AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	**IMPUESTOS**	**399,426,851.90**	**457,023,348.47**	**271,656,117.32**	**25,556,708.22**	**30,009,751.84**	**32,246,685.69**	**19,432,774.04**	**17,151,831.37**	**29,505,749.81**	**153,903,500.97**	**425,559,618.29**	**93.12%**
51010001	ESPECTACULOS PUBLICOS	1,900,554.44	2,636,822.85	1,872,900.48	92,186.40	137,726.50	145,688.00	53,374.40	101,097.00	105,244.40	635,316.70	2,508,217.18	95.12%
510100010001	ESPECULAR CON FUNCIONES DE ESPARCIMIENTO	1,900,554.44	2,636,822.85	1,872,900.48	92,186.40	137,726.50	145,688.00	53,374.40	101,097.00	105,244.40	635,316.70	2,508,217.18	95.12%
51010001000100001	CINES,CIRCOS,TEATROS,TITERES Y ESPECTAC.	1,900,554.44	2,636,822.85	1,872,900.48	92,186.40	137,726.50	145,688.00	53,374.40	101,097.00	105,244.40	635,316.70	2,508,217.18	95.12%
51010002	REMATES NO JUDIC.,SUBASTAS PUB.Y RIFAS	6,084,253.25	7,687,078.74	3,189,809.11	1,640,718.00	489,491.00	1,118,847.21	128,000.00	19,438.00	11,656.59	3,408,150.80	6,597,959.91	85.83%
510100020001	DIVERSOS EVENTOS PUBLICOS 5%, 5% Y 15%	6,084,253.25	7,687,078.74	3,189,809.11	1,640,718.00	489,491.00	1,118,847.21	128,000.00	19,438.00	11,656.59	3,408,150.80	6,597,959.91	85.83%
51010002000100001	REMATES,SUBASTAS,RIFAS,SORTEOS Y LOTERIA	6,084,253.25	7,687,078.74	3,189,809.11	1,640,718.00	489,491.00	1,118,847.21	128,000.00	19,438.00	11,656.59	3,408,150.80	6,597,959.91	85.83%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	2,059,050.52	3,837,304.44	2,894,877.83	28,975.20	33,111.04	92,631.05	17,837.17	147,905.20	253,280.00	573,739.66	3,468,617.49	90.39%
510100030001	DISTRIB.EXHIBIC.Y DIVULG.PUB.5%,5% Y 15%	2,059,050.52	3,837,304.44	2,894,877.83	28,975.20	33,111.04	92,631.05	17,837.17	147,905.20	253,280.00	573,739.66	3,468,617.49	90.39%
51010003000100001	ANUNCIOS,PROPAGANDA Y PUB.COMERCIAL	2,059,050.52	3,837,304.44	2,894,877.83	28,975.20	33,111.04	92,631.05	17,837.17	147,905.20	253,280.00	573,739.66	3,468,617.49	90.39%
51010005	IMPUESTO PREDIAL	235,152,626.79	280,493,841.56	189,039,601.62	12,709,559.35	18,104,523.26	16,062,901.11	6,358,114.29	3,870,185.47	10,980,960.33	68,086,243.81	257,125,845.43	91.67%
510100050001	IMPUESTO PREDIAL URBANO (10%)	207,607,498.60	239,568,387.03	181,069,225.90	8,364,074.67	6,131,076.79	4,765,817.92	3,700,464.93	3,109,222.87	10,729,857.85	36,800,515.03	217,869,740.93	90.94%
51010005000100001	IMPUESTO PREDIAL URBANO	207,607,498.60	239,568,387.03	181,069,225.90	8,364,074.67	6,131,076.79	4,765,817.92	3,700,464.93	3,109,222.87	10,729,857.85	36,800,515.03	217,869,740.93	90.94%
510100050002	IMPUESTO PREDIAL RUSTICO (10%)	27,545,128.19	40,925,454.53	7,970,375.72	4,345,484.68	11,973,446.47	11,297,083.19	2,657,649.36	760,962.60	251,102.48	31,285,728.78	39,256,104.50	95.92%
51010005000200001	IMPUESTO PREDIAL RUSTICO	27,545,128.19	39,652,727.27	6,697,648.46	4,345,484.68	11,973,446.47	11,297,083.19	2,371,396.64	760,962.60	251,102.48	30,999,476.06	37,697,124.52	95.07%
51010005000200002	PREDIAL RUSTICO CONVENIADO	0.00	1,272,727.26	1,272,727.26	0.00	0.00	0.00	286,252.72	0.00	0.00	286,252.72	1,558,979.98	122.49%
51010006	ADQUISICION DE INMUEBLES	154,230,366.90	162,368,300.88	74,658,928.28	11,085,269.27	11,244,900.04	14,826,618.32	12,875,448.18	13,013,205.70	18,154,608.49	81,200,050.00	155,858,978.28	95.99%
510100060001	COMPRA,DONACIONES Y LEGADOS (10%)	154,230,366.90	162,368,300.88	74,658,928.28	11,085,269.27	11,244,900.04	14,826,618.32	12,875,448.18	13,013,205.70	18,154,608.49	81,200,050.00	155,858,978.28	95.99%
51010006000100001	ADQUISICION DE INMUEBLES	154,230,366.90	162,368,300.88	74,658,928.28	11,085,269.27	11,244,900.04	14,826,618.32	12,875,448.18	13,013,205.70	18,154,608.49	81,200,050.00	155,858,978.28	95.99%
5102	**DERECHOS**	**78,342,802.28**	**78,394,928.34**	**45,627,223.06**	**7,322,280.52**	**5,555,672.89**	**3,763,295.51**	**6,819,401.37**	**7,287,987.44**	**12,317,226.48**	**43,065,864.21**	**88,693,087.27**	**113.14%**
51020001	OBRAS PUBLICAS	30,289,077.04	34,200,550.97	17,120,197.71	4,803,664.59	2,569,298.03	1,873,215.68	3,243,810.14	3,293,325.35	9,336,568.67	25,119,882.46	42,240,080.17	123.51%
510200010001	OBRAS PUBLICAS	30,289,077.04	34,200,550.97	17,120,197.71	4,803,664.59	2,569,298.03	1,873,215.68	3,243,810.14	3,293,325.35	9,336,568.67	25,119,882.46	42,240,080.17	123.51%
51020001000100001	SUPERVICION DE FRACCIONAMIENTOS URBANOS	1,405,803.29	1,107,721.53	632,467.55	265,398.80	104,005.19	0.00	24,324.43	248,734.93	264,084.62	906,547.97	1,539,015.52	138.94%
51020001000100002	ALINEAMIENTO DE CALLES	480,643.31	478,933.30	242,122.11	33,114.20	71,476.94	35,601.08	35,046.20	108,231.93	29,030.92	312,501.27	554,623.38	115.80%
51020001000100003	ASIGNACION DE NUMERO OFICIAL	186,663.36	167,336.16	100,633.97	7,997.00	9,519.94	9,220.28	8,228.21	8,078.68	6,527.77	49,571.88	150,205.85	89.76%
51020001000100004	PERITAJE	0.00	0.00	0.00	0.00	0.00	54.40	0.00	0.00	0.00	54.40	54.40	0.00%
51020001000100005	DESLINDES,MEDIDAS EN SOLARES BALDIOS	67,185.43	119,177.28	82,779.35	6,666.55	11,306.63	4,217.40	5,389.75	3,634.40	1,387.70	32,602.43	115,381.78	96.82%
51020001000100006	LIC.CONST.RECONST.REMODELAC.DEMOLIC.EDIF	17,439,581.85	21,162,833.16	10,972,046.38	1,918,307.20	1,055,765.83	1,820,041.72	1,928,510.15	2,124,730.61	7,815,226.46	16,662,581.97	27,634,628.35	130.58%
51020001000100007	APERTURA DE CEPAS EN VIA PUBLICA	10,651,381.25	11,143,680.58	5,080,223.59	2,571,952.04	1,316,337.10	3,051.20	1,241,532.20	799,348.40	1,220,311.20	7,152,532.14	12,232,755.73	109.77%
51020001000100008	OBSTRUCCION TEMPORAL EN VIA PUBLICA	57,818.55	20,868.96	9,924.76	228.80	886.40	1,029.60	779.20	566.40	0.00	3,490.40	13,415.16	64.28%
51020002	SERV.SANITARIOS P/CONTROL ENFER.TRANSMI	379,188.57	672,298.06	489,944.00	62,952.00	52,480.00	53,528.00	52,856.00	49,520.00	50,808.00	322,144.00	812,088.00	120.79%
510200020001	SERV.SANITARIOS P/CONTROL ENFER.TRANSMI	379,188.57	672,298.06	489,944.00	62,952.00	52,480.00	53,528.00	52,856.00	49,520.00	50,808.00	322,144.00	812,088.00	120.79%
51020002000100001	INSPECCION SANITARIA	379,188.57	672,298.06	342,704.00	62,952.00	52,480.00	53,528.00	52,856.00	49,520.00	50,808.00	322,144.00	664,848.00	98.89%
51020002000100002	EXAMENES SEROLOGICOS	0.00	0.00	3,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,880.00	0.00%
51020002000100003	SERVICIOS MEDICOS EXTRAORDINARIOS	0.00	0.00	143,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,360.00	0.00%
51020003	EXPEDICION DE CERT.Y LEGALIZACION FIRMAS	4,212,441.42	4,898,413.39	2,231,175.12	443,425.97	322,534.41	283,522.03	1,103,330.57	1,913,831.16	317,746.43	4,384,390.57	6,615,565.69	135.06%
510200030001	EXPEDICION DE DOCUMENTOS	4,212,441.42	4,898,413.39	2,231,175.12	443,425.97	322,534.41	283,522.03	1,103,330.57	1,913,831.16	317,746.43	4,384,390.57	6,615,565.69	135.06%
51020003000100001	LEGALIZACION DE FIRMAS	0.00	0.00	54.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.40	0.00%
51020003000100002	CERTIFICADOS	4,212,441.42	4,898,413.39	2,081,970.98	422,617.97	294,736.01	254,690.03	1,070,866.57	1,887,991.16	302,650.43	4,233,552.17	6,315,523.15	128.93%
51020003000100003	CERTIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	640.00	640.00	0.00%
51020003000100007	CONSTANCIA DE ZONIFICACION	0.00	0.00	114,232.54	14,960.00	19,910.40	20,808.00	23,936.00	16,320.00	8,160.00	104,094.40	218,326.94	0.00%
51020003000100008	LICENCIA DE USO DE SUELO	0.00	0.00	31,517.20	5,032.00	7,208.00	7,072.00	7,208.00	8,568.00	6,528.00	41,616.00	73,133.20	0.00%
51020003000100009	RELOTIFICACION Y/O FUSION DE PREDIOS	0.00	0.00	3,400.00	816.00	680.00	952.00	680.00	952.00	408.00	4,488.00	7,888.00	0.00%
51020004	PLACAS P/APARATO RECREAT.ELECT.Y MANUAL	85,411.13	48,277.82	46,943.42	1,094.40	0.00	240.00	0.00	0.00	0.00	1,334.40	48,277.82	100.00%
510200040001	EXPED.DE PLACAS P/EL CONTROL DE APARATOS	85,411.13	48,277.82	46,943.42	1,094.40	0.00	240.00	0.00	0.00	0.00	1,334.40	48,277.82	100.00%
51020004000100001	APARATOS RECREATIVOS ELECTRIC Y MANUALES	85,411.13	48,277.82	46,943.42	1,094.40	0.00	240.00	0.00	0.00	0.00	1,334.40	48,277.82	100.00%
51020005	SERVICIOS DE SEGURIDAD PUBLICA	3,188,529.55	2,822,615.88	1,272,328.96	329,694.36	191,338.23	101,061.60	298,564.05	303,817.44	289,440.28	1,513,915.96	2,786,244.92	98.71%
510200050001	SEGURIDAD PUBLICA DIURNA Y NOCTURNA	3,188,529.55	2,822,615.88	1,272,328.96	329,694.36	191,338.23	101,061.60	298,564.05	303,817.44	289,440.28	1,513,915.96	2,786,244.92	98.71%
51020005000100001	SERVICIOS DE SEGURIDAD PUBLICA	3,188,529.55	2,822,615.88	1,272,328.96	329,694.36	191,338.23	101,061.60	297,838.05	303,817.44	289,440.28	1,513,189.96	2,785,518.92	98.69%
51020005000100002	POLICIA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	726.00	0.00	0.00	726.00	726.00	0.00%
51020006	CONCESION DE LOTES DE PANTEONES	454,631.02	401,479.71	205,506.21	19,581.73	36,696.00	48,191.59	62,113.63	35,654.78	56,570.92	258,808.65	464,314.86	115.65%
510200060001	OCUPACION PERPETUA DE TERRENOS	454,631.02	401,479.71	205,506.21	19,581.73	36,696.00	48,191.59	62,113.63	35,654.78	56,570.92	258,808.65	464,314.86	115.65%
51020006000100001	INHUMACION EN LOTES DE PANTEONES	454,631.02	401,479.71	205,506.21	19,581.73	36,696.00	48,191.59	62,113.63	35,654.78	56,570.92	258,808.65	464,314.86	115.65%
51020009	ASEO,LIMPIA,RECOLEC.Y DISP.FINAL BASURA	4,350,747.15	3,918,904.40	3,612,739.37	139,707.29	13,115.68	28,893.32	29,512.68	51,552.35	44,939.60	307,720.92	3,920,460.29	100.04%
510200090001	SERVICIOS DE RECOLECCION DE BASURA	4,350,747.15	3,918,904.40	3,612,739.37	139,707.29	13,115.68	28,893.32	29,512.68	51,552.35	44,939.60	307,720.92	3,920,460.29	100.04%
51020009000100001	ASEO Y LIMPIA POR RECOLECCION DE BASURA	4,350,747.15	3,918,904.40	3,601,075.37	139,707.29	13,115.68	28,489.32	29,512.68	41,487.35	44,939.60	297,251.92	3,898,327.29	99.47%
51020009000100002	LIMPIEZA DE PREDIOS O SOLARES BALDIOS	0.00	0.00	11,664.00	0.00	0.00	404.00	0.00	10,065.00	0.00	10,469.00	22,133.00	0.00%
51020010	MERCADOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.20	323.20	323.20	0.00%
510200100001	ADMON.MANTENIMIENTO,SEG.PUB.ASEO Y LIMP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.20	323.20	323.20	0.00%
51020010000100002	SERVICIOS SANITARIOS EN MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.20	323.20	323.20	0.00%
51020011	USO CONCESION DE CASILLAS Y PISO EN MERC	3,589,322.63	3,347,556.47	1,947,089.49	225,734.96	221,369.04	257,222.70	207,661.92	323,766.04	684,331.31	1,920,085.97	3,867,175.46	115.52%
510200110001	CASILLAS Y PISOS EN LOS MERCADOS	3,589,322.63	3,347,556.47	1,947,089.49	225,734.96	221,369.04	257,222.70	207,661.92	323,766.04	684,331.31	1,920,085.97	3,867,175.46	115.52%
51020011000100001	USO CONCESION DE CASILLAS PISOS EN MERCADOS	3,589,322.63	3,347,556.47	1,947,089.49	225,734.96	221,369.04	257,222.70	207,661.92	323,766.04	684,331.31	1,920,085.97	3,867,175.46	115.52%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51020012	USO DE PISO EN VIA PUBLICA Y SITIOS PUB.	11,134,884.55	11,993,760.54	5,869,769.77	793,849.21	1,524,564.91	831,924.33	864,919.60	917,580.55	1,086,147.97	6,018,986.57	11,888,756.34	99.12%
510200120001	ACTIVIDAD LUCRATIVA DE CUALQUIER NATURAL	11,134,884.55	11,993,760.54	5,869,769.77	793,849.21	1,524,564.91	831,924.33	864,919.60	917,580.55	1,086,147.97	6,018,986.57	11,888,756.34	99.12%
51020012000100001	INST. ESTAC. ACCESO O SALIDA PUESTOS FIJOS	11,134,884.55	11,993,760.54	3,813,888.28	507,019.21	942,860.91	516,095.83	599,579.60	598,747.55	784,897.97	3,949,201.07	7,763,089.35	64.73%
51020012000100002	USO DE PISO TIANGUIS DIVERSOS	0.00	0.00	2,055,881.49	286,830.00	288,910.00	280,423.00	265,340.00	318,833.00	301,250.00	1,741,586.00	3,797,467.49	0.00%
51020012000100003	COBRO DE CASETAS TELEFONICAS	0.00	0.00	0.00	0.00	292,794.00	35,405.50	0.00	0.00	0.00	328,199.50	328,199.50	0.00%
51020013	DERECHOS POR COOPERACION P/OBRAS PUBLICAS	5,761,243.06	3,475,164.12	2,356,264.93	221,166.97	68,457.45	480.00	0.00	0.00	0.00	290,104.42	2,646,369.35	76.15%
510200130001	DESARROLLO DE CENTROS DE POBLADOS	5,761,243.06	3,475,164.12	2,356,264.93	221,166.97	68,457.45	480.00	0.00	0.00	0.00	290,104.42	2,646,369.35	76.15%
51020013000100001	DERECHOS P/COOPERACION P/OBRAS PUBLICAS	5,761,243.06	3,475,164.12	2,356,264.93	221,166.97	68,457.45	480.00	0.00	0.00	0.00	290,104.42	2,646,369.35	76.15%
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHOLICAS	14,897,326.16	12,615,906.98	10,475,264.08	281,409.04	555,819.14	285,016.26	956,632.78	398,939.77	450,350.10	2,928,167.09	13,403,431.17	106.24%
510200140001	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHOLICAS	14,897,326.16	12,615,906.98	10,475,264.08	281,409.04	555,819.14	285,016.26	956,632.78	398,939.77	450,350.10	2,928,167.09	13,403,431.17	106.24%
51020014000100001	REVALIDACION ANUAL DE LICENCIA DE ALCOHOLES	9,273,096.62	9,872,581.64	9,465,119.24	195,626.64	35,133.15	74,872.95	43,514.73	82,367.94	72,173.16	503,688.57	9,968,807.81	100.97%
51020014000100002	AUTORIZACION HORARIO EXTRAORDINARIO	4,045,606.28	1,129,702.14	360,712.88	28,759.00	470,293.19	131,752.51	485,375.65	230,391.97	247,339.13	1,593,911.45	1,954,624.33	173.02%
51020014000100003	PERMISO EVENTUAL PARA VENTA Y CONSUMO DE BEBIDAS ALCOHOLICAS	1,578,623.26	1,613,623.20	649,431.96	57,023.40	50,392.80	78,390.80	427,742.40	86,179.86	130,837.81	830,567.07	1,479,999.03	91.72%
5103	**PRODUCTOS**	**6,909,099.31**	**7,521,179.21**	**4,094,761.65**	**593,408.03**	**469,896.26**	**661,181.22**	**1,702,097.55**	**843,419.08**	**868,452.29**	**5,138,454.43**	**9,233,216.08**	**122.76%**
51030001	ARR.VENTA BIENES MUEB.E INMUEB.PROP.MPIO	3,679,348.53	5,601,258.79	3,519,629.14	404,211.10	459,660.83	252,340.44	1,701,445.55	396,724.39	727,831.24	3,942,213.55	7,461,842.69	133.22%
510300010001	BIENES PROPIEDAD DEL MUNICIPIO	3,679,348.53	5,601,258.79	3,519,629.14	404,211.10	459,660.83	252,340.44	1,701,445.55	396,724.39	727,831.24	3,942,213.55	7,461,842.69	133.22%
51030001000100001	VENTA DE BIENES MUEBLES	1,246,352.28	1,677,423.24	515,400.00	0.00	0.00	0.00	233,600.00	51,250.00	342,527.00	627,377.00	1,142,777.00	68.13%
51030001000100002	VENTA DE BIENES INMUEBLES	2,432,996.25	3,923,835.55	1,232,550.06	100,674.00	186,574.28	89,141.00	96,546.00	106,562.84	68,461.39	647,959.51	1,880,509.57	47.93%
51030001000100003	ARRENDAMIENTO DE BIENES MUNICIPALES	0.00	0.00	539,077.75	214,131.10	104,215.55	1,900.00	1,253,600.55	104,215.55	106,115.55	1,784,178.30	2,323,256.05	0.00%
51030001000100005	VENTA LOTES PROYECTO ALFA	0.00	0.00	1,232,601.33	89,406.00	168,871.00	161,299.44	117,699.00	134,696.00	210,727.30	882,698.74	2,115,300.07	0.00%
51030002	ESTABLECIMIENTOS QUE DEPENDAN DEL MPIO.	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300020001	ARRENDAMIENTO Y ACCESO	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030002000100002	USO DE ALBERCAS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030003	RENDIMIENTOS SOBRE INVERSIONES	3,219,750.78	1,919,920.42	575,132.51	189,196.93	10,235.43	408,840.78	652.00	446,694.69	140,621.05	1,196,240.88	1,771,373.39	92.26%
510300030001	INTERESES GENERADOS	3,219,750.78	1,919,920.42	575,132.51	189,196.93	10,235.43	408,840.78	652.00	446,694.69	140,621.05	1,196,240.88	1,771,373.39	92.26%
51030003000100001	RENDIMIENTOS SOBRE INVERSIONES	3,219,750.78	1,919,920.42	570,784.20	189,186.77	10,111.37	408,840.78	534.84	446,591.67	140,504.61	1,195,770.04	1,766,554.24	92.01%
51030003000100006	RENDIMIENTOS PROG RESCATE DE ESPACIOS PUBLICOS	0.00	0.00	3,117.72	0.00	2.29	0.00	4.51	0.00	0.00	6.80	3,124.52	0.00%
51030003000100007	RENDIMIENTOS PROG HABITAT	0.00	0.00	1,088.04	10.16	121.77	0.00	111.92	100.90	112.63	457.38	1,545.42	0.00%
51030003000100008	RENDIMIENTOS SECTUR	0.00	0.00	142.55	0.00	0.00	0.00	0.73	2.12	3.81	6.66	149.21	0.00%
5104	**APROVECHAMIENTOS**	**264,458,802.43**	**472,493,216.21**	**214,065,364.38**	**20,056,427.73**	**14,537,530.97**	**15,277,519.25**	**13,444,710.25**	**39,950,961.40**	**136,536,204.05**	**239,803,353.65**	**453,868,718.03**	**96.06%**
51040001	MULTAS	5,676,757.83	5,296,483.41	2,722,292.44	334,529.60	322,783.17	462,909.18	342,169.12	268,395.61	369,568.71	2,100,355.39	4,822,647.83	91.05%
510400010001	DISPOSICIONES FISCALES	5,676,757.83	5,296,483.41	2,722,292.44	334,529.60	322,783.17	462,909.18	342,169.12	268,395.61	369,568.71	2,100,355.39	4,822,647.83	91.05%
51040001000100001	MULTAS OBRAS PUBLICAS	1,436,794.91	1,532,826.87	801,770.72	91,757.89	95,344.67	221,934.81	137,866.75	74,065.59	64,042.08	685,011.79	1,486,782.51	97.00%
51040001000100002	MULTAS DE ECOLOGIA	1,276,298.81	1,458,609.99	751,769.19	105,505.69	57,721.82	97,060.60	81,876.91	59,068.35	51,940.70	453,174.07	1,204,943.26	82.61%
51040001000100004	MULTAS DE MERCADOS	909.64	2,487.36	1,985.84	0.00	0.00	0.00	0.00	0.00	311.70	311.70	2,297.54	92.37%
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	2,662,556.25	1,311,137.04	559,477.79	58,090.58	61,064.75	59,769.61	41,184.88	48,766.43	64,905.47	333,781.72	893,259.51	68.13%
51040001000100007	MULTAS POR DAÑOS A BIENES MUNICIPALES	277,004.53	886,967.41	536,804.90	79,175.44	94,353.56	67,803.16	81,240.58	86,495.24	120,316.66	529,384.64	1,066,189.54	120.21%
51040001000100008	OTRAS MULTAS	0.00	13,614.00	13,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,614.00	100.00%
51040001000100009	MULTAS FISCALES	1,895.61	272.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040001000100010	MULTAS PROTECCION CIVIL	21,298.08	90,568.47	56,870.00	0.00	14,298.37	16,341.00	0.00	0.00	68,052.10	98,691.47	155,561.47	171.76%
51040002	REINTEGROS	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400020001	DEVOLUCION DE PAGOS Y RESPONSABILIDADES	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040002000100001	REINTEGROS EN GENERAL	60,562.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040003	REZAGOS	59,164,506.25	89,801,261.07	53,537,972.56	6,996,893.09	6,442,306.00	7,663,759.46	2,813,926.45	3,467,199.33	13,423,502.17	40,807,586.50	94,345,559.06	105.06%
510400030001	REZAGOS	59,164,506.25	89,801,261.07	53,537,972.56	6,996,893.09	6,442,306.00	7,663,759.46	2,813,926.45	3,467,199.33	13,423,502.17	40,807,586.50	94,345,559.06	105.06%
51040003000100001	IMPUESTO PREDIAL	53,547,819.80	83,263,743.04	48,672,113.66	6,500,079.11	5,899,062.62	7,042,472.99	2,551,978.92	3,115,827.65	11,941,043.30	37,050,464.59	85,722,578.25	102.95%
51040003000100002	SOLARES SIN CONSTRUCCION	895,334.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040003000100003	IMPUESTOS PREDIAL RUSTICO	1,830,400.01	1,149,883.49	707,346.46	1,622.36	128,688.56	45,285.97	33,717.77	35,726.33	23,271.23	268,312.22	975,658.68	84.85%
51040003000100004	OTROS INGRESOS DIRECTOS	292,166.62	453,104.28	216,695.02	15,412.00	39,496.00	36,486.52	36,054.00	83,677.74	331,513.50	542,639.76	759,334.78	167.58%
51040003000100007	IMPUESTO ADICIONALES	2,598,785.15	4,934,530.26	3,941,817.42	479,779.62	375,058.82	539,513.98	192,175.76	231,967.61	1,127,674.14	2,946,169.93	6,887,987.35	139.59%
51040004	RECARGOS	9,357,356.77	10,133,435.60	6,901,307.93	119,869.65	99,923.63	310,823.16	409,179.33	334,084.52	294,459.31	1,568,339.60	8,469,647.53	83.58%
510400040001	INDEMNIZACION POR FALTA DE PAGO OPORTUNO	9,357,356.77	10,133,435.60	6,901,307.93	119,869.65	99,923.63	310,823.16	409,179.33	334,084.52	294,459.31	1,568,339.60	8,469,647.53	83.58%
51040004000100001	RECARGOS	9,357,356.77	10,133,435.60	6,756,157.78	96,133.18	91,625.60	292,980.67	364,847.54	299,778.95	288,612.48	1,433,978.42	8,190,136.20	80.82%
51040004000100002	RECARGOS PREDIAL RÚSTICO	0.00	0.00	145,150.15	23,736.47	8,298.03	17,842.49	44,331.79	34,305.57	5,846.83	134,361.18	279,511.33	0.00%
51040005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCIÓN FISCAL	13,514,942.56	10,520,281.29	5,067,363.93	485,843.96	495,867.28	488,745.07	642,810.26	534,014.19	1,277,636.05	3,924,916.81	8,992,280.74	85.48%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510400050001	GASTOS DE NOTIFICACION, EJECUCION E INSPECCIÓN FISCAL	13,514,942.56	10,520,281.29	5,067,363.93	485,843.96	495,867.28	488,745.07	642,810.26	534,014.19	1,277,636.05	3,924,916.81	8,992,280.74	85.48%
51040005000100001	GASTOS DE COBRANZA	13,514,942.56	10,520,281.29	2,593,846.84	458,949.39	472,745.58	302,070.73	377,165.05	396,890.14	1,244,540.31	3,252,361.20	5,846,208.04	55.57%
51040005000100002	MULTAS PREDIAL	0.00	0.00	2,393,304.77	22,175.53	3,663.79	169,994.77	250,977.93	131,141.01	5,969.80	583,922.83	2,977,227.60	0.00%
51040005000100003	GASTOS DE JUICIO EXTRAORDINARIOS (MULTAS FEDERALES)	0.00	0.00	61,725.80	4,649.40	17,346.00	15,144.00	13,127.00	3,695.00	24,674.00	78,635.40	140,361.20	0.00%
51040005000100006	GASTOS DE COBRANZA PREDIAL RUSTICO	0.00	0.00	18,486.52	69.64	2,111.91	1,535.57	1,540.28	2,288.04	2,451.94	9,997.38	28,483.90	0.00%
51040006	OTROS APROVECHAMIENTOS	176,684,676.95	356,741,754.84	145,836,427.52	12,119,291.43	7,176,650.89	6,351,282.38	9,236,625.09	35,347,267.75	121,171,037.81	191,402,155.35	337,238,582.87	94.53%
510400060001	DONACIONES Y APORTACIONES	74,006,513.61	325,410,746.58	127,652,612.80	10,709,709.46	5,329,935.14	4,542,832.16	6,843,251.89	33,915,955.26	118,602,845.51	179,944,529.42	307,597,142.22	94.53%
51040006000100001	DIVERSOS DONATIVOS	74,006,513.61	325,410,746.58	8,852,867.80	227,312.00	272,500.00	137,102.00	288,500.00	259,279.00	785,000.00	1,969,693.00	10,822,560.80	3.33%
51040006000100002	APORTAC VOLUNTARIA GIROS REGLAMENTARIOS	0.00	0.00	10,715,194.80	245,000.00	60,500.00	118,000.00	184,000.00	432,000.00	432,995.00	1,472,495.00	12,187,689.80	0.00%
51040006000100005	APORTACIÓN PARA LUMINARIAS	0.00	0.00	18,126.88	3,250.24	0.00	0.00	0.00	0.00	0.00	3,250.24	21,377.12	0.00%
51040006000100006	APORTACION DEL GOBIERNO DEL ESTADO	0.00	0.00	45,445,071.79	0.00	0.00	0.00	3,149,727.00	28,541,444.76	110,206,596.07	141,897,767.83	187,342,839.62	0.00%
51040006000100007	APOYO AL DIF MUNICIPAL	0.00	0.00	1,099,908.94	24,550.00	3,400.00	16,150.00	16,150.00	32,000.00	25,450.00	117,700.00	1,217,608.94	0.00%
51040006000100012	DONATIVO MARATHON DE LA CIUDAD DE CLN.	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00%
51040006000100014	RECUPERACION DE DAÑOS A VEHICULOS	0.00	0.00	336,503.43	155,728.72	0.00	150,130.54	0.00	11,349.50	6,551.35	323,760.11	660,263.54	0.00%
51040006000100016	DIVERSOS APROVECHAMIENTOS	0.00	0.00	1,354,657.70	20,138.50	16,261.00	13,981.00	25,903.00	12,023.00	1,551,914.76	1,640,221.26	2,994,878.96	0.00%
51040006000100019	PROG ZONA EN TRANFORMACION (PINTA TU EDIF JAPAC)	0.00	0.00	300.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	900.00	0.00%
51040006000100040	APORT PROG 4X1 (TRACTOR PODADOR P/CANCHA SOFBOL COL LIBERTAD)	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00%
51040006000100047	DONATIVO POR PROG DE PROTECCIÓN CIVIL	0.00	0.00	124,300.00	13,950.00	13,300.00	14,800.00	17,150.00	9,600.00	10,750.00	79,550.00	203,850.00	0.00%
51040006000100049	SECRETARIA DE EDUCACIÓN PÚBLICA	0.00	0.00	17,044.20	0.00	16,440.00	-1,644.00	0.00	5,057.00	-505.70	19,347.30	36,391.50	0.00%
51040006000100054	APORTACIÓN TURISMO 2009 (CALLE ANGEL FLORES)	0.00	0.00	6,433,258.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,433,258.62	0.00%
51040006000100055	SUBASTA DE CHATARRA	0.00	0.00	197,151.00	0.00	0.00	0.00	0.00	12,000.00	241,840.00	253,840.00	450,991.00	0.00%
51040006000100056	PROG 4X1 APORTACIONES DIVERSAS	0.00	0.00	397,796.86	0.00	0.00	0.00	0.00	0.00	48.00	48.00	397,844.86	0.00%
51040006000100058	APORTACIÓN DE BENEFICIARIOS	0.00	0.00	49,782,847.70	10,003,870.00	4,510,530.00	3,699,260.00	2,896,340.00	4,315,930.00	5,056,920.00	30,482,850.00	80,265,697.70	0.00%
51040006000100059	APORTACIONES CINEPOLIS	0.00	0.00	741,173.00	0.00	286,854.14	131,833.62	123,156.89	272,472.00	-13,426.97	800,889.68	1,542,062.68	0.00%
51040006000100061	PARQUE DE LAS RIBERAS	0.00	0.00	139,695.00	15,910.00	17,670.00	5,380.00	11,200.00	12,800.00	6,360.00	69,320.00	209,015.00	0.00%
51040006000100062	APORTACIONES FORUM	0.00	0.00	734,529.78	0.00	132,480.00	257,239.00	131,125.00	0.00	292,353.00	813,197.00	1,547,726.78	0.00%
51040006000100065	APORTACIONES LOCATARIOS MERCADO GARMENDIA P/OBRAS	0.00	0.00	168,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,300.00	0.00%
51040006000100067	INGRESOS TURIBUS	0.00	0.00	88,835.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,835.30	0.00%
510400060002	TRANSITO MUNICIPAL	24,539,857.45	20,460,516.51	10,596,783.93	1,238,257.58	1,366,595.91	1,189,421.85	1,124,610.09	1,056,038.80	1,309,661.81	7,284,586.04	17,881,369.97	87.39%
51040006000200001	INFRACCIONES TRANSITO MUNICIPAL	24,539,857.45	20,460,516.51	8,338,435.93	970,988.58	1,117,762.31	955,880.85	893,663.09	809,443.80	1,130,304.81	5,878,043.44	14,216,479.37	69.48%
51040006000200002	SERVICIO DE GRUA-TRANSITO MUNICIPAL	0.00	0.00	1,901,920.00	220,498.00	208,539.00	192,383.00	182,402.00	188,213.00	132,376.00	1,124,411.00	3,026,331.00	0.00%
51040006000200003	PENSION-TRANSITO MUNICIPAL	0.00	0.00	20,468.00	2,577.00	1,416.00	528.00	858.00	1,336.00	429.00	7,144.00	27,612.00	0.00%
51040006000200004	CARGA Y DESCARGA-TRANSITO MUNICIPAL	0.00	0.00	211,180.00	26,711.00	22,481.60	25,250.00	22,668.00	32,220.00	19,710.00	149,040.60	360,220.60	0.00%
51040006000200005	SERVICIOS MEDICOS-TRANSITO MUNICIPAL	0.00	0.00	120,220.00	17,113.00	14,477.00	14,420.00	23,379.00	22,987.00	25,712.00	118,088.00	238,308.00	0.00%
51040006000200006	CIERRE DE CALLES-TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	700.00	0.00%
51040006000200007	COMPROBANTE DE NO INFRACCION	0.00	0.00	4,560.00	370.00	1,920.00	960.00	1,640.00	1,139.00	1,130.00	7,159.00	11,719.00	0.00%
510400060004	PRODUCTOS DIVERSOS	77,612,087.26	10,729,398.29	7,568,560.79	171,324.39	480,119.84	619,028.37	1,268,763.11	375,273.69	1,258,530.49	4,173,039.89	11,741,600.68	109.43%
51040006000400001	DIFERENCIA EN DEPOSITO	0.00	0.00	896,656.27	-4,002.57	-43,689.98	-38,055.79	-45,840.54	121,422.37	-78,941.10	-89,107.61	807,548.66	0.00%
51040006000400002	INDEMNIZACION CHEQUE DEVUELTO	0.00	0.00	12,902.00	150.00	0.00	150.00	300.00	1,350.00	150.00	2,100.00	15,002.00	0.00%
51040006000400003	DESASOLVE FOSAS SEPTICAS	0.00	0.00	45,786.52	5,676.00	6,004.00	3,760.00	5,204.00	4,024.00	3,172.00	27,840.00	73,626.52	0.00%
51040006000400004	PRODUCTOS DIVERSOS	77,612,087.26	10,729,398.29	4,795,701.03	18,201.84	381,852.52	600,073.29	1,198,591.44	141,876.92	51,180.29	2,391,776.30	7,187,477.33	66.99%
51040006000400006	SERVICIOS DE GRUAS D.S.P.M.	0.00	0.00	4,916.50	0.00	0.00	0.00	0.00	0.00	436.00	436.00	5,352.50	0.00%
51040006000400012	APORTACION P/PLANOS E INFORM DIGITAL	0.00	0.00	13,600.00	600.00	2,650.00	1,260.00	2,270.00	1,350.00	1,200.00	9,330.00	22,930.00	0.00%
51040006000400013	FIESTAS DE LA CANDELARIA	0.00	0.00	776,764.50	0.00	0.00	-50,000.00	0.00	0.00	-15,000.00	-65,000.00	711,764.50	0.00%
51040006000400015	APORT BENEFICIARIOS DIF CALLES (COMUN)	0.00	0.00	984,331.44	146,851.79	121,735.92	94,494.58	102,572.49	97,890.75	221,408.93	784,954.46	1,769,285.90	0.00%
51040006000400017	APORT BENEFICIARIOS DIF OBRAS (JAPAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069,047.00	1,069,047.00	1,069,047.00	0.00%
51040006000400022	DIFERENCIA POR REDONDEO	0.00	0.00	-2,789.87	-714.67	-587.12	-551.71	-722.28	-570.35	-761.63	-3,907.76	-6,697.63	0.00%
51040006000400024	MATERIAL RECICLABLE DE LA BASURA	0.00	0.00	40,692.40	4,562.00	12,154.50	7,898.00	6,388.00	7,930.00	6,639.00	45,571.50	86,263.90	0.00%
510400060009	APORTACIONES LINEAS DE TRANSPORTE RED-PLUS	526,218.63	141,093.46	18,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,470.00	13.09%
51040006000900001	APORTACIONES LINEAS DE TRANSPORTE RED-PLUS	0.00	141,093.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040006000900012	RUTA LOMBARDO TELEDANO	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00%
51040006000900019	RUTA BARRIO-CENTRO	526,218.63	0.00	11,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,470.00	0.00%
5105	**PARTICIPACIONES**	**1,105,742,928.99**	**1,633,479,167.59**	**715,683,882.52**	**167,548,939.48**	**99,268,965.26**	**172,782,553.75**	**114,448,956.85**	**90,298,802.51**	**109,527,941.56**	**753,876,159.41**	**1,469,560,041.93**	**89.97%**
51050001	FEDERALES	640,404,000.00	649,056,490.67	320,702,016.24	51,698,073.70	43,875,873.12	50,797,991.86	58,076,909.00	43,330,949.51	48,345,650.35	296,125,447.54	616,827,463.78	95.03%
510500010001	PARTICIPACIONES FEDERALES	640,404,000.00	649,056,490.67	320,702,016.24	51,698,073.70	43,875,873.12	50,797,991.86	58,076,909.00	43,330,949.51	48,345,650.35	296,125,447.54	616,827,463.78	95.03%
51050001000100001	FONDO GENERAL	640,404,000.00	649,056,490.67	229,455,419.62	37,957,410.22	33,985,154.12	39,010,234.31	41,439,360.94	33,805,820.65	37,828,426.12	224,026,406.36	453,481,825.98	69.87%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CULIACAN

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51050001000100002	FOMENTO MUNICIPAL	0.00	0.00	32,481,268.29	5,240,120.20	4,215,861.27	5,647,031.33	6,287,437.67	4,308,667.15	5,328,623.02	31,027,740.64	63,509,008.93	0.00%
51050001000100003	IMPUESTOS ESPECIALES	0.00	0.00	5,920,574.53	1,150,170.12	1,066,570.99	1,038,684.26	2,043,535.55	1,205,048.94	1,176,935.76	7,680,945.62	13,601,520.15	0.00%
51050001000100004	TENENCIA	0.00	0.00	21,676,157.97	1,093,911.40	773,592.89	1,655,641.83	682,508.72	541,470.00	532,247.36	5,279,372.20	26,955,530.17	0.00%
51050001000100005	AUTOMOVILES NUEVOS (I.S.A.N.)	0.00	0.00	6,126,560.21	954,228.10	965,711.05	913,613.97	1,106,930.58	937,156.61	946,631.93	5,824,272.24	11,950,832.45	0.00%
51050001000100009	FONDO DE FISCALIZACION	0.00	0.00	25,042,035.62	5,302,233.66	2,868,982.80	2,532,786.16	6,517,135.54	2,532,786.16	2,532,786.16	22,286,710.48	47,328,746.10	0.00%
51050002	ESTATALES	5,785,774.73	6,020,510.36	3,188,409.09	473,293.75	395,099.97	559,359.55	431,390.77	421,267.75	425,056.91	2,705,468.70	5,893,877.79	97.90%
510500020001	PROVEN DEL GOBIERNO ESTATAL	5,785,774.73	6,020,510.36	3,188,409.09	473,293.75	395,099.97	559,359.55	431,390.77	421,267.75	425,056.91	2,705,468.70	5,893,877.79	97.90%
51050002000100001	PARTICIPACIONES ESTATALES	5,785,774.73	6,020,510.36	3,188,409.09	473,293.75	395,099.97	559,359.55	431,390.77	421,267.75	425,056.91	2,705,468.70	5,893,877.79	97.90%
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	450,889,505.60	448,464,477.90	237,097,827.69	39,492,333.79	39,479,542.85	39,500,123.17	39,510,478.94	26,488,960.18	26,484,992.59	210,956,431.52	448,054,259.21	99.91%
510500040001	FONDO INFRAESTRUCTURA SOC.MPAL.(REC.FED)	132,047,637.84	130,303,199.37	78,107,982.52	13,000,787.73	12,994,832.67	13,008,051.31	13,018,734.36	4,250.00	0.00	52,026,656.07	130,134,638.59	99.87%
51050004000100001	APORTAC.FONDO INFRAESTRUCTURA SOC.MPAL.	129,948,000.00	129,948,294.03	77,968,996.02	12,994,832.67	12,994,832.67	12,994,832.67	12,994,831.81	4,250.00	-4,250.00	51,979,329.82	129,948,325.84	100.00%
51050004000100002	RENDIMIENTOS FONDO DE INFRAEST.SOC.MPAL.	2,099,637.84	354,905.34	138,986.50	5,955.06	0.00	13,218.64	23,902.55	0.00	4,250.00	47,326.25	186,312.75	52.50%
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	318,841,867.76	318,161,278.53	158,989,845.17	26,491,546.06	26,484,710.18	26,492,071.86	26,491,744.58	26,484,710.18	26,484,992.59	158,929,775.45	317,919,620.62	99.92%
51050004000200001	APORTACION FONDO FORTALECIMIENTO MPAL.	318,390,000.00	317,959,891.62	158,908,261.08	26,484,710.18	26,484,710.18	26,484,710.18	26,484,710.18	26,484,710.18	26,484,708.66	158,908,259.56	317,816,520.64	99.95%
51050004000200002	RENDIMIENTOS FONDO FORTALECIMIENTO MPAL.	451,867.76	201,386.91	81,584.09	6,835.88	0.00	7,361.68	7,034.40	0.00	283.93	21,515.89	103,099.98	51.19%
51050006	INGRESO ZOFEMAT	1,450,246.96	1,229,647.40	536,555.75	13,105.27	51,327.60	42,292.58	365,517.73	6,237.76	27,122.01	505,602.95	1,042,158.70	84.75%
510500060001	PROVEN DE ZOFEMAT	1,450,246.96	1,229,647.40	536,555.75	13,105.27	51,327.60	42,292.58	365,517.73	6,237.76	27,122.01	505,602.95	1,042,158.70	84.75%
51050006000100001	CUOTAS ZONA FEDERAL	1,450,246.96	1,229,647.40	536,555.75	13,105.27	51,327.60	42,292.58	365,517.73	6,237.76	27,122.01	505,602.95	1,042,158.70	84.75%
51050007	INGRESO CAPUFE	4,876,358.00	2,771,075.65	1,005,086.01	0.00	0.00	0.00	0.00	5,865,945.98	868,052.00	6,733,997.98	7,739,083.99	279.28%
510500070001	INGRESO CAPUFE	4,876,358.00	2,771,075.65	1,005,086.01	0.00	0.00	0.00	0.00	5,865,945.98	868,052.00	6,733,997.98	7,739,083.99	279.28%
51050007000100001	RECURSOS PROVENIENTES DE CAPUFE	4,876,358.00	2,771,075.65	1,005,086.01	0.00	0.00	0.00	0.00	5,865,945.98	868,052.00	6,733,997.98	7,739,083.99	279.28%
51050008	MULTAS ADMTVAS FEDERALES NO FISCALES	2,337,043.70	3,114,824.08	1,480,962.04	169,383.63	361,063.32	179,043.21	248,065.59	44,401.33	137,534.23	1,139,491.31	2,620,453.35	84.13%
510500080001	MULTAS FEDERALES NO FISCALES	2,337,043.70	3,114,824.08	1,480,962.04	169,383.63	361,063.32	179,043.21	248,065.59	44,401.33	137,534.23	1,139,491.31	2,620,453.35	84.13%
51050008000100003	SRIA DE AGRICULTURA Y REC HIDRAULICOS	0.00	0.00	40,756.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,756.72	0.00%
51050008000100004	SRIA DE COMUNICACION Y TRANSPORTE	0.00	0.00	312,879.20	-603.70	-9.70	0.00	0.00	0.00	1,149.20	535.80	313,415.00	0.00%
51050008000100005	SRIA DE TRAB Y PREVICION SOC	0.00	0.00	53,104.58	12,691.20	21,995.50	14,242.00	76,411.40	-4,602.63	-469.55	120,267.92	173,372.50	0.00%
51050008000100006	PROCURADURIA FED DEL CONSUMIDOR	2,337,043.70	3,114,824.08	1,063,680.73	136,318.33	234,432.65	167,791.84	171,110.19	49,512.83	136,854.58	896,020.42	1,959,701.15	62.92%
51050008000100007	P.G.R.	0.00	0.00	4,000.88	1,428.00	-142.80	7,684.70	544.00	-822.87	0.00	8,691.03	12,691.91	0.00%
51050008000100009	SECRETARIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	0.00	314.00	314.00	0.00%
51050008000100013	JUNTA FED DE CONC Y ARBITRAJE	0.00	0.00	5,994.33	-106.20	0.00	0.00	0.00	0.00	0.00	-106.20	5,888.13	0.00%
51050008000100014	SRIA DE MEDIO AMTE REC NATURALES Y PESCA	0.00	0.00	0.00	19,656.00	104,787.67	-10,675.33	0.00	0.00	0.00	113,768.34	113,768.34	0.00%
51050008000100016	MULTAS FEDERALES GOBIERNO	0.00	0.00	545.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.60	0.00%
51050009	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS (FEIEF)	0.00	444,394.25	320,819.50	0.00	123,574.75	0.00	0.00	0.00	0.00	123,574.75	444,394.25	100.00%
510500090001	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS (FEIEF)	0.00	444,394.25	320,819.50	0.00	123,574.75	0.00	0.00	0.00	0.00	123,574.75	444,394.25	100.00%
51050009000100001	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS (FEIEF)	0.00	444,394.25	320,819.50	0.00	123,574.75	0.00	0.00	0.00	0.00	123,574.75	444,394.25	100.00%
51050011	FONDO PARA LA INFRAESTRUCTURA DE LOS ESTADOS (FIES)	0.00	7,954,654.58	0.00	0.00	0.00	0.00	1,342,938.00	0.00	697,747.97	2,040,685.97	2,040,685.97	25.65%
510500110001	FONDO PARA LA INFRAESTRUCTURA DE LOS ESTADOS (FIES)	0.00	7,954,654.58	0.00	0.00	0.00	0.00	1,342,938.00	0.00	697,747.97	2,040,685.97	2,040,685.97	25.65%
51050011000100001	FONDO PARA LA INFRAESTRUCTURA DE LOS ESTADOS (FIES)	0.00	7,954,654.58	0.00	0.00	0.00	0.00	1,342,938.00	0.00	697,747.97	2,040,685.97	2,040,685.97	25.65%
51050012	PROGRAMA SUBSEMUN	0.00	159,216,149.99	52,531,282.01	59,008,885.34	48.47	38,175,934.17	110,888.59	60,473.93	2,856,245.80	100,212,476.30	152,743,758.31	95.93%
510500120001	APORTACIÓN FEDERAL (SUBSEMUN)	0.00	133,000,000.00	38,000,000.00	47,500,000.00	0.00	38,000,000.00	0.00	0.00	0.00	85,500,000.00	123,500,000.00	92.86%
510500120002	APORTACIÓN MUNICIPAL (SUBSEMUN)	0.00	25,702,498.03	14,250,000.00	11,400,000.00	0.00	0.00	0.00	0.00	2,850,000.00	14,250,000.00	28,500,000.00	110.88%
510500120003	RENDIMIENTOS (SUBSEMUN)	0.00	513,651.96	281,282.01	108,885.34	48.47	175,934.17	110,888.59	60,473.93	6,245.80	462,476.30	743,758.31	144.80%
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	13,650,989.65	2,289,866.45	2,235,158.93	2,078,372.29	2,028,931.29	2,062,404.16	2,074,548.87	12,769,281.99	26,420,271.64	0.00%
510500130001	APORT. IMPUESTO A LA GASOLINA	0.00	0.00	13,650,983.65	2,289,866.41	2,235,158.28	2,078,371.62	2,028,930.67	2,062,404.12	2,074,548.86	12,769,279.96	26,420,263.61	0.00%
510500130002	RENDIMIENTO IMPUESTO A LA GASOLINA	0.00	0.00	6.00	0.04	0.65	0.67	0.62	0.04	0.01	2.03	8.03	0.00%
51050014	APORT FED PROG RESCATE DE ESPACIOS PUBLICOS	0.00	2,581,351.52	2,581,351.52	0.00	0.00	0.00	0.00	0.00	-149,435.00	-149,435.00	2,431,916.52	94.21%
510500140001	APORT FED PROG RESCATE DE ESPACIOS PUBLICOS	0.00	2,581,351.52	2,581,351.52	0.00	0.00	0.00	0.00	0.00	-149,435.00	-149,435.00	2,431,916.52	94.21%
51050015	APORTACION FEDERAL SECTUR 2009	0.00	20,744,498.59	5,744,498.59	0.00	0.00	2,405,520.76	2,539,782.94	3,158,981.10	1,220,713.14	9,324,997.94	15,069,496.53	72.64%
510500150001	APORTACION FEDERAL SECTUR 2009	0.00	20,744,498.59	5,744,498.59	0.00	0.00	2,405,520.76	2,539,782.94	3,158,981.10	1,220,713.14	9,324,997.94	15,069,496.53	72.64%
51050016	APORT FEDERAL HABITAT 2009	0.00	4,670,309.32	4,280,367.14	389,942.18	0.00	0.00	0.00	0.00	-16,426.00	373,516.18	4,653,883.32	99.65%
510500160001	APORT FEDERAL HABITAT 2009	0.00	4,670,309.32	4,280,367.14	389,942.18	0.00	0.00	0.00	0.00	-16,426.00	373,516.18	4,653,883.32	99.65%
51050017	APORT SEMARNAT 2009	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00%
510500170001	APORT SEMARNAT 2009	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00%
51050018	APORT PROG 3X1 MIGRANTES	0.00	220,944.25	220,944.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,944.25	100.00%
510500180001	APORT PROG 3X1 MIGRANTES	0.00	220,944.25	220,944.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,944.25	100.00%
51050019	APORTACION FOREMOBA CONACULTA	0.00	1,130,000.00	300,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	330,000.00	29.20%
510500190001	APORTACION FOREMOBA CONACULTA	0.00	1,130,000.00	300,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	330,000.00	29.20%
51050020	APORT CONACULTA INES ARREDONDO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	-10,000,000.00	-10,000,000.00	10,000,000.00	50.00%

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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510500200001	APORT CONACULTA INES ARREDONDO	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	-10,000,000.00	-10,000,000.00	10,000,000.00	50.00%
51050021	FONDO DE INVERSION PARA ENTIDADES FEDERATIVAS (FIEF)	0.00	138,434,706.03	11,342.50	14,014,055.40	0.00	16,316,332.60	10,438.55	0.00	25,005,083.62	55,345,910.17	55,357,252.67	39.99%
510500210001	FONDO DE INVERSION PARA ENTIDADES FEDERATIVAS (FIEF)	0.00	138,409,308.16	0.00	14,000,000.00	0.00	16,316,332.60	-34,586.59	0.00	25,000,000.00	55,281,746.01	55,281,746.01	39.94%
510500210002	RENDIMIENTOS (FIEF)	0.00	25,397.87	11,342.50	14,055.37	0.00	0.00	45,025.14	0.00	5,083.62	64,164.13	75,506.63	297.30%
51050022	FONDO DE PAVIMENTACIONES A MUNICIPIOS	0.00	1,425,133.00	0.00	0.00	0.00	0.00	1,425,133.00	5,775,957.97	1,158,677.00	8,359,767.97	8,359,767.97	586.60%
510500220001	FONDO DE PAVIMENTACIONES A MUNICIPIOS	0.00	1,425,133.00	0.00	0.00	0.00	0.00	1,425,133.00	5,775,957.97	1,158,677.00	8,359,767.97	8,359,767.97	586.60%
51050023	APORTACION FEDERAL OBRAS SCT	0.00	20,656,194.94	20,656,194.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,656,194.94	100.00%
510500230001	APORTACION FEDERAL OBRAS SCT	0.00	20,656,194.94	20,656,194.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,656,194.94	100.00%
51050026	APORTACION FEDERAL CONADE	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	100.00%
510500260001	APORTACION FEDERAL CONADE	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	100.00%
51050027	PROG SEGURIDAD FERROVIARIA	0.00	69,343,805.06	15,050,211.60	0.00	12,747,276.30	20,702,292.30	-3,843,308.06	3,083,222.84	-2,210,292.54	30,479,190.84	45,529,402.44	65.66%
510500270001	APORT FEDERAL PROG SEGURIDAD FERROVIARIA	0.00	43,712,520.18	15,000,000.00	0.00	5,317,292.44	2,551,202.85	1,206,244.65	2,516,579.24	-2,222,147.74	9,369,171.44	24,369,171.44	55.75%
510500270002	RENDIMIENTOS PROG SEGURIDAD FERROVIARIA (FEDERAL)	0.00	5,367,504.04	50,211.60	0.00	0.00	5,317,292.44	-5,317,292.44	0.00	11,855.20	11,855.20	62,066.80	1.16%
510500270003	APORT ESTATAL PROG SEGURIDAD FERROVIARIA	0.00	20,259,320.11	0.00	0.00	7,429,983.81	12,829,336.30	267,739.73	566,643.60	0.00	21,093,703.44	21,093,703.44	104.12%
510500270004	RENDIMIENTOS PROG SEGURIDAD FERROVIARIA (ESTATAL)	0.00	4,460.73	0.00	0.00	0.00	4,460.73	0.00	0.00	0.00	4,460.73	4,460.73	100.00%
51050028	APORT FEDERAL SCT CARRET EL RANCHITO-COSTA RICA	0.00	65,000,000.00	5,325,024.00	0.00	0.00	2,025,291.24	12,171,790.51	0.00	12,602,670.61	26,799,752.36	32,124,776.36	49.42%
510500280001	APORT FEDERAL SCT CARRET EL RANCHITO-COSTA RICA	0.00	65,000,000.00	5,325,024.00	0.00	0.00	2,025,291.24	12,171,790.51	0.00	12,602,670.61	26,799,752.36	32,124,776.36	49.42%
5106	**IMPUESTOS ADICIONALES**	**59,119,515.09**	**66,088,160.18**	**38,708,764.25**	**4,572,184.55**	**4,437,396.72**	**4,332,525.37**	**3,664,665.88**	**3,552,171.78**	**6,059,097.66**	**26,618,041.96**	**65,326,806.21**	**98.85%**
51060001	PRO-ALFABETIZACION	4,036,243.14	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
510600010001	IMPUESTOS Y DERECHOS	4,036,243.14	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
51060001000100001	PRO-ALFABETIZACION (5%)	4,036,243.14	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
51060002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	4,036,243.15	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
510600020001	IMPUESTOS Y DERECHOS	4,036,243.15	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
51060002000100001	PRO-HOSPITAL CIVIL (5%)	4,036,243.15	4,385,843.73	2,467,782.25	438,540.34	300,490.88	248,714.68	348,261.93	372,766.53	629,108.16	2,337,882.52	4,805,664.77	109.57%
51060003	PRO-MEJORAS MATERIALES	12,108,729.44	13,157,531.20	7,403,346.76	1,315,621.01	901,472.63	746,144.06	1,044,785.78	1,118,299.60	1,887,324.46	7,013,647.54	14,416,994.30	109.57%
510600030001	IMPUESTOS Y DERECHOS	12,108,729.44	13,157,531.20	7,403,346.76	1,315,621.01	901,472.63	746,144.06	1,044,785.78	1,118,299.60	1,887,324.46	7,013,647.54	14,416,994.30	109.57%
51060003000100001	PRO-MEJORAS MATERIALES (15%)	12,108,729.44	13,157,531.20	7,403,346.76	1,315,621.01	901,472.63	746,144.06	1,044,785.78	1,118,299.60	1,887,324.46	7,013,647.54	14,416,994.30	109.57%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	38,938,299.36	44,158,941.52	26,369,852.99	2,379,482.86	2,934,942.33	3,088,951.95	1,923,356.24	1,688,339.12	2,913,556.88	14,928,629.38	41,298,482.37	93.52%
510600070001	IMPUESTOS Y DERECHOS	38,938,299.36	44,158,941.52	26,369,852.99	2,379,482.86	2,934,942.33	3,088,951.95	1,923,356.24	1,688,339.12	2,913,556.88	14,928,629.38	41,298,482.37	93.52%
51060007000100001	PRO-ASISTENCIA SOC.Y/O PRO-DEPORTE (10%)	0.00	0.00	-388,031.13	388,031.13	0.00	0.00	0.00	0.00	0.00	388,031.13	0.00	0.00%
51060007000100002	PRO-ASISTENCIA SOC.Y/O PRO-DEPORTE (10%)	38,938,299.36	44,158,941.52	26,757,884.12	1,991,451.73	2,934,942.33	3,088,951.95	1,923,356.24	1,688,339.12	2,913,556.88	14,540,598.25	41,298,482.37	93.52%
	TOTAL DE INGRESOS	**1,914,000,000.00**	**2,715,000,000.00**	**1,289,836,113.18**	**225,649,948.53**	**154,279,213.94**	**229,063,760.79**	**159,512,605.94**	**159,085,173.58**	**294,814,671.85**	**1,222,405,374.63**	**2,512,241,487.81**	**92.53%**