



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE ANGOSTURA**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	15,388,683.63	16,167,383.63	4,358,041.55	2,999,879.40	3,778,720.45	1,211,802.58	467,997.70	409,628.38	144,735.92	9,012,764.43	13,370,805.98	82.70%
51010001	ESPECTÁCULOS PÚBLICOS	12,500.00	12,500.00	1,600.00	500.00	0.00	1,648.00	0.00	0.00	0.00	2,148.00	3,748.00	29.98%
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	16,000.00	45,000.00	11,661.47	0.00	0.00	3,252.82	22,013.33	0.00	0.00	25,266.15	36,927.62	82.06%
51010004	SENALAMIENTO DE LOTES	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010005	IMPUESTO PREDIAL	14,484,183.63	14,683,883.63	3,774,928.73	2,990,202.09	3,674,667.23	1,038,256.94	386,585.42	279,938.21	52,478.67	8,422,128.56	12,197,057.29	83.06%
510100050001	IMPUESTO PREDIAL URBANO	650,300.00	850,000.00	789,301.02	3,654.79	10,887.98	7,764.51	12,912.75	8,489.76	10,034.71	53,744.50	843,045.52	99.18%
510100050002	IMPUESTO PREDIAL RÚSTICO	13,833,883.63	13,833,883.63	2,985,627.71	2,986,547.30	3,663,779.25	1,030,492.43	373,672.67	271,448.45	42,443.96	8,368,384.06	11,354,011.77	82.07%
51010006	ADQUISICIÓN DE INMUEBLES	850,000.00	1,400,000.00	569,851.35	9,177.31	104,053.22	168,644.82	59,398.95	129,690.17	92,257.25	563,221.72	1,133,073.07	80.93%
510100060001	PREDIOS URBANOS	750,000.00	750,000.00	264,297.57	9,177.31	29,518.00	22,862.56	30,694.56	52,054.14	77,316.76	221,623.33	485,920.90	64.79%
510100060002	PREDIOS RÚSTICOS	100,000.00	650,000.00	305,553.78	0.00	74,535.22	145,782.26	28,704.39	77,636.03	14,940.49	341,598.39	647,152.17	99.56%
5102	DE LOS DERECHOS	1,301,300.00	1,318,450.00	864,421.19	24,501.02	60,166.96	15,849.64	25,256.74	49,601.09	16,302.35	191,677.80	1,056,098.99	80.10%
51020001	OBRAS PÚBLICAS	114,000.00	114,000.00	12,385.06	2,131.33	2,966.75	3,504.55	685.22	68.09	1,729.43	11,085.37	23,470.43	20.59%
510200010002	ALINEAMIENTO DE CALLES	4,100.00	4,100.00	180.70	0.00	2,296.00	0.00	0.00	0.00	1,674.95	3,970.95	4,151.65	101.26%
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS	1,100.00	1,100.00	27.24	31.33	0.00	40.85	0.00	68.09	54.48	194.75	221.99	20.18%
510200010005	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	2,600.00	2,600.00	844.80	0.00	386.25	238.62	0.00	0.00	0.00	624.87	1,469.67	56.53%
510200010006	OBSTRUCCIÓN TEMPORAL DE LA VIA PUBLICA	101,000.00	101,000.00	11,332.32	2,100.00	284.50	3,225.08	685.22	0.00	0.00	6,294.80	17,627.12	17.45%
510200010008	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020003	SERVICIOS DE SEGURIDAD PÚBLICA	56,300.00	56,300.00	25,980.03	2,925.05	5,725.91	2,649.43	1,203.80	1,371.56	1,570.94	15,446.69	41,426.72	73.58%
51020005	POR CONCESION DE LOTES DE PANTEONES	10,000.00	20,700.00	13,617.50	1,634.10	0.00	0.00	544.70	0.00	0.00	2,178.80	15,796.30	76.31%
51020006	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	57,900.00	57,900.00	22,613.80	3,512.00	5,719.50	0.00	3,431.70	1,143.90	2,287.80	16,094.90	38,708.70	66.85%
51020007	MERCADOS MUNICIPALES	10,550.00	17,000.00	0.00	0.00	0.00	4,248.66	8,824.14	2,614.56	0.00	15,687.36	15,687.36	92.28%
51020010	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	50,200.00	50,200.00	0.00	0.00	0.00	0.00	7,843.68	0.00	0.00	7,843.68	7,843.68	15.62%
51020011	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	5,050.00	5,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020012	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	106,000.00	106,000.00	13,132.98	11,050.64	37,584.30	0.00	0.00	14,706.90	1,225.80	64,567.64	77,700.62	73.30%
51020013	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020014	REVALIDACIÓN ANUAL DE LICENCIAS	880,800.00	880,800.00	776,691.82	3,247.90	8,170.50	5,447.00	2,723.50	29,696.08	9,488.38	58,773.36	835,465.18	94.85%
510200140001	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	700,200.00	700,200.00	689,535.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,535.73	98.48%
510200140002	OTORGAMIENTO DE PERMISOS EVENTUALES	45,500.00	45,500.00	0.00	2,703.20	0.00	0.00	0.00	26,427.88	1,317.88	30,448.96	30,448.96	66.92%
510200140003		135,100.00	135,100.00	87,156.09	544.70	8,170.50	5,447.00	2,723.50	3,268.20	8,170.50	28,324.40	115,480.49	85.48%
5103	DE LOS PRODUCTOS	60,500.00	60,500.00	0.00	0.00	0.00	0.00	0.00	0.00	106,000.00	106,000.00	106,000.00	175.21%
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	106,000.00	106,000.00	106,000.00	1,060.00%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,000.00	106,000.00	106,000.00	0.00%
51030003	RENDIMIENTO SOBRE INVERSIONES	50,500.00	50,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104	DE LOS APROVECHAMIENTOS	2,025,400.00	50,913,428.42	16,105,382.65	3,497,613.09	8,528,364.91	4,084,516.05	1,727,172.45	6,136,619.40	8,993,677.12	32,967,963.02	49,073,345.67	96.39%
51040001	MULTAS	94,600.00	94,600.00	70,486.43	1,837.28	3,458.12	4,133.18	3,209.94	2,144.04	5,739.02	20,521.58	91,008.01	96.20%
510400010001	DISPOSICIONES FISCALES	94,600.00	94,600.00	70,486.43	1,837.28	3,458.12	4,133.18	3,209.94	2,144.04	5,739.02	20,521.58	91,008.01	96.20%
51040001000100006	MULTAS DE SEGURIDAD PÚBLICA	94,600.00	94,600.00	3,100.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	3,350.00	3.54%
51040001000100008	MULTAS PREDIAL URBANO	0.00	0.00	67,261.97	1,837.28	3,275.52	3,883.18	3,209.94	2,144.04	5,739.02	20,088.98	87,350.95	0.00%
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	124.46	0.00	182.60	0.00	0.00	0.00	0.00	182.60	307.06	0.00%
51040002	REINTEGROS	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040003	REZAGOS	250,900.00	2,970,900.00	198,140.74	4,963.03	13,713.93	15,514.46	5,743.38	2,685,961.56	20,526.78	2,746,423.14	2,944,563.88	99.11%
510400030001	PREDIAL URBANO	230,000.00	250,000.00	174,409.73	4,511.84	12,252.50	13,608.88	5,221.25	3,735.91	18,660.69	57,991.07	232,400.80	92.96%
510400030002	PREDIAL RÚSTICO	0.00	2,700,000.00	494.02	0.00	0.00	0.00	0.00	2,681,852.06	0.00	2,681,852.06	2,682,346.08	99.35%
510400030003	OTROS REZAGOS	20,900.00	20,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030004	INGRESOS TRÁNSITO	0.00	0.00	5,746.59	0.00	272.35	544.70	0.00	0.00	0.00	817.05	6,563.64	0.00%
51040003000400001	ING. TRANSITO EJERC. ANTERIORE	0.00	0.00	5,746.59	0.00	272.35	544.70	0.00	0.00	0.00	817.05	6,563.64	0.00%



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H. AYUNTAMIENTO DE ANGOSTURA**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510400030005	10% ADICIONAL IPU	0.00	0.00	17,441.00	451.19	1,189.08	1,360.88	522.13	373.59	1,866.09	5,762.96	23,203.96	0.00%
510400030006	OTROS APROVECHAMIENTOS	0.00	0.00	49.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.40	0.00%
51040003000600002	EJERCICIOS ANTERIORES	0.00	0.00	49.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.40	0.00%
51040004	RECARGOS	172,300.00	172,300.00	44,878.79	2,160.89	2,062.41	21,940.92	4,179.47	6,762.71	4,022.67	41,129.07	86,007.86	49.92%
510400040001	PREDIAL URBANO	100,000.00	100,000.00	33,792.23	1,270.16	1,549.24	1,833.52	934.82	858.71	4,022.67	10,469.12	44,261.35	44.26%
51040004000100001	DEL EJERCICIO	100,000.00	100,000.00	267.53	33.08	94.22	118.51	274.16	213.73	290.77	1,024.47	4,261.35	1.29%
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	33,524.70	1,237.08	1,455.02	1,715.01	660.66	644.98	3,731.90	9,444.65	42,969.35	0.00%
510400040002	PREDIAL RUSTICO	70,000.00	70,000.00	10,951.56	890.73	513.17	20,107.40	3,244.65	5,904.00	0.00	30,659.95	41,611.51	59.45%
51040004000200001	DEL EJERCICIO	70,000.00	70,000.00	10,951.56	890.73	513.17	20,107.40	3,244.65	5,904.00	0.00	30,659.95	41,611.51	59.45%
510400040003	OTROS RECARGOS	2,300.00	2,300.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	5.87%
51040004000300001	DEL EJERCICIO	2,300.00	2,300.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	5.87%
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400050001	PREDIAL URBANO	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040006	OTROS APROVECHAMIENTOS	1,500,100.00	47,668,128.42	15,791,876.69	3,488,651.89	8,509,130.45	4,042,927.49	1,714,039.66	3,441,751.09	8,963,388.65	30,159,889.23	45,951,765.92	96.40%
510400060001	DONATIVOS	1,500,100.00	1,500,100.00	823,686.61	115,362.70	1,255.02	9,695.00	31,700.00	41,410.36	1,700.00	201,123.08	1,024,809.69	68.32%
510400060002	INGRESOS TRÁNSITO	0.00	78,000.00	50,330.95	5,670.34	5,294.50	7,979.88	4,134.30	1,389.00	2,031.74	26,499.76	76,830.71	98.50%
510400060004	OTROS	0.00	46,060,028.42	14,737,092.22	3,338,383.85	8,472,098.93	4,001,561.61	1,660,842.36	3,383,430.73	8,957,196.91	29,813,514.39	44,550,606.61	96.72%
510400060006	APOYO A LA EDUCACIÓN Y CULTURA	0.00	30,000.00	180,766.91	29,235.00	30,482.00	23,691.00	17,363.00	15,521.00	2,460.00	118,752.00	299,518.91	998.40%
5105	DE LAS PARTICIPACIONES	77,806,598.01	80,576,598.00	40,248,570.88	6,107,806.33	5,516,334.82	6,242,322.83	6,895,869.00	4,150,898.91	5,911,298.74	34,824,530.63	75,073,101.51	93.17%
51050001	FEDERALES	51,585,000.00	51,585,000.00	24,834,104.42	3,719,368.86	3,124,582.04	3,862,592.86	3,648,111.62	3,294,811.67	3,676,120.99	21,325,588.04	46,159,692.46	89.48%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROFESIONES Y OFICIOS)	51,585,000.00	51,585,000.00	24,834,104.42	3,719,368.86	3,124,582.04	3,862,592.86	3,648,111.62	3,294,811.67	3,676,120.99	21,325,588.04	46,159,692.46	89.48%
51050002	ANTICIPOS	198,500.00	198,500.00	73,301.25	11,969.40	9,946.80	19,123.20	13,187.10	8,950.80	9,019.15	72,196.45	145,497.70	73.30%
51050003	DE LOS FONDOS DE APORTACIONES FEDERALES	0.00	0.00	0.00	0.00	9,396.41	0.00	767,957.71	-780,000.00	599,135.32	596,489.44	596,489.44	0.00%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	25,820,750.00	25,820,750.00	13,560,847.68	2,260,141.28	2,260,141.28	2,260,141.28	2,260,141.22	1,416,279.49	1,416,294.59	11,873,139.14	25,433,986.82	98.50%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,791,100.00	8,791,100.00	5,063,170.74	843,861.79	843,861.79	843,861.79	843,861.73	0.00	0.00	3,375,447.10	8,438,617.84	95.99%
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,439,000.00	8,439,000.00	5,063,170.74	843,861.79	843,861.79	843,861.79	843,861.73	0.00	0.00	3,375,447.10	8,438,617.84	100.00%
51050004000100002	APORTACIONES DE TERCEROS	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050004000100003	REMANENTE DE EJERCICIOS ANTERIORES	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050004000100004	FONDO DE FORTALECIMIENTO MUNICIPAL	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510500040002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	17,029,650.00	17,029,650.00	8,497,676.94	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	1,416,294.59	8,497,692.04	16,995,368.98	99.80%
51050004000200001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	17,026,000.00	17,026,000.00	8,497,676.94	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	1,416,294.59	8,497,692.04	16,995,368.98	99.82%
51050004000200002	INGRESO ZOFEMAT	3,650.00	3,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050006	ZOFEMAT DEL EJERCICIO	167,848.01	167,848.00	47,295.56	0.00	1,492.15	5,596.80	345.28	1,607.04	246.58	9,287.85	56,583.41	33.71%
510500060001	ZOFEMAT DE EJERCICIOS ANTERIORES	152,200.00	152,200.00	28,741.34	0.00	276.72	1,196.16	125.32	535.68	246.58	2,380.46	31,121.80	20.45%
510500060002	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	15,648.01	15,648.00	18,554.22	0.00	1,215.43	4,400.64	219.96	1,071.36	0.00	6,907.39	25,461.61	162.71%
51050008	IMPUESTO A LA GASOLINA PRINCIPAL	34,500.00	34,500.00	0.00	0.00	0.00	0.00	272.35	0.00	0.00	272.35	272.35	0.79%
51050013	IMPUESTO A LA GASOLINA PRINCIPAL	0.00	2,770,000.00	1,733,021.97	116,326.79	110,776.14	94,868.69	205,853.72	209,249.91	210,482.11	947,557.36	2,680,579.33	96.77%
510500130001	PRINCIPAL	0.00	2,770,000.00	1,733,021.97	116,326.79	110,776.14	94,868.69	205,853.72	209,249.91	210,482.11	947,557.36	2,680,579.33	96.77%
5106	IMPUESTOS ADICIONALES	1,866,618.36	1,866,618.36	635,625.07	305,049.78	392,509.11	124,651.78	50,896.71	53,344.34	18,298.26	944,749.98	1,580,375.05	84.67%
51060001	PRO-ALFABETIZACION	66,640.00	66,640.00	43,167.39	1,223.41	2,874.20	796.54	1,105.94	2,478.00	731.37	9,209.46	52,376.85	78.60%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	66,640.00	66,640.00	43,220.03	1,224.77	3,006.55	792.45	1,498.12	2,480.04	815.12	9,817.05	53,037.08	79.59%
51060003	PRO-MEJORAS MATERIALES	199,920.00	199,920.00	129,556.62	3,671.76	8,754.96	2,373.34	3,710.06	7,442.20	2,277.88	28,230.20	157,786.82	78.92%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,533,418.36	1,533,418.36	419,681.03	298,929.84	377,873.40	120,689.45	44,582.59	40,944.10	14,473.89	897,493.27	1,317,174.30	85.90%
TOTAL DE INGRESOS		98,449,100.00	150,902,978.41	62,212,041.34	12,934,849.62	18,276,096.25	11,679,142.88	9,167,192.60	10,800,092.12	15,190,312.39	78,047,685.86	140,259,727.20	92.95%