AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	**DE LOS IMPUESTOS**	**399,426,851.90**	**0.00**	**399,426,851.90**	**63,934,983.00**	**88,679,552.79**	**57,070,402.60**	**23,555,661.43**	**16,788,240.32**	**21,627,277.18**	**271,656,117.32**	**68.01%**	**127,770,734.58**
51010001	ESPECTACULOS PUBLICOS	1,900,554.44	0.00	1,900,554.44	292,867.48	449,652.60	413,919.00	286,363.80	315,788.40	114,309.20	1,872,900.48	98.54%	27,653.96
510100010001	ESPECULAR CON FUNCIONES DE ESPARCIMIENTO	1,900,554.44	0.00	1,900,554.44	292,867.48	449,652.60	413,919.00	286,363.80	315,788.40	114,309.20	1,872,900.48	98.54%	27,653.96
51010001000100001	CINES,CIRCOS,TEATROS,TITERES Y ESPECTAC.	1,900,554.44	0.00	1,900,554.44	292,867.48	449,652.60	413,919.00	286,363.80	315,788.40	114,309.20	1,872,900.48	98.54%	27,653.96
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	6,084,253.25	0.00	6,084,253.25	907,288.76	96,010.44	486,509.03	484,495.98	87,500.64	1,128,004.26	3,189,809.11	52.43%	2,894,444.14
510100020001	DIVERSOS EVENTOS PUBLICOS 5%, 5% Y 15%	6,084,253.25	0.00	6,084,253.25	907,288.76	96,010.44	486,509.03	484,495.98	87,500.64	1,128,004.26	3,189,809.11	52.43%	2,894,444.14
51010002000100001	REMATES,SUBASTAS,RIFAS,SORTEOS Y LOTERIA	6,084,253.25	0.00	6,084,253.25	907,288.76	96,010.44	486,509.03	484,495.98	87,500.64	1,128,004.26	3,189,809.11	52.43%	2,894,444.14
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	2,059,050.52	0.00	2,059,050.52	464,000.00	1,409,075.83	185,518.20	340,705.60	156,310.00	339,268.20	2,894,877.83	140.59%	-835,827.31
510100030001	DISTRIB.EXHIBIC.Y DIVULG.PUB.5%,5% Y 15%	2,059,050.52	0.00	2,059,050.52	464,000.00	1,409,075.83	185,518.20	340,705.60	156,310.00	339,268.20	2,894,877.83	140.59%	-835,827.31
51010003000100001	ANUNCIOS,PROPAGANDA Y PUB.COMERCIAL	2,059,050.52	0.00	2,059,050.52	464,000.00	1,409,075.83	185,518.20	340,705.60	156,310.00	339,268.20	2,894,877.83	140.59%	-835,827.31
51010005	IMPUESTO PREDIAL	235,152,626.79	0.00	235,152,626.79	50,530,574.35	77,021,300.50	38,781,274.42	7,541,276.88	7,924,115.01	7,241,060.46	189,039,601.62	80.39%	46,113,025.17
510100050001	IMPUESTO PREDIAL URBANO	207,607,498.60	0.00	207,607,498.60	50,410,133.76	75,218,936.47	36,794,573.65	6,091,464.67	6,627,389.42	5,926,727.93	181,069,225.90	87.22%	26,538,272.70
51010005000100001	IMPUESTO PREDIAL URBANO	207,607,498.60	0.00	207,607,498.60	50,410,133.76	75,218,936.47	36,794,573.65	6,091,464.67	6,627,389.42	5,926,727.93	181,069,225.90	87.22%	26,538,272.70
510100050002	IMPUESTO PREDIAL RÚSTICO	27,545,128.19	0.00	27,545,128.19	120,440.59	1,802,364.03	1,986,700.77	1,449,812.21	1,296,725.59	1,314,332.53	7,970,375.72	28.94%	19,574,752.47
51010005000200001	IMPUESTO PREDIAL RUSTICO	27,545,128.19	0.00	27,545,128.19	120,440.59	1,347,818.58	1,441,246.23	1,449,812.21	1,023,998.32	1,314,332.53	6,697,648.46	24.32%	20,847,479.73
51010005000200002	PREDIAL RUSTICO CONVENIADO	0.00	0.00	0.00	0.00	454,545.45	545,454.54	0.00	272,727.27	0.00	1,272,727.26	0.00%	-1,272,727.26
51010006	ADQUISICIÓN DE INMUEBLES	154,230,366.90	0.00	154,230,366.90	11,740,252.41	9,703,513.42	17,203,181.95	14,902,819.17	8,304,526.27	12,804,635.06	74,658,928.28	48.41%	79,571,438.62
510100060001	PREDIOS URBANOS	154,230,366.90	0.00	154,230,366.90	11,740,252.41	9,703,513.42	17,203,181.95	14,902,819.17	8,304,526.27	12,804,635.06	74,658,928.28	48.41%	79,571,438.62
51010006000100001	ADQUISICION DE INMUEBLES	154,230,366.90	0.00	154,230,366.90	11,740,252.41	9,703,513.42	17,203,181.95	14,902,819.17	8,304,526.27	12,804,635.06	74,658,928.28	48.41%	79,571,438.62
5102	**DE LOS DERECHOS**	**78,342,802.28**	**0.00**	**78,342,802.28**	**5,089,465.00**	**5,612,324.02**	**14,869,932.70**	**8,140,505.37**	**6,792,057.57**	**5,122,938.40**	**45,627,223.06**	**58.24%**	**32,715,579.22**
51020001	OBRAS PÚBLICAS	30,289,077.04	0.00	30,289,077.04	2,278,751.75	2,720,980.26	3,933,462.95	2,376,901.32	3,203,721.30	2,606,380.13	17,120,197.71	56.52%	13,168,879.33
510200010001	OBRAS PÚBLICAS	30,289,077.04	0.00	30,289,077.04	2,278,751.75	2,720,980.26	3,933,462.95	2,376,901.32	3,203,721.30	2,606,380.13	17,120,197.71	56.52%	13,168,879.33
51020001000100001	SUPERVICION DE FRACCIONAMIENTOS URBANOS	1,405,803.29	0.00	1,405,803.29	57,890.41	93,638.46	202,954.34	21,551.42	179,824.23	76,608.69	632,467.55	44.99%	773,335.74
51020001000100002	ALINEAMIENTO DE CALLES	480,643.31	0.00	480,643.31	30,680.00	38,030.22	43,119.00	46,268.40	36,928.78	47,095.71	242,122.11	50.37%	238,521.20
51020001000100003	ASIGNACION DE NUMERO OFICIAL	186,663.36	0.00	186,663.36	13,189.66	15,154.74	7,534.00	10,309.40	25,486.94	28,959.23	100,633.97	53.91%	86,029.39
51020001000100005	DESLINDES,MEDIDAS EN SOLARES BALDIOS	67,185.43	0.00	67,185.43	11,069.25	2,554.60	3,509.40	20,334.00	-8,770.00	54,082.10	82,779.35	123.21%	-15,593.92
51020001000100006	LIC.CONST.RECONST.REMODELAC.DEMOLIC.EDIF	17,439,581.85	0.00	17,439,581.85	1,328,034.66	1,528,120.80	2,781,100.86	1,284,219.05	1,653,561.01	2,397,010.00	10,972,046.38	62.91%	6,467,535.47
51020001000100007	APERTURA DE CEPAS EN VIA PUBLICA	10,651,381.25	0.00	10,651,381.25	833,958.65	1,042,303.12	894,914.15	993,441.45	1,315,488.62	117.60	5,080,223.59	47.70%	5,571,157.66
51020001000100008	OBSTRUCCION TEMPORAL EN VIA PUBLICA	57,818.55	0.00	57,818.55	3,929.12	1,178.32	331.20	777.60	1,201.72	2,506.80	9,924.76	17.17%	47,893.79
51020002	DE LA PRESTACIÓN DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	379,188.57	0.00	379,188.57	183,768.00	66,680.00	66,360.00	65,360.00	57,016.00	50,760.00	489,944.00	129.21%	-110,755.43
510200020001	EXAMENES DE COOPERACION	379,188.57	0.00	379,188.57	183,768.00	66,680.00	66,360.00	65,360.00	57,016.00	50,760.00	489,944.00	129.21%	-110,755.43
51020002000100001	INSPECCION SANITARIA	379,188.57	0.00	379,188.57	40,408.00	66,680.00	62,480.00	65,360.00	57,016.00	50,760.00	342,704.00	90.38%	36,484.57
51020002000100002	EXAMENES SEROLOGICOS	0.00	0.00	0.00	0.00	0.00	3,880.00	0.00	0.00	0.00	3,880.00	0.00%	-3,880.00
51020002000100003	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	0.00	143,360.00	0.00	0.00	0.00	0.00	0.00	143,360.00	0.00%	-143,360.00
51020003	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	4,212,441.42	0.00	4,212,441.42	333,294.11	420,568.54	441,263.89	409,240.46	286,396.22	340,411.90	2,231,175.12	52.97%	1,981,266.30
510200030001	EXPEDICION DE DOCUMENTOS	4,212,441.42	0.00	4,212,441.42	333,294.11	420,568.54	441,263.89	409,240.46	286,396.22	340,411.90	2,231,175.12	52.97%	1,981,266.30
51020003000100001	LEGALIZACION DE FIRMAS	0.00	0.00	0.00	0.00	0.00	54.40	0.00	0.00	0.00	54.40	0.00%	-54.40
51020003000100002	CERTIFICADOS	4,212,441.42	0.00	4,212,441.42	309,221.57	394,742.54	415,777.49	385,576.46	262,460.22	314,192.70	2,081,970.98	49.42%	2,130,470.44
51020003000100007	CONSTANCIA DE ZONIFICACION	0.00	0.00	0.00	19,448.54	20,256.00	18,768.00	16,184.00	18,768.00	20,808.00	114,232.54	0.00%	-114,232.54
51020003000100008	LICENCIA DE USO DE SUELO	0.00	0.00	0.00	4,624.00	5,026.00	5,712.00	6,392.00	4,624.00	5,139.20	31,517.20	0.00%	-31,517.20
51020003000100009	RELOTIFICACION Y/O FUSION DE PREDIOS	0.00	0.00	0.00	0.00	544.00	952.00	1,088.00	544.00	272.00	3,400.00	0.00%	-3,400.00
51020004	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELÉCTRICOS Y MANUALES	85,411.13	0.00	85,411.13	8,304.00	27,699.22	8,850.60	1,633.60	136.00	320.00	46,943.42	54.96%	38,467.71
510200040001	EXPED.DE PLACAS P/EL CONTROL DE APARATOS	85,411.13	0.00	85,411.13	8,304.00	27,699.22	8,850.60	1,633.60	136.00	320.00	46,943.42	54.96%	38,467.71
51020004000100001	APARATOS RECREATIVOS ELECTRIC Y MANUALES	85,411.13	0.00	85,411.13	8,304.00	27,699.22	8,850.60	1,633.60	136.00	320.00	46,943.42	54.96%	38,467.71
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	3,188,529.55	0.00	3,188,529.55	225,692.15	203,435.05	225,127.09	227,466.15	263,009.96	127,598.56	1,272,328.96	39.90%	1,916,200.59
510200050001	SEGURIDAD PUBLICA DIURNA Y NOCTURNA	3,188,529.55	0.00	3,188,529.55	225,692.15	203,435.05	225,127.09	227,466.15	263,009.96	127,598.56	1,272,328.96	39.90%	1,916,200.59
51020005000100001	SERVICIOS DE SEGURIDAD PUBLICA	3,188,529.55	0.00	3,188,529.55	225,692.15	203,435.05	225,127.09	227,466.15	263,009.96	127,598.56	1,272,328.96	39.90%	1,916,200.59
51020006	POR CONCESION DE LOTES DE PANTEONES	454,631.02	0.00	454,631.02	38,130.50	32,663.74	36,483.85	27,582.38	34,727.96	35,917.78	205,506.21	45.20%	249,124.81
510200060001	OCUPACION PERPETUA DE TERRENOS	454,631.02	0.00	454,631.02	38,130.50	32,663.74	36,483.85	27,582.38	34,727.96	35,917.78	205,506.21	45.20%	249,124.81
51020006000100001	INHUMACION EN LOTES DE PANTEONES	454,631.02	0.00	454,631.02	38,130.50	32,663.74	36,483.85	27,582.38	34,727.96	35,917.78	205,506.21	45.20%	249,124.81
51020009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	4,350,747.15	0.00	4,350,747.15	106,048.91	120,005.05	2,109,999.42	742,346.16	424,585.66	109,754.17	3,612,739.37	83.04%	738,007.78
510200090001	SERVICIOS DE RECOLECCION DE BASURA	4,350,747.15	0.00	4,350,747.15	106,048.91	120,005.05	2,109,999.42	742,346.16	424,585.66	109,754.17	3,612,739.37	83.04%	738,007.78
51020009000100001	ASEO Y LIMPIA POR RECOLECCION DE BASURA	4,350,747.15	0.00	4,350,747.15	106,048.91	109,281.05	2,109,999.42	742,346.16	423,645.66	109,754.17	3,601,075.37	82.77%	749,671.78
51020009000100002	LIMPIEZA DE PREDIOS O SOLARES BALDIOS	0.00	0.00	0.00	0.00	10,724.00	0.00	0.00	940.00	0.00	11,664.00	0.00%	-11,664.00
51020011	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	3,589,322.63	0.00	3,589,322.63	327,544.50	246,454.81	330,033.27	432,396.35	317,616.54	293,044.02	1,947,089.49	54.25%	1,642,233.14
510200110001	CASILLAS Y PISOS EN LOS MERCADOS	3,589,322.63	0.00	3,589,322.63	327,544.50	246,454.81	330,033.27	432,396.35	317,616.54	293,044.02	1,947,089.49	54.25%	1,642,233.14
51020011000100001	USO CONCESIÓN DE CASILLAS PISOS EN MERCADOS	3,589,322.63	0.00	3,589,322.63	327,544.50	246,454.81	330,033.27	432,396.35	317,616.54	293,044.02	1,947,089.49	54.25%	1,642,233.14
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS	11,134,884.55	0.00	11,134,884.55	1,074,847.61	1,023,201.07	1,044,469.69	916,188.18	938,693.16	872,370.06	5,869,769.77	52.72%	5,265,114.78

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
	PÚBLICOS												
510200120001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURAL	11,134,884.55	0.00	11,134,884.55	1,074,847.61	1,023,201.07	1,044,469.69	916,188.18	938,693.16	872,370.06	5,869,769.77	52.72%	5,265,114.78
51020012000100001	INST. ESTAC. ACCESO O SALIDA PUESTOS FIJOS	11,134,884.55	0.00	11,134,884.55	710,838.12	678,842.07	652,249.69	627,460.18	606,103.16	538,395.06	3,813,888.28	34.25%	7,320,996.27
51020012000100002	USO DE PISO TIANGUIS DIVERSOS	0.00	0.00	0.00	364,009.49	344,359.00	392,220.00	288,728.00	332,590.00	333,975.00	2,055,881.49	0.00%	-2,055,881.49
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	5,761,243.06	0.00	5,761,243.06	221,226.20	334,088.96	721,829.36	265,328.04	521,860.58	291,931.79	2,356,264.93	40.90%	3,404,978.13
510200130001	DESARROLLO DE CENTROS DE POBLADOS	5,761,243.06	0.00	5,761,243.06	221,226.20	334,088.96	721,829.36	265,328.04	521,860.58	291,931.79	2,356,264.93	40.90%	3,404,978.13
51020013000100001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	5,761,243.06	0.00	5,761,243.06	221,226.20	334,088.96	721,829.36	265,328.04	521,860.58	291,931.79	2,356,264.93	40.90%	3,404,978.13
51020014	OTORGAMIENTO DE REVALIDACIÓNES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	14,897,326.16	0.00	14,897,326.16	291,857.27	416,547.32	5,952,052.58	2,676,062.73	744,294.19	394,449.99	10,475,264.08	70.32%	4,422,062.08
510200140001	OTORGAMIENTO DE REVALIDACIÓNES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	14,897,326.16	0.00	14,897,326.16	291,857.27	416,547.32	5,952,052.58	2,676,062.73	744,294.19	394,449.99	10,475,264.08	70.32%	4,422,062.08
51020014000100001	REVALIDACION ANUAL DE LICENCIA DE ALCOHOLES	9,273,096.62	0.00	9,273,096.62	107,321.37	279,838.52	5,684,674.54	2,553,222.30	593,784.08	246,278.43	9,465,119.24	102.07%	-192,022.62
51020014000100002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	4,045,606.28	0.00	4,045,606.28	79,673.76	56,084.44	57,819.08	65,639.43	38,529.71	62,966.46	360,712.88	8.92%	3,684,893.40
51020014000100003	PERMISO EVENTUAL PARA VENTA Y CONSUMO DE BEBIDAS ALCOHOLICAS	1,578,623.26	0.00	1,578,623.26	104,862.14	80,624.36	209,558.96	57,201.00	111,980.40	85,205.10	649,431.96	41.14%	929,191.30
5103	**DE LOS PRODUCTOS**	**6,909,099.31**	**0.00**	**6,909,099.31**	**612,070.75**	**723,413.99**	**896,294.03**	**829,437.74**	**408,223.74**	**625,321.40**	**4,094,761.65**	**59.27%**	**2,814,337.66**
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	3,679,348.53	0.00	3,679,348.53	590,827.19	701,389.87	816,172.71	696,150.92	405,011.95	310,076.50	3,519,629.14	95.66%	159,719.39
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	3,679,348.53	0.00	3,679,348.53	590,827.19	701,389.87	816,172.71	696,150.92	405,011.95	310,076.50	3,519,629.14	95.66%	159,719.39
51030001000100001	VENTA DE BIENES MUEBLES	1,246,352.28	0.00	1,246,352.28	0.00	235,800.00	312,100.00	0.00	-32,500.00	0.00	515,400.00	41.35%	730,952.28
51030001000100002	VENTA DE BIENES INMUEBLES	2,432,996.25	0.00	2,432,996.25	259,382.72	158,203.82	140,797.66	457,284.86	100,446.00	116,435.00	1,232,550.06	50.66%	1,200,446.19
51030001000100003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	0.00	104,215.55	106,115.55	110,615.55	105,715.55	107,415.55	5,000.00	539,077.75	0.00%	-539,077.75
51030001000100005	VENTA LOTES PROYECTO ALFA	0.00	0.00	0.00	227,228.92	201,270.50	252,659.50	133,150.51	229,650.40	188,641.50	1,232,601.33	0.00%	-1,232,601.33
51030002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
510300020001	ARRENDAMIENTO Y ACCESO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51030002000100002	USO DE ALBERCAS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51030003	RENDIMIENTO SOBRE INVERSIONES	3,219,750.78	0.00	3,219,750.78	21,243.56	22,024.12	80,121.32	133,286.82	3,211.79	315,244.90	575,132.51	17.86%	2,644,618.27
510300030001	INTERESES GENERADOS	3,219,750.78	0.00	3,219,750.78	21,243.56	22,024.12	80,121.32	133,286.82	3,211.79	315,244.90	575,132.51	17.86%	2,644,618.27
51030003000100001	RENDIMIENTOS SOBRE INVERSIONES	3,219,750.78	0.00	3,219,750.78	20,022.92	21,025.92	80,121.32	132,499.83	2,519.71	314,594.50	570,784.20	17.73%	2,648,966.58
51030003000100006	RENDIMIENTOS PROG RESCATE DE ESPACIOS PUBLICOS	0.00	0.00	0.00	755.07	593.11	0.00	594.66	575.58	599.30	3,117.72	0.00%	-3,117.72
51030003000100007	RENDIMIENTOS PROG HABITAT	0.00	0.00	0.00	465.57	405.09	0.00	49.78	116.50	51.10	1,088.04	0.00%	-1,088.04
51030003000100008	RENDIMIENTOS SECTUR	0.00	0.00	0.00	0.00	0.00	0.00	142.55	0.00	0.00	142.55	0.00%	-142.55
5104	**DE LOS APROVECHAMIENTOS**	**264,458,802.43**	**-1,758,847.00**	**262,699,955.43**	**59,429,355.22**	**39,910,540.86**	**28,198,676.16**	**45,562,750.29**	**26,410,988.30**	**14,553,053.55**	**214,065,364.38**	**81.49%**	**48,634,591.05**
51040001	MULTAS	5,676,757.83	0.00	5,676,757.83	391,799.02	435,649.75	527,928.11	464,822.17	441,776.86	460,316.53	2,722,292.44	47.96%	2,954,465.39
510400010001	DISPOSICIONES FISCALES	5,676,757.83	0.00	5,676,757.83	391,799.02	435,649.75	527,928.11	464,822.17	441,776.86	460,316.53	2,722,292.44	47.96%	2,954,465.39
51040001000100001	MULTAS OBRAS PUBLICAS	1,436,794.91	0.00	1,436,794.91	87,730.17	115,257.80	142,221.70	139,948.08	164,581.87	152,031.10	801,770.72	55.80%	635,024.19
51040001000100002	MULTAS DE ECOLOGIA	1,276,298.81	0.00	1,276,298.81	90,058.61	117,331.44	155,618.23	92,550.59	144,468.24	151,742.08	751,769.19	58.90%	524,529.62
51040001000100004	MULTAS DE MERCADOS	909.64	0.00	909.64	0.00	1,134.48	0.00	435.76	415.60	0.00	1,985.84	218.31%	-1,076.20
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	2,662,556.25	0.00	2,662,556.25	115,050.43	99,381.45	102,295.24	80,223.56	80,568.83	81,958.28	559,477.79	21.01%	2,103,078.46
51040001000100007	MULTAS POR DAÑOS A BIENES MUNICIPALES	277,004.53	0.00	277,004.53	98,959.81	90,297.08	96,157.94	125,062.68	51,742.32	74,585.07	536,804.90	193.79%	-259,800.37
51040001000100008	OTRAS MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	13,614.00	0.00	0.00	13,614.00	0.00%	-13,614.00
51040001000100009	MULTAS FISCALES	1,895.61	0.00	1,895.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,895.61
51040001000100010	MULTAS PROTECCION CIVIL	21,298.08	0.00	21,298.08	0.00	12,247.50	31,635.00	12,987.50	0.00	0.00	56,870.00	267.02%	-35,571.92
51040002	REINTEGROS	60,562.07	0.00	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,562.07
510400020001	DEVOLUCION DE PAGOS Y RESPONSABILIDADES	60,562.07	0.00	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,562.07
51040002000100001	REINTEGROS EN GENERAL	60,562.07	0.00	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,562.07
51040003	REZAGOS	59,164,506.25	0.00	59,164,506.25	7,586,816.30	14,178,094.80	14,495,803.33	6,560,191.49	6,577,856.49	4,139,210.15	53,537,972.56	90.49%	5,626,533.69
510400030001	REZAGOS	59,164,506.25	0.00	59,164,506.25	7,586,816.30	14,178,094.80	14,495,803.33	6,560,191.49	6,577,856.49	4,139,210.15	53,537,972.56	90.49%	5,626,533.69
51040003000100001	IMPUESTO PREDIAL	53,547,819.80	0.00	53,547,819.80	7,070,207.33	12,864,354.16	13,113,023.48	6,029,949.74	5,879,728.37	3,714,850.58	48,672,113.66	90.89%	4,875,706.14
51040003000100002	SOLARES SIN CONSTRUCCION	895,334.67	0.00	895,334.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	895,334.67
51040003000100003	IMPUESTOS PREDIAL RUSTICO	1,830,400.01	0.00	1,830,400.01	63,342.30	89,873.06	223,626.24	43,148.31	123,890.99	163,465.56	707,346.46	38.64%	1,123,053.55
51040003000100004	OTROS INGRESOS DIRECTOS	292,166.62	0.00	292,166.62	29,793.00	15,979.00	23,760.00	51,001.02	38,918.00	57,244.00	216,695.02	74.17%	75,471.60
51040003000100007	IMPUESTO ADICIONALES	2,598,785.15	0.00	2,598,785.15	423,473.67	1,207,888.58	1,135,393.61	436,092.42	535,319.13	203,650.01	3,941,817.42	151.68%	-1,343,032.27
51040004	RECARGOS	9,357,356.77	0.00	9,357,356.77	857,020.06	913,403.83	1,060,330.03	3,148,004.28	518,509.51	404,040.22	6,901,307.93	73.75%	2,456,048.84
510400040001	INDEMNIZACIÓN POR FALTA DE PAGO OPORTUNO	9,357,356.77	0.00	9,357,356.77	857,020.06	913,403.83	1,060,330.03	3,148,004.28	518,509.51	404,040.22	6,901,307.93	73.75%	2,456,048.84
51040004000100001	RECARGOS	9,357,356.77	0.00	9,357,356.77	857,020.06	910,005.78	1,050,228.79	3,060,753.30	486,951.77	391,198.08	6,756,157.78	72.20%	2,601,198.99
51040004000100002	RECARGOS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	3,398.05	10,101.24	87,250.98	31,557.74	12,842.14	145,150.15	0.00%	-145,150.15
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	13,514,942.56	0.00	13,514,942.56	976,178.67	1,084,264.72	1,212,735.15	502,775.22	639,861.67	651,548.50	5,067,363.93	37.49%	8,447,578.63

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510400050001	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	13,514,942.56	0.00	13,514,942.56	976,178.67	1,084,264.72	1,212,735.15	502,775.22	639,861.67	651,548.50	5,067,363.93	37.49%	8,447,578.63
51040005000100001	GASTOS DE COBRANZA	13,514,942.56	0.00	13,514,942.56	395,152.48	557,160.77	676,845.85	262,195.39	316,028.28	386,464.07	2,593,846.84	19.19%	10,921,095.72
51040005000100002	MULTAS PREDIAL	0.00	0.00	0.00	568,605.15	519,761.22	521,575.26	230,906.61	308,785.37	243,671.16	2,393,304.77	0.00%	-2,393,304.77
51040005000100003	GASTOS DE JUICIO EXTRAORDINARIOS (MULTAS FEDERALES)	0.00	0.00	0.00	10,510.00	5,301.00	10,827.00	7,618.00	9,603.80	17,866.00	61,725.80	0.00%	-61,725.80
51040005000100006	GASTOS DE COBRANZA PREDIAL RUSTICO	0.00	0.00	0.00	1,911.04	2,041.73	3,487.04	2,055.22	5,444.22	3,547.27	18,486.52	0.00%	-18,486.52
51040006	OTROS APROVECHAMIENTOS	176,684,676.95	-1,758,847.00	174,925,829.95	49,617,541.17	23,299,127.76	10,901,879.54	34,886,957.13	18,232,983.77	8,897,938.15	145,836,427.52	83.37%	29,089,402.43
510400060001	DONATIVOS	74,006,513.61	-1,758,847.00	72,247,666.61	44,542,399.99	18,728,074.23	7,431,434.40	33,663,210.12	16,125,339.29	7,162,154.77	127,652,612.80	176.69%	-55,404,946.19
51040006000100001	DIVERSOS DONATIVOS	74,006,513.61	-1,758,847.00	72,247,666.61	5,336,000.00	120,000.00	359,546.00	1,698,978.00	572,064.80	766,279.00	8,852,867.80	12.25%	63,394,798.81
51040006000100002	APORTAC VOLUNTARIA GIROS REGLAMENTARIOS	0.00	0.00	0.00	210,500.00	473,700.00	5,528,800.00	2,981,300.00	356,300.00	1,164,594.80	10,715,194.80	0.00%	-10,715,194.80
51040006000100005	APORTACION PARA LUMINARIAS	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	1,126.88	0.00	18,126.88	0.00%	-18,126.88
51040006000100006	APORTACION DEL GOBIERNO DEL ESTADO	0.00	0.00	0.00	18,555,143.35	9,616,439.29	102,198.69	15,102,198.69	2,069,091.77	0.00	45,445,071.79	0.00%	-45,445,071.79
51040006000100007	APOYO AL DIF MUNICIPAL	0.00	0.00	0.00	22,500.00	44,800.00	653,250.00	271,800.00	73,208.94	34,350.00	1,099,908.94	0.00%	-1,099,908.94
51040006000100012	DONATIVO MARATHON DE LA CIUDAD DE CLN.	0.00	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00%	-1,005,000.00
51040006000100014	RECUPERACION DE DAÑOS A VEHICULOS	0.00	0.00	0.00	293,716.75	13,356.65	29,430.03	0.00	0.00	0.00	336,503.43	0.00%	-336,503.43
51040006000100016	DIVERSOS APROVECHAMIENTOS	0.00	0.00	0.00	20,075.00	20,062.35	37,896.38	32,009.00	33,352.00	1,211,262.97	1,354,657.70	0.00%	-1,354,657.70
51040006000100019	PROG ZONA EN TRANSFORMACIÓN (PINTA TU EDIF JAPAC)	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00%	-300.00
51040006000100040	APORT PROG 4X1 (TRACTOR PODADOR P/CANCHA SOFBOL COL LIBERTAD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00%	-50.00
51040006000100047	DONATIVO POR PROG DE PROTECCION CIVIL	0.00	0.00	0.00	15,850.00	25,250.00	24,950.00	20,500.00	18,450.00	19,300.00	124,300.00	0.00%	-124,300.00
51040006000100049	SECRETARIA DE EDUCACION PUBLICA	0.00	0.00	0.00	-486.70	5,353.70	4,380.30	8,717.30	-920.40	0.00	17,044.20	0.00%	-17,044.20
51040006000100054	APORTACION TURISMO 2009 (CALLE ANGEL FLORES)	0.00	0.00	0.00	6,433,258.62	0.00	0.00	0.00	0.00	0.00	6,433,258.62	0.00%	-6,433,258.62
51040006000100055	SUBASTA DE CHATARRA	0.00	0.00	0.00	128,901.00	8,250.00	60,000.00	0.00	0.00	0.00	197,151.00	0.00%	-197,151.00
51040006000100056	PROG 4X1 APORT DIVERSAS	0.00	0.00	0.00	154,620.93	180,101.80	56,132.00	-14,241.87	14,844.00	6,340.00	397,796.86	0.00%	-397,796.86
51040006000100058	APORTACION DE BENEFICIARIOS	0.00	0.00	0.00	12,101,768.26	7,930,539.44	405,982.00	13,314,916.00	12,531,042.00	3,498,600.00	49,782,847.70	0.00%	-49,782,847.70
51040006000100059	APORTACIONES CINEPOLIS	0.00	0.00	0.00	136,302.00	117,865.00	0.00	115,021.00	241,513.00	130,472.00	741,173.00	0.00%	-741,173.00
51040006000100061	PARQUE DE LAS RIBERAS	0.00	0.00	0.00	12,250.00	15,015.00	35,250.00	26,190.00	28,020.00	22,970.00	139,695.00	0.00%	-139,695.00
51040006000100062	APORTACIONES FORUM	0.00	0.00	0.00	117,000.78	157,041.00	116,619.00	105,822.00	118,264.00	119,783.00	734,529.78	0.00%	-734,529.78
51040006000100065	APORT LOCATARIOS MERCADO GARMENDIA OBRAS DE MANTENIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,300.00	168,300.00	0.00%	-168,300.00
51040006000100067	INGRESOS TURIBUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,932.30	19,903.00	88,835.30	0.00%	-88,835.30
510400060002	INGRESOS TRÁNSITO	24,539,857.45	0.00	24,539,857.45	1,794,555.79	1,911,791.36	2,439,516.56	1,492,287.86	1,569,047.42	1,389,584.94	10,596,783.93	43.18%	13,943,073.52
51040006000200001	INFRACCIONES TRANSITO MUNICIPAL	24,539,857.45	0.00	24,539,857.45	1,425,180.79	1,527,115.36	1,981,419.56	1,138,659.86	1,141,628.42	1,124,431.94	8,338,435.93	33.98%	16,201,421.52
51040006000200002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	0.00	313,718.00	277,531.00	399,994.00	305,235.00	388,281.00	217,161.00	1,901,920.00	0.00%	-1,901,920.00
51040006000200003	PENSION-TRANSITO MUNICIPAL	0.00	0.00	0.00	5,529.00	5,161.00	3,935.00	1,968.00	746.00	3,129.00	20,468.00	0.00%	-20,468.00
51040006000200004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	0.00	35,077.00	78,290.00	24,293.00	27,657.00	19,565.00	26,298.00	211,180.00	0.00%	-211,180.00
51040006000200005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	0.00	14,421.00	22,744.00	28,295.00	18,358.00	18,197.00	18,205.00	120,220.00	0.00%	-120,220.00
51040006000200007	COMPROBANTE DE NO INFRACCION	0.00	0.00	0.00	630.00	950.00	1,580.00	410.00	630.00	360.00	4,560.00	0.00%	-4,560.00
510400060004	OTROS	77,612,087.26	0.00	77,612,087.26	3,275,325.39	2,654,452.17	1,029,528.58	-268,540.85	538,597.06	339,198.44	7,568,560.79	9.75%	70,043,526.47
51040006000400001	DIFERENCIA EN DEPOSITO	0.00	0.00	0.00	153,918.73	1,714,999.38	-43,153.30	-837,283.07	-3,758.83	-88,066.64	896,656.27	0.00%	-896,656.27
51040006000400002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	0.00	150.00	11,325.00	450.00	677.00	150.00	150.00	12,902.00	0.00%	-12,902.00
51040006000400003	DESASOLVE FOSAS SEPTICAS	0.00	0.00	0.00	8,372.00	8,016.52	9,094.00	8,172.00	3,644.00	8,488.00	45,786.52	0.00%	-45,786.52
51040006000400004	PRODUCTOS DIVERSOS	77,612,087.26	0.00	77,612,087.26	2,269,206.61	422,741.52	840,031.29	452,242.67	422,789.82	388,689.12	4,795,701.03	6.18%	72,816,386.23
51040006000400006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	0.00	2,736.50	2,180.00	0.00	0.00	0.00	0.00	4,916.50	0.00%	-4,916.50
51040006000400012	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	0.00	2,170.00	2,620.00	2,010.00	900.00	3,500.00	2,400.00	13,600.00	0.00%	-13,600.00
51040006000400013	FIESTAS DE LA CANDELARIA	0.00	0.00	0.00	676,550.93	264,213.57	0.00	0.00	0.00	-164,000.00	776,764.50	0.00%	-776,764.50
51040006000400015	APORT BENEFICIARIOS DIF CALLES (COMUN)	0.00	0.00	0.00	157,652.08	220,118.91	220,501.59	97,672.91	109,712.13	178,673.82	984,331.44	0.00%	-984,331.44
51040006000400022	DIFERENCIA POR REDONDEO	0.00	0.00	0.00	487.49	-442.98	-755.00	-722.46	-679.06	-677.86	-2,789.87	0.00%	2,789.87
51040006000400024	MATERIAL RECICLABLE DE LA BASURA	0.00	0.00	0.00	4,081.05	8,680.25	1,350.00	9,800.10	3,239.00	13,542.00	40,692.40	0.00%	-40,692.40
510400060009	APORACIONES LINEAS TRANSPORTE RED-PLUS	526,218.63	0.00	526,218.63	5,260.00	4,810.00	1,400.00	0.00	0.00	7,000.00	18,470.00	3.51%	507,748.63
51040006000900012	RUTA LOMBARDO TELEDANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00%	-7,000.00
51040006000900019	RUTA BARRIO-CENTRO	526,218.63	0.00	526,218.63	5,260.00	4,810.00	1,400.00	0.00	0.00	0.00	11,470.00	2.18%	514,748.63
5105	**DE LAS PARTICIPACIONES**	**1,105,742,928.99**	**164,758,847.00**	**1,270,501,775.99**	**106,984,553.06**	**140,766,554.85**	**97,765,944.38**	**128,572,847.14**	**174,338,741.17**	**67,255,241.92**	**715,683,882.52**	**56.33%**	**554,817,893.47**
51050001	FEDERALES	640,404,000.00	2,332,000.00	642,736,000.00	45,707,489.08	62,432,768.82	50,358,375.60	68,314,782.41	46,959,971.77	46,928,628.56	320,702,016.24	49.90%	322,033,983.76
510500010001	PARTICIPACIONES FEDERALES	640,404,000.00	2,332,000.00	642,736,000.00	45,707,489.08	62,432,768.82	50,358,375.60	68,314,782.41	46,959,971.77	46,928,628.56	320,702,016.24	49.90%	322,033,983.76
51050001000100001	FONDO GENERAL	640,404,000.00	2,332,000.00	642,736,000.00	34,198,898.65	46,744,347.09	37,395,328.32	39,545,529.73	34,764,253.04	36,807,062.79	229,455,419.62	35.70%	413,280,580.38
51050001000100002	FOMENTO MUNICIPAL	0.00	0.00	0.00	4,486,359.50	7,318,435.65	5,312,346.47	5,919,936.27	4,576,617.69	4,867,572.71	32,481,268.29	0.00%	-32,481,268.29
51050001000100003	IMPUESTOS ESPECIALES	0.00	0.00	0.00	1,007,735.09	1,514,734.42	784,684.39	876,801.94	1,069,313.36	667,305.33	5,920,574.53	0.00%	-5,920,574.53
51050001000100004	TENENCIA	0.00	0.00	0.00	705,200.65	2,823,825.85	3,544,564.68	10,552,443.95	2,864,618.74	1,185,504.10	21,676,157.97	0.00%	-21,676,157.97
51050001000100005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	0.00	1,158,453.29	1,544,194.50	834,220.43	819,827.02	1,038,056.39	731,808.58	6,126,560.21	0.00%	-6,126,560.21
51050001000100009	FONDO DE FISCALIZACION	0.00	0.00	0.00	4,150,841.90	2,487,231.31	2,487,231.31	10,600,243.50	2,647,112.55	2,669,375.05	25,042,035.62	0.00%	-25,042,035.62
51050002	ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO A IMPUESTOS	5,785,774.73	0.00	5,785,774.73	416,231.20	605,738.49	533,403.15	758,036.04	417,846.96	457,153.25	3,188,409.09	55.11%	2,597,365.64

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
	SEGÚN PROF. Y OFICIOS)												
510500020001	PROVEN DEL GOBIERNO ESTATAL	5,785,774.73	0.00	5,785,774.73	416,231.20	605,738.49	533,403.15	758,036.04	417,846.96	457,153.25	3,188,409.09	55.11%	2,597,365.64
51050002000100001	PARTICIPACIONES ESTATALES	5,785,774.73	0.00	5,785,774.73	416,231.20	605,738.49	533,403.15	758,036.04	417,846.96	457,153.25	3,188,409.09	55.11%	2,597,365.64
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	450,889,505.60	-573,153.00	450,316,352.60	13,018,158.08	65,958,557.80	39,563,804.40	39,542,253.76	39,515,071.18	39,499,982.47	237,097,827.69	52.65%	213,218,524.91
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	132,047,637.84	326.00	132,047,963.84	13,018,158.08	12,989,137.44	13,046,216.52	13,034,963.44	13,011,532.28	13,007,974.76	78,107,982.52	59.15%	53,939,981.32
51050004000100001	APORTAC.FONDO INFRAESTRUCTURA SOC.MPAL.	129,948,000.00	326.00	129,948,326.00	12,994,832.67	12,994,832.67	12,994,832.67	12,994,832.67	12,994,832.67	12,994,832.67	77,968,996.02	60.00%	51,979,329.98
51050004000100002	RENDIMIENTOS FONDO DE INFRAEST.SOC.MPAL.	2,099,637.84	0.00	2,099,637.84	23,325.41	-5,695.23	51,383.85	40,130.77	16,699.61	13,142.09	138,986.50	6.62%	1,960,651.34
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	318,841,867.76	-573,479.00	318,268,388.76	0.00	52,969,420.36	26,517,587.88	26,507,290.32	26,503,538.90	26,492,007.71	158,989,845.17	49.95%	159,278,543.59
51050004000200001	APORTACION FONDO FORTALECIMIENTO MPAL.	318,390,000.00	-573,479.00	317,816,521.00	0.00	52,969,420.36	26,484,710.18	26,484,710.18	26,484,710.18	26,484,710.18	158,908,259.02	50.00%	158,908,259.92
51050004000200002	RENDIMIENTOS FONDO FORTALECIMIENTO MPAL.	451,867.76	0.00	451,867.76	0.00	0.00	32,877.70	22,580.14	18,828.72	7,297.53	81,584.09	18.05%	370,283.67
51050006	INGRESO ZOFEMAT	1,450,246.96	0.00	1,450,246.96	110,849.47	143,605.04	30,040.40	96,664.23	76,246.84	79,149.77	536,555.75	37.00%	913,691.21
510500060001	ZOFEMAT DEL EJERCICIO	1,450,246.96	0.00	1,450,246.96	110,849.47	143,605.04	30,040.40	96,664.23	76,246.84	79,149.77	536,555.75	37.00%	913,691.21
51050006000100001	CUOTAS ZONA FEDERAL	1,450,246.96	0.00	1,450,246.96	110,849.47	143,605.04	30,040.40	96,664.23	76,246.84	79,149.77	536,555.75	37.00%	913,691.21
51050007	INGRESOS CAPUFE	4,876,358.00	0.00	4,876,358.00	863,191.94	0.00	0.00	0.00	141,254.07	640.00	1,005,086.01	20.61%	3,871,271.99
510500070001	INGRESOS CAPUFE	4,876,358.00	0.00	4,876,358.00	863,191.94	0.00	0.00	0.00	141,254.07	640.00	1,005,086.01	20.61%	3,871,271.99
51050007000100001	RECURSOS PROVENIENTES DE CAPUFE	4,876,358.00	0.00	4,876,358.00	863,191.94	0.00	0.00	0.00	141,254.07	640.00	1,005,086.01	20.61%	3,871,271.99
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	2,337,043.70	0.00	2,337,043.70	217,644.44	180,266.10	213,330.51	443,495.67	259,747.84	166,477.48	1,480,962.04	63.37%	856,081.66
510500080001	MULTAS FEDERALES NO FISCALES	2,337,043.70	0.00	2,337,043.70	217,644.44	180,266.10	213,330.51	443,495.67	259,747.84	166,477.48	1,480,962.04	63.37%	856,081.66
51050008000100003	SRIA DE AGRICULTURA Y REC HIDRAULICOS	0.00	0.00	0.00	45,285.24	-4,528.52	0.00	0.00	0.00	0.00	40,756.72	0.00%	-40,756.72
51050008000100004	SRIA DE COMUNICACION Y TRANSPORTE	0.00	0.00	0.00	3,968.60	3,523.90	1,781.50	327,751.50	-30,970.70	6,824.40	312,879.20	0.00%	-312,879.20
51050008000100005	SRIA DE TRAB Y PREVISION SOC	0.00	0.00	0.00	-49,002.10	78,678.40	9,668.67	8,373.30	5,101.61	284.70	53,104.58	0.00%	-53,104.58
51050008000100006	PROCURADURIA FED DEL CONSUMIDOR	2,337,043.70	0.00	2,337,043.70	214,795.70	102,413.99	201,880.34	101,848.92	284,844.14	157,897.64	1,063,680.73	45.51%	1,273,362.97
51050008000100007	P.G.R.	0.00	0.00	0.00	3,083.70	-308.37	0.00	0.00	1,361.75	-136.20	4,000.88	0.00%	-4,000.88
51050008000100013	JUNTA FED DE CONC Y ARBRITAJE	0.00	0.00	0.00	0.00	0.00	0.00	5,521.95	-588.96	1,061.34	5,994.33	0.00%	-5,994.33
51050008000100014	SRIA DE MEDIO AMTE REC NATURALES Y PESCA	0.00	0.00	0.00	-486.70	486.70	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51050008000100016	MULTAS FEDERALES GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.60	545.60	0.00%	-545.60
51050009	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS (FEIEF)	0.00	0.00	0.00	0.00	320,819.50	0.00	0.00	0.00	0.00	320,819.50	0.00%	-320,819.50
510500090001	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS (FEIEF)	0.00	0.00	0.00	0.00	320,819.50	0.00	0.00	0.00	0.00	320,819.50	0.00%	-320,819.50
51050009000100001	APORTACIONES AL FONDO PARA LA ESTABILIZACION DE LOS INGRESOS	0.00	0.00	0.00	0.00	320,819.50	0.00	0.00	0.00	0.00	320,819.50	0.00%	-320,819.50
51050012	PROGRAMA SUBSEMUN	0.00	163,000,000.00	163,000,000.00	38,052,498.03	71,908.38	52,765.83	41,098.51	14,282,994.75	30,016.51	52,531,282.01	32.23%	110,468,717.99
510500120001	APORTACIÓN FEDERAL	0.00	133,000,000.00	133,000,000.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	38,000,000.00	28.57%	95,000,000.00
510500120002	APORTACIÓN MUNICIPAL	0.00	28,500,000.00	28,500,000.00	0.00	0.00	0.00	0.00	14,250,000.00	0.00	14,250,000.00	50.00%	14,250,000.00
510500120003	RENDIMIENTOS	0.00	1,500,000.00	1,500,000.00	52,498.03	71,908.38	52,765.83	41,098.51	32,994.75	30,016.51	281,282.01	18.75%	1,218,717.99
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	2,295,686.32	2,458,656.03	2,148,187.02	2,166,071.95	2,466,132.75	2,116,255.58	13,650,989.65	0.00%	-13,650,989.65
510500130001	PRINCIPAL	0.00	0.00	0.00	2,295,684.98	2,458,655.34	2,148,186.29	2,166,071.30	2,466,132.75	2,116,252.99	13,650,983.65	0.00%	-13,650,983.65
510500130002	RENDIMIENTO	0.00	0.00	0.00	1.34	0.69	0.73	0.65	0.00	2.59	6.00	0.00%	-6.00
51050014	APORT FED PROG RESCATE DE ESPACIOS PUBLICOS	0.00	0.00	0.00	2,865,427.00	-281,992.50	-1,241.06	0.00	-862.09	20.17	2,581,351.52	0.00%	-2,581,351.52
510500140001	APORT FED PROG RESCATE DE ESPACIOS PUBLICOS	0.00	0.00	0.00	2,865,427.00	-281,992.50	-1,241.06	0.00	-862.09	20.17	2,581,351.52	0.00%	-2,581,351.52
51050015	APORTACION FEDERAL SECTUR 2009	0.00	0.00	0.00	0.00	196,107.99	4,868,288.14	0.00	3,037,660.62	-2,357,558.16	5,744,498.59	0.00%	-5,744,498.59
510500150001	APORTACION FEDERAL SECTUR 2009	0.00	0.00	0.00	0.00	196,107.99	4,868,288.14	0.00	3,037,660.62	-2,357,558.16	5,744,498.59	0.00%	-5,744,498.59
51050016	APORT FEDERAL HABITAT 2009	0.00	0.00	0.00	2,916,433.25	1,177,769.50	-1,009.61	187,174.00	0.00	0.00	4,280,367.14	0.00%	-4,280,367.14
510500160001	APORT FEDERAL HABITAT 2009	0.00	0.00	0.00	2,916,433.25	1,177,769.50	-1,009.61	187,174.00	0.00	0.00	4,280,367.14	0.00%	-4,280,367.14
51050017	APORT SEMARNAT 2009	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00%	-5,000,000.00
510500170001	APORT SEMARNAT 2009	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00%	-5,000,000.00
51050018	APORT PROG 3X1 MIGRANTES	0.00	0.00	0.00	220,944.25	0.00	0.00	0.00	0.00	0.00	220,944.25	0.00%	-220,944.25
510500180001	APORT PROG 3X1 MIGRANTES	0.00	0.00	0.00	220,944.25	0.00	0.00	0.00	0.00	0.00	220,944.25	0.00%	-220,944.25
51050019	APORTACION FOREMOBA CONACULTA	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00%	-300,000.00
510500190001	APORTACION FOREMOBA CONACULTA	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00%	-300,000.00
51050020	APORTACION CONACULTA INES ARREDONDO	0.00	0.00	0.00	0.00	7,502,349.70	0.00	2,497,650.30	10,000,000.00	0.00	20,000,000.00	0.00%	-20,000,000.00
510500200001	APORTACION CONACULTA INES ARREDONDO	0.00	0.00	0.00	0.00	7,502,349.70	0.00	2,497,650.30	10,000,000.00	0.00	20,000,000.00	0.00%	-20,000,000.00
51050021	FONDO DE INVERSION PARA ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,001,890.21	-24,990,547.71	11,342.50	0.00%	-11,342.50
510500210001	FONDO DE INVERSION PARA ENTIDADES FEDERATIVAS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	-25,000,000.00	0.00	0.00%	0.00
510500210002	RENDIMIENTOS (FIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.21	9,452.29	11,342.50	0.00%	-11,342.50
51050023	APORTACION FEDERAL OBRAS SCT	0.00	0.00	0.00	0.00	0.00	0.00	9,525,620.27	11,130,574.67	0.00	20,656,194.94	0.00%	-20,656,194.94
510500230001	APORTACION FEDERAL OBRAS SCT	0.00	0.00	0.00	0.00	0.00	0.00	9,525,620.27	11,130,574.67	0.00	20,656,194.94	0.00%	-20,656,194.94
51050026	APORTACION FEDERAL CONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00%	-6,000,000.00
510500260001	APORTACION FEDERAL CONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00%	-6,000,000.00
51050027	APORT FEDERAL PROG SEGURIDAD FERROVIARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,050,211.60	0.00	15,050,211.60	0.00%	-15,050,211.60
510500270001	APORT FEDERAL PROG SEGURIDAD FERROVIARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00%	-15,000,000.00
510500270002	RENDIMIENTOS PROG SEG FERROVIARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,211.60	0.00	50,211.60	0.00%	-50,211.60

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
	(FEDERAL)												
51050028	APORT FEDERAL SCT CARRET EL RANCHITO-COSTA RICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325,024.00	5,325,024.00	0.00%	-5,325,024.00
510500280001	APORT FEDERAL SCT CARRET EL RANCHITO-COSTA RICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325,024.00	5,325,024.00	0.00%	-5,325,024.00
5106	**IMPUESTOS ADICIONALES**	**59,119,515.09**	**0.00**	**59,119,515.09**	**7,786,964.57**	**10,368,311.71**	**9,305,570.96**	**4,417,411.67**	**3,251,366.03**	**3,579,139.31**	**38,708,764.25**	**65.48%**	**20,410,750.84**
51060001	PRO-ALFABETIZACION	4,036,243.14	0.00	4,036,243.14	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.89
510600010001	IMPUESTOS Y DERECHOS	4,036,243.14	0.00	4,036,243.14	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.89
51060001000100001	PRO-ALFABETIZACION (5%)	4,036,243.14	0.00	4,036,243.14	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.89
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	4,036,243.15	0.00	4,036,243.15	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.90
510600020001	IMPUESTOS Y DERECHOS	4,036,243.15	0.00	4,036,243.15	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.90
51060002000100001	PRO-HOSPITAL CIVIL (5%)	4,036,243.15	0.00	4,036,243.15	311,976.38	339,166.06	741,006.54	435,018.94	325,700.38	314,913.95	2,467,782.25	61.14%	1,568,460.90
51060003	PRO-MEJORAS MATERIALES	12,108,729.44	0.00	12,108,729.44	935,929.13	1,017,498.20	2,223,019.59	1,305,056.84	977,101.14	944,741.86	7,403,346.76	61.14%	4,705,382.68
510600030001	IMPUESTOS Y DERECHOS	12,108,729.44	0.00	12,108,729.44	935,929.13	1,017,498.20	2,223,019.59	1,305,056.84	977,101.14	944,741.86	7,403,346.76	61.14%	4,705,382.68
51060003000100001	PRO-MEJORAS MATERIALES (15%)	12,108,729.44	0.00	12,108,729.44	935,929.13	1,017,498.20	2,223,019.59	1,305,056.84	977,101.14	944,741.86	7,403,346.76	61.14%	4,705,382.68
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	38,938,299.36	0.00	38,938,299.36	6,227,082.68	8,672,481.39	5,600,538.29	2,242,316.95	1,622,864.13	2,004,569.55	26,369,852.99	67.72%	12,568,446.37
510600070001	IMPUESTOS Y DERECHOS	38,938,299.36	0.00	38,938,299.36	6,227,082.68	8,672,481.39	5,600,538.29	2,242,316.95	1,622,864.13	2,004,569.55	26,369,852.99	67.72%	12,568,446.37
51060007000100001	PRO-ASISTENCIA SOC.Y/O PRO-DEPORTE (10%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-388,031.13	-388,031.13	0.00%	388,031.13
51060007000100002	PRO-AISTENCIA SOC Y/O PRO-DEPORTE (10%)	38,938,299.36	0.00	38,938,299.36	6,227,082.68	8,672,481.39	5,600,538.29	2,242,316.95	1,622,864.13	2,392,600.68	26,757,884.12	68.72%	12,180,415.24
	TOTAL DE INGRESOS	**1,914,000,000.00**	**163,000,000.00**	**2,077,000,000.00**	**243,837,391.60**	**286,060,698.22**	**208,106,820.83**	**211,078,613.64**	**227,989,617.13**	**112,762,971.76**	**1,289,836,113.18**	**62.10%**	**787,163,886.82**