AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**25,143,732.00**	**23,993,188.00**	**11,842,780.34**	**1,973,505.53**	**1,958,324.04**	**1,978,639.77**	**2,017,490.64**	**2,045,086.54**	**2,134,069.20**	**12,107,115.72**	**23,949,896.06**	**99.82%**
41010101	SUELDOS ORDINARIOS	13,840,296.00	13,007,329.00	6,493,924.63	1,077,366.49	1,079,586.05	1,079,705.70	1,083,103.50	1,094,455.05	1,097,804.70	6,512,021.49	13,005,946.12	99.99%
	GOBERNACIÓN	5,449,272.00	5,385,338.00	2,643,447.91	450,339.56	454,541.55	457,520.70	459,538.80	459,538.80	459,538.80	2,741,018.21	5,384,466.12	99.98%
	HACIENDA	767,664.00	825,790.00	416,919.42	67,049.70	62,669.90	67,049.70	68,624.70	70,700.25	72,775.80	408,870.05	825,789.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,860,376.00	3,717,952.00	1,877,160.00	308,890.43	308,736.30	301,692.30	301,692.30	308,736.30	310,534.20	1,840,281.83	3,717,441.83	99.99%
	FONDOS FEDERALES	3,762,984.00	3,078,249.00	1,556,397.30	251,086.80	253,638.30	253,443.00	253,247.70	255,479.70	254,955.90	1,521,851.40	3,078,248.70	100.00%
41010102	COMPLEMENTO DE SUELDOS	10,878,636.00	10,560,059.00	5,242,121.37	879,230.78	878,737.99	883,056.16	885,852.84	888,290.49	889,072.90	5,304,241.16	10,546,362.53	99.87%
	GOBERNACIÓN	5,826,456.00	5,667,329.00	2,819,391.85	470,759.98	472,016.70	474,782.14	476,544.88	476,544.88	476,544.88	2,847,193.46	5,666,585.31	99.99%
	HACIENDA	944,136.00	1,013,186.00	490,289.27	85,998.95	81,255.13	85,998.95	86,978.08	85,669.39	84,360.70	510,261.20	1,000,550.47	98.75%
	OBRAS Y SERVICIOS PÚBLICOS	2,068,044.00	2,057,544.00	1,029,585.92	171,285.72	172,587.72	169,562.38	169,562.38	172,587.72	172,283.52	1,027,869.44	2,057,455.36	100.00%
	FONDOS FEDERALES	2,040,000.00	1,822,000.00	902,854.33	151,186.13	152,878.44	152,712.69	152,767.50	153,488.50	155,883.80	918,917.06	1,821,771.39	99.99%
41010104	HORAS EXTRAS	424,800.00	425,800.00	106,734.34	16,908.26	0.00	15,877.91	48,534.30	62,341.00	147,191.60	290,853.07	397,587.41	93.37%
	GOBERNACIÓN	99,600.00	114,600.00	30,117.00	16,908.26	0.00	0.00	14,868.00	10,925.50	44,681.50	87,383.26	117,500.26	102.53%
	HACIENDA	1,200.00	72,200.00	0.00	0.00	0.00	0.00	0.00	0.00	71,660.10	71,660.10	71,660.10	99.25%
	OBRAS Y SERVICIOS PÚBLICOS	324,000.00	239,000.00	76,617.34	0.00	0.00	15,877.91	33,666.30	51,415.50	30,850.00	131,809.71	208,427.05	87.21%
4102	**PRESTACIONES LABORALES**	**7,807,862.45**	**7,791,634.45**	**4,001,582.14**	**554,041.43**	**694,149.90**	**657,727.93**	**614,702.12**	**632,254.59**	**623,444.66**	**3,776,320.63**	**7,777,902.77**	**99.82%**
41020201	AGUINALDOS	4,124,676.00	3,957,608.00	1,951,149.26	325,138.34	327,907.95	327,966.10	327,942.68	327,382.62	344,466.76	1,980,804.45	3,931,953.71	99.35%
	GOBERNACIÓN	1,879,296.00	1,871,228.00	910,175.14	153,516.60	154,426.38	155,383.81	155,383.81	154,740.16	164,731.94	938,182.70	1,848,357.84	98.78%
	HACIENDA	285,300.00	309,300.00	146,434.80	25,508.11	25,508.11	25,508.11	25,508.11	25,508.11	34,456.87	161,997.42	308,432.22	99.72%
	OBRAS Y SERVICIOS PÚBLICOS	988,080.00	964,080.00	484,664.04	80,029.36	80,220.67	79,381.56	79,381.56	79,381.56	79,957.11	478,351.82	963,015.86	99.89%
	FONDOS FEDERALES	972,000.00	813,000.00	409,875.28	66,084.27	67,752.79	67,692.62	67,669.20	67,752.79	65,320.84	402,272.51	812,147.79	99.90%
41020202	QUINQUENIOS	334,212.00	383,152.00	169,378.10	29,730.03	30,069.43	30,534.92	42,461.72	38,604.30	41,536.00	212,936.40	382,314.50	99.78%
	GOBERNACIÓN	87,432.00	94,072.00	40,216.18	6,930.80	6,994.76	7,357.81	13,825.86	8,015.56	10,265.56	53,390.35	93,606.53	99.51%
	HACIENDA	18,288.00	18,288.00	9,144.48	1,524.08	1,313.06	1,524.08	1,524.08	1,524.08	1,524.08	8,933.46	18,077.94	98.85%
	OBRAS Y SERVICIOS PÚBLICOS	163,140.00	198,240.00	89,131.69	15,148.77	15,538.75	15,389.04	20,447.04	19,638.34	22,830.52	108,992.46	198,124.15	99.94%
	FONDOS FEDERALES	65,352.00	72,552.00	30,885.75	6,126.38	6,222.86	6,263.99	6,664.74	9,426.32	6,915.84	41,620.13	72,505.88	99.94%
41020204	PRIMA VACACIONAL	513,804.00	499,346.00	249,464.65	40,642.29	40,988.50	40,995.77	40,992.84	41,003.29	43,157.36	247,780.05	497,244.70	99.58%
	GOBERNACIÓN	234,948.00	236,470.00	118,166.39	19,189.58	19,303.30	19,422.98	19,422.98	19,422.98	19,535.64	116,297.46	234,463.85	99.15%
	HACIENDA	35,664.00	38,884.00	19,450.34	3,188.51	3,188.51	3,188.51	3,188.51	3,188.51	3,486.66	19,429.21	38,879.55	99.99%
	OBRAS Y SERVICIOS PÚBLICOS	123,528.00	122,128.00	61,917.21	10,003.67	10,027.59	9,922.70	9,922.70	9,922.70	10,387.14	60,186.50	122,103.71	99.98%
	FONDOS FEDERALES	119,664.00	101,864.00	49,930.71	8,260.53	8,469.10	8,461.58	8,458.65	8,469.10	9,747.92	51,866.88	101,797.59	99.93%
41020205	INCENTIVOS	181,800.00	170,600.00	122,187.84	24,100.00	5,400.00	9,000.65	3,800.27	5,499.88	0.00	47,800.80	169,988.64	99.64%
	GOBERNACIÓN	8,400.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	100.00%
	HACIENDA	1,200.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	4,200.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	100.00%
	FONDOS FEDERALES	168,000.00	149,000.00	122,187.84	2,500.00	5,400.00	9,000.65	3,800.27	5,499.88	0.00	26,200.80	148,388.64	99.59%
41020207	RETIROS VOLUNTARIOS	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020208	INDEMNIZACIONES	104,400.00	239,658.00	173,467.13	0.00	49,586.68	15,370.77	0.00	0.00	0.00	64,957.45	238,424.58	99.49%
	GOBERNACIÓN	12,000.00	65,458.00	0.00	0.00	49,586.68	15,370.77	0.00	0.00	0.00	64,957.45	64,957.45	99.24%
	HACIENDA	1,200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	72,000.00	174,000.00	173,467.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,467.13	99.69%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	1,819,370.45	1,506,270.45	766,100.21	126,920.09	127,460.20	128,697.22	128,680.87	129,930.93	130,613.23	772,302.54	1,538,402.75	102.13%
	GOBERNACIÓN	716,350.20	557,750.20	271,827.72	46,317.50	46,704.10	47,854.08	48,119.30	48,119.30	48,119.30	285,233.58	557,061.30	99.88%
	HACIENDA	100,920.00	104,920.00	51,044.78	8,813.68	8,237.96	8,813.68	9,020.72	9,293.49	9,566.26	53,745.79	104,790.57	99.88%
	OBRAS Y SERVICIOS PÚBLICOS	507,456.00	472,956.00	238,639.29	39,197.62	39,177.38	38,714.37	38,251.44	39,177.38	39,413.72	233,931.91	472,571.20	99.92%
	FONDOS FEDERALES	494,644.25	370,644.25	204,588.42	32,591.29	33,340.76	33,315.09	33,289.41	33,340.76	33,513.95	199,391.26	403,979.68	108.99%
41020211	UNIFORMES	300,000.00	331,000.00	219,018.80	0.00	18,140.00	26,100.00	19,766.40	40,520.00	5,100.01	109,626.41	328,645.21	99.29%
	GOBERNACIÓN	60,000.00	160,000.00	51,320.00	0.00	18,140.00	26,100.00	16,843.20	40,520.00	5,100.01	106,703.21	158,023.21	98.76%
	OBRAS Y SERVICIOS PÚBLICOS	84,000.00	10,000.00	9,823.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,823.60	98.24%
	FONDOS FEDERALES	156,000.00	161,000.00	157,875.20	0.00	0.00	0.00	2,923.20	0.00	0.00	2,923.20	160,798.40	99.87%
41020213	OTRAS PRESTACIONES	426,000.00	704,000.00	350,816.15	7,510.68	94,597.14	79,062.50	51,057.34	49,313.57	58,571.30	340,112.53	690,928.68	98.14%
	GOBERNACIÓN	364,800.00	634,800.00	317,740.31	1,998.04	89,084.50	71,049.86	45,544.70	43,800.93	53,058.66	304,536.69	622,277.00	98.03%
	OBRAS Y SERVICIOS PÚBLICOS	61,200.00	69,200.00	33,075.84	5,512.64	5,512.64	8,012.64	5,512.64	5,512.64	5,512.64	35,575.84	68,651.68	99.21%
4103	**MATERIALES Y SUMINISTROS**	**7,281,894.56**	**11,732,004.90**	**5,880,545.41**	**814,474.86**	**992,550.00**	**506,179.22**	**781,737.57**	**1,339,887.54**	**746,757.34**	**5,181,586.53**	**11,062,131.94**	**94.29%**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	762,000.00	1,562,894.59	789,095.00	196,717.00	26,701.00	221,338.00	12,753.00	258,913.00	51,790.00	768,212.00	1,557,307.00	99.64%
	OBRAS Y SERVICIOS PÚBLICOS	660,000.00	1,455,894.59	748,904.00	173,167.00	26,701.00	200,040.00	12,753.00	238,071.00	51,790.00	702,522.00	1,451,426.00	99.69%
	FONDOS FEDERALES	102,000.00	107,000.00	40,191.00	23,550.00	0.00	21,298.00	0.00	20,842.00	0.00	65,690.00	105,881.00	98.95%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	466,200.00	554,400.00	269,359.56	42,425.00	51,096.00	37,218.00	46,623.00	48,490.00	49,148.00	275,000.00	544,359.56	98.19%
	GOBERNACIÓN	312,000.00	387,500.00	184,950.87	30,050.00	34,139.00	23,385.00	30,284.00	36,376.00	44,733.00	198,967.00	383,917.87	99.08%
	HACIENDA	60,000.00	63,000.00	30,206.52	3,291.00	9,439.00	5,270.00	6,745.00	3,945.00	3,867.00	32,557.00	62,763.52	99.62%

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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PÚBLICOS	4,200.00	5,900.00	2,415.21	548.00	548.00	546.00	548.00	746.00	548.00	3,484.00	5,899.21	99.99%
	FONDOS FEDERALES	90,000.00	98,000.00	51,786.96	8,536.00	6,970.00	8,017.00	9,046.00	7,423.00	0.00	39,992.00	91,778.96	93.65%
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	2,400.00	5,400.00	2,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.00	54.93%
	HACIENDA	1,200.00	4,200.00	2,966.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,966.00	70.62%
	FONDOS FEDERALES	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030304	COMBUSTIBLES Y LUBRICANTES	4,520,094.56	7,307,810.31	3,588,618.89	508,171.15	644,461.18	160,112.85	491,911.23	949,422.34	488,342.60	3,242,421.35	6,831,040.24	93.48%
	GOBERNACIÓN	1,730,094.56	2,954,094.56	1,459,264.08	203,954.57	255,951.19	9,948.38	183,696.93	404,260.97	195,559.39	1,253,371.43	2,712,635.51	91.83%
	HACIENDA	174,000.00	334,000.00	161,250.79	25,600.00	27,200.00	950.00	14,900.00	54,179.44	20,100.00	142,929.44	304,180.23	91.07%
	OBRAS Y SERVICIOS PÚBLICOS	1,320,000.00	2,220,000.00	1,141,947.39	138,793.98	216,050.04	8,308.70	142,330.73	350,404.02	97,517.77	953,405.24	2,095,352.63	94.39%
	FONDOS FEDERALES	1,296,000.00	1,799,715.75	826,156.63	139,822.60	145,259.95	140,905.77	150,983.57	140,577.91	175,165.44	892,715.24	1,718,871.87	95.51%
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	166,800.00	294,800.00	131,620.70	5,141.30	23,486.56	24,884.15	26,244.38	14,213.69	17,251.92	111,222.00	242,842.70	82.38%
	GOBERNACIÓN	102,000.00	180,000.00	83,719.29	2,743.12	11,523.03	14,116.38	11,730.43	6,309.12	12,800.42	59,222.50	142,941.79	79.41%
	HACIENDA	24,000.00	59,000.00	23,239.43	1,618.20	6,160.11	8,099.43	6,081.94	4,966.30	1,635.60	28,561.58	51,801.01	87.80%
	OBRAS Y SERVICIOS PÚBLICOS	18,000.00	21,000.00	8,438.60	0.00	1,681.55	1,919.51	1,580.00	1,280.00	0.00	6,461.06	14,899.66	70.95%
	FONDOS FEDERALES	22,800.00	34,800.00	16,223.38	779.98	4,121.87	748.83	6,852.01	1,658.27	2,815.90	16,976.86	33,200.24	95.40%
41030306	ARTÍCULOS DEPORTIVOS	36,000.00	57,000.00	27,928.67	497.01	15,379.44	1,533.11	0.00	3,980.02	7,186.40	28,575.98	56,504.65	99.13%
	GOBERNACIÓN	36,000.00	57,000.00	27,928.67	497.01	15,379.44	1,533.11	0.00	3,980.02	7,186.40	28,575.98	56,504.65	99.13%
41030307	ARTÍCULOS DE ASEO Y LIMPIA	45,600.00	69,600.00	40,080.81	0.00	3,120.90	0.00	10,084.14	3,779.29	434.46	17,418.79	57,499.60	82.61%
	GOBERNACIÓN	3,600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	36,000.00	51,000.00	34,623.68	0.00	0.00	0.00	7,552.60	0.00	0.00	7,552.60	42,176.28	82.70%
	FONDOS FEDERALES	6,000.00	18,000.00	5,457.13	0.00	3,120.90	0.00	2,531.54	3,779.29	434.46	9,866.19	15,323.32	85.13%
41030308	MEDICINA Y SERVICIOS MÉDICOS	152,400.00	163,400.00	78,233.40	7,070.80	15,627.47	4,681.00	11,604.41	11,836.81	7,121.44	57,941.93	136,175.33	83.34%
	GOBERNACIÓN	96,000.00	121,000.00	59,948.81	6,190.84	11,542.89	4,043.33	10,330.39	11,022.71	6,291.05	49,421.21	109,370.02	90.39%
	HACIENDA	18,000.00	18,000.00	7,955.51	879.96	2,142.69	637.67	734.02	814.10	400.00	5,608.44	13,563.95	75.36%
	OBRAS Y SERVICIOS PÚBLICOS	14,400.00	10,400.00	5,187.97	0.00	1,353.54	0.00	0.00	0.00	0.00	1,353.54	6,541.51	62.90%
	FONDOS FEDERALES	24,000.00	14,000.00	5,141.11	0.00	588.35	0.00	540.00	0.00	430.39	1,558.74	6,699.85	47.86%
41030309	FLETES Y ACARREO	30,000.00	40,000.00	14,268.00	0.00	18,560.00	0.00	0.00	4,814.00	0.00	23,374.00	37,642.00	94.11%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	40,000.00	14,268.00	0.00	18,560.00	0.00	0.00	4,814.00	0.00	23,374.00	37,642.00	94.11%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	87,600.00	50,600.00	29,438.76	1,132.00	6,006.61	2,002.29	1,570.00	2,064.80	0.00	12,775.70	42,214.46	83.43%
	GOBERNACIÓN	3,600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	78,000.00	38,000.00	19,386.76	1,132.00	4,154.60	2,002.29	1,570.00	2,064.80	0.00	10,923.69	30,310.45	79.76%
	FONDOS FEDERALES	6,000.00	12,000.00	10,052.00	0.00	1,852.01	0.00	0.00	0.00	0.00	1,852.01	11,904.01	99.20%
41030311	ARREGLOS FLORALES Y CORONAS	36,000.00	86,000.00	58,950.24	0.00	0.00	0.00	500.00	1,300.00	35,960.00	37,760.00	96,710.24	112.45%
	GOBERNACIÓN	24,000.00	84,000.00	57,450.24	0.00	0.00	0.00	500.00	1,300.00	35,960.00	37,760.00	95,210.24	113.35%
	FONDOS FEDERALES	12,000.00	2,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	75.00%
41030312	MATERIAL FOTOGRÁFICO	25,200.00	2,700.00	1,244.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.10	46.08%
	GOBERNACIÓN	25,200.00	2,700.00	1,244.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,244.10	46.08%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	36,000.00	37,000.00	36,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,948.00	99.86%
	FONDOS FEDERALES	36,000.00	37,000.00	36,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,948.00	99.86%
41030314	SERVICIOS DE FOTOCOPIADOS	1,200.00	1,200.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	45.00%
	GOBERNACION	1,200.00	1,200.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	45.00%
41030315	CONSUMO DE AGUA	750,000.00	1,200,000.00	689,978.43	36,102.63	155,968.68	36,175.20	158,094.01	1,239.05	71,664.63	459,244.20	1,149,222.63	95.77%
	OBRAS Y SERVICIOS PÚBLICOS	720,000.00	1,170,000.00	683,081.00	35,000.00	154,750.00	35,000.00	156,791.00	0.00	70,000.00	451,541.00	1,134,622.00	96.98%
	FONDOS FEDERALES	30,000.00	30,000.00	6,897.43	1,102.63	1,218.68	1,175.20	1,303.01	1,239.05	1,664.63	7,703.20	14,600.63	48.67%
41030316	CONSUMO DE GAS	3,000.00	5,000.00	1,779.99	0.00	1,125.00	0.00	0.00	387.59	374.99	1,887.58	3,667.57	73.35%
	FONDOS FEDERALES	3,000.00	5,000.00	1,779.99	0.00	1,125.00	0.00	0.00	387.59	374.99	1,887.58	3,667.57	73.35%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	55,800.00	42,200.00	11,368.00	290.00	10,141.22	2,494.00	5,626.00	3,248.00	464.00	22,263.22	33,631.22	79.69%
	GOBERNACIÓN	28,200.00	27,900.00	7,192.00	0.00	3,605.21	2,494.00	4,872.00	3,248.00	464.00	14,683.21	21,875.21	78.41%
	HACIENDA	12,000.00	7,000.00	580.00	0.00	4,448.01	0.00	754.00	0.00	0.00	5,202.01	5,782.01	82.60%
	OBRAS Y SERVICIOS PÚBLICOS	12,000.00	7,300.00	3,596.00	290.00	2,088.00	0.00	0.00	0.00	0.00	2,378.00	5,974.00	81.84%
	FONDOS FEDERALES	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	105,600.00	252,000.00	108,126.86	16,927.97	20,875.94	15,740.62	16,727.40	36,198.95	17,018.90	123,489.78	231,616.64	91.91%
	GOBERNACIÓN	47,400.00	75,300.00	23,574.22	13,345.89	4,263.20	1,950.42	9,569.08	3,944.00	10,053.51	43,126.10	66,700.32	88.58%
	HACIENDA	48,000.00	137,000.00	67,556.26	2,422.08	16,482.74	10,460.22	5,244.32	26,183.51	2,905.39	63,698.26	131,254.52	95.81%
	OBRAS Y SERVICIOS PÚBLICOS	7,800.00	27,800.00	12,776.22	1,160.00	130.00	363.08	1,914.00	6,071.44	1,160.00	10,798.52	23,574.74	84.80%
	FONDOS FEDERALES	2,400.00	11,900.00	4,220.16	0.00	0.00	2,966.90	0.00	0.00	2,900.00	5,866.90	10,087.06	84.77%
4104	**SERVICIOS GENERALES**	**2,505,600.00**	**4,773,813.00**	**2,472,254.83**	**219,603.74**	**613,960.99**	**150,073.92**	**379,201.97**	**573,691.74**	**341,533.28**	**2,278,065.64**	**4,750,320.47**	**99.51%**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	84,000.00	104,000.00	39,416.73	0.00	34,800.26	15,034.67	6,322.00	0.00	4,424.78	60,581.71	99,998.44	96.15%
	OBRAS Y SERVICIOS PÚBLICOS	84,000.00	104,000.00	39,416.73	0.00	34,800.26	15,034.67	6,322.00	0.00	4,424.78	60,581.71	99,998.44	96.15%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	8,400.00	123,400.00	18,221.55	6,132.00	63,908.88	2,360.60	0.00	28,769.22	4,996.32	106,167.02	124,388.57	100.80%
	OBRAS Y SERVICIOS PÚBLICOS	8,400.00	123,400.00	18,221.55	6,132.00	63,908.88	2,360.60	0.00	28,769.22	4,996.32	106,167.02	124,388.57	100.80%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	30,000.00	39,000.00	28,251.80	0.00	430.00	0.00	5,326.32	0.00	0.00	5,756.32	34,008.12	87.20%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACIÓN	30,000.00	37,000.00	26,883.00	0.00	430.00	0.00	5,326.32	0.00	0.00	5,756.32	32,639.32	88.21%
	FONDOS FEDERALES	0.00	2,000.00	1,368.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.80	68.44%
41040404	MANTENIMIENTO DE CALLES	36,000.00	196,000.00	138,905.21	4,875.00	16,052.85	1,388.00	11,082.39	15,314.80	17,838.65	66,551.69	205,456.90	104.82%
	OBRAS Y SERVICIOS PÚBLICOS	36,000.00	196,000.00	138,905.21	4,875.00	16,052.85	1,388.00	11,082.39	15,314.80	17,838.65	66,551.69	205,456.90	104.82%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	136,800.00	130,800.00	61,115.09	14,180.00	9,998.38	920.93	2,861.23	26,483.00	7,236.80	61,680.34	122,795.43	93.88%
	GOBERNACION	36,000.00	51,000.00	30,336.52	4,850.00	3,569.90	0.00	135.00	8,500.00	4,822.89	21,877.79	52,214.31	102.38%
	HACIENDA	24,000.00	9,000.00	4,404.11	0.00	0.00	0.00	1,012.00	0.00	0.00	1,012.00	5,416.11	60.18%
	OBRAS Y SERVICIOS PÚBLICOS	48,000.00	70,000.00	26,374.46	9,330.00	6,428.48	920.93	1,714.23	17,983.00	2,413.91	38,790.55	65,165.01	93.09%
	FONDOS FEDERALES	28,800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	138,000.00	198,000.00	106,023.71	38,621.85	2,604.01	1,726.08	9,366.00	15,433.36	23,290.09	91,041.39	197,065.10	99.53%
	GOBERNACIÓN	60,000.00	110,000.00	65,579.61	19,946.61	0.00	0.00	6,477.60	12,909.20	10,604.54	49,937.95	115,517.56	105.02%
	OBRAS Y SERVICIOS PÚBLICOS	60,000.00	40,000.00	15,285.02	8,649.99	2,604.01	0.00	0.00	0.00	0.00	11,254.00	26,539.02	66.35%
	FONDOS FEDERALES	18,000.00	48,000.00	25,159.08	10,025.25	0.00	1,726.08	2,888.40	2,524.16	12,685.55	29,849.44	55,008.52	114.60%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	1,880,400.00	3,779,013.00	2,013,040.15	149,159.06	469,581.24	124,833.04	321,374.38	444,114.60	269,005.49	1,778,067.81	3,791,107.96	100.32%
	GOBERNACIÓN	296,400.00	840,400.00	465,625.11	50,725.80	70,604.79	48,347.51	46,299.17	84,472.86	43,151.59	343,601.72	809,226.83	96.29%
	HACIENDA	48,000.00	106,000.00	55,236.85	7,659.60	-5,369.92	1,350.00	10,080.01	19,019.87	1,791.40	34,530.96	89,767.81	84.69%
	OBRAS Y SERVICIOS PÚBLICOS	960,000.00	2,324,613.00	1,222,141.91	70,176.76	361,578.15	59,615.69	184,368.58	296,679.36	144,702.63	1,117,121.17	2,339,263.08	100.63%
	FONDOS FEDERALES	576,000.00	508,000.00	270,036.28	20,596.90	42,768.22	15,519.84	80,626.62	43,942.51	79,359.87	282,813.96	552,850.24	108.83%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	24,000.00	69,000.00	15,477.00	4,025.83	2,623.32	2,070.60	3,474.13	34,354.74	5,575.22	52,123.84	67,600.84	97.97%
	OBRAS Y SERVICIOS PÚBLICOS	24,000.00	69,000.00	15,477.00	4,025.83	2,623.32	2,070.60	3,474.13	34,354.74	5,575.22	52,123.84	67,600.84	97.97%
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	48,000.00	60,000.00	25,223.59	0.00	10,424.05	0.00	11,267.52	4,656.02	5,221.93	31,569.52	56,793.11	94.66%
	FONDOS FEDERALES	48,000.00	60,000.00	25,223.59	0.00	10,424.05	0.00	11,267.52	4,656.02	5,221.93	31,569.52	56,793.11	94.66%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	33,600.00	12,600.00	5,166.00	0.00	1,508.00	0.00	0.00	0.00	0.00	1,508.00	6,674.00	52.97%
	GOBERNACIÓN	18,000.00	8,500.00	4,470.00	0.00	1,508.00	0.00	0.00	0.00	0.00	1,508.00	5,978.00	70.33%
	HACIENDA	12,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	3,600.00	3,600.00	696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.00	19.33%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	86,400.00	54,000.00	14,872.00	2,610.00	2,030.00	1,740.00	8,128.00	4,566.00	3,944.00	23,018.00	37,890.00	70.17%
	GOBERNACIÓN	48,000.00	30,600.00	8,932.00	1,682.00	1,740.00	1,334.00	3,886.00	3,754.00	928.00	13,324.00	22,256.00	72.73%
	HACIENDA	30,000.00	15,000.00	5,592.00	928.00	0.00	406.00	2,850.00	406.00	0.00	4,590.00	10,182.00	67.88%
	OBRAS Y SERVICIOS PÚBLICOS	4,800.00	4,800.00	348.00	0.00	290.00	0.00	1,392.00	406.00	696.00	2,784.00	3,132.00	65.25%
	FONDOS FEDERALES	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	2,320.00	2,320.00	64.44%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	0.00	8,000.00	6,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,542.00	81.78%
	OBRAS Y SERVICIOS PÚBLICOS	0.00	8,000.00	6,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,542.00	81.78%
4105	**GASTOS ADMINISTRATIVOS**	**6,585,731.00**	**7,055,821.12**	**2,983,985.05**	**287,273.10**	**282,219.39**	**511,920.13**	**620,497.37**	**678,339.53**	**1,553,069.80**	**3,933,319.32**	**6,917,304.37**	**98.04%**
41050501	SUSCRIPCIONES Y LIBROS	120,000.00	73,000.00	52,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,850.00	72.40%
	GOBERNACIÓN	120,000.00	73,000.00	52,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,850.00	72.40%
41050502	SEGUROS Y FIANZAS	258,000.00	207,000.00	116,448.18	4,652.00	4,617.13	8,987.03	13,391.14	4,582.92	4,582.92	40,813.14	157,261.32	75.97%
	GOBERNACION	144,000.00	110,000.00	39,214.42	4,652.00	4,617.13	8,987.03	13,391.14	4,582.92	4,582.92	40,813.14	80,027.56	72.75%
	HACIENDA	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	20,000.00	12,552.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,552.22	62.76%
	FONDOS FEDERALES	72,000.00	65,000.00	64,681.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,681.54	99.51%
41050503	ARRENDAMIENTO	12,000.00	18,000.00	9,062.00	1,600.00	1,600.00	1,600.00	616.00	0.00	3,200.00	8,616.00	17,678.00	98.21%
	GOBERNACIÓN	12,000.00	18,000.00	9,062.00	1,600.00	1,600.00	1,600.00	616.00	0.00	3,200.00	8,616.00	17,678.00	98.21%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	370,800.00	645,800.00	289,288.32	30,701.00	20,921.55	36,988.32	72,453.95	56,006.32	50,593.29	267,664.43	556,952.75	86.24%
	GOBERNACIÓN	238,800.00	410,800.00	183,610.79	22,908.00	9,989.82	28,346.40	23,601.66	36,618.20	40,863.97	162,328.05	345,938.84	84.21%
	HACIENDA	36,000.00	91,000.00	38,792.15	663.00	2,759.00	5,339.92	17,323.83	8,793.09	6,274.00	41,152.84	79,944.99	87.85%
	OBRAS Y SERVICIOS PUBLICOS	42,000.00	50,000.00	24,565.97	819.00	3,611.83	2,400.00	3,350.00	5,300.00	2,789.15	18,269.98	42,835.95	85.67%
	FONDOS FEDERALES	54,000.00	94,000.00	42,319.41	6,311.00	4,560.90	902.00	28,178.46	5,295.03	666.17	45,913.56	88,232.97	93.86%
41050505	COMISIONES CONFERIDAS (VIÁTIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	543,000.00	668,980.00	286,309.00	64,535.00	57,323.67	67,750.00	56,520.00	57,100.00	90,050.00	393,278.67	679,587.67	101.59%
	GOBERNACIÓN	150,600.00	176,500.00	92,954.00	12,975.00	10,553.67	10,850.00	7,850.00	10,650.00	35,850.00	88,728.67	181,682.67	102.94%
	HACIENDA	18,000.00	29,000.00	6,560.00	12,100.00	0.00	0.00	2,370.00	4,250.00	2,200.00	20,920.00	27,480.00	94.76%
	OBRAS Y SERVICIOS PÚBLICOS	38,400.00	186,400.00	85,145.00	12,260.00	26,970.00	11,100.00	16,600.00	12,900.00	13,700.00	93,530.00	178,675.00	95.86%
	FONDOS FEDERALES	336,000.00	277,080.00	101,650.00	27,200.00	19,800.00	45,800.00	29,700.00	29,300.00	38,300.00	190,100.00	291,750.00	105.29%
41050507	IMPUESTOS Y DERECHOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	162,000.00	237,426.86	174,768.80	9,280.00	24,360.00	0.00	15,200.00	13,120.00	0.00	61,960.00	236,728.80	99.71%
	FONDOS FEDERALES	162,000.00	237,426.86	174,768.80	9,280.00	24,360.00	0.00	15,200.00	13,120.00	0.00	61,960.00	236,728.80	99.71%
41050510	DIFUSIÓN SOCIAL	276,500.00	259,820.00	123,564.94	11,770.00	20,146.88	40,594.00	14,320.00	22,200.00	23,571.60	132,602.48	256,167.42	98.59%
	GOBERNACIÓN	114,000.00	214,000.00	102,394.94	11,770.00	20,146.88	27,544.00	14,320.00	10,600.00	23,571.60	107,952.48	210,347.42	98.29%
	FONDOS FEDERALES	162,500.00	45,820.00	21,170.00	0.00	0.00	13,050.00	0.00	11,600.00	0.00	24,650.00	45,820.00	100.00%
41050511	IMPRESIÓN DE FORMAS	328,800.00	131,800.00	24,638.51	0.00	0.00	10,276.44	0.00	0.00	90,480.00	100,756.44	125,394.95	95.14%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO

Badiraguato

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACIÓN	318,000.00	121,000.00	15,938.51	0.00	0.00	10,276.44	0.00	0.00	90,480.00	100,756.44	116,694.95	96.44%
	FONDOS FEDERALES	10,800.00	10,800.00	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700.00	80.56%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	55,200.00	29,200.00	3,068.18	64.00	1,456.05	7,969.70	8.20	2,031.94	2,776.20	14,306.09	17,374.27	59.50%
	GOBERNACIÓN	54,000.00	19,000.00	3,068.18	64.00	64.20	71.30	8.20	2,031.94	2,776.20	5,015.84	8,084.02	42.55%
	FONDOS FEDERALES	1,200.00	10,200.00	0.00	0.00	1,391.85	7,898.40	0.00	0.00	0.00	9,290.25	9,290.25	91.08%
41050513	ATENCION A INVITADOS ESPECIALES	61,200.00	48,200.00	9,634.00	660.00	3,808.86	2,310.00	0.00	22,743.26	31,506.00	61,028.12	70,662.12	146.60%
	GOBERNACIÓN	60,000.00	40,000.00	6,778.00	660.00	1,428.86	2,310.00	0.00	22,743.26	31,506.00	58,648.12	65,426.12	163.57%
	FONDOS FEDERALES	1,200.00	8,200.00	2,856.00	0.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	5,236.00	63.85%
41050514	OTROS GASTOS ADMINISTRATIVOS	1,680,000.00	1,620,284.17	653,673.75	77,662.32	82,890.36	52,908.16	103,324.79	151,180.47	1,068,037.36	1,536,003.46	2,189,677.21	135.14%
	GOBERNACIÓN	1,032,000.00	1,011,063.26	394,564.37	27,042.84	53,678.34	19,916.57	42,366.81	87,302.83	865,037.14	1,095,344.53	1,489,908.90	147.36%
	HACIENDA	240,000.00	170,000.00	56,777.32	1,807.20	5,414.00	10,673.00	5,266.02	17,659.60	94,394.40	135,214.22	191,991.54	112.94%
	OBRAS Y SERVICIOS PÚBLICOS	312,000.00	184,000.00	83,576.29	11,461.28	17,119.25	8,108.60	15,813.92	25,903.05	66,112.16	144,518.26	228,094.55	123.96%
	FONDOS FEDERALES	96,000.00	255,220.91	118,755.77	37,351.00	6,678.77	14,209.99	39,878.04	20,314.99	42,493.66	160,926.45	279,682.22	109.58%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	289,020.00	374,020.00	92,127.83	16,338.21	12,967.60	13,374.65	9,261.26	196,264.01	18,805.12	267,010.85	359,138.68	96.02%
	GASTOS ADMINISTRATIVOS	84,000.00	359,000.00	84,634.23	13,236.37	12,438.64	12,534.80	12,459.27	195,493.10	13,186.08	259,348.26	343,982.49	95.82%
	FONDOS FEDERALES	205,020.00	15,020.00	7,493.60	3,101.84	528.96	839.85	-3,198.01	770.91	5,619.04	7,662.59	15,156.19	100.91%
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	42,063.00	42,063.00	1,975.28	1,150.51	0.00	404.39	666.27	0.00	272.79	2,493.96	4,469.24	10.63%
	GASTOS ADMINISTRATIVOS	42,063.00	42,063.00	1,975.28	1,150.51	0.00	404.39	666.27	0.00	272.79	2,493.96	4,469.24	10.63%
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	30,000.00	38,000.00	19,098.00	3,183.00	3,183.00	3,183.00	3,183.00	3,183.00	4,008.98	19,923.98	39,021.98	102.69%
	GASTOS ADMINISTRATIVOS	30,000.00	38,000.00	19,098.00	3,183.00	3,183.00	3,183.00	3,183.00	3,183.00	4,008.98	19,923.98	39,021.98	102.69%
41050521	C O C C A F	33,300.00	33,300.00	16,650.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	16,650.00	33,300.00	100.00%
	GASTOS ADMINISTRATIVOS	33,300.00	33,300.00	16,650.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	16,650.00	33,300.00	100.00%
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	1,129,200.00	1,361,400.00	928,455.10	18,788.81	29,994.72	214,331.02	42,083.62	34,737.61	99,465.94	439,401.72	1,367,856.82	100.47%
	GOBERNACIÓN	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	1,116,000.00	1,361,400.00	928,455.10	18,788.81	29,994.72	214,331.02	42,083.62	34,737.61	99,465.94	439,401.72	1,367,856.82	100.47%
	FONDOS FEDERALES	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050523	SUBSIDIO AL EMPLEO	636,000.00	512,029.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	516,000.00	492,029.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	120,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050525	OPERATIVO SEMANA SANTA	24,000.00	44,000.00	43,700.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,700.56	99.32%
	FONDOS FEDERALES	24,000.00	44,000.00	43,700.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,700.56	99.32%
41050531	REFORESTACIÓN	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050533	ESTUDIOS Y PROYECTOS	124,800.00	80,400.00	25,217.00	28,000.00	0.00	27,000.00	0.00	0.00	0.00	55,000.00	80,217.00	99.77%
	FONDOS FEDERALES	124,800.00	80,400.00	25,217.00	28,000.00	0.00	27,000.00	0.00	0.00	0.00	55,000.00	80,217.00	99.77%
41050539	FUMIGACIONES Y DESCACHARRIZACIÓN	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050540	ROTULACIONES	6,000.00	8,000.00	1,276.00	0.00	0.00	5,220.00	0.00	0.00	0.00	5,220.00	6,496.00	81.20%
	GOBERNACION	3,600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	2,400.00	7,400.00	1,276.00	0.00	0.00	5,220.00	0.00	0.00	0.00	5,220.00	6,496.00	87.78%
41050543	FESTEJOS ANIVERSARIO	180,000.00	382,000.00	15,272.20	0.00	0.00	0.00	270,422.94	96,025.80	0.00	366,448.74	381,720.94	99.93%
	GASTOS ADMINISTRATIVOS	180,000.00	382,000.00	15,272.20	0.00	0.00	0.00	270,422.94	96,025.80	0.00	366,448.74	381,720.94	99.93%
41050548	IMPUESTOS SOBRE NÓMINAS	199,848.00	241,098.00	96,907.40	16,113.25	16,174.57	16,248.42	16,271.20	16,389.20	62,944.60	144,141.24	241,048.64	99.98%
	GASTOS ADMINISTRATIVOS	145,848.00	184,548.00	73,674.45	12,394.20	12,370.00	12,446.77	12,447.84	12,584.63	48,590.48	110,833.92	184,508.37	99.98%
	FONDOS FEDERALES	54,000.00	56,550.00	23,232.95	3,719.05	3,804.57	3,801.65	3,823.36	3,804.57	14,354.12	33,307.32	56,540.27	99.98%
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**3,182,088.00**	**4,412,640.00**	**2,147,589.15**	**497,283.26**	**310,087.50**	**234,420.64**	**291,902.86**	**475,853.86**	**384,299.77**	**2,193,847.89**	**4,341,437.04**	**98.39%**
41060602	APOYO A LA EDUCACION	60,000.00	110,000.00	65,282.30	11,000.00	0.00	0.00	500.00	1,200.00	1,000.00	13,700.00	78,982.30	71.80%
	GOBERNACIÓN	60,000.00	110,000.00	65,282.30	11,000.00	0.00	0.00	500.00	1,200.00	1,000.00	13,700.00	78,982.30	71.80%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	657,288.00	653,640.00	326,820.00	54,470.00	54,470.00	54,470.00	54,470.00	54,470.00	54,470.00	326,820.00	653,640.00	100.00%
	GOBERNACIÓN	657,288.00	653,640.00	326,820.00	54,470.00	54,470.00	54,470.00	54,470.00	54,470.00	54,470.00	326,820.00	653,640.00	100.00%
41060608	BECAS Y DESPENSAS	1,080,000.00	1,080,000.00	363,200.00	260,000.00	0.00	51,000.00	0.00	260,000.00	132,000.00	703,000.00	1,066,200.00	98.72%
	GOBERNACIÓN	300,000.00	300,000.00	103,200.00	0.00	0.00	51,000.00	0.00	0.00	132,000.00	183,000.00	286,200.00	95.40%
	FONDOS FEDERALES	780,000.00	780,000.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	520,000.00	780,000.00	100.00%
41060609	APOYO AL DEPORTE	66,000.00	63,000.00	45,517.29	2,900.00	0.00	0.00	2,500.00	11,300.00	0.00	16,700.00	62,217.29	98.76%
	GOBERNACION	66,000.00	63,000.00	45,517.29	2,900.00	0.00	0.00	2,500.00	11,300.00	0.00	16,700.00	62,217.29	98.76%
41060620	OTROS APOYOS	1,018,800.00	1,866,000.00	963,021.56	168,913.26	196,151.50	69,446.64	165,388.86	82,201.86	150,736.77	832,838.89	1,795,860.45	96.24%
	GOBERNACIÓN	792,000.00	1,110,000.00	591,249.34	104,360.94	78,205.04	35,743.01	86,066.01	56,436.93	93,297.28	454,109.21	1,045,358.55	94.18%
	HACIENDA	96,000.00	306,000.00	145,439.28	12,484.32	42,916.08	12,343.00	38,364.00	15,504.93	20,984.00	142,596.33	288,035.61	94.13%
	OBRAS Y SERVICIOS PÚBLICOS	129,600.00	450,000.00	226,332.94	52,068.00	75,030.38	21,360.63	40,958.85	10,260.00	36,455.49	236,133.35	462,466.29	102.77%
	FONDOS FEDERALES	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060621	DIF	300,000.00	640,000.00	383,748.00	0.00	59,466.00	59,504.00	69,044.00	66,682.00	46,093.00	300,789.00	684,537.00	106.96%
	GOBERNACIÓN	300,000.00	640,000.00	383,748.00	0.00	59,466.00	59,504.00	69,044.00	66,682.00	46,093.00	300,789.00	684,537.00	106.96%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4107	**DEUDA PUBLICA**	**345,074.40**	**345,074.40**	**172,537.20**	**28,756.20**	**28,756.20**	**28,756.20**	**28,756.20**	**28,756.20**	**28,756.20**	**172,537.20**	**345,074.40**	**100.00%**
41070720	DOCUMENTOS POR PAGAR	345,074.40	345,074.40	172,537.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	172,537.20	345,074.40	100.00%
	FONDOS FEDERALES	345,074.40	345,074.40	172,537.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	28,756.20	172,537.20	345,074.40	100.00%
4108	**ADQUISICIONES**	**1,719,954.91**	**500,104.91**	**68,324.81**	**0.00**	**226,216.00**	**1,334.00**	**3,000.00**	**0.00**	**200,000.00**	**430,550.00**	**498,874.81**	**99.75%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	164,400.00	31,288.00	7,342.80	0.00	22,388.00	1,334.00	0.00	0.00	0.00	23,722.00	31,064.80	99.29%
	ADQUISICIONES	12,000.00	7,350.00	7,342.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,342.80	99.90%
	FONDOS FEDERALES	152,400.00	23,938.00	0.00	0.00	22,388.00	1,334.00	0.00	0.00	0.00	23,722.00	23,722.00	99.10%
41080802	EQUIPO DE TRANSPORTE	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080803	MAQUINARIA Y EQUIPO PESADO	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080804	EQUIPO DE SEGURIDAD Y ARMAMENTO	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	50,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080805	EQUIPO DE COMUNICACIÓN	167,154.91	45,476.91	44,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,778.00	98.46%
	ADQUISICIONES	60,000.00	20,500.00	20,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,418.00	99.60%
	FONDOS FEDERALES	107,154.91	24,976.91	24,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,360.00	97.53%
41080806	HERRAMIENTA Y EQUIPO	50,400.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	100.00%
	ADQUISICIONES	24,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	100.00%
	FONDOS FEDERALES	26,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080808	TERRENOS	250,800.00	400,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	400,000.00	400,000.00	100.00%
	FONDOS FEDERALES	250,800.00	400,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	400,000.00	400,000.00	100.00%
41080809	EQUIPO DE CÓMPUTO	136,800.00	20,340.00	16,204.01	0.00	3,828.00	0.00	0.00	0.00	0.00	3,828.00	20,032.01	98.49%
	ADQUISICIONES	24,000.00	16,300.00	16,204.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,204.01	99.41%
	FONDOS FEDERALES	112,800.00	4,040.00	0.00	0.00	3,828.00	0.00	0.00	0.00	0.00	3,828.00	3,828.00	94.75%
4109	**CONSTRUCCIONES**	**40,792,800.63**	**48,341,256.97**	**21,828,829.85**	**2,857,112.86**	**2,850,719.36**	**4,251,388.92**	**3,088,884.80**	**5,525,750.05**	**7,803,184.90**	**26,377,040.89**	**48,205,870.74**	**99.72%**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	600,900.63	600,900.63	25,000.00	0.00	0.00	0.00	0.00	0.00	33,640.00	33,640.00	58,640.00	9.76%
	CONSTRUCCIONES	600,900.63	600,900.63	25,000.00	0.00	0.00	0.00	0.00	0.00	33,640.00	33,640.00	58,640.00	9.76%
41090910	OBRA PÚBLICA DIRECTA	2,064,000.00	3,487,951.82	1,062,556.01	0.00	97,364.05	381,189.66	593,759.12	818,683.77	847,559.57	2,738,556.17	3,801,112.18	108.98%
	CONSTRUCCIONES	2,064,000.00	3,487,951.82	1,062,556.01	0.00	97,364.05	381,189.66	593,759.12	818,683.77	847,559.57	2,738,556.17	3,801,112.18	108.98%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	37,878,300.00	42,712,818.95	20,741,273.84	2,635,988.20	1,994,113.13	3,317,924.17	2,495,125.68	4,707,066.28	6,921,985.33	22,072,202.79	42,813,476.63	100.24%
	FONDOS FEDERALES	37,878,300.00	42,712,818.95	20,741,273.84	2,635,988.20	1,994,113.13	3,317,924.17	2,495,125.68	4,707,066.28	6,921,985.33	22,072,202.79	42,813,476.63	100.24%
41090912	APLICACIÓN FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	249,600.00	1,539,585.57	0.00	221,124.66	759,242.18	552,275.09	0.00	0.00	0.00	1,532,641.93	1,532,641.93	99.55%
	FONDOS FEDERALES	249,600.00	1,539,585.57	0.00	221,124.66	759,242.18	552,275.09	0.00	0.00	0.00	1,532,641.93	1,532,641.93	99.55%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**2,878,482.10**	**2,878,482.10**	**1,402,884.65**	**276,140.04**	**239,110.67**	**233,860.67**	**239,110.67**	**207,331.30**	**207,331.30**	**1,402,884.65**	**2,805,769.30**	**97.47%**
41100111	DIF SISTEMA MUNICIPAL	2,241,896.45	2,241,896.45	1,120,948.20	186,824.70	186,824.70	186,824.70	186,824.70	186,824.70	186,824.70	1,120,948.20	2,241,896.40	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	2,241,896.45	2,241,896.45	1,120,948.20	186,824.70	186,824.70	186,824.70	186,824.70	186,824.70	186,824.70	1,120,948.20	2,241,896.40	100.00%
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	381,352.49	381,352.49	158,896.85	63,558.74	31,779.37	31,779.37	31,779.37	0.00	0.00	158,896.85	317,793.70	83.33%
	SUBSIDIOS Y TRANSFERENCIAS	381,352.49	381,352.49	158,896.85	63,558.74	31,779.37	31,779.37	31,779.37	0.00	0.00	158,896.85	317,793.70	83.33%
41100120	ISMUJER	63,000.00	63,000.00	31,500.00	10,500.00	5,250.00	0.00	5,250.00	5,250.00	5,250.00	31,500.00	63,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	63,000.00	63,000.00	31,500.00	10,500.00	5,250.00	0.00	5,250.00	5,250.00	5,250.00	31,500.00	63,000.00	100.00%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	192,233.16	192,233.16	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	95.24%
	SUBSIDIOS Y TRANFERENCIAS	192,233.16	192,233.16	91,539.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	15,256.60	91,539.60	183,079.20	95.24%
4111	**PASIVO A CORTO PLAZO**	**4,805,506.44**	**1,922,077.60**	**1,705,042.13**	**0.00**	**0.00**	**0.00**	**103,200.00**	**21,476.10**	**0.00**	**124,676.10**	**1,829,718.23**	**95.19%**
41110701	ACREEDORES DIVERSOS	480,000.00	254,385.69	58,826.32	0.00	0.00	0.00	103,200.00	0.00	0.00	103,200.00	162,026.32	63.69%
	CUENTA CORRIENTE	240,000.00	240,000.00	44,440.63	0.00	0.00	0.00	103,200.00	0.00	0.00	103,200.00	147,640.63	61.52%
	FONDOS FEDERALES FONDO IV	240,000.00	14,385.69	14,385.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,385.69	100.00%
41110702	PROVEEDORES	4,325,506.44	1,667,691.91	1,646,215.81	0.00	0.00	0.00	0.00	21,476.10	0.00	21,476.10	1,667,691.91	100.00%
	CUENTA CORRIENTE	3,996,000.00	757,918.94	1,646,215.81	0.00	0.00	0.00	0.00	21,476.10	-1,009,189.04	-987,712.94	658,502.87	86.88%
	FONDOS FEDERALES FONDO IV	329,506.44	909,772.97	0.00	0.00	0.00	0.00	0.00	0.00	1,009,189.04	1,009,189.04	1,009,189.04	110.93%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**103,048,726.49**	**113,746,097.45**	**54,506,355.56**	**7,508,191.02**	**8,196,094.05**	**8,554,301.40**	**8,168,484.20**	**11,528,427.45**	**14,022,446.45**	**57,977,944.57**	**112,484,300.13**	**98.89%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**6,963.00**	**6,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,963.00**	**100.00%**
	TOTAL DE EGRESOS	**103,048,726.49**	**113,753,060.45**	**54,513,318.56**	**7,508,191.02**	**8,196,094.05**	**8,554,301.40**	**8,168,484.20**	**11,528,427.45**	**14,022,446.45**	**57,977,944.57**	**112,491,263.13**	**98.89%**