS Y TRANSFERENCIAS	1,500,000.00	0.00	1,500,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	720,000.00	48.00%	780,000.00
41100127	INSTITUTO MUNICIPAL DEL DEPORTE DE AHOME	10,500,000.00	0.00	10,500,000.00	1,157,692.31	757,000.00	807,000.00	777,000.00	807,000.00	825,000.00	5,130,692.31	48.86%	5,369,307.69
	SUBSIDIOS Y TRANSFERENCIAS	10,500,000.00	0.00	10,500,000.00	1,157,692.31	757,000.00	807,000.00	777,000.00	807,000.00	825,000.00	5,130,692.31	48.86%	5,369,307.69
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**801,119,206.63**	**225,271,090.53**	**1,026,390,297.16**	**46,591,818.43**	**51,207,671.87**	**59,148,593.10**	**73,488,671.92**	**78,854,304.05**	**75,955,253.24**	**385,246,312.61**	**37.53%**	**641,143,984.55**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**1,000,000.00**	**-175,000.00**	**825,000.00**	**208,548.65**	**66,460.59**	**78,776.68**	**0.00**	**170,852.07**	**0.00**	**524,637.99**	**63.59%**	**300,362.01**
	TOTAL DE EGRESOS	**802,119,206.63**	**225,096,090.53**	**1,027,215,297.16**	**46,800,367.08**	**51,274,132.46**	**59,227,369.78**	**73,488,671.92**	**79,025,156.12**	**75,955,253.24**	**385,770,950.60**	**37.56%**	**641,444,346.56**