



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE BADIRAGUATO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	742,963.63	754,963.63	93,791.06	16,889.63	2,228.86	9,559.18	32,629.74	558.31	7,026.43	68,892.15	162,683.21	21.55%
51010005	IMPUESTO PREDIAL	722,963.63	722,963.63	89,516.92	15,527.88	1,684.16	6,539.18	11,389.74	215.07	7,026.43	42,382.46	131,899.38	18.24%
510100050001	IMPUESTO PREDIAL URBANO	80,000.00	80,000.00	67,993.67	1,945.89	1,684.16	761.97	1,918.05	215.07	4,298.51	10,823.65	78,817.32	98.52%
510100050002	IMPUESTO PREDIAL RÚSTICO	642,963.63	642,963.63	21,523.25	13,581.99	0.00	5,777.21	9,471.69	0.00	2,727.92	31,558.81	53,082.06	8.26%
51010006	ADQUISICION DE INMUEBLES	20,000.00	32,000.00	4,274.14	1,361.75	544.70	3,020.00	21,240.00	343.24	0.00	26,509.69	30,783.83	96.20%
5102	DE LOS DERECHOS	323,750.00	370,100.00	323,987.60	9,345.67	0.00	3,881.18	3,377.67	462.97	817.05	17,884.54	341,872.14	92.37%
51020001	OBRAS PÚBLICAS	7,450.00	15,300.00	0.00	8,555.85	0.00	0.00	0.00	0.00	0.00	8,555.85	8,555.85	55.92%
510200010002	ALINEAMIENTO DE CALLES	570.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	570.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010004	PERITAJE	570.00	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	1,150.00	9,000.00	0.00	8,555.85	0.00	0.00	0.00	0.00	0.00	8,555.85	8,555.85	95.07%
510200010007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	2,290.00	2,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010008	OBSTRUCCION TEMPORAL DE LA VÍA PÚBLICA DE LA PRESTACIÓN DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020002	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020003	SERVICIOS DE SEGURIDAD PÚBLICA	28,000.00	8,000.00	4,030.82	789.82	0.00	272.36	409.00	462.97	653.64	2,587.79	6,618.61	82.73%
51020005	POR CONCESIÓN DE LOTES DE PANTEONES	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020006	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020011	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020012	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	9,000.00	9,000.00	0.00	0.00	0.00	2,519.42	2,968.67	0.00	163.41	5,651.50	5,651.50	62.79%
51020014	REVALIDACIÓN ANUAL DE LICENCIAS	264,000.00	322,500.00	319,956.78	0.00	0.00	1,089.40	0.00	0.00	0.00	1,089.40	321,046.18	99.55%
510200140001	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	260,000.00	318,500.00	318,322.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,322.68	99.94%
510200140002	OTORGAMIENTO DE PERMISOS EVENTUALES	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200140003		3,000.00	3,000.00	1,634.10	0.00	0.00	1,089.40	0.00	0.00	0.00	1,089.40	2,723.50	90.78%
5103	DE LOS PRODUCTOS	120,000.00	130,000.00	27,358.99	9,127.50	10,144.71	12,128.44	12,756.61	872.44	18,490.42	63,520.12	90,879.11	69.91%
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030003	RENDIMIENTO SOBRE INVERSIONES	70,000.00	80,000.00	27,358.99	9,127.50	10,144.71	12,128.44	12,756.61	872.44	18,490.42	63,520.12	90,879.11	113.60%
5104	DE LOS APROVECHAMIENTOS	3,628,000.00	9,537,025.15	2,618,935.16	254,453.84	208,331.27	1,179,471.22	1,694,357.29	2,917,392.53	1,108,318.37	7,362,324.52	9,981,259.68	104.66%
51040001	MULTAS	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	435.76	0.00	435.76	435.76	43.58%
510400010001	DISPOSICIONES FISCALES	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	435.76	0.00	435.76	435.76	43.58%
510400010001000006	MULTAS DE SEGURIDAD PUBLICA	10,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	435.76	0.00	435.76	435.76	43.58%
51040002	REINTEGROS	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040003	REZAGOS	70,000.00	54,000.00	23,533.15	4,130.91	1,775.22	2,125.16	659.93	824.05	799.89	10,315.16	33,848.31	62.68%
510400030001	PREDIAL URBANO	50,000.00	40,000.00	21,394.07	3,755.39	1,613.88	1,932.02	577.64	749.14	727.17	9,355.24	30,749.31	76.87%
510400030004	INGRESOS TRÁNSITO	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030004000001	EJERCICIO	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030005	10% ADICIONAL IPU	10,000.00	4,000.00	2,139.08	375.52	161.34	193.14	82.29	74.91	72.72	959.92	3,099.00	77.48%
51040004	RECARGOS	46,000.00	27,000.00	19,356.88	1,085.35	411.27	483.85	290.59	291.22	420.10	2,982.38	22,339.26	82.74%
510400040001	PREDIAL URBANO	42,000.00	22,000.00	15,218.51	819.12	411.27	483.85	244.12	291.22	420.10	2,669.68	17,888.19	81.31%
51040004000100001	DEL EJERCICIO	2,000.00	2,000.00	249.44	102.94	78.25	40.23	99.36	57.34	304.92	683.04	932.48	46.62%
51040004000100002	EJERCICIOS ANTERIORES	40,000.00	20,000.00	14,969.07	716.18	333.02	443.62	144.76	233.88	115.18	1,986.64	16,955.71	84.78%
510400040002	PREDIAL RÚSTICO	2,000.00	1,000.00	266.23	266.23	0.00	0.00	46.47	0.00	0.00	312.70	529.22	52.92%
51040004000200001	DEL EJERCICIO	2,000.00	1,000.00	216.52	266.23	0.00	0.00	46.47	0.00	0.00	312.70	529.22	52.92%
510400040003	OTROS RECARGOS	2,000.00	4,000.00	3,921.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.85	98.05%
510400040003000001	DEL EJERCICIO	2,000.00	4,000.00	3,921.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,921.85	98.05%
51040006	OTROS APROVECHAMIENTOS	3,302,000.00	9,255,025.15	2,576,045.13	249,237.58	206,144.78	1,176,862.21	1,693,406.77	2,915,841.50	1,107,098.38	7,348,591.22	9,924,636.35	107.24%
510400060001	DONATIVOS	3,050,000.00	2,850,000.00	1,388,520.47	247,418.45	194,460.00	0.00	431,590.01	109,000.00	1,103,061.28	2,085,529.74	3,474,050.21	121.90%
51040006000100001	DIVERSOS	3,000,000.00	2,800,000.00	1,388,520.47	247,418.45	194,460.00	0.00	431,590.01	109,000.00	1,103,061.28	2,085,529.74	3,474,050.21	124.07%



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040006000100002	P/MEDIO RURAL	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400060002	INGRESOS TRÁNSITO	42,000.00	28,000.00	13,901.53	1,819.13	3,465.00	0.00	816.76	841.50	519.75	7,462.14	21,363.67	76.30%
51040006000200001	INFRACCIONES	40,000.00	26,000.00	13,901.53	1,819.13	3,465.00	0.00	816.76	841.50	519.75	7,462.14	21,363.67	82.17%
51040006000200002	PENSIONES	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400060004	OTROS	200,000.00	4,063,300.71	21,760.90	0.00	8,219.78	25,000.00	1,261,000.00	2,806,000.00	3,517.35	4,103,737.13	4,125,498.03	101.53%
510400060005	APOYO AL DEPORTE	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400060912	FORTALECIMIENTO MUNICIPAL	0.00	2,303,724.44	1,151,862.23	0.00	0.00	1,151,862.21	0.00	0.00	0.00	1,151,862.21	2,303,724.44	100.00%
51040006091200001	APORTACIONES OBRAS FORTAMUN (BENEFICIARIOS COBAES)	0.00	2,303,724.44	1,151,862.23	0.00	0.00	1,151,862.21	0.00	0.00	0.00	1,151,862.21	2,303,724.44	100.00%
5105	DE LAS PARTICIPACIONES	98,078,779.00	98,078,315.05	53,769,751.56	8,523,701.07	7,972,550.68	8,544,091.95	9,136,416.15	4,226,989.61	4,651,038.31	43,054,787.77	96,824,539.33	98.72%
51050001	FEDERALES	41,650,000.00	41,650,000.00	21,571,569.70	3,319,010.71	2,798,704.10	3,378,912.43	3,863,081.66	2,882,229.75	3,215,790.88	19,457,729.53	41,029,299.23	98.51%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROFESIONES Y OFICIOS)	41,650,000.00	41,650,000.00	21,571,569.70	3,319,010.71	2,798,704.10	3,378,912.43	3,863,081.66	2,882,229.75	3,215,790.88	19,457,729.53	41,029,299.23	98.51%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	94,279.00	108,265.05	78,083.40	11,456.10	3,237.60	9,517.05	2,970.90	4,341.25	8,095.80	39,618.70	117,702.10	108.72%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	52,838,000.00	52,806,000.00	30,375,127.21	5,061,590.80	5,062,574.36	5,063,563.99	5,064,138.63	1,130,791.33	1,216,289.93	22,598,949.04	52,974,076.25	100.32%
510500040001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	39,869,000.00	39,840,000.00	23,903,636.38	3,982,722.94	3,983,726.77	3,985,139.40	3,985,730.00	52,340.56	138,122.83	16,127,782.50	40,031,418.88	100.48%
51050004000100001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	39,814,000.00	39,814,000.00	23,888,704.92	3,981,450.82	3,981,450.82	3,981,450.82	3,981,450.56	0.00	0.00	15,925,803.02	39,814,507.94	100.00%
51050004000100002	REMANENTE DE EJERCICIOS ANTERIORES	45,000.00	26,000.00	14,931.46	1,272.12	2,275.95	3,688.58	4,279.44	52,340.56	138,122.83	201,979.48	216,910.94	834.27%
51050004000100004	FONDO DE FORTALECIMIENTO MUNICIPAL	12,969,000.00	12,966,000.00	6,471,490.83	1,078,867.86	1,078,847.59	1,078,424.59	1,078,408.63	1,078,450.77	1,078,167.10	6,471,166.54	12,942,657.37	99.82%
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,955,000.00	12,955,000.00	6,465,602.04	1,077,600.34	1,077,600.34	1,077,600.34	1,077,600.34	1,077,600.34	1,077,611.82	6,465,613.52	12,931,215.56	99.82%
51050004000200002	REMANENTE DE EJERCICIOS ANTERIORES	4,000.00	11,000.00	5,888.79	1,267.52	1,247.25	824.25	808.29	850.43	555.28	5,553.02	11,441.81	104.02%
51050004000200004	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050008	IMPUESTO A LA GASOLINA PRINCIPAL	500.00	18,050.00	0.00	18,048.19	0.00	0.00	0.00	0.00	0.00	18,048.19	18,048.19	99.99%
51050013	APORTACION FEDERAL	3,496,000.00	3,496,000.00	1,744,971.25	113,595.27	108,034.62	92,098.48	206,224.96	209,627.28	210,861.70	940,442.31	2,685,413.56	76.81%
510500130001	PRO-ALFABETIZACION	3,496,000.00	3,496,000.00	1,744,971.25	113,595.27	108,034.62	92,098.48	206,224.96	209,627.28	210,861.70	940,442.31	2,685,413.56	76.81%
51050013000100001	PRO-MEJORAS MATERIALES	0.00	3,496,000.00	0.00	0.00	108,034.62	92,098.48	206,224.96	209,627.28	210,861.70	826,847.04	826,847.04	23.65%
5106	IMPUESTOS ADICIONALES	155,233.86	168,021.36	90,406.67	4,025.41	222.88	1,919.84	4,087.90	171.41	906.96	11,334.40	101,741.07	60.55%
51060001	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	16,187.50	18,505.00	16,199.75	467.30	0.00	193.15	169.08	23.16	40.87	893.56	17,093.31	92.37%
51060002	PRO-MEJORAS MATERIALES	16,187.50	18,505.00	16,199.75	467.30	0.00	193.15	169.08	23.16	40.87	893.56	17,093.31	92.37%
51060003	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	48,562.50	55,515.00	48,598.51	1,401.86	0.00	582.28	506.66	69.26	122.57	2,682.63	51,281.14	92.37%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	74,296.36	75,496.36	9,408.66	1,688.95	222.88	951.26	3,243.08	55.83	702.65	6,864.65	16,273.31	21.56%
5107	INGRESOS EXTRAORDINARIOS	0.00	4,714,635.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070003	REMANENTE DE INFRAESTRUCTURA 2009	0.00	3,289,949.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070004	REMANENTE DE FORTALECIMIENTO 2009	0.00	1,344,986.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070005	REINTEGRO DE CUENTA CORRIENTE A FORTALECIMIENTO 2009	0.00	79,699.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		103,048,726.49	113,753,060.45	56,924,231.04	8,817,543.12	8,193,478.40	9,751,051.81	10,883,625.36	7,146,447.27	5,786,597.54	50,578,743.50	107,502,974.54	94.51%